Office for Research (excl. Museum)
FY2022 Budget Overview

Presented by Donna Lybecker
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Overview

Total All Funds Budget-- $11,000,000

- Office for Research appropriated budget -- $4,601,557
  - Same as FY21 (before CEC)
  - Support for
    - Research Centers (CAES, IRI, IAC, GIS, CERE, CAMAS)—42%
    - Research Administration and Support—30%
    - Faculty Research Support (including start-up)—12%
    - Radiation Safety—10%
    - Core Facilities and Labs—6%
Overview

- Local budget of $2,738,236
  - Consists of Sales (IAC), Interdepartmental Sales, F&A Return
  - Includes $825,000 of F&A return
    - Internal Grants—33%
    - Core Facilities and Labs—23%
    - Research Admin & OSP Support—15%
    - Grant Development Support—9%
    - Research Integrity, Compliance and Diversity—7%
    - Patent & IP—3%
    - Misc. Direct Research Support—9%
- Grant Expenditure (approx)-- $3,700,00
Strategic Alignment

- Recruitment and Retention
- Promotes ISU’s Identity
- Enhance Community Partnerships
Discussion