Idaho Museum of Natural History
FY2023 Budget Overview

Presented by Leif Tapanila
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Overview

- Museum is funded primarily through Special Programs Appropriation

- There are no substantive changes from our FY2022 budget

- We use staff meetings to discuss Special Appropriated budget and individual meetings with Museum staff regarding local budget expense and revenue forecasts
Strategic Alignment

- Excite the next generation STEAM pathway on a university campus

- Bring attention to important ideas
  Leveraging ISU faculty & student research

- Foster community conversations
  Film screenings and panel discussions
Improving our impact

- Discovery Room upgrade
  Waters of the West

- A new 2,000 square foot gallery space on Main Floor
  Reshuffle existing floorplan to add exhibits space
Discussion