



Idaho State  
University

# College of Arts and Letters FY2022 Budget Overview

Presented by Kandi Turley-Ames  
April 6, 2021

**ROAR**



Idaho State  
University

# Overview

- Majority of budget reductions identified during last year's budget cycle will be realized in FY22
- Focusing on a multi-year approach to examine existing resources and aligning with strategic priorities moving forward

**ROAR**



Idaho State  
University

# Overview (cont'd)

- **Permanently funding IT Operations & Support Sr. Tech** position and associated operating costs
- Establishing a new tenure-track line in **Spanish**
  - Leveraging the Online MA Spanish program to support faculty lines and programming
- Converting a current Assistant Lecturer of **cello** to a tenure-track line
- Fully funding the Assistant Professor of Music and ISCS **Concertmaster** position
- Continued support of **bi-campus instruction** expenses
- Continued investment of **ROAR 1199**

**ROAR**



Idaho State  
University

# Strategic Alignment

- Efficiency and effectiveness
  - IT Operations & Support
- Enrollment, Recruitment, Retention
  - Tenure track lines in Spanish, Music
  - MA Spanish online program fee funding
  - ROAR 1199
  - Supporting bicampus instruction and outreach
- Community relationships, ISU identity and culture
  - Idaho State Civic Symphony

**ROAR**



Idaho State  
University

# Strategic Investment Requests: Existing Fund Balances

1. **Gala Scholarships** - support students in the arts given fewer opportunities during the academic year for fundraising
2. **Theatre Production** - funding required to re-establish audience and community support following the pandemic
3. **Debate Team** - enhance student experience and ISU brand by supporting student involvement in debate tournaments in a year when activity fees have declined
4. **Ifft Communication Lab** - update computing lab for COMM 1101, GEM objective 2
5. **Business and Professional Communication** - enhance student learning and engagement using technology mediated tools
6. **Remedial English/Composition** - implement the Write Class as a placement tool for English placement and continued professional development needed for composition instruction

**ROAR**



Idaho State  
University

# Discussion

***ROAR***