Leadership Council Meetings

January 27, 2023

Decision Item:

Feedback/Input/Direction:

Information Item (requires discussion):

- Budget - Jen
  - Timeline
    - Student Activity Fee, Professional Fee, Auxiliary Fee materials due February 8
    - Unit Budget Town Halls by March 28th
    - Tuition and Fee Hearings March 8 & 9
    - Unit Budget Development materials due March 28
    - Leadership Council budget presentations April 11 & 12 (Salmon River Room)
    - Admin Council budget approval May 10
- FY2024 CEC Process Timeline - Katie
  - Idaho Division of Human Resources CEC Report
  - HR to hold CEC Town Hall to explain processes/decisions and provide information sessions for supervisors and employees
- Enrollment Data & Recruitment Initiatives - Corey
  - Now utilizing Apply Idaho to admit students
  - Increase in scholarship acceptances due to new Scholarship Grid
  - Updated and increased distribution of communications
  - Updated dates for NSO to begin earlier in the year