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# Idaho Museum of Natural History FY2022 Budget Overview

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# Overview

- No changes to the budget
- Rehire vacant positions to restore Museum staffing to 10 persons
  - - Development Director
  - - Education Coordinator
  - - Collections Management for Earth Science
- These actions are supported within the existing budget of the legislated Special Appropriation for the museum

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# Strategic Alignment

- Museum serves SBOE (Idaho Code §33-3012) through Special Appropriation funding.
- Mission: Preservation, Research, Education

## **Direct benefits to ISU:**

- Recruitment - Museum is the first academic experience on ISU campus. Goal is to reach all students 2-3 times by end of high school.
- Retention – ISU students are employed and trained, helping to engage and building skills for careers
- Identity & Community Partnerships - Federal land agencies, INL, Tribes, corporate sponsors, membership.

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# Discussion

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