Leadership Council Meetings

December 16, 2021

1. Athletics Gender Equity - Pauline

2. Legislative Platform - Kevin
   a. Line Item Requests
      i. Expand accelerated nursing program
      ii. Student Recruitment and retention
      iii. Request to add budget to upcoming College of Pharmacy updates
      iv. Positive increase in workload adjustment

3. FY2022 Forecast - Jen
   a. Overall forecasting $4 million surplus

4. FY2023 Budget Development Process and Timeline - Jen
   a. Provide Strategic investment requests
   b. Ask each unit to host Town Hall in Feb/March to present budget information and dialog with faculty and staff
   c. Strategic investment requests
   d. Specific feedback groups to send out campus communications
      i. Move forward to Admin Council: APPROVED

5. Leaver Survey - Corey
   a. 1,000 surveys sent to external with 18-20% response rate
      a. Google has updated service for education to cost approximately $50,000 per year
      b. APPROVED

2. Staff Performance Evaluation Cycle - Brian
   a. Communication will go out to campus next week

3. Student Early Alert and Communication Software - Corey
Leadership Council Meetings

4. Monument Project Proposal - Zane