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University

University Libraries FY2022 Budget Overview

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Overview FY22

- Maintain resources and services at a level equivalent to that of FY2021
- Internal reallocations: post-Covid hours of operation and occupancy; limit backlog progress, expected retirements

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Strategic Alignment

Library resources support and enhance student success

- ROAR 1199, LLIB 1115 (Gen Ed. Goal 8),
- OER support, Textbook Heroes
- Custom workshops for Comm 1101, English 1101, 1102, others

Library support contributes to the quality of academic programs, both at the graduate and undergraduate levels

- Library workshop attendance: 3,022
- Support transactions—all formats: 3,333
- Resource support across curriculum

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Strategic Alignment

Library resources assist in the maintenance or enhancement of excellence in research, scholarship, and creative activity

- Items borrowed for ISU students, faculty: 3,779
- Access to journals: print-25,693; digital-655,633
- All ISU digital resource usage: 1,776,470 uses

Library supports the University's statewide presence through provision of geography-neutral services and resources to all in the ISU community

- Library staff at three physical locations
- Items lent to faculty, staff at other institutions: 2,276

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Strategic Investment Request

Request: Support for inflation in cost of continuing library resources

- Agreement with one publisher: 1% inflation for FY2022, 2% for FY23
- Support for other publishers' resources needed. Estimate: 5% inflation

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Strategic Investment Request

Support for Inflationary increase to maintain current level of resources

Budget Impact

	FY2022	Ongoing	Notes
Revenue			
Expense	148,240	148,240	
Net	(148,240)	(148,240)	

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Discussion

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