



Idaho State
UNIVERSITY

Traumatic Brain Injury Strategic Plan (FY2019-2024)

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Prepared by Idaho's TBI Strategic Planning Committee

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1. Introduction

1.1 Introduction to the State of Idaho's Traumatic Brain Injury (TBI) Program

Idaho State University (ISU) is the lead agency responsible for developing a sustainable, comprehensive, coordinated support system that maximizes the independence, health, and well-being of individuals with TBI and their families and caregivers.

To align with the federal government's priorities, the State of Idaho's TBI plan focuses around three of the Administration for Community Living pillars:

1. Better connecting older persons and individuals with disabilities of all ages and resources
2. Protecting the rights and preventing the abuse of such individuals
3. Supporting families and caregivers

As well as two Health and Human Services goals:

1. Reducing inappropriate use of opioid medications
2. Effectively treating individuals with TBI's and co-occurring serious mental illness

Idaho has strong individual, organizational, and stakeholder collaborative ties. This plan builds on this momentum and includes veterans, older adults, rural populations, individuals who are homeless, survivors of domestic violence, individuals who are uninsured and underinsured, and individuals with co-occurring disabilities.

1.2 Objectives of the strategic planning process

The objectives of the strategic planning process are to:

- Create a five-year plan
- Create a new vision, mission and values
- Develop strategic goals and objectives
- Create meaningful, realistic measures

1.3 Methodology

Using Idaho State University's strategic planning model, a team of subject matter experts from multiple state and local agencies and TBI survivors engaged in an honest, comprehensive dialogue resulting in the creation of the new vision and mission statements, as well as development of a new comprehensive list of values. The vision addresses the State of Idaho's desire to deliver expanded educational services and support throughout the state. The mission reaffirms and outlines the focus of the State's essential elements of its purpose. The newly defined values reaffirm a standard of behaviors and expectations that support the best interests of the State organizations working with those affected by TBI.

The team analyzed data and information to identify real and perceived weaknesses and threats to transform them into strengths and opportunities through goals and objectives. Aligned with the four ACL pillars and the HHS goals, this living document is the first of many steps to come that supports the State's strategy to achieve its desired results by increasing its ability to create positive change for those affected by TBI.

2. Organizational Profile

2.1 Vision

To create an Idaho where everyone affected by Brain Injury is linked to resources and engaged in their communities to improve quality of life.

2.2 Mission

To work with Idahoans affected by brain injury to provide individualized support and resources through collaboration with community partners.

2.3 Values

Person-Centered: Those impacted have a voice.

Collaboration: Diverse private and public agencies and those impacted by TBI working together towards a common cause to achieve positive outcomes

Accountability: A commitment to a shared responsibility to bring about positive change to obtain measurable results.

Knowledge: Easily accessible information and data supporting TBI education and resources.

Inclusive: Anyone impacted by TBI seeking assistance receives help.

3. Plan

3.1 Goal: Utilize the Idaho Time Sensitive Emergency Registry (TSER) to support those affected by TBI

Objective: By the end of FY2023, 90% of all stakeholders conducting TBI assessment will input TBI-specific data into the State of Idaho Time Sensitive Emergency Registry (TSER) and use data to provide resources to impacted persons.

Measures:

1. Based on inclusion criteria, increase stakeholder input of TBI data into the State TSER by 20% annually for five years.

Year	FY 19	FY 20	FY 21	FY 22	FY 23	Goal
Benchmark	20%	20%	20%	20%	20%	100%
Actual						

2. Increase stakeholder use of the TSER to provide resources to impacted persons by 20% annually for five years.

Year	FY 19	FY 20	FY 21	FY 22	FY 23	Goal
Benchmark	20%	20%	20%	20%	20%	100%
Actual						

3.2 Goal: Increase TBI Screenings

Objective: Train staff and implement the Ohio State University TBI identification tool within 12 aging and disability organizations and encourage participation by other relevant agencies in the State by FY 2022.

Measures:

1. Train 12 agencies' staff on the use of the CHS tool

Year	FY 19	FY 20	FY 21	FY 22	FY 23	Goal
Benchmark	25%	50%	75%			75%
Actual						

2. Implement the use of the TBI screening tool in 12 agencies

Year	FY 19	FY 20	FY 21	FY 22	FY 23	Goal
Benchmark	25%	50%	75%			75%
Actual						

3. By 2022, Develop points of contact in each of the 12 agencies who collect completed OSU data and provide it to ISU

Year	FY 19	FY 20	FY 21	FY 22	FY 23	Goal
Benchmark	4	4	4			12
Actual						

4. Complete annual TBI accomplishments annual report

Year	FY 19	FY 20	FY 21	FY 22	FY 23	Goal
Benchmark	1	1	1	1	1	5
Actual						

5. During screenings increase 290 individuals identified as being impacted by TBI from FY2019-2021 (based on an average # of 31 additional individuals per year attending and 38% likelihood of those screened)

Year	FY19	FY20	FY21			Goal
Benchmark	86	97	108			290
Actual						

3.3 Goal: Sustainability

Objective: After 2021, stakeholders responding to TBI incidents will conduct TBI screening through their intake process and will have implanted protocols for discharge by providing resources for TBI patients and their families

Measures:

1. Maintain implementation rates of tool screener at 75% from FY2022-2023

Year	FY24	FY25	FY26			Goal
Benchmark	75%	75%	75%			75%
Actual						

2. Maintain level of training of staff at 75% from FY2022 through FY2023

Year	FY24	FY25	FY26			Goal
Benchmark	75%	75%	75%			75%
Actual						