



Idaho State
University

This is a draft template for budget presentations to Leadership Council during the week of April 5. Slides from units are due to the Budget Office (Jen Steele) on April 2.

College of Education FY2022 Budget Overview

Presented by Jean McGivney-Burelle
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Overview

- Faculty recruitment: Fill 7 vacant faculty lines
- Maximize ongoing Albion Center revenue to invest in strategic priorities in the College
- Establish a new Director of Graduate Studies position
- Provide startup funding for new Online Teacher Education Program (OTEP)

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Strategic Alignment

- Enrollment and Retention
 - OTEP
 - Director of Graduate Studies

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Strategic Investment Requests

- N/A
- Utilizing existing funding within the College to reallocate and invest in strategic priorities

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Discussion

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