



Idaho State University

Leadership Council Meetings

June 28, 2023

Information Item (requires discussion):

- Budget Optimization Initiative for Technology - Kevin/Renae/Adam
 - Communication next week for targeted areas
- Revenue Enhancement Revolving Fund - Jen/Cathy
 - For non-academic growth
 - Maximum funding per initiative if \$100,000 per year up to two years; \$200,000 total
 - Split between central and department/unit
 - FY2024 Accelerated Timeline
 - Sept 15: Proposals submitted the review committee
 - Sept 15-Oct 15: Proposal review
 - November 1: Funding awards announced
 - Contact Jen or Cathy with any questions
- HR Update - Katie
 - CEC - Letters to classified employees sent last week (currently working on non-classified letters)
 - Town Hall video will soon be uploaded to the website
 - Email compensation@isu.edu for a copy of letter