Idaho Museum of Natural History
FY2022 Budget Overview

Presented by Leif Tapanila
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Overview

• No changes to the budget
• Rehire vacant positions to restore Museum staffing to 10 persons
  • - Development Director
  • - Education Coordinator
  • - Collections Management for Earth Science

• These actions are supported within the existing budget of the legislated Special Appropriation for the museum
Strategic Alignment

- Museum serves SBOE (Idaho Code §33-3012) through Special Appropriation funding.
- Mission: Preservation, Research, Education

Direct benefits to ISU:
- **Recruitment** - Museum is the first academic experience on ISU campus. Goal is to reach all students 2-3 times by end of high school.
- **Retention** – ISU students are employed and trained, helping to engage and building skills for careers
- **Identity & Community Partnerships** - Federal land agencies, INL, Tribes, corporate sponsors, membership.
Discussion