



Idaho State
University

Office for Research (excl. Museum) **FY2022 Budget Overview**

Presented by Donna Lybecker
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Overview

Total All Funds Budget-- \$11,000,000

- Office for Research appropriated budget -- \$4,601,557
 - **Same as FY21** (before CEC)
 - Support for
 - Research Centers (CAES, IRI, IAC, GIS, CERE, CAMAS)—42%
 - Research Administration and Support—30%
 - Faculty Research Support (including start-up)—12%
 - Radiation Safety—10%
 - Core Facilities and Labs—6%

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Overview

- Local budget of \$2,738,236
 - Consists of Sales (IAC), Interdepartmental Sales, F&A Return
 - Includes \$825,000 of F&A return
 - Internal Grants—33%
 - Core Facilities and Labs—23%
 - Research Admin & OSP Support—15%
 - Grant Development Support—9%
 - Research Integrity, Compliance and Diversity—7%
 - Patent & IP—3%
 - Misc. Direct Research Support—9%
- Grant Expenditure (approx)-- \$3,700,00

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Strategic Alignment

- Recruitment and Retention
- Promotes ISU's Identity
- Enhance Community Partnerships

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Discussion

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