Office for Research (excl. Museum)
FY2023 Budget Overview

Presented by Donna Lybecker
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Overview & Strategic Alignment

Total All Funds Budget-- $11,433,618

Office for Research appropriated budget -- $5,092,390
  o Same as FY21 (before CEC)
  o Support for
    ▪ Research Centers (CAES, IRI, IAC, GIS, CERE, CAMAS)—42%
    ▪ Research Administration and Support—30%
    ▪ Faculty Research Support (including start-up)—12%
    ▪ Radiation Safety—10%
    ▪ Core Facilities and Labs—6%
Overview & Strategic Alignment

Local budget of $2,641,228

- Consists of Sales (IAC), Interdepartmental Sales, F&A Return
- Includes new Research F&A infrastructure fund (4.5% of total ISU F&A)
- Includes $900,000 of admin F&A return (35% of ISU F&A)
- 33% Internal Grants
- 23% Core Facilities and Labs
- 15% Research Admin & OSP Support
- 9% Grant Development Support
- 7% Research Integrity, Compliance and Diversity
- 3% Patent & IP
- 9% Misc Direct Research Support

Grant Expenditure (approx)—$3,700,000
Unmet Needs

• Critical Needs for increasing grants:
  • Greater help with grant writing
  • Bridge funding

• Addressing these Needs:
  • New 4.5% F&A for Office for Research will help us address these needs.
Discussion