Academic Advising
FY2023 Budget Overview

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Academic Advising Budget FY23

Total Revenue: $3,500
Total Expenditures: $921,984

FY23 Expense
- Operating & Transfers: 22%
- Personnel: 78%

FY23 Revenue
- Student Fees: 100%
# Phase I Data Highlights

**ISU NAVIGATE: MEASURING PHASE 1 SUCCESS**

<table>
<thead>
<tr>
<th>Key Data Points</th>
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<tbody>
<tr>
<td>Drawn from College of Business and College of Technology experience.</td>
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<table>
<thead>
<tr>
<th>94%</th>
<th>1,050</th>
<th>98%</th>
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</thead>
<tbody>
<tr>
<td>of faculty completed Progress Reports</td>
<td>faculty created alerts</td>
<td>of cases closed</td>
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<thead>
<tr>
<th>500+</th>
<th>650+</th>
<th>Top 3</th>
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<tbody>
<tr>
<td>unique students identified by platform</td>
<td>appointments with advisors from alerts</td>
<td>Case Alerts for Students</td>
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- Missing Assignments
- Poor Attendance
- Low Test Scores
Phase II Data Highlights

Key Data Points

95% Faculty Participation

2,922 Faculty Alerts

98% Cases Closed

3,293 Student Appointments in Navigate

1,105 Unique students with a case

Includes 90% first and second year students
1. Early identification and early intervention will improve student persistence.
2. Improvement in retention and graduation rates will be a long-term commitment.
4. Are we seeing any early indicators?
Fall to Spring Retention (2016-2021)

- Fall 2016: 83%
- Fall 2017: 82%
- Fall 2018: 84%
- Fall 2019: 82%
- Fall 2020: 84%
- Fall 2021: 87%
Fall to Spring Retention by College

- Arts & Letters: 88% (84%)
- Business: 86% (79%)
- Education: 89% (85%)
- Health: 88% (85%)
- Pharmacy: 93% (88%)
- Science & Engineering: 87% (84%)
- Technology: 88% (83%)

Avg. Fall 2016-2020 vs. Fall 2021
Fall to Spring Retention By First Semester ISU GPA (2016 - 2021)

- 94% (3.5 - 4.0)
- 94% (3.0 - 3.49)
- 92% (2.5 - 2.99)
- 88% (2.0 - 2.49)
- 57% (Under 2.0)
% of Students with First Semester ISU GPA Under 2.0

2016 - 2020: 28.7%
2021: 23.9%
FY23 ISU Navigate Adjustments

1. Request for additional Academic Advisors (4) and a First Year Retention Coordinator (1) was not approved.
2. Limited academic expansion for Phase III.
3. Additions to platform will be Care Units (2) and additional advising support.
4. Potential for any academic areas with untapped advisor usage.
FY23 ISU Navigate Focus

1. Maintain high levels of faculty participation.
2. Maintain responsiveness to faculty alerts.
3. Advisor support, encouragement and community building.
4. Request same 5 positions to be funded for FY24 budget.
   a. $299,478 salaries + benefits
   b. Positive impact to advising, colleges & students
Discussion