



Idaho State University

Pocatello, Idaho

OPERATING BUDGET SUMMARY FY 2018-2019

- ▶ General Education
- ▶ Idaho Dental Education Program (IDEP)
- ▶ Idaho Museum of Natural History (IMNH)
- ▶ Family Medicine
- ▶ College of Technology
- ▶ Local Funds
- ▶ Auxiliary Enterprises
- ▶ Grant Funds

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GENERAL EDUCATION
2018-2019**

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IDAHO STATE UNIVERSITY
 GENERAL EDUCATION PROGRAMS
 DETAIL OF ESTIMATED BUDGET RESOURCES
 JULY 1, 2018 - JUNE 30, 2019

I. Detail of State Appropriation

State General Account Senate Bill # 1344 \$79,822,400

II. Enrollment Income

	<u>HEADCOUNT/ CREDIT HOURS</u>	<u>FEE RATE</u>	<u>FEE INCOME</u>	<u>INCOME ESTIMATE</u>
Full-Time Registration Fees:				
Fall: Undergraduate	6,507	\$2,822.50	\$18,366,008	
Graduate	942	3,800.50	<u>3,580,071</u>	
				\$21,946,079
Spring: Undergraduate	5,386	\$2,822.50	\$15,201,985	
Graduate	928	3,800.50	<u>3,526,864</u>	
				18,728,849
Part-Time Registration Fees:				
Fall: Undergraduate	7,973	\$318.89	\$2,542,510	
Graduate	1,722	416.89	717,885	
In-Service Fees	114	160.00	<u>18,240</u>	
				3,278,635
Spring: Undergraduate	9,453	\$318.89	\$3,014,467	
Graduate	1,579	416.89	658,269	
In-Service Fees	113	160.00	<u>18,080</u>	
				3,690,816
Summer: Undergraduate	13,696	\$307.33	\$4,209,192	
Graduate	3,135	395.33	1,239,360	
In-Service Fees	48	143.00	<u>6,864</u>	
				5,455,416
TOTAL ENROLLMENT INCOME				<u>\$53,099,795</u>

IDAHO STATE UNIVERSITY
 GENERAL EDUCATION PROGRAMS
 DETAIL OF ESTIMATED BUDGET RESOURCES
 JULY 1, 2018 - JUNE 30, 2019

	<u>HEADCOUNT/ CREDIT HOURS</u>	<u>FEE RATE</u>	<u>FEE INCOME</u>	<u>INCOME ESTIMATE</u>
III. <u>Other Fee Income</u>				
Nonresident Tuition - Full-Time	775	7,760.00	\$6,014,000	
Nonresident Tuition - Part-Time	1,176	252.00	296,035	
Nonresident - WUE	294	1,855.00	<u>545,370</u>	\$6,855,405
Special Student Fees				
Staff-Spouse			\$50,000	
Other			<u>7,000</u>	57,000
 TOTAL OTHER FEE INCOME				 <u>\$6,912,405</u>
IV. <u>Endowment Income (List below)</u>				
Charitable Institutions			\$1,534,400	
Normal School			<u>2,205,000</u>	
 TOTAL ENDOWMENT INCOME				 <u>\$3,739,400</u>
				 <u>\$143,574,000</u>
		TOTAL SOURCES		

IDAHO STATE UNIVERSITY
BUDGET DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS
 July 1, 2018 - June 30, 2019

SCHEDULE B

	Original FY2018	Percent of Total	Original FY2019	Percent of Total	Change from Prior Year	Percent Change
REVENUE:						
By Source:						
State General Account	\$77,050,300	53.42%	\$79,822,400	55.60%	\$2,772,100	3.60%
State Endowments	3,609,600	2.50%	3,739,400	2.60%	129,800	3.60%
Tuition & Fees	63,570,300	44.08%	60,012,200	41.80%	-3,558,100	-5.60%
Total Operating Budget	\$144,230,200	100.00%	\$143,574,000	100.00%	-\$656,200	-0.45%
EXPENDITURES:						
By Activity:						
Instruction	\$67,985,258	46.93%	\$68,283,119	46.88%	\$297,861	0.44%
Research	5,318,338	3.67%	5,529,763	3.80%	211,425	3.98%
Public Service	0	0.00%	0	0.00%	0	0.00%
Library	6,058,739	4.18%	6,038,974	4.15%	-19,765	-0.33%
Student Services	7,920,259	5.47%	8,055,243	5.53%	134,984	1.70%
Student Financial Aid	5,447,697	3.76%	5,447,750	3.74%	53	0.00%
Physical Plant	20,229,235	13.96%	19,962,627	13.71%	-266,608	-1.32%
Institutional Support	15,728,143	10.86%	16,095,535	11.05%	367,392	2.34%
Academic Support	12,235,712	8.45%	12,190,137	8.37%	-45,575	-0.37%
Athletics	3,943,300	2.72%	4,056,200	2.78%	112,900	2.86%
Total Operating Budget	\$144,866,681	100.00%	\$145,659,348	100.00%	\$792,667	0.55%
By Expense Class:						
Personnel Costs -						
Salaries						
Faculty	\$38,695,966	26.71%	\$39,541,029	27.15%	\$845,063	2.18%
Executive/Administrative	5,409,878	3.73%	5,615,907	3.86%	206,029	3.81%
Managerial/Professional	18,479,742	12.76%	19,420,563	13.33%	940,821	5.09%
Classified	12,726,396	8.78%	13,049,338	8.96%	322,942	2.54%
Graduate Assistants	2,525,325	1.74%	2,601,810	1.79%	76,485	3.03%
Irregular Help	4,508,969	3.11%	4,113,902	2.82%	-395,067	-8.76%
Total Salaries	\$82,346,276	56.84%	\$84,342,549	57.90%	\$1,996,273	2.42%
Personnel Benefits	32,333,188	22.32%	31,168,304	21.40%	-1,164,884	-3.60%
Total Personnel Costs	\$114,679,464	79.16%	\$115,510,853	79.30%	\$831,389	0.72%
Operating Expense -						
Travel	832,154	0.57%	847,948	0.58%	\$15,794	1.90%
Utilities	4,021,025	2.78%	4,021,025	2.76%	0	0.00%
Insurance	757,989	0.52%	757,989	0.52%	0	0.00%
Other Oper. Expenses	20,879,036	14.41%	20,817,520	14.29%	-61,516	-0.29%
Total Oper. Expenses	\$26,490,204	18.29%	\$26,444,482	18.16%	-\$45,722	-0.17%
Capital Outlay -						
Departmental Equipment	620,355	0.43%	627,355	0.43%	\$7,000	1.13%
Library Acquisitions	3,076,658	2.12%	3,076,658	2.11%	0	0.00%
Total Capital Outlay	\$3,697,013	2.55%	\$3,704,013	2.54%	\$7,000	0.19%
Total Operating Budget	\$144,866,681	100.00%	\$145,659,348	100.00%	\$792,667	0.55%
One-Time Funding 27th Payroll	\$0		\$0		\$0	
One-Time Funding/Reserve	\$639,000		\$22,000		-\$617,000	-96.56%
Total Budget	\$145,505,681		\$145,681,348		\$175,667	0.12%
TOTAL FTE POSITIONS	1,219.60		1,235.31		15.71	1.29%
BUDGET DEFICIT:						
One-Time Funding/Reserve	-\$1,275,481		-\$2,107,348		-\$831,867	65.22%

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2018-2019 BUDGET SUMMARY**

SCHEDULE C

INDEX	INSTRUCTION	PERSONNEL COSTS					OPERATING EXPENDITURES				CAPITAL	FY17/18		FY18/19 VARIANCE		
		TOTAL BUDGET	FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS	TOTAL	TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL	TOTAL	TOTAL BUDGET	FTE POS	TOTAL BUDGET	FTE POS
COLLEGE OF ARTS & LETTERS																
AAS002	INTERNATIONAL STUDIES	\$284,133.07	3.0000	\$203,674	\$0	\$76,990	\$280,664	\$0	\$1,123	\$2,346	\$3,469	\$0	\$269,356	3.0000	\$14,777	0.0000
AAS006	FACULTY RECRUITMENT	14,282.00	0.0000	0	0	0	\$0	0	0	14,282	14,282	0	14,282	0.0000	\$0	0.0000
AAS007	ACADEMIC OUTREACH/OPER	4,412.00	0.0000	0	0	0	\$0	0	2,239	2,173	4,412	0	4,412	0.0000	\$0	0.0000
AAS009	REMEDIAL INSTRUCTION	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	969	0.0000	-\$969	0.0000
AAS011	ELECTRICAL EQUIPMENT & REPAIR	8,536.50	0.0000	0	0	0	\$0	0	603	6,835	7,438	1,099	8,537	0.0000	\$0	0.0000
AAS012	GENERAL INSTRUCTION	692,100.27	0.0000	466,659	0	95,741	\$562,400	93,100	3,000	33,600	129,700	0	687,692	0.0000	\$4,408	0.0000
AART01	ART	702,354.59	9.0000	463,944	4,183	200,345	\$668,472	1,008	5,736	20,312	27,056	6,827	710,522	9.0000	-\$8,167	0.0000
AART02	ART/STUDENT FEES	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
AMC001	COMMUNICATION & RHETORICAL STUDIES	1,397,733.71	17.3000	951,057	9,607	397,261	\$1,357,926	6,599	9,354	15,435	31,388	8,420	1,487,511	18.1462	-\$89,778	-0.8462
AMC002	COMM/RHETORICAL STUDIES/STD FEES	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
ADAN01	THEATER AND DANCE	929,641.38	12.0000	646,152	0	272,843	\$918,995	0	3,370	7,276	10,646	0	954,401	12.0000	-\$24,759	0.0000
ADAN02	THEATER AND DANCE/STD FEES	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
AENG01	ENGLISH & PHILOSOPHY	3,047,760.49	36.5000	2,136,274	0	863,931	\$3,000,205	7,568	13,960	19,103	40,631	6,924	2,885,848	35.2816	\$161,912	1.2184
AENG02	ENGL FELLOWSHIPS/STDNT FEES	162,012.00	0.0000	0	0	0	\$0	0	0	162,012	162,012	0	156,234	0.0000	\$5,778	0.0000
ALAN01	LANGUAGES & LITERATURE	918,461.36	12.7500	612,992	7,684	274,454	\$895,129	3,907	5,957	8,506	18,370	4,962	904,913	12.5500	\$13,549	0.2000
AHIS01	HISTORY	750,167.93	9.0000	511,430	1,396	210,035	\$722,861	8,880	2,478	13,825	25,183	2,124	744,504	9.2184	\$5,664	-0.2184
AHIS03	IDAHO YESTERDAYS	2,635.66	0.0000	0	583	12	\$595	1,163	128	491	1,782	259	2,636	0.0000	\$0	0.0000
AHIS02	WOMEN'S STUDIES	4,954.00	0.0000	0	0	0	\$0	1,046	314	3,594	4,954	0	4,954	0.0000	\$0	0.0000
AMUS01	MUSIC	1,050,522.46	11.0327	733,854	6,860	279,465	\$1,020,179	1,569	8,639	13,279	23,487	6,856	1,037,887	10.9327	\$12,636	0.1000
APOL01	POLITICAL SCIENCE	920,302.91	10.0000	643,261	0	248,690	\$891,951	4,032	7,081	13,594	24,707	3,645	917,085	10.0000	\$3,218	0.0000
APOL02	FELLOWSHIPS/STDNT FEES	162,012.00	0.0000	0	0	0	\$0	0	0	162,012	162,012	0	156,234	0.0000	\$5,778	0.0000
APSY01	PSYCHOLOGY	1,656,369.58	16.8846	1,140,119	17,082	438,818	\$1,596,020	21,000	8,922	22,428	52,350	8,000	1,620,702	16.8846	\$35,667	0.0000
APSY02	PSYCHOLOGY/STUDENT FEES	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
ASOC01	SOCIOLOGY & SOCIAL WORK	1,121,827.52	12.6584	793,731	0	311,055	\$1,104,787	0	6,916	10,125	17,041	0	1,003,861	11.7040	\$117,967	0.9544
ASOC02	SOCIOLOGY/STUDENT FEES	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
AANT01	ANTHROPOLOGY	874,198.85	10.1750	613,490	1,778	244,793	\$860,061	3,025	3,918	5,240	12,183	1,955	863,283	10.1750	\$10,916	0.0000
AANT02	ANTHROPOLOGY/STUDENT FEES	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
AANT04	INDIAN STUDIES	70,281.92	1.0000	39,395	8,816	19,909	\$68,120	725	1,437	0	2,162	0	70,787	1.0000	-\$505	0.0000
AMIL01	MILITARY SCIENCE	60,647.26	1.0000	30,389	809	18,126	\$49,324	468	3,021	7,466	10,955	368	60,917	1.0000	-\$270	0.0000
	TOTAL ARTS & LETTERS	\$14,835,347.46	162.3007	\$9,986,422	\$58,798	\$3,952,469	\$13,997,689	\$154,090	\$88,196	\$543,934	\$786,220	\$51,439	\$14,567,526	160.8925	\$267,822	1.4082
COLLEGE OF BUSINESS																
ABA002	BUSINESS/STDNT FEES	\$0.00	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0000	\$0	0.0000
ABA005	GENERAL INSTRUCTION	298.72	0.0000	248	0	51	\$299	0	0	0	0	0	246,167	2.0000	-\$245,868	-2.0000
AACT01	ACCOUNTING	1,552,790.32	9.9435	1,192,328	0	360,462	\$1,552,790	0	0	0	0	0	1,519,455	9.9030	\$33,335	0.0405
AECN01	ECONOMICS	496,433.94	4.0000	373,256	0	123,178	\$496,434	0	0	0	0	0	499,256	4.0000	-\$2,823	0.0000
AECN02	ECONOMICS - FORECAST PROJECT	2,289.00	0.0000	0	0	0	\$0	0	0	2,289	2,289	0	2,289	0.0000	\$0	0.0000
AMKT01	MARKETING	554,179.75	3.8042	423,064	0	131,116	\$554,180	0	0	0	0	0	546,981	4.0000	\$7,199	-0.1958
AMGT01	MANAGEMENT	1,272,400.69	8.9615	969,164	0	303,237	\$1,272,401	0	0	0	0	0	1,242,547	9.0000	\$29,853	-0.0385
AFIN01	FINANCE	657,151.97	3.9615	506,986	0	150,166	\$657,152	0	0	0	0	0	648,520	4.0000	\$8,632	-0.0385
ACIS01	COMPUTER INFO SYSTEMS	748,018.04	5.4494	568,000	0	180,018	\$748,018	0	0	0	0	0	728,817	5.5000	\$19,201	-0.0506
AINI01	INDIGENOUS NATIONS INSTITUTE	91,263.97	1.0000	66,061	0	25,203	\$91,264	0	0	0	0	0	0	0.0000	\$91,264	1.0000
	TOTAL BUSINESS	\$5,374,826.40	37.1201	\$4,099,107	\$0	\$1,273,430	\$5,372,537	\$0	\$0	\$2,289	\$2,289	\$0	\$5,434,033	38.4030	-\$59,207	-1.2829

**IDAHO STATE UNIVERSITY
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INDEX	TOTAL BUDGET	PERSONNEL COSTS				TOTAL	OPERATING EXPENDITURES				CAPITAL TOTAL	FY17/18		FY18/19 VARIANCE		
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS		TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL		TOTAL BUDGET	FTE POS	TOTAL BUDGET	FTE POS	
COLLEGE OF EDUCATION																
AEDU02	EDUCATION/STUDENT FEES	\$0.00	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0000	\$0	0.0000	
AEDU03	EDUC/FIELD EXPERIENCE	181,473.95	1.0000	46,006	0	21,310	\$67,316	2,000	3,000	109,158	114,158	0	182,712	1.0000	-\$1,238	0.0000
AEDU05	FACULTY RECRUITMENT	11,585.37	0.0000	0	0	0	\$0	7,500	0	4,085	11,585	0	11,585	0.0000	\$0	0.0000
AEDU06	GENERAL INSTRUCTION	372,870.48	2.0000	271,806	0	79,064	\$350,870	0	22,000	0	22,000	0	467,037	2.0000	-\$94,167	0.0000
AHRT01	HUMAN RESOURCE TRNG & DEVL	428,808.03	4.7000	302,311	0	116,897	\$419,208	9,600	0	0	9,600	0	436,052	4.7000	-\$7,244	0.0000
ATEA03	EDUC LEARNING & DEVELOPMENT	537,661.86	6.5000	359,850	0	149,711	\$509,562	24,000	4,100	0	28,100	0	534,978	6.5000	\$2,684	0.0000
ATEA04	EDUCATION FOUNDATIONS	1,078,722.74	13.7573	758,040	0	316,683	\$1,074,723	0	4,000	0	4,000	0	1,059,391	13.7573	\$19,331	0.0000
ATEA05	OFFICE OF PROFESSIONAL DEVELOPMENT	65,143.77	1.0000	44,387	0	20,757	\$65,144	0	0	0	0	0	0	0.0000	\$65,144	1.0000
ATEA08	READING EDUCATION	6,684.80	0.0000	0	3,300	66	\$3,366	162	538	2,619	3,319	0	6,685	0.0000	\$0	0.0000
ATEA09	EDUCATION LEADERSHIP	724,375.45	8.0000	523,494	0	200,881	\$724,375	0	0	0	0	0	705,729	8.0000	\$18,647	0.0000
APE001	SPORT SCIENCE & PHYSICAL ED	1,225,357.44	13.2397	877,628	0	334,529	\$1,212,157	13,200	0	0	13,200	0	1,194,671	13.2600	\$30,686	-0.0203
	TOTAL EDUCATION	\$4,632,683.89	50.1970	\$3,183,524	\$3,300	\$1,239,898	\$4,426,722	\$56,462	\$33,638	\$115,862	\$205,962	\$0	\$4,598,841	49.2173	\$33,843	0.9797
COLLEGE OF SCIENCE & ENGINEERING																
ABIO01	BIOLOGICAL SCIENCES	\$3,893,516.59	41.0071	\$2,769,632	\$0	\$1,055,475	\$3,825,108	\$5,800	\$18,883	\$35,644	\$60,327	\$8,082	\$3,852,674	41.1737	\$40,842	-0.1666
ABIO02	BIO/FELLOWSHPS/STD FEE	216,016.00	0.0000	0	0	0	\$0	0	0	216,016	216,016	0	208,312	0.0000	\$7,704	0.0000
ABIO05	BIO/INBRE FELLOWSHPS/STD FEE	50,000.00	0.0000	0	0	0	\$0	0	0	50,000	50,000	0	50,000	0.0000	\$0	0.0000
ACHM01	CHEMISTRY	1,775,107.33	18.7500	1,233,939	12,727	475,718	\$1,722,384	10,129	8,580	29,776	48,485	4,238	1,749,371	18.7500	\$25,736	0.0000
ACHM02	CHEMISTRY/STUDENT FEES	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
AGE001	GEOSCIENCES	1,294,641.57	12.5090	936,808	0	338,842	\$1,275,651	330	6,256	12,405	18,991	0	1,242,931	12.4975	\$51,710	0.0115
AGE002	GEOSCIENCES/STUDENT FEES	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
AMTH01	MATHEMATICS	2,470,501.91	30.0000	1,735,635	1,825	706,061	\$2,443,521	0	7,592	12,847	20,439	6,542	2,448,029	30.0000	\$22,473	0.0000
AMTH03	MATH/FELLOWSHP/STD FEE	151,272.00	0.0000	0	0	0	\$0	0	0	151,272	151,272	0	145,494	0.0000	\$5,778	0.0000
APHY01	PHYSICS	729,188.54	7.5000	522,278	3,899	194,822	\$720,999	0	8,190	0	8,190	0	879,790	8.5000	-\$150,602	-1.0000
APHY02	PHYSICS/STUDENT FEES	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
APHY04	PHYSICS/SCHOOL OUTREACH	3,152.00	0.0000	0	0	0	\$0	0	0	3,152	3,152	0	3,152	0.0000	\$0	0.0000
AEGR01	ENGINEERING	168,406.34	2.7500	83,507	3,010	52,799	\$139,315	0	17,391	11,700	29,091	0	164,432	2.7500	\$3,974	0.0000
AEGR02	ENGINEERING/STD FEES	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
AEGR04	GENERAL INSTRUCTION	190,572.38	0.0000	137,904	0	28,293	\$166,196	20,976	0	3,400	24,376	0	235,968	0.0000	-\$45,395	0.0000
AEGR08	COMPUTER SCIENCE	306,528.45	2.3453	221,718	0	72,811	\$294,528	2,000	535	9,465	12,000	0	170,126	1.3200	\$136,402	1.0253
AEGR09	CIVIL/ENVIRONMENTAL ENGINEERING	804,565.63	6.0000	603,096	0	193,632	\$796,728	2,837	0	5,000	7,837	0	797,158	6.0000	\$7,408	0.0000
AEGR10	ELECTRICAL ENGINEERING	636,169.37	5.0000	473,034	0	155,299	\$628,332	2,837	0	5,000	7,837	0	630,722	5.0000	\$5,447	0.0000
AEGR11	MECHANICAL ENGINEERING	876,670.27	7.5300	648,136	0	220,697	\$868,833	2,837	0	5,000	7,837	0	809,266	6.5300	\$67,404	1.0000
AEGR12	NUCLEAR ENGINEERING & HEALTH PHYSICS	341,375.60	1.8052	254,764	5,320	73,454	\$333,538	2,837	0	5,000	7,837	0	160,073	1.0094	\$181,303	0.7958
	TOTAL SCIENCE & ENGINEERING	\$13,907,683.98	135.1966	\$9,620,451	\$26,781	\$3,567,902	\$13,215,134	\$50,584	\$67,427	\$555,677	\$673,688	\$18,862	\$13,547,498	133.5306	\$360,186	1.6660

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INDEX	TOTAL BUDGET	PERSONNEL COSTS				TOTAL	OPERATING EXPENDITURES				CAPITAL TOTAL	FY17/18		FY18/19 VARIANCE		
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS		TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL		TOTAL BUDGET	FTE POS	TOTAL BUDGET	FTE POS	
<u>KASISKA COLLEGE OF HEALTH PROFESSIONS</u>																
AAPL01	TREASURE VALLEY A&P LABS	\$729,689.84	5.2566	\$257,327	\$29,188	\$118,175	\$404,690	\$25,000	\$15,000	\$235,000	\$275,000	\$50,000	\$727,560	4.2500	\$2,130	1.0066
AIRH01	INSTITUTE OF RURAL HEALTH STUDIES	121,546.39	1.4894	85,527	0	34,996	\$120,522	0	1,024	0	1,024	0	128,652	1.7585	-\$7,106	-0.2691
AHRP04	GENERAL INSTRUCTION	34,804.28	0.0308	28,582	0	6,223	\$34,804	0	0	0	0	0	34,891	0.0332	-\$87	-0.0024
ANUR01	NURSING	2,276,954.36	23.1920	1,621,857	0	610,546	\$2,232,403	5,000	21,983	17,569	44,552	0	2,269,790	23.1622	\$7,165	0.0298
ANUR02	NURSING/STUDENT FEES	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
ADHY01	DENTAL HYGIENE	1,414,975.70	17.8637	977,330	0	426,091	\$1,403,421	0	9,946	1,608	11,554	0	1,414,366	17.7864	\$610	0.0773
ACSE01	COMMUN SCI DISORDERS/EDUC DEAF	2,283,433.04	25.0479	1,637,304	0	645,329	\$2,282,633	0	489	311	800	0	2,313,214	25.7910	-\$29,781	-0.7431
ACSE02	COMM SCI DISORDER/STD FEES	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
ARS001	RADIOGRAPHIC SCIENCE	296,206.85	3.4321	205,026	0	82,145	\$287,171	0	948	8,088	9,036	0	294,379	3.4321	\$1,828	0.0000
APT001	PHYSICAL THERAPY	1,249,550.59	12.1875	854,165	0	317,386	\$1,171,551	9,000	0	69,000	78,000	0	1,261,205	11.9393	-\$11,654	0.2482
APT002	PHYSICAL THERAPY/STUDENT FEES	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
AOT001	OCCUPATIONAL THERAPY	483,771.01	5.1718	351,126	0	132,645	\$483,771	0	0	0	0	0	464,229	5.1746	\$19,542	-0.0028
AOT002	OCCUPATIONAL THERAPY/STUDENT FEES	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
ANUT01	HEALTH & NUTRITION SCIENCES	279,882.18	4.0121	188,034	0	85,560	\$273,594	0	1,811	4,477	6,288	0	278,346	3.9454	\$1,536	0.0667
ANUT02	HEALTH & NUTR SCI/STUDENT FEES	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
APH001	PUBLIC HEALTH	302,802.52	3.2579	215,953	0	82,323	\$298,276	2,210	858	1,459	4,527	0	298,897	3.2414	\$3,906	0.0165
ADIE01	DIETETICS	480,289.13	5.6259	340,691	0	139,598	\$480,289	0	0	0	0	0	464,555	5.6771	\$15,734	-0.0512
AHC001	HEALTH CARE ADMIN	333,945.63	3.2500	242,455	444	91,046	\$333,946	0	0	0	0	0	329,902	3.2171	\$4,044	0.0329
ACOU01	DEPT OF COUNSELING	938,165.09	10.1989	669,517	3,500	265,148	\$938,165	0	0	0	0	0	903,623	10.3245	\$34,542	-0.1256
ACOU02	COUNSELING/STUDENT FEES	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
APSC01	PARAMEDIC SCIENCE	108,794.72	0.3436	18,375	0	8,238	\$26,613	0	600	81,582	82,182	0	109,016	0.3209	-\$221	0.0227
AMLS01	MEDICAL LAB SCIENCE	323,221.32	3.0000	231,993	6,800	82,682	\$321,475	726	120	0	846	900	321,498	2.5000	\$1,724	0.5000
DEN001	DENTAL EDUCATION	132,164.10	1.0691	97,318	0	32,566	\$129,884	1,427	0	853	2,280	0	130,840	1.0678	\$1,324	0.0013
AESEM1	EMERGENCY MANAGEMENT	159,356.53	1.2931	119,649	0	34,838	\$154,487	856	1,600	2,413	4,869	0	159,607	1.2488	-\$250	0.0443
AESFS1	FIRE SERVICE ADMINISTRATION	137,348.89	1.3810	98,366	0	34,344	\$132,710	856	1,600	2,183	4,639	0	137,774	1.3214	-\$425	0.0596
	TOTAL HEALTH PROFESSIONS	\$12,086,902.17	127.1034	\$8,240,594	\$39,932	\$3,229,879	\$11,510,405	\$45,075	\$55,979	\$424,543	\$525,597	\$50,900	\$12,042,343	126.1917	\$44,559	0.9117
<u>COLLEGE OF PHARMACY</u>																
APHR01	PHARM PRACTICE/ADMN SCI	\$2,365,628.68	15.2876	\$1,791,014	\$27,296	\$547,318	\$2,365,629	\$0	\$0	\$0	\$0	\$0	\$2,336,208	15.4157	\$29,421	-0.1281
APHR04	BIOMED & PHARMACEUTICAL SCIENCE	827,820.39	6.8862	619,589	652	207,579	\$827,820	0	0	0	0	0	828,150	6.9675	-\$329	-0.0813
APHR09	OFFICE OF STUDENT AFFAIRS	196,582.56	1.7325	144,709	1,706	50,167	\$196,583	0	0	0	0	0	189,402	1.7025	\$7,180	0.0300
APHR10	GENERAL INSTRUCTION	14,272.69	0.2500	9,365	0	4,907	\$14,273	0	0	0	0	0	14,359	0.2500	-\$87	0.0000
APHR13	CLINICAL PSYCHOPHARMACOLOGY	658,600.00	5.0000	478,510	0	168,290	\$646,800	5,000	0	6,800	11,800	0	0	0.0000	\$658,600	5.0000
	TOTAL PHARMACY	\$4,062,904.32	29.1563	\$3,043,188	\$29,654	\$978,262	\$4,051,104	\$5,000	\$0	\$6,800	\$11,800	\$0	\$3,368,119	24.3357	\$694,785	4.8206
<u>GRADUATE STUDIES</u>																
AGSC02	GRAD SCHOOL/STD FEES	\$1,636,888.00	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,636,888	\$1,636,888	\$0	\$1,558,876	0.0000	\$78,012	0.0000
AGSC03	GRAD SCHOOL/BULLETIN	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	4,000	0.0000	-\$4,000	0.0000
AGSC04	GENERAL INSTRUCTION	2,482,657.58	0.0000	2,470,178	0	12,479	\$2,482,658	0	0	0	0	0	2,411,305	0.0000	\$71,353	0.0000
	TOTAL GRADUATE SCHOOL	\$4,119,545.58	0.0000	\$2,470,178	\$0	\$12,479	\$2,482,658	\$0	\$0	\$1,636,888	\$1,636,888	\$0	\$3,974,181	0.0000	\$145,365	0.0000

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INDEX	TOTAL BUDGET	PERSONNEL COSTS				TOTAL	OPERATING EXPENDITURES				CAPITAL TOTAL	FY17/18		FY18/19 VARIANCE		
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS		TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL		TOTAL BUDGET	FTE POS	TOTAL BUDGET	FTE POS	
GENERAL INSTRUCTION																
AGI001	GENERAL INSTRUCTION	\$15,676.94	0.0000	\$0	\$0	\$0	\$0	\$13,872	\$1,805	\$15,677	\$0	\$35,677	0.0000	-\$20,000	0.0000	
AGI002	ACCREDITATION COSTS	232,254.60	2.0000	101,254	0	44,361	\$145,616	10,000	500	74,139	84,639	2,000	204,259	1.0000	\$27,996	1.0000
AGI004	RECRUITMENT/INSTR	72,320.00	0.0000	0	0	0	\$0	0	0	72,320	72,320	0	72,320	0.0000	\$0	0.0000
AGI020	INSTRUCTIONAL DISTANCE LEARN	1,025,492.91	11.0000	498,784	114,133	235,640	\$848,557	3,599	50,965	86,471	141,035	35,901	1,018,132	11.0000	\$7,361	0.0000
ACTL01	STUDENT SUCCESS CENTER	562,830.48	5.6066	379,878	7,141	144,120	\$531,139	6,688	7,036	14,410	28,134	3,557	624,094	6.6060	-\$61,264	-0.9994
ACTL02	HONORS PROGRAM	168,732.31	1.5000	89,717	39,271	36,667	\$165,655	0	1,000	2,078	3,078	0	167,502	1.5000	\$1,230	0.0000
ASSC01	BRIDGE TO COLLEGE	654,228.87	9.0000	415,688	24,510	190,853	\$631,051	10,000	2,000	11,178	23,178	0	719,399	10.0000	-\$65,170	-1.0000
AGI008	CULTURAL AFFAIRS COUNCIL	11,000.00	0.0000	0	0	0	\$0	0	0	11,000	11,000	0	11,000	0.0000	\$0	0.0000
AGI009	INSTR TECHNOLOGY CENTER	373,058.29	3.0000	205,000	24,882	77,506	\$307,387	12,000	7,916	35,941	55,857	9,814	440,109	3.9379	-\$67,051	-0.9379
AGI010	SPECIAL PROJECTS	332,150.20	0.0000	79,916	0	16,396	\$96,312	0	0	165,839	165,839	70,000	332,165	0.0000	-\$15	0.0000
AGI011	STUDENT RETENTION PROGRAM	67,843.50	0.5000	47,787	0	15,629	\$63,416	2,422	0	2,005	4,427	0	67,311	0.5000	\$532	0.0000
AGI012	INSTRUCTIONAL SUPPORT	50,018.45	0.0000	0	0	0	\$0	20,000	5,000	25,018	50,018	0	83,733	0.0000	-\$33,714	0.0000
AGI013	FACULTY DEVELOPMENT	29,000.00	0.0000	0	0	0	\$0	0	0	29,000	29,000	0	29,000	0.0000	\$0	0.0000
AGI014	CENTRAL SALARY SAVINGS	23,691.11	0.0000	16,517	3,711	3,463	\$23,691	0	0	0	0	0	0	0	0	0
AENR16	EARLY COLLEGE	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	793,070	3.0000	-\$793,070	-3.0000
AENR18	PUBLIC AWARENESS CAMPAIGN	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
AENR19	OUTREACH CENTERS	97,531.01	0.7308	30,719	10,314	16,313	\$57,346	0	0	40,185	40,185	0	93,750	0.5192	\$3,781	0.2116
AENR20	LITERACY ENHANCEMENT	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
AENR21	START PROGRAM	133,214.72	1.8408	85,282	0	38,933	\$124,215	0	0	9,000	9,000	0	135,983	1.8408	-\$2,768	0.0000
AIF001	IDAHO FALLS EDUC PROG	686,023.65	9.0000	396,510	40,419	189,944	\$626,874	7,500	18,000	25,650	51,150	8,000	684,755	8.9231	\$1,269	0.0769
AIF002	IDAHO FALLS GENERAL INSTRUCTION	30,118.91	0.0000	24,899	0	2,068	\$26,967	0	0	3,152	3,152	0	239,386	0.1130	-\$209,268	-0.1130
AIF005	IDAHO FALLS POLYTECHNIC INSTITUTE	1,372,489.24	13.0000	1,012,221	0	360,269	\$1,372,489	0	0	0	0	0	1,388,900	13.0000	-\$16,411	0.0000
ATF001	TWIN FALLS EDUC PROGRAM	257,589.81	3.0000	148,616	5,000	65,766	\$219,382	2,000	4,000	29,708	35,708	2,500	257,372	3.0000	\$218	0.0000
ABS001	MERIDIAN EDUCATION PROGRAM	742,656.60	9.2657	491,284	2,090	216,876	\$710,250	5,000	17,250	10,157	32,407	0	728,475	9.4590	\$14,182	-0.1933
	TOTAL GENERAL INSTRUCTION	\$6,937,921.60	69.4439	\$4,024,072	\$271,472	\$1,654,802	\$5,950,345	\$79,209	\$127,539	\$649,056	\$855,804	\$131,772	\$8,126,392	74.3990	-\$1,212,161	-4.9551
SUMMER SESSION																
ASUMAS	SUMMER SESSION - ARTS & LETTERS	\$254,124.75	0.0000	\$203,271	\$0	\$41,704	\$244,975	\$0	\$0	\$9,150	\$9,150	\$0	\$254,163	0.0000	-\$38	0.0000
ASUMBA	SUMMER SESSION - BUSINESS	158,654.16	0.0000	127,545	0	26,167	\$153,712	0	0	4,942	4,942	0	158,678	0.0000	-\$24	0.0000
ASUMED	SUMMER SESSION - EDUCATION	237,723.27	0.0000	197,254	0	40,469	\$237,723	0	0	0	0	0	237,760	0.0000	-\$37	0.0000
ASUMEG	SUMMER SESSION - SCIENCE & ENGINEERIN	292,756.72	0.0000	239,009	0	49,036	\$288,045	0	0	4,712	4,712	0	292,802	0.0000	-\$45	0.0000
ASUMHP	SUMMER SESSION - HEALTH PROF	387,400.77	0.0000	317,546	0	65,148	\$382,694	2,414	0	2,293	4,707	0	387,460	0.0000	-\$60	0.0000
	TOTAL SUMMER SESSION	\$1,330,659.67	0.0000	\$1,084,625	\$0	\$222,524	\$1,307,149	\$2,414	\$0	\$21,097	\$23,511	\$0	\$1,330,864	0.0000	-\$204	0.0000
COLLABORATIVE CENTERS																
AOVRMV	MAGIC VALLEY OVERSIGHT COUNCIL	\$16,968.00	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,968	\$16,968	\$0	\$16,968	0.0000	\$0	0.0000
AOVRSE	S EAST IDAHO OVERSIGHT COUNCIL	33,937.00	0.0000	0	0	0	\$0	0	0	33,937	33,937	0	33,937	0.0000	\$0	0.0000
	TOTAL COLLABORATIVE CENTERS	\$50,905.00	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,905	\$50,905	\$0	\$50,905	0.0000	\$0	0.0000

**IDAHO STATE UNIVERSITY
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SCHEDULE C

INDEX	TOTAL BUDGET	PERSONNEL COSTS				TOTAL	OPERATING EXPENDITURES				CAPITAL TOTAL	FY17/18		FY18/19 VARIANCE		
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS		TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL		TOTAL BUDGET	FTE POS	TOTAL BUDGET	FTE POS	
COLLEGE OF TECHNOLOGY																
ARECRU	COL OF TECHNOLOGY RECRUITMENT	\$1,929.00	0.0000	\$0	\$0	\$0	\$0	\$0	\$1,929	\$1,929	\$0	\$1,929	0.0000	\$0	0.0000	
ACOTBT	B.A.T.	56,250.07	1.0000	35,235	0	19,156	\$54,391	0	0	1,859	1,859	0	56,243	1.0000	\$7	0.0000
AGMT01	GEOMATICS TECHNOLOGY	239,239.09	2.0000	145,038	0	53,056	\$198,095	0	2,000	39,144	41,144	0	238,707	2.0000	\$533	0.0000
ANRS01	NURSING - ASSOC OF SCIENCE	336,936.09	3.5000	222,456	1,874	87,206	\$311,536	5,095	510	7,968	13,573	11,827	339,312	3.5000	-\$2,376	0.0000
ART01	RESPIRATORY THERAPY	252,330.97	2.0000	160,288	12,924	57,258	\$230,470	3,559	3,000	8,302	14,861	7,000	252,286	2.0000	\$45	0.0000
ACOTFS	FIRE SERVICE ADMINISTRATION	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
ACOTF2	FIRE SERVICE ADMINISTRATION (BS)	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
ACOTEM	EMERGENCY MANAGEMENT	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
ACOTE2	EMERGENCY MANAGEMENT (BS)	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
ACOTGI	CoT/ACADEMIC - GENERAL INSTR	57,053.87	0.2450	44,973	0	12,081	\$57,054	0	0	0	0	0	56,080	0.2450	\$974	0.0000
	TOTAL COLLEGE OF TECHNOLOGY	\$943,739.09	8.7450	\$607,990	\$14,798	\$228,758	\$851,546	\$8,654	\$5,510	\$59,202	\$73,366	\$18,827	\$944,557	8.7450	-\$818	0.0000
	TOTAL INSTRUCTION	\$68,283,119.16	619.2630	\$46,360,151	\$444,736	\$16,360,402	\$63,165,289	\$401,488	\$378,289	\$4,066,253	\$4,846,030	\$271,800	\$67,985,258	615.7148	\$274,170	3.5482
RESEARCH AND ECONOMIC DEVELOPMENT																
ARES01	OFFICE OF SPONSORED PROGRAMS	\$474,764.92	4.9794	\$336,632	\$8,906	\$129,227	\$474,765	\$0	\$0	\$0	\$0	\$0	\$457,704	4.9794	\$17,061	0.0000
ARES02	OFFICE OF RESEARCH	541,744.43	5.9927	363,826	4,291	145,620	\$513,737	2,000	11,229	12,375	25,604	2,404	457,812	5.6500	\$83,933	0.3427
ARES04	HUMAN SUBJECTS COMMITTEE	25,663.83	0.1800	19,555	0	6,109	\$25,664	0	0	0	0	0	25,464	0.1800	\$200	0.0000
ARES05	GIS CENTER	130,058.76	1.2500	94,125	0	33,873	\$127,999	0	0	560	560	1,500	128,849	1.2500	\$1,210	0.0000
ARES07	TECH TRANSFER IP	144,029.87	0.8000	104,932	0	30,848	\$135,780	5,000	750	2,500	8,250	0	142,723	0.8000	\$1,307	0.0000
ARES08	IACUC	1,000.00	0.0000	0	0	0	\$0	0	0	1,000	1,000	0	1,000	0.0000	\$0	0.0000
AANI01	ANIMAL CARE FACILITIES	154,288.02	2.0000	79,248	26,442	44,046	\$149,736	0	1,804	2,748	4,552	0	154,638	2.0000	-\$350	0.0000
AENV01	ENVIRONMENTAL SAFETY	758,313.25	5.2000	437,308	0	150,299	\$587,606	5,000	4,440	160,799	170,239	468	646,528	4.2000	\$111,785	1.0000
AUSR01	FACULTY RESEARCH	300,000.00	0.0000	0	0	0	\$0	0	0	300,000	300,000	0	300,000	0.0000	\$0	0.0000
AUSR02	UNIVERSITY RESEARCH COMMITTEE	89,579.89	0.0000	0	0	0	\$0	0	0	89,580	89,580	0	89,580	0.0000	\$0	0.0000
AUSR03	BIOANALYTICAL FAC/GOV INI II	80,736.82	0.9025	58,268	0	22,469	\$80,737	0	0	0	0	0	79,341	0.9025	\$1,396	0.0000
AUSR05	INTEGRATED ENVIRON ANALYSIS	21,524.10	0.1000	16,893	0	4,631	\$21,524	0	0	0	0	0	29,286	0.1000	-\$7,762	0.0000
AUSR06	CNTR/ECOLOGICAL RESEARCH & ED	39,269.61	0.0000	32,585	0	6,685	\$39,270	0	0	0	0	0	39,276	0.0000	-\$6	0.0000
AUSR07	MOLECULAR RESEARCH CORE FACILITY	113,772.47	1.5000	79,685	0	34,088	\$113,772	0	0	0	0	0	113,134	1.5000	\$638	0.0000
ACAE01	CENTER FOR ADVANCED ENERGY STUDIES	1,034,254.55	6.6448	711,098	0	228,157	\$939,255	11,000	0	84,000	95,000	0	1,110,383	5.5511	-\$76,128	1.0937
ACAM01	CAMAS	53,732.28	0.2250	18,767	14,700	6,765	\$40,232	0	529	12,971	13,500	0	54,062	0.2250	-\$330	0.0000
AACL01	IDAHO ACCELERATOR CENTER	227,857.34	1.6992	162,288	0	57,107	\$219,395	0	0	8,462	8,462	0	264,517	1.7301	-\$36,659	-0.0309
ARIS01	RISE COMPLEX	190,669.50	1.0000	101,201	0	32,667	\$133,868	0	12,200	44,602	56,802	0	191,003	1.0000	-\$333	0.0000
ASBDC1	SMALL BUSINESS DEV CNTR - POCATELLO	50,586.69	0.4844	35,475	2,147	12,964	\$50,587	0	0	0	0	0	50,093	0.4844	\$493	0.0000
ASBDC2	SMALL BUSINESS DEV CNTR - IDAHO FALLS	63,475.00	0.5800	37,168	11,667	14,640	\$63,475	0	0	0	0	0	63,388	0.5800	\$87	0.0000
AEED01	CENTER FOR ENTREPRENEURSHIP	276,471.29	1.0000	174,986	0	26,478	\$201,463	0	0	75,008	75,008	0	269,645	1.0000	\$6,826	0.0000
AIRI01	IRI OPERATION INFORMATICS	657,130.17	4.0000	426,662	28,450	130,788	\$585,900	12,000	1,765	24,465	38,230	33,000	649,913	4.0000	\$7,217	0.0000
ACBRS1	CENTER FOR BUS RESEARCH & SERVICE	100,839.70	1.0000	74,006	0	26,833	\$100,840	0	0	0	0	0	0	0.0000	\$100,840	1.0000
	TOTAL RESEARCH	\$5,529,762.49	39.5380	\$3,364,706	\$96,603	\$1,144,295	\$4,605,605	\$35,000	\$32,717	\$819,069	\$886,786	\$37,372	\$5,318,338	36.1325	\$211,424	3.4055
LIBRARY																
ALIB01	GENERAL LIBRARY	\$5,946,583.14	34.0000	\$1,747,094	\$93,936	\$762,421	\$2,603,450	\$25,100	\$25,920	\$215,455	\$266,475	\$3,076,658	\$5,967,142	34.0000	-\$20,559	0.0000
ALIB02	LIBRARY RECORD MANAGEMENT	92,390.90	1.0000	64,022	0	24,785	\$88,807	2,087	0	1,497	3,584	0	91,597	1.0000	\$794	0.0000
	TOTAL LIBRARY	\$6,038,974.04	35.0000	\$1,811,116	\$93,936	\$787,206	\$2,692,258	\$27,187	\$25,920	\$216,951	\$270,058	\$3,076,658	\$6,058,739	35.0000	-\$19,765	0.0000

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INDEX	TOTAL BUDGET	PERSONNEL COSTS				TOTAL	OPERATING EXPENDITURES				CAPITAL TOTAL	FY17/18		FY18/19 VARIANCE		
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS		TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL		TOTAL BUDGET	FTE POS	TOTAL BUDGET	FTE POS	
STUDENT SERVICES																
ASTU02	STUDENT SERVICES-OPERATIONS	\$130,033.65	1.4007	\$74,761	\$19,608	\$32,312	\$126,681	\$0	\$3,293	\$60	\$3,353	\$0	\$128,772	1.4007	\$1,262	0.0000
ASTU04	DISABILITY RESOURCE CENTER	779,598.80	9.1732	444,760	39,498	209,124	\$693,382	5,011	3,417	70,758	79,186	7,031	777,009	8.3270	\$2,590	0.8462
AENR01	RECRUITING	1,402,986.19	9.6991	425,694	31,104	201,300	\$658,098	37,438	244,577	462,873	744,888	0	1,339,509	8.4991	\$63,477	1.2000
AENR03	INTERCULTURAL EDUC PROGRAMMING	13,928.40	0.0000	0	0	0	\$0	0	0	13,928	13,928	0	13,928	0.0000	\$0	0.0000
AENR04	STUDENT ADVISING PROG	509,720.16	6.7500	328,676	13,513	149,537	\$491,727	2,351	9,190	6,452	17,993	0	510,674	6.7500	-\$954	0.0000
AENR07	NATIVE AMERICAN ENROLLMENT SERVICES	70,707.44	1.0000	46,446	0	21,179	\$67,625	1,219	1,145	718	3,082	0	72,166	1.0000	-\$1,459	0.0000
AENR09	HISPANIC ENROLLMENT SERVICES	66,027.00	1.0000	39,208	0	19,694	\$58,902	5,521	1,560	44	7,125	0	64,952	1.0000	\$1,075	0.0000
AENR11	VETERANS INITIATIVE	125,718.86	1.6368	81,025	360	35,976	\$117,361	1,058	3,700	3,600	8,358	0	125,435	1.6368	\$284	0.0000
AENR12	AMERICAN INDIAN ADVISORY COUNCIL	800.00	0.0000	0	0	0	\$0	0	300	500	800	0	800	0.0000	\$0	0.0000
AENR13	STUDENT RETENTION PROGRAM	50,000.00	0.0000	0	0	0	\$0	0	0	50,000	50,000	0	50,000	0.0000	\$0	0.0000
AENR15	ENROLLMENT MANAGEMENT ADMIN	18,166.79	0.2526	12,632	0	5,534	\$18,167	0	0	0	0	0	18,805	0.2732	-\$639	-0.0206
AENR22	STUDENT OPPORTUNITY DEVELOPMENT	201,999.96	3.0000	127,358	12,522	62,119	\$202,000	0	0	0	0	0	203,323	3.0000	-\$1,323	0.0000
ASTU06	INTERNATIONAL PROGRAM OFFICE	451,059.26	6.0000	272,002	4,000	126,442	\$402,444	25,000	7,000	16,616	48,615	0	447,476	6.0000	\$3,583	0.0000
AREG01	REGISTRATION & RECORDS	1,261,695.19	17.8736	789,830	20,395	374,680	\$1,184,905	12,775	20,547	33,468	66,790	10,000	1,252,195	17.7753	\$9,500	0.0983
AADM01	ADMISSIONS	472,384.16	7.0000	299,624	12,515	144,809	\$456,947	0	7,060	8,377	15,437	0	472,932	7.0000	-\$548	0.0000
ASCT01	STUDENT COUNSELING/TESTING	720,965.49	8.3862	476,002	0	200,639	\$676,641	8,980	7,194	28,151	44,325	0	723,497	8.3822	-\$2,532	0.0040
ASCHL1	SCHOLARSHIP OFFICE	274,651.81	4.0000	173,576	4,500	82,954	\$261,030	0	4,767	8,700	13,467	155	0	0.0000	\$274,652	4.0000
ASFA01	STUDENT FINANCIAL AID	846,946.62	11.2661	531,868	19,944	242,096	\$793,909	1,636	14,298	36,636	52,570	468	1,127,982	15.0200	-\$281,036	-3.7539
ASFA02	INSTITUTIONAL FINANCIAL AID	3,068,401.00	0.0000	0	0	0	\$0	0	0	3,068,401	3,068,401	0	3,068,401	0.0000	\$0	0.0000
ACDC01	CAREER DEVELOPMENT CENTER	368,905.67	4.9419	243,240	6,155	108,180	\$357,575	0	5,900	5,431	11,331	0	365,391	4.9419	\$3,515	0.0000
ACDC02	CAREER PATH INTERNSHIP	2,379,349.28	2.0000	80,288	2,203,718	84,144	\$2,368,149	2,000	1,200	8,000	11,200	0	2,379,296	2.0000	\$53	0.0000
ABS002	MERIDIAN STUDENT SERVICES	194,469.66	2.0000	128,024	0	49,566	\$177,590	5,000	750	11,130	16,880	0	131,070	1.2000	\$63,400	0.8000
AHLT01	UNIVERSITY HEALTH CENTER	38,984.77	0.5863	26,532	0	12,452	\$38,985	0	0	0	0	0	38,849	0.5863	\$136	0.0000
ACOM01	COMMENCEMENT	55,493.16	0.0000	0	0	0	\$0	0	0	55,493	55,493	0	55,493	0.0000	\$0	0.0000
	TOTAL STUDENT SERVICES	\$13,502,993.32	97.9665	\$4,601,547	\$2,387,833	\$2,162,738	\$9,152,117	\$107,989	\$335,898	\$3,889,335	\$4,333,222	\$17,654	\$13,367,956	94.7925	\$135,037	3.1740

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INDEX	FACILITIES	TOTAL BUDGET	PERSONNEL COSTS				OPERATING EXPENDITURES				CAPITAL TOTAL	FY17/18		FY18/19 VARIANCE		
			FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS	TOTAL	TRAVEL	COMMUN.	MATERIALS & SUPP.		TOTAL	TOTAL BUDGET	FTE POS	TOTAL BUDGET	FTE POS
AFAC01	FACILITIES ADMIN	\$1,826,108.45	19.0043	\$1,131,921	\$0	\$459,998	\$1,591,919	\$22,500	\$104,555	\$102,334	\$229,389	\$4,800	\$1,755,889	17.9000	\$70,220	1.1043
AFAC02	CUSTODIAL	3,459,677.18	70.7100	1,801,828	161,632	1,284,688	\$3,248,148	0	0	191,559	191,559	19,970	3,458,383	69.8200	\$1,294	0.8900
AFAC03	FIRE & PROP INSURANCE	657,842.96	0.0000	0	0	0	\$0	0	0	657,843	657,843	0	657,843	0.0000	\$0	0.0000
AFAC04	BLDG MAINTENANCE & REPAIR	2,824,307.09	29.0957	1,110,013	80,334	617,770	\$1,808,117	0	0	994,087	994,087	22,103	2,740,380	29.2000	\$83,927	-0.1043
AFAC05	SHOP PROJECTS	358,967.09	0.0000	0	0	0	\$0	0	0	358,967	358,967	0	737,214	0.0000	-\$378,247	0.0000
AFAC06	FACILITIES RENTAL	360,000.00	0.0000	0	0	0	\$0	0	0	360,000	360,000	0	360,000	0.0000	\$0	0.0000
AFAC08	IDAHO FALLS FACILITY MAINT	276,656.46	5.0234	158,127	0	97,927	\$256,054	0	0	18,055	18,055	2,548	293,773	5.6134	-\$17,116	-0.5900
AFAC10	CAES FACILITY MAINT	156,000.00	0.0000	0	0	0	\$0	0	0	156,000	156,000	0	156,000	0.0000	\$0	0.0000
AFAC11	TINGEY ADMIN BLDG MAINT	267,432.87	3.6533	113,700	0	71,118	\$184,819	0	0	82,614	82,614	0	277,034	3.7433	-\$9,601	-0.0900
AFAC18	MERIDIAN BLDG MAINT & CUSTODIAL	743,307.79	11.0000	347,090	1,000	216,719	\$564,808	4,465	1,400	172,634	178,499	0	702,996	9.0000	\$40,312	2.0000
AFAC12	BLDG MAINTENANCE RESERVE	2,285,000.00	0.0000	0	0	0	\$0	0	0	2,285,000	2,285,000	0	2,285,000	0.0000	\$0	0.0000
AFAC13	CAMPUS UPKEEP	1,061,690.02	12.0800	380,070	127,000	239,760	\$746,830	0	0	299,860	299,860	15,000	1,041,019	12.0800	\$20,671	0.0000
AFAC15	CENTRAL HEAT PLANT	513,318.29	6.2000	223,969	0	129,069	\$353,038	0	0	160,280	160,280	0	533,362	6.2000	-\$20,044	0.0000
AFAC16	ENERGY CONSERVATION PROJECTS	176,750.00	0.0000	0	0	0	\$0	0	0	176,750	176,750	0	176,750	0.0000	\$0	0.0000
AFAC19	HVAC SYSTEMS	656,897.11	6.0000	219,232	7,915	125,988	\$353,135	0	0	303,762	303,762	0	610,257	5.0000	\$46,640	1.0000
AFAC20	PERFORMING ARTS CENTER CUSTODIAL	169,811.55	3.0000	73,611	15,462	54,039	\$143,112	0	0	26,700	26,700	0	172,511	3.0000	-\$2,700	0.0000
AFAC21	RISE MAINTENANCE & OPERATIONS	141,028.66	2.0000	94,141	0	46,888	\$141,029	0	0	0	0	0	242,992	2.0000	-\$101,964	0.0000
AFAC24	PLANNING, CONSTRUCTION, DESIGN	6,807.34	0.0000	0	0	0	\$0	0	0	6,807	6,807	0	6,807	0.0000	\$0	0.0000
AUTILE	UTILITIES/ELECTRICITY	2,085,269.50	0.0000	0	0	0	\$0	0	0	2,085,270	2,085,270	0	2,085,270	0.0000	\$0	0.0000
AUTILW	UTILITIES/WATER/SEWAGE	526,756.00	0.0000	0	0	0	\$0	0	0	526,756	526,756	0	526,756	0.0000	\$0	0.0000
AUTILG	UTILITIES/NATURAL GAS	1,338,054.00	0.0000	0	0	0	\$0	0	0	1,338,054	1,338,054	0	1,338,054	0.0000	\$0	0.0000
AUTILL	UTILITIES/LAND FILL	17,490.00	0.0000	0	0	0	\$0	0	0	17,490	17,490	0	17,490	0.0000	\$0	0.0000
AUTILM	MUNICIPAL SERVICES	53,455.00	0.0000	0	0	0	\$0	0	0	53,455	53,455	0	53,455	0.0000	\$0	0.0000
AUTILP	ENERGY PERFORMANCE CONTRACT	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
	TOTAL PHYSICAL PLANT	\$19,962,627.36	167.7667	\$5,653,702	\$393,343	\$3,343,964	\$9,391,009	\$26,965	\$105,955	\$10,374,277	\$10,507,198	\$64,421	\$20,229,235	163.5567	-\$266,608	4.2100

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INDEX	TOTAL BUDGET	PERSONNEL COSTS					OPERATING EXPENDITURES				CAPITAL	FY17/18		FY18/19 VARIANCE		
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS	TOTAL	TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL	TOTAL	TOTAL BUDGET	FTE POS	TOTAL BUDGET	FTE POS	
<u>INSTITUTIONAL SUPPORT</u>																
ASTU01	STUDENT SERVICES ADMIN	\$334,499.70	2.3664	\$231,688	\$11,475	\$75,662	\$318,825	\$6,000	\$4,921	\$4,754	\$15,675	\$0	\$335,220	2.3881	-\$720	-0.0217
AEXE01	PRESIDENT'S OFFICE	638,322.51	2.0000	441,968	21,086	115,042	\$578,097	16,542	15,649	28,035	60,226	0	737,452	3.0000	-\$99,130	-1.0000
ABTC01	BUSINESS & TECHNOLOGY CENTER	10,120.00	0.0000	0	0	0	\$0	0	3,000	7,120	10,120	0	10,120	0.0000	\$0	0.0000
AFAD01	FINANCE & ADMINISTRATION	3,559,703.68	34.7157	2,310,685	39,775	883,286	\$3,233,746	19,742	44,017	231,339	295,098	30,860	3,444,758	35.2283	\$114,946	-0.5126
APUR01	PURCHASING SERVICES	492,903.76	7.0000	310,523	0	148,528	\$459,051	9,160	8,877	15,816	33,853	0	478,714	6.8000	\$14,190	0.2000
AHR001	HUMAN RESOURCES	889,700.10	11.0000	603,408	5,613	253,803	\$862,824	5,660	8,438	12,778	26,876	0	869,588	11.0000	\$20,113	0.0000
AHR002	EMPLOYEE TRAINING	22,781.70	0.0000	0	0	0	\$0	1,000	0	21,782	22,782	0	18,282	0.0000	\$4,500	0.0000
AHR003	EMPLOYEE BACKGROUND CHECKS	27,909.47	0.0000	0	0	0	\$0	0	0	27,909	27,909	0	0	0.0000	\$27,909	0.0000
AAA001	AFFIRMATIVE ACTION	296,982.97	2.6803	187,920	0	70,060	\$257,980	2,015	2,257	34,731	39,003	0	344,359	3.6459	-\$47,376	-0.9656
ATTLIX	TITLE IX	91,464.50	1.0000	66,227	0	25,237	\$91,465	0	0	0	0	0	0	0.0000	\$91,465	1.0000
AFGS01	GENERAL SUPPORT	1,113,566.01	0.0000	0	0	251,000	\$251,000	0	5,298	853,534	858,832	3,734	1,035,648	0.0000	\$77,918	0.0000
AFGS02	INSTITUTION MEMBERSHIPS	152,455.00	0.0000	0	0	0	\$0	0	0	152,455	152,455	0	152,455	0.0000	\$0	0.0000
AEXE02	RECRUITMENT/ADMIN	200,000.00	0.0000	0	0	0	\$0	0	0	200,000	200,000	0	220,000	0.0000	-\$20,000	0.0000
AFGS03	MOVING EXPENSE/ADMIN	50,000.00	0.0000	0	0	0	\$0	0	0	50,000	50,000	0	50,000	0.0000	\$0	0.0000
AFGS05	NCAA CERTIFICATION	61,613.53	1.0000	35,006	0	19,107	\$54,114	0	0	7,500	7,500	0	60,017	1.0000	\$1,597	0.0000
AFGS07	CENTRAL SALARY SAVINGS	58,204.85	0.0000	0	57,064	1,141	\$58,205	0	0	0	0	0	0	0.0000	\$58,205	0.0000
AGS08	ETHNIC DIVERSITY COMMITTEE	5,027.40	0.0000	0	0	0	\$0	0	0	5,027	5,027	0	5,027	0.0000	\$0	0.0000
AHR004	EMPLOYEE RECOGNITION	0.00	0.0000	0	0	0	\$0	0	0	0	0	0	0	0.0000	\$0	0.0000
APUR02	CENTRAL PROP INVENTORY	121,833.06	2.0000	66,248	8,000	40,361	\$114,609	0	3,500	3,724	7,224	0	122,460	2.0000	-\$627	0.0000
ADIVCT	FACULTY & STAFF DIVERSITY CENTER	9,000.00	0.0000	0	0	0	\$0	0	0	9,000	9,000	0	9,000	0.0000	\$0	0.0000
ALEG01	GENERAL COUNSEL	677,168.03	6.0000	482,269	0	169,833	\$652,102	13,415	4,225	7,426	25,066	0	713,086	6.0000	-\$35,918	0.0000
ALEG02	LITIGATION COSTS	225,000.00	0.0000	0	0	0	\$0	0	0	225,000	225,000	0	225,000	0.0000	\$0	0.0000
AIA001	INTERNAL AUDIT	342,878.32	3.0000	248,019	0	85,834	\$333,853	1,787	2,160	5,078	9,025	0	337,297	3.0000	\$5,582	0.0000
AIPF01	INTELLECTUAL PROPERTY FOUNDATION	102,344.97	0.2000	26,233	0	7,712	\$33,945	10,000	1,000	55,000	66,000	2,400	102,018	0.2000	\$327	0.0000
AFAD02	EXTERNAL AUDIT SERVICES	180,000.00	0.0000	0	0	0	\$0	0	0	180,000	180,000	0	180,000	0.0000	\$0	0.0000
APBS01	SECURITY	1,184,624.48	17.5000	657,511	15,700	362,609	\$1,035,820	37,300	4,068	104,942	146,310	2,495	1,055,195	15.2500	\$129,429	2.2500
APBS02	SAFETY PROGRAM	17,888.00	0.0000	0	0	0	\$0	500	1,875	15,513	17,888	0	17,888	0.0000	\$0	0.0000
APBS03	CCTV/ESCORT	58,726.00	0.0000	0	10,076	202	\$10,278	0	0	18,448	18,448	30,000	58,726	0.0000	\$0	0.0000
ARC001	CENTRAL RECEIVING	126,730.30	2.0000	52,166	23,445	35,819	\$111,430	0	6,300	9,000	15,300	0	127,822	2.0000	-\$1,092	0.0000
AUR001	UNIVERSITY RELATIONS	752,021.51	7.6965	521,805	0	197,476	\$719,281	11,781	7,702	13,258	32,741	0	670,957	6.6965	\$81,064	1.0000
AUR002	UNIVERSITY RELATIONS-BOISE	83,072.63	1.0000	56,077	0	23,155	\$79,232	565	1,302	1,974	3,841	0	82,553	1.0000	\$520	0.0000
AUR005	UNIV REL/PHOTOGRAPHIC SERVICES	125,992.14	2.0000	72,446	192	38,428	\$111,067	0	641	14,285	14,926	0	126,342	2.0000	-\$350	0.0000
AUR006	UNIV REL/OUTLOOK	58,860.00	0.0000	0	0	0	\$0	0	0	58,860	58,860	0	58,860	0.0000	\$0	0.0000
AUR010	TREASURE VALLEY MARKETING	13,989.00	0.0000	0	0	0	\$0	0	0	13,989	13,989	0	13,989	0.0000	\$0	0.0000
AUR011	WEB COMMUNICATIONS	239,986.36	2.0000	125,050	0	49,176	\$174,226	0	0	65,760	65,760	0	239,922	2.0000	\$64	0.0000
AINSR1	LIABILITY & FIDELITY INSUR	100,146.04	0.0000	0	0	0	\$0	0	0	100,146	100,146	0	100,146	0.0000	\$0	0.0000
AEVNT1	EVENT MANAGEMENT	278,097.20	2.9258	200,297	0	77,800	\$278,097	0	0	0	0	0	275,082	2.9258	\$3,016	0.0000
ALUM01	ALUMNI RELATIONS OFFICE	274,260.07	3.8300	149,960	1,110	76,144	\$227,214	3,700	14,000	28,581	46,281	765	274,483	3.8300	-\$223	0.0000
ADEV01	DEVELOPMENT OFFICE	660,924.56	6.0831	442,554	7,068	162,015	\$611,637	9,047	10,191	30,050	49,288	0	656,895	6.1513	\$4,030	-0.0682
ADEV02	DEVELOPMENT OUTREACH	133,051.27	1.0000	100,734	0	32,317	\$133,051	0	0	0	0	0	130,960	1.0000	\$2,091	0.0000
AMAIL1	MAIL CENTER	91,119.99	1.0000	40,851	0	21,751	\$62,602	9,530	2,500	16,488	28,518	0	90,709	1.0000	\$411	0.0000
ATEL01	TELECOMMUNICATIONS	530,424.15	3.9007	236,467	0	93,957	\$330,424	0	0	200,000	200,000	0	531,141	3.9903	-\$717	-0.0896
AAFF01	ACADEMIC AFFAIRS	1,702,141.71	9.1793	1,160,957	4,945	346,112	\$1,512,015	25,163	9,554	85,430	120,147	69,980	1,765,972	10.2000	-\$63,830	-1.0207
TOTAL INSTITUTIONAL SUPPORT		\$16,095,534.97	133.0778	\$8,827,070	\$205,549	\$3,663,568	\$12,696,187	\$182,907	\$161,475	\$2,914,732	\$3,259,114	\$140,234	\$15,728,143	132.3062	\$367,392	0.7716

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2018-2019 BUDGET SUMMARY**

SCHEDULE C

INDEX	TOTAL BUDGET	PERSONNEL COSTS					OPERATING EXPENDITURES				CAPITAL	FY17/18		FY18/19 VARIANCE		
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS	TOTAL	TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL	TOTAL	TOTAL BUDGET	FTE POS	TOTAL BUDGET	FTE POS	
ACADEMIC SUPPORT																
AAS001	COL OF ARTS & LETTERS ADMIN	\$1,397,101.10	11.4138	\$1,023,032	\$7,623	\$344,362	\$1,375,017	\$8,817	\$5,557	\$7,115	\$21,489	\$595	\$1,483,825	9.4486	-\$86,724	1.9652
ABA001	COL OF BUSINESS ADMIN	755,954.56	6.9371	544,929	17,307	193,719	\$755,955	0	0	0	0	0	686,227	6.7000	\$69,727	0.2371
AEDU01	COL OF EDUCATION ADMIN	633,179.97	6.3432	444,009	11,307	165,524	\$620,839	3,858	8,483	0	12,341	0	592,439	6.3626	\$40,741	-0.0194
AEGR03	COL OF SCIENCE & ENGINEERING ADMIN	1,096,232.40	9.3816	795,860	1,242	275,023	\$1,072,125	5,058	11,594	7,455	24,107	0	1,108,049	9.2644	-\$11,816	0.1172
AHRP01	COL OF HEALTH PROF ADMIN	767,035.57	5.0613	553,687	5,954	173,606	\$733,248	6,484	2,304	25,000	33,788	0	765,512	5.1639	\$1,523	-0.1026
AHRP02	KCHP UNIVERSITY BUSINESS OFFICER	287,607.35	3.4809	199,771	0	81,808	\$281,579	3,109	26	2,893	6,028	0	228,586	3.0000	\$59,021	0.4809
AOME01	OFFICE OF MEDICAL EDUCATION	117,712.83	1.4814	82,658	0	35,055	\$117,713	0	0	0	0	0	116,367	1.5264	\$1,346	-0.0450
AOME02	PRE-HEALTH PROFESSIONAL ADVISING	100,701.08	1.5000	60,310	0	35,999	\$96,309	1,211	580	2,601	4,392	0	101,068	1.5000	-\$367	0.0000
APHR06	COL OF PHARMACY ADMIN	392,511.26	3.3770	291,912	775	99,824	\$392,511	0	0	0	0	0	388,315	3.3770	\$4,197	0.0000
AGSC01	GRADUATE SCHOOL ADMIN	612,003.45	6.2539	435,455	508	168,754	\$604,716	0	0	7,287	7,287	0	600,949	6.2539	\$11,054	0.0000
ACE001	CONTINUING ED/SUMMER ADMIN	82,728.57	0.6300	38,053	10,000	15,347	\$63,400	1,000	5,000	13,329	19,329	0	82,306	0.6300	\$423	0.0000
ACAT01	GENERAL CATALOG	20,441.00	0.0000	0	0	0	\$0	0	0	20,441	20,441	0	20,441	0.0000	\$0	0.0000
AINSTR	INSTITUTIONAL RESEARCH	579,242.45	5.0000	397,571	2,258	140,555	\$540,383	3,000	10,300	19,474	32,774	6,085	573,881	5.0000	\$5,361	0.0000
AITSO1	COMPUTER SERVICES	2,614,509.86	21.2423	1,245,500	153,965	521,203	\$1,920,668	12,917	204,225	400,604	617,746	76,095	2,514,877	21.8920	\$99,633	-0.6497
AITSO2	COMPUTER SERVICES MLF	188,724.24	1.0000	57,470	90,455	25,250	\$173,175	0	1,775	12,025	13,800	1,749	219,510	1.5000	-\$30,786	-0.5000
AITSO3	ERP-OPERATIONS	1,847,830.28	9.7717	649,910	0	247,972	\$897,882	10,000	4,000	935,948	949,948	0	1,965,415	9.7717	-\$117,584	0.0000
AETS03	DIV INSTRUCTIONAL MEDIA	470,349.63	4.6682	268,767	18,342	110,715	\$397,824	3,000	7,067	51,109	61,176	11,350	537,751	5.1682	-\$67,402	-0.5000
AMNH02	ID MUSEUM NATL HISTORY	138,042.48	1.7833	89,736	5,822	42,484	\$138,042	0	0	0	0	0	140,000	2.1861	-\$1,957	-0.4028
AFACS1	FACULTY SENATE	41,205.75	0.0000	0	32,064	641	\$32,706	4,000	1,238	3,262	8,500	0	41,206	0.0000	\$0	0.0000
AFACS2	NCAA FACULTY REP	40,772.07	0.1203	10,299	17,349	7,074	\$34,722	3,957	611	1,482	6,050	0	59,236	0.1000	-\$18,463	0.0203
AFACS3	FACULTY OMBUDSMAN	6,250.96	0.0000	4,848	0	995	\$5,843	0	0	408	408	0	9,752	0.0000	-\$3,501	0.0000
	TOTAL ACADEMIC SUPPORT	\$12,190,136.86	99.4460	\$7,193,778	\$374,972	\$2,685,909	\$10,254,658	\$66,411	\$262,760	\$1,510,433	\$1,839,604	\$95,874	\$12,235,711	98.8448	-\$45,575	0.6012

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2018-2019 BUDGET SUMMARY**

SCHEDULE C

INDEX	TOTAL BUDGET	PERSONNEL COSTS				TOTAL	OPERATING EXPENDITURES				CAPITAL TOTAL	FY17/18		FY18/19 VARIANCE		
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS		TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL		TOTAL BUDGET	FTE POS	TOTAL BUDGET	FTE POS	
INTERCOLLEGIATE ATHLETICS																
AATH01	ADMINISTRATION	\$476,987.67	5.0000	\$339,206	\$8,412	\$129,369	\$476,988	\$0	\$0	\$0	\$0	\$0	\$488,090	5.0000	-\$11,102	0.0000
AATH07	ATHLETIC STUDENT SUPPORT	171,072.15	2.0000	122,616	0	48,456	\$171,072	0	0	0	0	0	\$186,004	2.0000	-\$14,932	0.0000
AATH02	SPORTS INFORMATION	175,258.63	2.0000	99,174	29,950	46,134	\$175,259	0	0	0	0	0	176,066	2.0000	-\$807	0.0000
AATH03	TRAINING ROOM	286,901.77	4.0000	189,922	6,479	90,501	\$286,902	0	0	0	0	0	287,021	4.0000	-\$119	0.0000
AATH04	EQUIPMENT ROOM	65,937.50	1.0000	39,208	6,496	20,234	\$65,938	0	0	0	0	0	65,168	1.0000	\$770	0.0000
AATH06	WEIGHT TRAINING	71,369.99	1.0000	46,363	1,856	23,151	\$71,370	0	0	0	0	0	71,131	1.0000	\$239	0.0000
AWBB01	WOMEN'S-BASKETBALL	300,958.81	3.9550	211,178	350	89,431	\$300,959	0	0	0	0	0	303,118	3.9550	-\$2,159	0.0000
ASOFTB	SOFTBALL	450,229.13	2.0000	96,928	0	43,186	\$140,114	0	0	310,115	310,115	0	444,650	2.0000	\$5,580	0.0000
AWTNIS	WOMEN'S-TENNIS	64,401.39	0.8462	43,771	0	20,630	\$64,401	0	0	0	0	0	59,592	0.8077	\$4,810	0.0385
AWTRCK	WOMEN'S-TRACK & FIELD	84,993.44	0.9550	49,490	13,000	22,503	\$84,993	0	0	0	0	0	84,416	0.9550	\$578	0.0000
AWVBO1	VOLLEYBALL	154,786.03	1.9100	95,313	17,321	42,152	\$154,786	0	0	0	0	0	156,045	1.9100	-\$1,259	0.0000
AWGOLF	WOMEN'S-GOLF	20,612.65	0.0000	0	19,032	1,581	\$20,613	0	0	0	0	0	20,625	0.0000	-\$12	0.0000
AWXCNT	WOMEN'S-CROSS COUNTRY	35,630.10	0.5000	24,731	0	10,899	\$35,630	0	0	0	0	0	35,482	0.5000	\$148	0.0000
ASOCCR	SOCCER	348,110.87	2.0000	109,907	0	45,849	\$155,756	0	0	192,355	192,355	0	191,471	2.0000	\$156,640	0.0000
AMBB01	MEN'S-BASKETBALL	362,085.69	3.9550	261,235	1,035	99,815	\$362,086	0	0	0	0	0	367,852	3.9550	-\$5,767	0.0000
AMFB01	FOOTBALL	811,146.96	9.9100	577,263	0	233,884	\$811,147	0	0	0	0	0	827,081	9.9100	-\$15,934	0.0000
AMTNIS	MEN'S-TENNIS	55,093.68	0.7692	36,048	0	19,046	\$55,094	0	0	0	0	0	59,592	0.8077	-\$4,498	-0.0385
AMTRCK	MEN'S-TRACK & FIELD	84,993.44	0.9550	49,490	13,000	22,503	\$84,993	0	0	0	0	0	84,416	0.9550	\$578	0.0000
AMXCNT	MEN'S-CROSS COUNTRY	35,630.10	0.5000	24,731	0	10,899	\$35,630	0	0	0	0	0	35,482	0.5000	\$148	0.0000
TOTAL INTERCOLL. ATHLETICS		\$4,056,200.00	43.2554	\$2,416,577	\$116,931	\$1,020,222	\$3,553,730	\$0	\$0	\$502,470	\$502,470	\$0	\$3,943,300	43.2554	\$112,900	0.0000
TOTAL OPERATING BUDGET		\$145,659,348.20	1235.3134	\$80,228,647	\$4,113,902	\$31,168,304	\$115,510,853	\$847,948	\$1,303,013	\$24,293,521	\$26,444,482	\$3,704,013	\$144,866,681	1,219.60	\$768,976	15.71
ONE-TIME FUNDING/RESERVE		22,000.00					\$0					\$0	\$22,000		\$639,000	-\$617,000
ONE-TIME EQUIPMENT REPLACEMENT		0.00											\$0		\$0	\$0
ONE-TIME FUNDING 27TH PAYROLL		0.00											\$0		\$0	\$0
TOTAL		\$145,681,348.20											\$145,505,681		\$175,668	

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Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACC General Instruction

Index: AGI001 APPR General Instruction

Index	Fund	Org	Account	Program	Amount	Category
AGI001	110000	302001	710	01INS	\$13,872.00	Communications
AGI001	110000	302001	720	01INS	\$1,804.94	Materials

APPR General Instruction

TOTAL: \$15,676.94

Index: AGI002 APPR Accreditation Costs

Index	Fund	Org	Account	Program	Amount	Category
AGI002	110000	302002	6102	01INS	\$64,667.20	Professional Salary
AGI002	110000	302002	6103	01INS	\$36,587.20	Classified Salary
AGI002	110000	302002	630	01INS	\$44,361.13	Fringe Benefits
AGI002	110000	302002	700	01INS	\$10,000.00	Travel
AGI002	110000	302002	710	01INS	\$500.00	Communications
AGI002	110000	302002	720	01INS	\$74,139.07	Materials
AGI002	110000	302002	800	01INS	\$2,000.00	Capital

APPR Accreditation Costs

TOTAL: \$232,254.60

Index: AGI004 APPR Recruitment/Instructional

Index	Fund	Org	Account	Program	Amount	Category
AGI004	110000	302004	720	01INS	\$72,320.00	Materials

APPR Recruitment/Instructional

TOTAL: \$72,320.00

Index: AGI008 APPR Curtural Affairs Council

Index	Fund	Org	Account	Program	Amount	Category
AGI008	110000	302006	720	01INS	\$11,000.00	Materials

APPR Curtural Affairs Council

TOTAL: \$11,000.00

Index: AGI010 APPR Special Projects Reserve

Index	Fund	Org	Account	Program	Amount	Category
AGI010	110000	302007	6101	01INS	\$79,915.98	Faculty Salary
AGI010	110000	302007	630	01INS	\$16,395.72	Fringe Benefits
AGI010	110000	302007	720	01INS	\$165,838.50	Materials
AGI010	110000	302007	800	01INS	\$70,000.00	Capital

APPR Special Projects Reserve

TOTAL: \$332,150.20

Index: AGI012 APPR Instructional Support

Index	Fund	Org	Account	Program	Amount	Category
AGI012	110000	302008	700	01INS	\$20,000.00	Travel
AGI012	110000	302008	710	01INS	\$5,000.00	Communications
AGI012	110000	302008	720	01INS	\$25,018.45	Materials

APPR Instructional Support

TOTAL: \$50,018.45

Index: AGI013 APPR Faculty Development

Index	Fund	Org	Account	Program	Amount	Category
AGI013	110000	302009	720	01INS	\$29,000.00	Materials

APPR Faculty Development

TOTAL: \$29,000.00

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACC General Instruction

Index: AGI014 APPR Central Salary Savings

Index	Fund	Org	Account	Program	Amount	Category
AGI014	110000	302010	6101	01INS	\$16,517.23	Faculty Salary
AGI014	110000	302010	6203	01INS	\$3,710.95	Temporary Salary
AGI014	110000	302010	630	01INS	\$3,462.93	Fringe Benefits

APPR Central Salary Savings

TOTAL: \$23,691.11

Fund: 110000 Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: AAS002 APPR International Studies

Index	Fund	Org	Account	Program	Amount	Category
AAS002	110000	310002	6101	01INS	\$171,308.80	Faculty Salary
AAS002	110000	310002	6103	01INS	\$32,364.80	Classified Salary
AAS002	110000	310002	630	01INS	\$76,990.47	Fringe Benefits
AAS002	110000	310002	710	01INS	\$1,123.00	Communications
AAS002	110000	310002	720	01INS	\$2,346.00	Materials

APPR International Studies TOTAL: \$284,133.07

Index: AAS006 APPR Arts and Letters Recruitment

Index	Fund	Org	Account	Program	Amount	Category
AAS006	110000	310006	720	01INS	\$14,282.00	Materials

APPR Arts and Letters Recruitment TOTAL: \$14,282.00

Index: AAS007 APPR Academic Outreach - Oper.

Index	Fund	Org	Account	Program	Amount	Category
AAS007	110000	310007	710	01INS	\$2,239.00	Communications
AAS007	110000	310007	720	01INS	\$2,173.00	Materials

APPR Academic Outreach - Oper. TOTAL: \$4,412.00

Index: AAS011 APPR Electrical Equipment & Repair

Index	Fund	Org	Account	Program	Amount	Category
AAS011	110000	310011	710	01INS	\$602.50	Communications
AAS011	110000	310011	720	01INS	\$6,835.00	Materials
AAS011	110000	310011	800	01INS	\$1,099.00	Capital

APPR Electrical Equipment & Repair TOTAL: \$8,536.50

Index: AAS012 APPR Arts and Letters/General Instr

Index	Fund	Org	Account	Program	Amount	Category
AAS012	110000	310012	6101	01INS	\$466,659.48	Faculty Salary
AAS012	110000	310012	630	01INS	\$95,740.79	Fringe Benefits
AAS012	110000	310012	700	01INS	\$93,100.00	Travel
AAS012	110000	310012	710	01INS	\$3,000.00	Communications
AAS012	110000	310012	720	01INS	\$33,600.00	Materials

APPR Arts and Letters/General Instr TOTAL: \$692,100.27

Index: AART01 APPR Art

Index	Fund	Org	Account	Program	Amount	Category
AART01	110000	310201	6101	01INS	\$435,032.00	Faculty Salary
AART01	110000	310201	6103	01INS	\$28,912.00	Classified Salary
AART01	110000	310201	6203	01INS	\$4,183.00	Temporary Salary
AART01	110000	310201	630	01INS	\$200,344.59	Fringe Benefits
AART01	110000	310201	700	01INS	\$1,008.00	Travel
AART01	110000	310201	710	01INS	\$5,736.00	Communications
AART01	110000	310201	720	01INS	\$20,312.00	Materials
AART01	110000	310201	800	01INS	\$6,827.00	Capital

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACD College of Arts and Letters Dean

Index: AART01 APPR Art

APPR Art

TOTAL: \$702,354.59

Index: AMC001 APPR Communication & Rhetorical Sts

Index	Fund	Org	Account	Program	Amount	Category
AMC001	110000	310401	6101	01INS	\$921,625.12	Faculty Salary
AMC001	110000	310401	6103	01INS	\$29,432.00	Classified Salary
AMC001	110000	310401	6203	01INS	\$9,607.40	Temporary Salary
AMC001	110000	310401	630	01INS	\$397,261.19	Fringe Benefits
AMC001	110000	310401	700	01INS	\$6,599.00	Travel
AMC001	110000	310401	710	01INS	\$9,354.00	Communications
AMC001	110000	310401	720	01INS	\$15,435.00	Materials
AMC001	110000	310401	800	01INS	\$8,420.00	Capital

APPR Communication & Rhetorical Sts

TOTAL: \$1,397,733.71

Index: ADAN01 APPR Dance

Index	Fund	Org	Account	Program	Amount	Category
ADAN01	110000	310601	6101	01INS	\$567,798.40	Faculty Salary
ADAN01	110000	310601	6102	01INS	\$45,198.40	Professional Salary
ADAN01	110000	310601	6103	01INS	\$33,155.20	Classified Salary
ADAN01	110000	310601	630	01INS	\$272,843.38	Fringe Benefits
ADAN01	110000	310601	710	01INS	\$3,370.00	Communications
ADAN01	110000	310601	720	01INS	\$7,276.00	Materials

APPR Dance

TOTAL: \$929,641.38

Index: AENG01 APPR English & Philosophy

Index	Fund	Org	Account	Program	Amount	Category
AENG01	110000	310801	6101	01INS	\$2,082,360.80	Faculty Salary
AENG01	110000	310801	6103	01INS	\$53,913.60	Classified Salary
AENG01	110000	310801	630	01INS	\$863,931.09	Fringe Benefits
AENG01	110000	310801	700	01INS	\$7,568.00	Travel
AENG01	110000	310801	710	01INS	\$13,960.00	Communications
AENG01	110000	310801	720	01INS	\$19,103.00	Materials
AENG01	110000	310801	800	01INS	\$6,924.00	Capital

APPR English & Philosophy

TOTAL: \$3,047,760.49

Index: AENG02 APPR English Fellowships & Std Fees

Index	Fund	Org	Account	Program	Amount	Category
AENG02	110000	310802	720	01INS	\$162,012.00	Materials

APPR English Fellowships & Std Fees

TOTAL: \$162,012.00

Index: ALAN01 APPR Foreign Language

Index	Fund	Org	Account	Program	Amount	Category
ALAN01	110000	311001	6101	01INS	\$612,991.60	Faculty Salary
ALAN01	110000	311001	6203	01INS	\$7,684.00	Temporary Salary
ALAN01	110000	311001	630	01INS	\$274,453.76	Fringe Benefits
ALAN01	110000	311001	700	01INS	\$3,907.00	Travel

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACD College of Arts and Letters Dean

Index: ALAN01 APPR Foreign Language

Index	Fund	Org	Account	Program	Amount	Category
ALAN01	110000	311001	710	01INS	\$5,957.00	Communications
ALAN01	110000	311001	720	01INS	\$8,506.00	Materials
ALAN01	110000	311001	800	01INS	\$4,962.00	Capital

APPR Foreign Language

TOTAL: \$918,461.36

Index: AHIS01 APPR History

Index	Fund	Org	Account	Program	Amount	Category
AHIS01	110000	311201	6101	01INS	\$482,102.40	Faculty Salary
AHIS01	110000	311201	6103	01INS	\$29,328.00	Classified Salary
AHIS01	110000	311201	6203	01INS	\$1,396.00	Temporary Salary
AHIS01	110000	311201	630	01INS	\$210,034.53	Fringe Benefits
AHIS01	110000	311201	700	01INS	\$8,880.00	Travel
AHIS01	110000	311201	710	01INS	\$2,478.00	Communications
AHIS01	110000	311201	720	01INS	\$13,825.00	Materials
AHIS01	110000	311201	800	01INS	\$2,124.00	Capital

APPR History

TOTAL: \$750,167.93

Index: AHIS02 APPR Womens Studies

Index	Fund	Org	Account	Program	Amount	Category
AHIS02	110000	311202	700	01INS	\$1,046.00	Travel
AHIS02	110000	311202	710	01INS	\$314.00	Communications
AHIS02	110000	311202	720	01INS	\$3,594.00	Materials

APPR Womens Studies

TOTAL: \$4,954.00

Index: AHIS03 APPR Idaho Yesterdays

Index	Fund	Org	Account	Program	Amount	Category
AHIS03	110000	311203	6203	01INS	\$583.00	Temporary Salary
AHIS03	110000	311203	630	01INS	\$11.66	Fringe Benefits
AHIS03	110000	311203	700	01INS	\$1,163.00	Travel
AHIS03	110000	311203	710	01INS	\$128.00	Communications
AHIS03	110000	311203	720	01INS	\$491.00	Materials
AHIS03	110000	311203	800	01INS	\$259.00	Capital

APPR Idaho Yesterdays

TOTAL: \$2,635.66

Index: AMUS01 APPR Music

Index	Fund	Org	Account	Program	Amount	Category
AMUS01	110000	311401	6101	01INS	\$703,569.46	Faculty Salary
AMUS01	110000	311401	6103	01INS	\$30,284.80	Classified Salary
AMUS01	110000	311401	6203	01INS	\$6,860.00	Temporary Salary
AMUS01	110000	311401	630	01INS	\$279,465.20	Fringe Benefits
AMUS01	110000	311401	700	01INS	\$1,569.00	Travel
AMUS01	110000	311401	710	01INS	\$8,639.00	Communications
AMUS01	110000	311401	720	01INS	\$13,279.00	Materials
AMUS01	110000	311401	800	01INS	\$6,856.00	Capital

APPR Music

TOTAL: \$1,050,522.46

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACD College of Arts and Letters Dean

Index: AMUS01 APPR Music

Index: AANT01 APPR Anthropology

Index	Fund	Org	Account	Program	Amount	Category
AANT01	110000	312601	6101	01INS	\$568,426.39	Faculty Salary
AANT01	110000	312601	6103	01INS	\$45,063.20	Classified Salary
AANT01	110000	312601	6203	01INS	\$1,778.00	Temporary Salary
AANT01	110000	312601	630	01INS	\$244,793.26	Fringe Benefits
AANT01	110000	312601	700	01INS	\$3,025.00	Travel
AANT01	110000	312601	710	01INS	\$3,918.00	Communications
AANT01	110000	312601	720	01INS	\$5,240.00	Materials
AANT01	110000	312601	800	01INS	\$1,955.00	Capital

APPR Anthropology

TOTAL: \$874,198.85

Index: AANT04 APPR Indian Studies

Index	Fund	Org	Account	Program	Amount	Category
AANT04	110000	312604	6101	01INS	\$39,395.20	Faculty Salary
AANT04	110000	312604	6203	01INS	\$8,816.00	Temporary Salary
AANT04	110000	312604	630	01INS	\$19,908.72	Fringe Benefits
AANT04	110000	312604	700	01INS	\$725.00	Travel
AANT04	110000	312604	710	01INS	\$1,437.00	Communications

APPR Indian Studies

TOTAL: \$70,281.92

Index: APOL01 APPR Political Science

Index	Fund	Org	Account	Program	Amount	Category
APOL01	110000	313001	6101	01INS	\$615,596.80	Faculty Salary
APOL01	110000	313001	6103	01INS	\$27,664.00	Classified Salary
APOL01	110000	313001	630	01INS	\$248,690.11	Fringe Benefits
APOL01	110000	313001	700	01INS	\$4,032.00	Travel
APOL01	110000	313001	710	01INS	\$7,081.00	Communications
APOL01	110000	313001	720	01INS	\$13,594.00	Materials
APOL01	110000	313001	800	01INS	\$3,645.00	Capital

APPR Political Science

TOTAL: \$920,302.91

Index: APOL02 APPR Government Fellow & Std Fees

Index	Fund	Org	Account	Program	Amount	Category
APOL02	110000	313002	720	01INS	\$162,012.00	Materials

APPR Government Fellow & Std Fees

TOTAL: \$162,012.00

Index: APSY01 APPR Psychology

Index	Fund	Org	Account	Program	Amount	Category
APSY01	110000	313201	6101	01INS	\$1,052,001.60	Faculty Salary
APSY01	110000	313201	6103	01INS	\$88,117.60	Classified Salary
APSY01	110000	313201	6203	01INS	\$17,082.00	Temporary Salary
APSY01	110000	313201	630	01INS	\$438,818.38	Fringe Benefits
APSY01	110000	313201	700	01INS	\$21,000.00	Travel
APSY01	110000	313201	710	01INS	\$8,922.00	Communications

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACD College of Arts and Letters Dean

Index: APSY01 APPR Psychology

Index	Fund	Org	Account	Program	Amount	Category
APSY01	110000	313201	720	01INS	\$22,428.00	Materials
APSY01	110000	313201	800	01INS	\$8,000.00	Capital

APPR Psychology

TOTAL: \$1,656,369.58

Index: ASOC01 APPR Sociology And Social Work

Index	Fund	Org	Account	Program	Amount	Category
ASOC01	110000	313401	6101	01INS	\$741,590.68	Faculty Salary
ASOC01	110000	313401	6103	01INS	\$52,140.40	Classified Salary
ASOC01	110000	313401	630	01INS	\$311,055.44	Fringe Benefits
ASOC01	110000	313401	710	01INS	\$6,916.00	Communications
ASOC01	110000	313401	720	01INS	\$10,125.00	Materials

APPR Sociology And Social Work

TOTAL: \$1,121,827.52

Index: AMIL01 APPR Military Science Department

Index	Fund	Org	Account	Program	Amount	Category
AMIL01	110000	313600	6101	01INS	\$1,705.60	Faculty Salary
AMIL01	110000	313600	6103	01INS	\$28,683.20	Classified Salary
AMIL01	110000	313600	6203	01INS	\$809.00	Temporary Salary
AMIL01	110000	313600	630	01INS	\$18,126.26	Fringe Benefits
AMIL01	110000	313600	700	01INS	\$468.00	Travel
AMIL01	110000	313600	710	01INS	\$3,021.00	Communications
AMIL01	110000	313600	720	01INS	\$7,466.20	Materials
AMIL01	110000	313600	800	01INS	\$368.00	Capital

APPR Military Science Department

TOTAL: \$60,647.26

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACE College of Business Dean

Index: AECN01 APPR Economics

Index	Fund	Org	Account	Program	Amount	Category
AECN01	110000	312801	6101	01INS	\$373,256.00	Faculty Salary
AECN01	110000	312801	630	01INS	\$123,177.94	Fringe Benefits

APPR Economics

TOTAL: \$496,433.94

Index: AECN02 APPR General Fund Forecast Project

Index	Fund	Org	Account	Program	Amount	Category
AECN02	110000	312802	720	01INS	\$2,289.00	Materials

APPR General Fund Forecast Project

TOTAL: \$2,289.00

Index: ABA005 APPR Business/General Instruction

Index	Fund	Org	Account	Program	Amount	Category
ABA005	110000	320005	6101	01INS	\$247.87	Faculty Salary
ABA005	110000	320005	630	01INS	\$50.85	Fringe Benefits

APPR Business/General Instruction

TOTAL: \$298.72

Index: AINI01 APPR Indigenous Nations Institute

Index	Fund	Org	Account	Program	Amount	Category
AINI01	110000	320007	6102	01INS	\$66,060.80	Professional Salary
AINI01	110000	320007	630	01INS	\$25,203.17	Fringe Benefits

APPR Indigenous Nations Institute

TOTAL: \$91,263.97

Index: AACT01 APPR COB Accounting

Index	Fund	Org	Account	Program	Amount	Category
AACT01	110000	321001	6101	01INS	\$1,192,328.12	Faculty Salary
AACT01	110000	321001	630	01INS	\$360,462.20	Fringe Benefits

APPR COB Accounting

TOTAL: \$1,552,790.32

Index: AMKT01 APPR Marketing

Index	Fund	Org	Account	Program	Amount	Category
AMKT01	110000	322001	6101	01INS	\$423,064.14	Faculty Salary
AMKT01	110000	322001	630	01INS	\$131,115.61	Fringe Benefits

APPR Marketing

TOTAL: \$554,179.75

Index: AMGT01 APPR Management

Index	Fund	Org	Account	Program	Amount	Category
AMGT01	110000	323001	6101	01INS	\$969,163.65	Faculty Salary
AMGT01	110000	323001	630	01INS	\$303,237.04	Fringe Benefits

APPR Management

TOTAL: \$1,272,400.69

Index: ACIS01 APPR Computer Information Systems

Index	Fund	Org	Account	Program	Amount	Category
ACIS01	110000	324001	6101	01INS	\$568,000.42	Faculty Salary
ACIS01	110000	324001	630	01INS	\$180,017.62	Fringe Benefits

APPR Computer Information Systems

TOTAL: \$748,018.04

IDAHO STATE UNIVERSITY
FY 2019 BUDGET SUMMARY

Fund: 110000 **Program: 01INS**

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACE College of Business Dean

Index: AFIN01 APPR Finance

Index	Fund	Org	Account	Program	Amount	Category
AFIN01	110000	325001	6101	01INS	\$506,986.20	Faculty Salary
AFIN01	110000	325001	630	01INS	\$150,165.77	Fringe Benefits

APPR Finance

TOTAL: \$657,151.97

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACF College of Education

Index: AEDU03 APPR College of Ed Field Experience

Index	Fund	Org	Account	Program	Amount	Category
AEDU03	110000	330003	6102	01INS	\$46,006.40	Professional Salary
AEDU03	110000	330003	630	01INS	\$21,309.60	Fringe Benefits
AEDU03	110000	330003	700	01INS	\$2,000.00	Travel
AEDU03	110000	330003	710	01INS	\$3,000.00	Communications
AEDU03	110000	330003	720	01INS	\$109,157.95	Materials

APPR College of Ed Field Experience

TOTAL: \$181,473.95

Index: AEDU05 APPR Col Of Ed/Faculty Recruitment

Index	Fund	Org	Account	Program	Amount	Category
AEDU05	110000	330005	700	01INS	\$7,500.00	Travel
AEDU05	110000	330005	720	01INS	\$4,085.37	Materials

APPR Col Of Ed/Faculty Recruitment

TOTAL: \$11,585.37

Index: AEDU06 APPR Education/General Instruction

Index	Fund	Org	Account	Program	Amount	Category
AEDU06	110000	330006	6101	01INS	\$112,567.77	Faculty Salary
AEDU06	110000	330006	6102	01INS	\$159,238.40	Professional Salary
AEDU06	110000	330006	630	01INS	\$79,064.31	Fringe Benefits
AEDU06	110000	330006	710	01INS	\$22,000.00	Communications

APPR Education/General Instruction

TOTAL: \$372,870.48

Index: ATEA03 APPR Educ Learning & Development

Index	Fund	Org	Account	Program	Amount	Category
ATEA03	110000	331003	6101	01INS	\$339,643.20	Faculty Salary
ATEA03	110000	331003	6103	01INS	\$20,207.20	Classified Salary
ATEA03	110000	331003	630	01INS	\$149,711.46	Fringe Benefits
ATEA03	110000	331003	700	01INS	\$24,000.00	Travel
ATEA03	110000	331003	710	01INS	\$4,100.00	Communications

APPR Educ Learning & Development

TOTAL: \$537,661.86

Index: ATEA04 APPR Educational Foundations

Index	Fund	Org	Account	Program	Amount	Category
ATEA04	110000	331004	6101	01INS	\$709,482.52	Faculty Salary
ATEA04	110000	331004	6103	01INS	\$48,557.60	Classified Salary
ATEA04	110000	331004	630	01INS	\$316,682.62	Fringe Benefits
ATEA04	110000	331004	710	01INS	\$4,000.00	Communications

APPR Educational Foundations

TOTAL: \$1,078,722.74

Index: ATEA05 APPR Office Of Professional Develop

Index	Fund	Org	Account	Program	Amount	Category
ATEA05	110000	331005	6102	01INS	\$44,387.20	Professional Salary
ATEA05	110000	331005	630	01INS	\$20,756.57	Fringe Benefits

APPR Office Of Professional Develop

TOTAL: \$65,143.77

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACF College of Education

Index: ATEA08 APPR Reading Education

Index	Fund	Org	Account	Program	Amount	Category
ATEA08	110000	331008	6203	01INS	\$3,300.00	Temporary Salary
ATEA08	110000	331008	630	01INS	\$66.00	Fringe Benefits
ATEA08	110000	331008	700	01INS	\$162.00	Travel
ATEA08	110000	331008	710	01INS	\$538.00	Communications
ATEA08	110000	331008	720	01INS	\$2,618.80	Materials

APPR Reading Education

TOTAL: \$6,684.80

Index: ATEA09 APPR Educational Leadership

Index	Fund	Org	Account	Program	Amount	Category
ATEA09	110000	331009	6101	01INS	\$381,409.60	Faculty Salary
ATEA09	110000	331009	6102	01INS	\$106,475.20	Professional Salary
ATEA09	110000	331009	6103	01INS	\$35,609.60	Classified Salary
ATEA09	110000	331009	630	01INS	\$200,881.05	Fringe Benefits

APPR Educational Leadership

TOTAL: \$724,375.45

Index: APE001 APPR Sport Science & Phys Education

Index	Fund	Org	Account	Program	Amount	Category
APE001	110000	332001	6101	01INS	\$768,327.87	Faculty Salary
APE001	110000	332001	6102	01INS	\$76,124.16	Professional Salary
APE001	110000	332001	6103	01INS	\$33,176.00	Classified Salary
APE001	110000	332001	630	01INS	\$334,529.41	Fringe Benefits
APE001	110000	332001	700	01INS	\$13,200.00	Travel

APPR Sport Science & Phys Education

TOTAL: \$1,225,357.44

Index: AHRT01 APPR Human Resource Trng. & Develop

Index	Fund	Org	Account	Program	Amount	Category
AHRT01	110000	430001	6101	01INS	\$287,189.76	Faculty Salary
AHRT01	110000	430001	6103	01INS	\$15,121.60	Classified Salary
AHRT01	110000	430001	630	01INS	\$116,896.67	Fringe Benefits
AHRT01	110000	430001	700	01INS	\$9,600.00	Travel

APPR Human Resource Trng. & Develop

TOTAL: \$428,808.03

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACG College of Science and Engineering

Index: ABIO01 APPR Biological Sciences

Index	Fund	Org	Account	Program	Amount	Category
ABIO01	110000	311601	6101	01INS	\$2,459,330.21	Faculty Salary
ABIO01	110000	311601	6102	01INS	\$139,267.20	Professional Salary
ABIO01	110000	311601	6103	01INS	\$171,034.82	Classified Salary
ABIO01	110000	311601	630	01INS	\$1,055,474.75	Fringe Benefits
ABIO01	110000	311601	700	01INS	\$5,800.00	Travel
ABIO01	110000	311601	710	01INS	\$18,883.00	Communications
ABIO01	110000	311601	720	01INS	\$35,644.00	Materials
ABIO01	110000	311601	800	01INS	\$8,082.00	Capital

APPR Biological Sciences

TOTAL: \$3,893,515.98

Index: ABIO02 APPR Biology Fellow & Std Fees

Index	Fund	Org	Account	Program	Amount	Category
ABIO02	110000	311602	720	01INS	\$216,016.00	Materials

APPR Biology Fellow & Std Fees

TOTAL: \$216,016.00

Index: ABIO05 APPR INBRE Summer Fellowships

Index	Fund	Org	Account	Program	Amount	Category
ABIO05	110000	311605	720	01INS	\$50,000.00	Materials

APPR INBRE Summer Fellowships

TOTAL: \$50,000.00

Index: ACHM01 APPR Chemistry

Index	Fund	Org	Account	Program	Amount	Category
ACHM01	110000	311801	6101	01INS	\$1,112,342.40	Faculty Salary
ACHM01	110000	311801	6103	01INS	\$121,596.80	Classified Salary
ACHM01	110000	311801	6203	01INS	\$12,727.40	Temporary Salary
ACHM01	110000	311801	630	01INS	\$475,717.73	Fringe Benefits
ACHM01	110000	311801	700	01INS	\$10,129.00	Travel
ACHM01	110000	311801	710	01INS	\$8,580.00	Communications
ACHM01	110000	311801	720	01INS	\$29,776.00	Materials
ACHM01	110000	311801	800	01INS	\$4,238.00	Capital

APPR Chemistry

TOTAL: \$1,775,107.33

Index: AGE001 APPR Geosciences

Index	Fund	Org	Account	Program	Amount	Category
AGE001	110000	312001	6101	01INS	\$808,971.36	Faculty Salary
AGE001	110000	312001	6102	01INS	\$68,245.09	Professional Salary
AGE001	110000	312001	6103	01INS	\$59,592.00	Classified Salary
AGE001	110000	312001	630	01INS	\$338,842.12	Fringe Benefits
AGE001	110000	312001	700	01INS	\$330.00	Travel
AGE001	110000	312001	710	01INS	\$6,256.00	Communications
AGE001	110000	312001	720	01INS	\$12,405.00	Materials

APPR Geosciences

TOTAL: \$1,294,641.57

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACG College of Science and Engineering

Index: AMTH01 APPR Mathematics

Index	Fund	Org	Account	Program	Amount	Category
AMTH01	110000	312201	6101	01INS	\$1,679,932.80	Faculty Salary
AMTH01	110000	312201	6103	01INS	\$55,702.40	Classified Salary
AMTH01	110000	312201	6203	01INS	\$1,825.00	Temporary Salary
AMTH01	110000	312201	630	01INS	\$706,060.71	Fringe Benefits
AMTH01	110000	312201	710	01INS	\$7,592.00	Communications
AMTH01	110000	312201	720	01INS	\$12,847.00	Materials
AMTH01	110000	312201	800	01INS	\$6,542.00	Capital

APPR Mathematics

TOTAL: \$2,470,501.91

Index: AMTH03 APPR Math Fellowships & Std Fees

Index	Fund	Org	Account	Program	Amount	Category
AMTH03	110000	312202	720	01INS	\$151,272.00	Materials

APPR Math Fellowships & Std Fees

TOTAL: \$151,272.00

Index: APHY01 APPR Physics

Index	Fund	Org	Account	Program	Amount	Category
APHY01	110000	312401	6101	01INS	\$494,613.60	Faculty Salary
APHY01	110000	312401	6103	01INS	\$27,664.00	Classified Salary
APHY01	110000	312401	6203	01INS	\$3,899.00	Temporary Salary
APHY01	110000	312401	630	01INS	\$194,821.94	Fringe Benefits
APHY01	110000	312401	710	01INS	\$8,190.00	Communications

APPR Physics

TOTAL: \$729,188.54

Index: APHY04 APPR Physics School Outreach

Index	Fund	Org	Account	Program	Amount	Category
APHY04	110000	312404	720	01INS	\$3,152.00	Materials

APPR Physics School Outreach

TOTAL: \$3,152.00

Index: AEGR04 APPR Sci and Engr / General Instr

Index	Fund	Org	Account	Program	Amount	Category
AEGR04	110000	340002	6101	01INS	\$137,903.77	Faculty Salary
AEGR04	110000	340002	630	01INS	\$28,292.61	Fringe Benefits
AEGR04	110000	340002	700	01INS	\$20,976.00	Travel
AEGR04	110000	340002	720	01INS	\$3,400.00	Materials

APPR Sci and Engr / General Instr

TOTAL: \$190,572.38

Index: AEGR01 APPR College Of Engineering

Index	Fund	Org	Account	Program	Amount	Category
AEGR01	110000	341001	6103	01INS	\$83,506.80	Classified Salary
AEGR01	110000	341001	6203	01INS	\$3,009.56	Temporary Salary
AEGR01	110000	341001	630	01INS	\$52,798.98	Fringe Benefits
AEGR01	110000	341001	710	01INS	\$17,391.00	Communications
AEGR01	110000	341001	720	01INS	\$11,700.00	Materials

APPR College Of Engineering

TOTAL: \$168,406.34

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACG College of Science and Engineering

Index: AEGR08 APPR Computer Science

Index	Fund	Org	Account	Program	Amount	Category
AEGR08	110000	342001	6101	01INS	\$221,717.67	Faculty Salary
AEGR08	110000	342001	630	01INS	\$72,810.78	Fringe Benefits
AEGR08	110000	342001	700	01INS	\$2,000.00	Travel
AEGR08	110000	342001	710	01INS	\$535.00	Communications
AEGR08	110000	342001	720	01INS	\$9,465.00	Materials

APPR Computer Science

TOTAL: \$306,528.45

Index: AEGR09 APPR Civil/Environmental Engineer

Index	Fund	Org	Account	Program	Amount	Category
AEGR09	110000	343001	6101	01INS	\$603,096.00	Faculty Salary
AEGR09	110000	343001	630	01INS	\$193,632.38	Fringe Benefits
AEGR09	110000	343001	700	01INS	\$2,837.25	Travel
AEGR09	110000	343001	720	01INS	\$5,000.00	Materials

APPR Civil/Environmental Engineer

TOTAL: \$804,565.63

Index: AEGR10 APPR Electrical Engineering

Index	Fund	Org	Account	Program	Amount	Category
AEGR10	110000	344001	6101	01INS	\$473,033.60	Faculty Salary
AEGR10	110000	344001	630	01INS	\$155,298.52	Fringe Benefits
AEGR10	110000	344001	700	01INS	\$2,837.25	Travel
AEGR10	110000	344001	720	01INS	\$5,000.00	Materials

APPR Electrical Engineering

TOTAL: \$636,169.37

Index: AEGR11 APPR Mechanical Engineering

Index	Fund	Org	Account	Program	Amount	Category
AEGR11	110000	345001	6101	01INS	\$609,302.10	Faculty Salary
AEGR11	110000	345001	6102	01INS	\$38,833.60	Professional Salary
AEGR11	110000	345001	630	01INS	\$220,697.32	Fringe Benefits
AEGR11	110000	345001	700	01INS	\$2,837.25	Travel
AEGR11	110000	345001	720	01INS	\$5,000.00	Materials

APPR Mechanical Engineering

TOTAL: \$876,670.27

Index: AEGR12 APPR Nuclear Eng/Health Physics

Index	Fund	Org	Account	Program	Amount	Category
AEGR12	110000	346001	6101	01INS	\$82,401.42	Faculty Salary
AEGR12	110000	346001	6102	01INS	\$172,363.04	Professional Salary
AEGR12	110000	346001	6203	01INS	\$5,320.00	Temporary Salary
AEGR12	110000	346001	630	01INS	\$73,453.89	Fringe Benefits
AEGR12	110000	346001	700	01INS	\$2,837.25	Travel
AEGR12	110000	346001	720	01INS	\$5,000.00	Materials

APPR Nuclear Eng/Health Physics

TOTAL: \$341,375.60

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACH Kasiska College of Health Prof

Index: AIRH01 APPR Institute Of Rural Health

Index	Fund	Org	Account	Program	Amount	Category
AIRH01	110000	350003	6101	01INS	\$40,017.57	Faculty Salary
AIRH01	110000	350003	6102	01INS	\$33,081.04	Professional Salary
AIRH01	110000	350003	6103	01INS	\$12,428.00	Classified Salary
AIRH01	110000	350003	630	01INS	\$34,995.78	Fringe Benefits
AIRH01	110000	350003	710	01INS	\$1,024.00	Communications

APPR Institute Of Rural Health

TOTAL: \$121,546.39

Index: AHRP04 APPR Hlth Prof/General Instruction

Index	Fund	Org	Account	Program	Amount	Category
AHRP04	110000	350005	6101	01INS	\$28,581.60	Faculty Salary
AHRP04	110000	350005	630	01INS	\$6,222.68	Fringe Benefits

APPR Hlth Prof/General Instruction

TOTAL: \$34,804.28

Index: ANUR01 APPR Nursing

Index	Fund	Org	Account	Program	Amount	Category
ANUR01	110000	350501	6101	01INS	\$1,343,438.36	Faculty Salary
ANUR01	110000	350501	6102	01INS	\$216,184.55	Professional Salary
ANUR01	110000	350501	6103	01INS	\$62,233.60	Classified Salary
ANUR01	110000	350501	630	01INS	\$610,546.19	Fringe Benefits
ANUR01	110000	350501	700	01INS	\$5,000.00	Travel
ANUR01	110000	350501	710	01INS	\$21,983.00	Communications
ANUR01	110000	350501	720	01INS	\$17,568.66	Materials

APPR Nursing

TOTAL: \$2,276,954.36

Index: ADHY01 APPR Dental Hygiene

Index	Fund	Org	Account	Program	Amount	Category
ADHY01	110000	351001	6101	01INS	\$815,022.96	Faculty Salary
ADHY01	110000	351001	6103	01INS	\$162,306.97	Classified Salary
ADHY01	110000	351001	630	01INS	\$426,091.49	Fringe Benefits
ADHY01	110000	351001	710	01INS	\$9,946.00	Communications
ADHY01	110000	351001	720	01INS	\$1,608.28	Materials

APPR Dental Hygiene

TOTAL: \$1,414,975.70

Index: ACSE01 APPR Comm Sci Disorders/Educ Deaf

Index	Fund	Org	Account	Program	Amount	Category
ACSE01	110000	351501	6101	01INS	\$1,515,353.87	Faculty Salary
ACSE01	110000	351501	6103	01INS	\$121,950.40	Classified Salary
ACSE01	110000	351501	630	01INS	\$645,328.77	Fringe Benefits
ACSE01	110000	351501	710	01INS	\$489.00	Communications
ACSE01	110000	351501	720	01INS	\$311.00	Materials

APPR Comm Sci Disorders/Educ Deaf

TOTAL: \$2,283,433.04

Index: ARS001 APPR Radiographic Science Program

Index	Fund	Org	Account	Program	Amount	Category
ARS001	110000	352001	6101	01INS	\$192,597.72	Faculty Salary

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACH Kasiska College of Health Prof

Index: ARS001 APPR Radiographic Science Program

Index	Fund	Org	Account	Program	Amount	Category
ARS001	110000	352001	6103	01INS	\$12,428.00	Classified Salary
ARS001	110000	352001	630	01INS	\$82,145.13	Fringe Benefits
ARS001	110000	352001	710	01INS	\$948.00	Communications
ARS001	110000	352001	720	01INS	\$8,088.00	Materials

APPR Radiographic Science Program TOTAL: \$296,206.85

Index: APT001 APPR Physical Therapy

Index	Fund	Org	Account	Program	Amount	Category
APT001	110000	352501	6101	01INS	\$645,425.70	Faculty Salary
APT001	110000	352501	6102	01INS	\$136,854.05	Professional Salary
APT001	110000	352501	6103	01INS	\$71,884.80	Classified Salary
APT001	110000	352501	630	01INS	\$317,386.04	Fringe Benefits
APT001	110000	352501	700	01INS	\$9,000.00	Travel
APT001	110000	352501	720	01INS	\$69,000.00	Materials

APPR Physical Therapy TOTAL: \$1,249,550.59

Index: AOT001 APPR Occupational Therapy

Index	Fund	Org	Account	Program	Amount	Category
AOT001	110000	353001	6101	01INS	\$305,844.33	Faculty Salary
AOT001	110000	353001	6103	01INS	\$45,281.60	Classified Salary
AOT001	110000	353001	630	01INS	\$132,645.08	Fringe Benefits

APPR Occupational Therapy TOTAL: \$483,771.01

Index: ANUT01 APPR Health & Nutrition Sciences

Index	Fund	Org	Account	Program	Amount	Category
ANUT01	110000	353501	6101	01INS	\$157,208.24	Faculty Salary
ANUT01	110000	353501	6103	01INS	\$30,825.60	Classified Salary
ANUT01	110000	353501	630	01INS	\$85,560.34	Fringe Benefits
ANUT01	110000	353501	710	01INS	\$1,811.00	Communications
ANUT01	110000	353501	720	01INS	\$4,477.00	Materials

APPR Health & Nutrition Sciences TOTAL: \$279,882.18

Index: APH001 APPR Public Health

Index	Fund	Org	Account	Program	Amount	Category
APH001	110000	353520	6101	01INS	\$207,441.52	Faculty Salary
APH001	110000	353520	6103	01INS	\$8,511.36	Classified Salary
APH001	110000	353520	630	01INS	\$82,322.64	Fringe Benefits
APH001	110000	353520	700	01INS	\$2,210.00	Travel
APH001	110000	353520	710	01INS	\$858.00	Communications
APH001	110000	353520	720	01INS	\$1,459.00	Materials

APPR Public Health TOTAL: \$302,802.52

Index: ADIE01 APPR Dietetics

Index	Fund	Org	Account	Program	Amount	Category
ADIE01	110000	353570	6101	01INS	\$326,162.59	Faculty Salary

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACH Kasiska College of Health Prof

Index: ADIE01 APPR Dietetics

Index	Fund	Org	Account	Program	Amount	Category
ADIE01	110000	353570	6103	01INS	\$14,528.80	Classified Salary
ADIE01	110000	353570	630	01INS	\$139,597.74	Fringe Benefits

APPR Dietetics

TOTAL: \$480,289.13

Index: AHC001 APPR Health Care Administration

Index	Fund	Org	Account	Program	Amount	Category
AHC001	110000	354001	6101	01INS	\$143,436.80	Faculty Salary
AHC001	110000	354001	6102	01INS	\$84,489.60	Professional Salary
AHC001	110000	354001	6103	01INS	\$14,528.80	Classified Salary
AHC001	110000	354001	6203	01INS	\$444.20	Temporary Salary
AHC001	110000	354001	630	01INS	\$91,046.23	Fringe Benefits

APPR Health Care Administration

TOTAL: \$333,945.63

Index: ACOU01 APPR Department Of Counseling

Index	Fund	Org	Account	Program	Amount	Category
ACOU01	110000	354501	6101	01INS	\$618,604.03	Faculty Salary
ACOU01	110000	354501	6103	01INS	\$50,913.20	Classified Salary
ACOU01	110000	354501	6203	01INS	\$3,500.00	Temporary Salary
ACOU01	110000	354501	630	01INS	\$265,147.86	Fringe Benefits

APPR Department Of Counseling

TOTAL: \$938,165.09

Index: DEN001 APPR Dental Education

Index	Fund	Org	Account	Program	Amount	Category
DEN001	110000	355001	6101	01INS	\$6,111.12	Faculty Salary
DEN001	110000	355001	6102	01INS	\$91,207.11	Professional Salary
DEN001	110000	355001	630	01INS	\$32,565.84	Fringe Benefits
DEN001	110000	355001	700	01INS	\$1,427.00	Travel
DEN001	110000	355001	720	01INS	\$853.03	Materials

APPR Dental Education

TOTAL: \$132,164.10

Index: APSC01 APPR Paramedic Science

Index	Fund	Org	Account	Program	Amount	Category
APSC01	110000	357501	6102	01INS	\$14,138.14	Professional Salary
APSC01	110000	357501	6103	01INS	\$4,236.75	Classified Salary
APSC01	110000	357501	630	01INS	\$8,237.89	Fringe Benefits
APSC01	110000	357501	710	01INS	\$600.00	Communications
APSC01	110000	357501	720	01INS	\$81,581.94	Materials

APPR Paramedic Science

TOTAL: \$108,794.72

Index: AESFS1 APPR Fire Service Administration

Index	Fund	Org	Account	Program	Amount	Category
AESFS1	110000	357502	6101	01INS	\$30,000.00	Faculty Salary
AESFS1	110000	357502	6102	01INS	\$40,725.94	Professional Salary
AESFS1	110000	357502	6103	01INS	\$27,640.41	Classified Salary
AESFS1	110000	357502	630	01INS	\$34,343.58	Fringe Benefits

Fund: 110000 Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: AESFS1 APPR Fire Service Administration

Index	Fund	Org	Account	Program	Amount	Category
AESFS1	110000	357502	700	01INS	\$856.00	Travel
AESFS1	110000	357502	710	01INS	\$1,600.00	Communications
AESFS1	110000	357502	720	01INS	\$2,182.96	Materials

APPR Fire Service Administration TOTAL: \$137,348.89

Index: AESEM1 APPR Emergency Management

Index	Fund	Org	Account	Program	Amount	Category
AESEM1	110000	357503	6101	01INS	\$55,000.00	Faculty Salary
AESEM1	110000	357503	6102	01INS	\$36,977.76	Professional Salary
AESEM1	110000	357503	6103	01INS	\$27,671.16	Classified Salary
AESEM1	110000	357503	630	01INS	\$34,838.44	Fringe Benefits
AESEM1	110000	357503	700	01INS	\$856.00	Travel
AESEM1	110000	357503	710	01INS	\$1,600.00	Communications
AESEM1	110000	357503	720	01INS	\$2,413.17	Materials

APPR Emergency Management TOTAL: \$159,356.53

Index: AMLS01 APPR Medical Lab Science

Index	Fund	Org	Account	Program	Amount	Category
AMLS01	110000	358001	6101	01INS	\$231,993.14	Faculty Salary
AMLS01	110000	358001	6203	01INS	\$6,800.00	Temporary Salary
AMLS01	110000	358001	630	01INS	\$82,682.18	Fringe Benefits
AMLS01	110000	358001	700	01INS	\$726.00	Travel
AMLS01	110000	358001	710	01INS	\$120.00	Communications
AMLS01	110000	358001	800	01INS	\$900.00	Capital

APPR Medical Lab Science TOTAL: \$323,221.32

Index: AAPL01 APPR Treasure Valley A&P Labs

Index	Fund	Org	Account	Program	Amount	Category
AAPL01	110000	358501	6101	01INS	\$81,203.20	Faculty Salary
AAPL01	110000	358501	6102	01INS	\$111,958.85	Professional Salary
AAPL01	110000	358501	6103	01INS	\$64,165.02	Classified Salary
AAPL01	110000	358501	6203	01INS	\$29,188.16	Temporary Salary
AAPL01	110000	358501	630	01INS	\$118,174.61	Fringe Benefits
AAPL01	110000	358501	700	01INS	\$25,000.00	Travel
AAPL01	110000	358501	710	01INS	\$15,000.00	Communications
AAPL01	110000	358501	720	01INS	\$235,000.00	Materials
AAPL01	110000	358501	800	01INS	\$50,000.00	Capital

APPR Treasure Valley A&P Labs TOTAL: \$729,689.84

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACI College of Pharmacy

Index: APHR09 APPR Pharmacy Student Affairs

Index	Fund	Org	Account	Program	Amount	Category
APHR09	110000	360004	6101	01INS	\$111,512.28	Faculty Salary
APHR09	110000	360004	6103	01INS	\$33,196.80	Classified Salary
APHR09	110000	360004	6203	01INS	\$1,706.00	Temporary Salary
APHR09	110000	360004	630	01INS	\$50,167.48	Fringe Benefits

APPR Pharmacy Student Affairs TOTAL: \$196,582.56

Index: APHR10 APPR Pharmacy/General Instruction

Index	Fund	Org	Account	Program	Amount	Category
APHR10	110000	360005	6103	01INS	\$9,365.20	Classified Salary
APHR10	110000	360005	630	01INS	\$4,907.49	Fringe Benefits

APPR Pharmacy/General Instruction TOTAL: \$14,272.69

Index: APHR04 APPR Biomed & Pharmaceutical Sci

Index	Fund	Org	Account	Program	Amount	Category
APHR04	110000	360501	6101	01INS	\$590,864.39	Faculty Salary
APHR04	110000	360501	6103	01INS	\$28,724.80	Classified Salary
APHR04	110000	360501	6203	01INS	\$652.00	Temporary Salary
APHR04	110000	360501	630	01INS	\$207,579.20	Fringe Benefits

APPR Biomed & Pharmaceutical Sci TOTAL: \$827,820.39

Index: APHR01 APPR Pharm. Practice/Admin. Sci.

Index	Fund	Org	Account	Program	Amount	Category
APHR01	110000	361001	6101	01INS	\$1,614,983.66	Faculty Salary
APHR01	110000	361001	6102	01INS	\$147,305.60	Professional Salary
APHR01	110000	361001	6103	01INS	\$28,724.80	Classified Salary
APHR01	110000	361001	6203	01INS	\$27,296.33	Temporary Salary
APHR01	110000	361001	630	01INS	\$547,318.29	Fringe Benefits

APPR Pharm. Practice/Admin. Sci. TOTAL: \$2,365,628.68

Index: APHR13 APPR Clinical Psychopharmacology

Index	Fund	Org	Account	Program	Amount	Category
APHR13	110000	361501	6101	01INS	\$79,025.60	Faculty Salary
APHR13	110000	361501	6102	01INS	\$371,820.80	Professional Salary
APHR13	110000	361501	6103	01INS	\$27,664.00	Classified Salary
APHR13	110000	361501	630	01INS	\$168,289.60	Fringe Benefits
APHR13	110000	361501	700	01INS	\$5,000.00	Travel
APHR13	110000	361501	720	01INS	\$6,800.00	Materials

APPR Clinical Psychopharmacology TOTAL: \$658,600.00

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACJ Graduate School

Index: AGSC02 APPR Graduate School - Student Fees

Index	Fund	Org	Account	Program	Amount	Category
AGSC02	110000	370002	720	01INS	\$1,636,888.00	GTA Waiver

APPR Graduate School - Student Fees

TOTAL: \$1,636,888.00

Index: AGSC04 APPR Grad School/General Instructio

Index	Fund	Org	Account	Program	Amount	Category
AGSC04	110000	370004	6202	01INS	\$2,470,178.24	Grad Asst Salary
AGSC04	110000	370004	630	01INS	\$12,479.34	Fringe Benefits

APPR Grad School/General Instructio

TOTAL: \$2,482,657.58

Fund: 110000 **Program: 01INS**
 Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: ARECRU APPR Academic Recruitment

Index	Fund	Org	Account	Program	Amount	Category
ARECRU	110000	380002	720	01INS	\$1,929.00	Materials

APPR Academic Recruitment **TOTAL: \$1,929.00**

Index: ACOTGI APPR Academic - General Instr.

Index	Fund	Org	Account	Program	Amount	Category
ACOTGI	110000	380004	6101	01INS	\$13,505.40	Faculty Salary
ACOTGI	110000	380004	6102	01INS	\$31,467.49	Professional Salary
ACOTGI	110000	380004	630	01INS	\$12,080.98	Fringe Benefits

APPR Academic - General Instr. **TOTAL: \$57,053.87**

Index: ACOTBT APPR BAT

Index	Fund	Org	Account	Program	Amount	Category
ACOTBT	110000	381001	6103	01INS	\$35,235.20	Classified Salary
ACOTBT	110000	381001	630	01INS	\$19,155.87	Fringe Benefits
ACOTBT	110000	381001	720	01INS	\$1,859.00	Materials

APPR BAT **TOTAL: \$56,250.07**

Index: AENR21 APPR START

Index	Fund	Org	Account	Program	Amount	Category
AENR21	110000	410003	6102	01INS	\$85,282.08	Professional Salary
AENR21	110000	410003	630	01INS	\$38,932.64	Fringe Benefits
AENR21	110000	410003	720	01INS	\$9,000.00	Materials

APPR START **TOTAL: \$133,214.72**

Index: ANRS01 APPR Nursing - Assoc Degree

Index	Fund	Org	Account	Program	Amount	Category
ANRS01	110000	420101	6101	01INS	\$209,726.40	Faculty Salary
ANRS01	110000	420101	6103	01INS	\$12,729.60	Classified Salary
ANRS01	110000	420101	6203	01INS	\$1,874.01	Temporary Salary
ANRS01	110000	420101	630	01INS	\$87,206.08	Fringe Benefits
ANRS01	110000	420101	700	01INS	\$5,095.00	Travel
ANRS01	110000	420101	710	01INS	\$510.00	Communications
ANRS01	110000	420101	720	01INS	\$7,968.00	Materials
ANRS01	110000	420101	800	01INS	\$11,827.00	Capital

APPR Nursing - Assoc Degree **TOTAL: \$336,936.09**

Index: ART01 APPR Respiratory Therapy

Index	Fund	Org	Account	Program	Amount	Category
ART01	110000	420951	6101	01INS	\$160,287.70	Faculty Salary
ART01	110000	420951	6203	01INS	\$12,924.42	Temporary Salary
ART01	110000	420951	630	01INS	\$57,258.34	Fringe Benefits
ART01	110000	420951	700	01INS	\$3,559.00	Travel
ART01	110000	420951	710	01INS	\$3,000.00	Communications
ART01	110000	420951	720	01INS	\$8,301.51	Materials
ART01	110000	420951	800	01INS	\$7,000.00	Capital

Fund: 110000 Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: ART01 APPR Respiratory Therapy

APPR Respiratory Therapy TOTAL: \$252,330.97

Index: AGMT01 APPR Geomatics Technology

Index	Fund	Org	Account	Program	Amount	Category
AGMT01	110000	440601	6101	01INS	\$145,038.40	Faculty Salary
AGMT01	110000	440601	630	01INS	\$53,056.37	Fringe Benefits
AGMT01	110000	440601	710	01INS	\$2,000.00	Communications
AGMT01	110000	440601	720	01INS	\$39,144.32	Materials

APPR Geomatics Technology TOTAL: \$239,239.09

Index: AENR19 APPR Outreach Centers

Index	Fund	Org	Account	Program	Amount	Category
AENR19	110000	530003	6103	01INS	\$17,556.00	Classified Salary
AENR19	110000	530003	6202	01INS	\$13,163.20	Grad Asst Salary
AENR19	110000	530003	6203	01INS	\$10,313.54	Temporary Salary
AENR19	110000	530003	630	01INS	\$16,312.87	Fringe Benefits
AENR19	110000	530003	720	01INS	\$30,809.40	Materials
AENR19	110000	530003	870	01INS	\$9,376.00	GTA Waiver

APPR Outreach Centers TOTAL: \$97,531.01

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACN Associate Provost Acad Programming

Index: ACTL01 APPR Student Success Center

Index	Fund	Org	Account	Program	Amount	Category
ACTL01	110000	501001	6101	01INS	\$126,340.40	Faculty Salary
ACTL01	110000	501001	6102	01INS	\$217,262.24	Professional Salary
ACTL01	110000	501001	6103	01INS	\$36,275.20	Classified Salary
ACTL01	110000	501001	6203	01INS	\$7,141.32	Temporary Salary
ACTL01	110000	501001	630	01INS	\$144,120.22	Fringe Benefits
ACTL01	110000	501001	700	01INS	\$6,688.00	Travel
ACTL01	110000	501001	710	01INS	\$7,036.00	Communications
ACTL01	110000	501001	720	01INS	\$14,410.10	Materials
ACTL01	110000	501001	800	01INS	\$3,557.00	Capital

APPR Student Success Center

TOTAL: \$562,830.48

Index: ACTL02 APPR Honors Program

Index	Fund	Org	Account	Program	Amount	Category
ACTL02	110000	501002	6101	01INS	\$89,716.58	Faculty Salary
ACTL02	110000	501002	6203	01INS	\$39,271.24	Temporary Salary
ACTL02	110000	501002	630	01INS	\$36,666.86	Fringe Benefits
ACTL02	110000	501002	710	01INS	\$1,000.00	Communications
ACTL02	110000	501002	720	01INS	\$2,077.63	Materials

APPR Honors Program

TOTAL: \$168,732.31

Index: AGI011 APPR Year Seminar

Index	Fund	Org	Account	Program	Amount	Category
AGI011	110000	501003	6101	01INS	\$47,787.18	Faculty Salary
AGI011	110000	501003	630	01INS	\$15,629.11	Fringe Benefits
AGI011	110000	501003	700	01INS	\$2,422.21	Travel
AGI011	110000	501003	720	01INS	\$2,005.00	Materials

APPR Year Seminar

TOTAL: \$67,843.50

Index: ASSC01 APPR Bridge to College

Index	Fund	Org	Account	Program	Amount	Category
ASSC01	110000	501004	6101	01INS	\$277,347.20	Faculty Salary
ASSC01	110000	501004	6102	01INS	\$109,137.60	Professional Salary
ASSC01	110000	501004	6103	01INS	\$29,203.20	Classified Salary
ASSC01	110000	501004	6203	01INS	\$24,509.80	Temporary Salary
ASSC01	110000	501004	630	01INS	\$190,853.11	Fringe Benefits
ASSC01	110000	501004	700	01INS	\$10,000.00	Travel
ASSC01	110000	501004	710	01INS	\$2,000.00	Communications
ASSC01	110000	501004	720	01INS	\$11,177.96	Materials

APPR Bridge to College

TOTAL: \$654,228.87

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACP Academic Programs/Outreach

Index: AIF001 APPR Idaho Falls Education Program

Index	Fund	Org	Account	Program	Amount	Category
AIF001	110000	520001	6102	01INS	\$225,971.20	Professional Salary
AIF001	110000	520001	6103	01INS	\$170,539.20	Classified Salary
AIF001	110000	520001	6203	01INS	\$40,419.34	Temporary Salary
AIF001	110000	520001	630	01INS	\$189,943.91	Fringe Benefits
AIF001	110000	520001	700	01INS	\$7,500.00	Travel
AIF001	110000	520001	710	01INS	\$18,000.00	Communications
AIF001	110000	520001	720	01INS	\$25,650.00	Materials
AIF001	110000	520001	800	01INS	\$8,000.00	Capital

APPR Idaho Falls Education Program TOTAL: \$686,023.65

Index: AIF002 APPR Idaho Falls Course Enhancement

Index	Fund	Org	Account	Program	Amount	Category
AIF002	110000	520002	6101	01INS	\$24,898.90	Faculty Salary
AIF002	110000	520002	630	01INS	\$2,067.90	Fringe Benefits
AIF002	110000	520002	720	01INS	\$3,152.11	Materials

APPR Idaho Falls Course Enhancement TOTAL: \$30,118.91

Index: AIF005 APPR IF Polytechnic Institute

Index	Fund	Org	Account	Program	Amount	Category
AIF005	110000	520005	6101	01INS	\$865,975.76	Faculty Salary
AIF005	110000	520005	6103	01INS	\$146,244.80	Classified Salary
AIF005	110000	520005	630	01INS	\$360,268.68	Fringe Benefits

APPR IF Polytechnic Institute TOTAL: \$1,372,489.24

Index: ATF001 APPR Twin Falls Education Program

Index	Fund	Org	Account	Program	Amount	Category
ATF001	110000	521001	6102	01INS	\$119,932.80	Professional Salary
ATF001	110000	521001	6103	01INS	\$28,683.20	Classified Salary
ATF001	110000	521001	6203	01INS	\$5,000.00	Temporary Salary
ATF001	110000	521001	630	01INS	\$65,765.81	Fringe Benefits
ATF001	110000	521001	700	01INS	\$2,000.00	Travel
ATF001	110000	521001	710	01INS	\$4,000.00	Communications
ATF001	110000	521001	720	01INS	\$29,708.00	Materials
ATF001	110000	521001	800	01INS	\$2,500.00	Capital

APPR Twin Falls Education Program TOTAL: \$257,589.81

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: AOVRMV APPR Magic Valley Oversight Council

Index	Fund	Org	Account	Program	Amount	Category
AOVRMV	110000	530100	720	01INS	\$16,968.00	Materials

APPR Magic Valley Oversight Council TOTAL: \$16,968.00

Index: AOVRSE APPR SE Idaho Oversight Council

Index	Fund	Org	Account	Program	Amount	Category
AOVRSE	110000	530102	720	01INS	\$33,937.00	Materials

APPR SE Idaho Oversight Council TOTAL: \$33,937.00

Index: ASUMAS APPR Summer Session Arts & Letters

Index	Fund	Org	Account	Program	Amount	Category
ASUMAS	110000	532101	6101	01INS	\$203,271.22	Faculty Salary
ASUMAS	110000	532101	630	01INS	\$41,703.53	Fringe Benefits
ASUMAS	110000	532101	720	01INS	\$9,150.00	Materials

APPR Summer Session Arts & Letters TOTAL: \$254,124.75

Index: ASUMBA APPR Summer Session - Business

Index	Fund	Org	Account	Program	Amount	Category
ASUMBA	110000	532102	6101	01INS	\$127,544.81	Faculty Salary
ASUMBA	110000	532102	630	01INS	\$26,167.35	Fringe Benefits
ASUMBA	110000	532102	720	01INS	\$4,942.00	Materials

APPR Summer Session - Business TOTAL: \$158,654.16

Index: ASUMED APPR Summer Session - Education

Index	Fund	Org	Account	Program	Amount	Category
ASUMED	110000	532103	6101	01INS	\$197,254.20	Faculty Salary
ASUMED	110000	532103	630	01INS	\$40,469.07	Fringe Benefits

APPR Summer Session - Education TOTAL: \$237,723.27

Index: ASUMEG APPR Summer Session Sci & Eng

Index	Fund	Org	Account	Program	Amount	Category
ASUMEG	110000	532104	6101	01INS	\$239,009.13	Faculty Salary
ASUMEG	110000	532104	630	01INS	\$49,035.59	Fringe Benefits
ASUMEG	110000	532104	720	01INS	\$4,712.00	Materials

APPR Summer Session Sci & Eng TOTAL: \$292,756.72

Index: ASUMHP APPR Summer Session - Health Prof

Index	Fund	Org	Account	Program	Amount	Category
ASUMHP	110000	532105	6101	01INS	\$317,545.50	Faculty Salary
ASUMHP	110000	532105	630	01INS	\$65,148.27	Fringe Benefits
ASUMHP	110000	532105	700	01INS	\$2,414.00	Travel
ASUMHP	110000	532105	720	01INS	\$2,293.00	Materials

APPR Summer Session - Health Prof TOTAL: \$387,400.77

Fund: 110000 Program: 01INS

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEB Information Technology Services

Index: AGI009 APPR Instructional Technology Cntr

Index	Fund	Org	Account	Program	Amount	Category
AGI009	110000	717501	6101	01INS	\$577.14	Faculty Salary
AGI009	110000	717501	6102	01INS	\$204,422.40	Professional Salary
AGI009	110000	717501	6203	01INS	\$24,882.00	Temporary Salary
AGI009	110000	717501	630	01INS	\$77,505.75	Fringe Benefits
AGI009	110000	717501	700	01INS	\$12,000.00	Travel
AGI009	110000	717501	710	01INS	\$7,916.00	Communications
AGI009	110000	717501	720	01INS	\$35,941.00	Materials
AGI009	110000	717501	800	01INS	\$9,814.00	Capital

APPR Instructional Technology Cntr TOTAL: \$373,058.29

Index: AGI020 APPR Instructional Distance Learnin

Index	Fund	Org	Account	Program	Amount	Category
AGI020	110000	717505	6102	01INS	\$176,176.00	Professional Salary
AGI020	110000	717505	6103	01INS	\$322,608.00	Classified Salary
AGI020	110000	717505	6203	01INS	\$114,133.37	Temporary Salary
AGI020	110000	717505	630	01INS	\$235,639.54	Fringe Benefits
AGI020	110000	717505	700	01INS	\$3,599.00	Travel
AGI020	110000	717505	710	01INS	\$50,965.00	Communications
AGI020	110000	717505	720	01INS	\$86,471.00	Materials
AGI020	110000	717505	800	01INS	\$35,901.00	Capital

APPR Instructional Distance Learnin TOTAL: \$1,025,492.91

Fund: 110000 **Program: 04ORO**
 Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACE College of Business Dean

Index: ACBRS1 APPR Center For Bus Research & Serv

Index	Fund	Org	Account	Program	Amount	Category
ACBRS1	110000	326002	6102	04ORO	\$74,006.40	Professional Salary
ACBRS1	110000	326002	630	04ORO	\$26,833.30	Fringe Benefits

APPR Center For Bus Research & Serv **TOTAL: \$100,839.70**

Index: ASBDC1 APPR SBDC - Pocatello

Index	Fund	Org	Account	Program	Amount	Category
ASBDC1	110000	326003	6101	04ORO	\$1,400.74	Faculty Salary
ASBDC1	110000	326003	6102	04ORO	\$34,074.73	Professional Salary
ASBDC1	110000	326003	6203	04ORO	\$2,146.92	Temporary Salary
ASBDC1	110000	326003	630	04ORO	\$12,964.30	Fringe Benefits

APPR SBDC - Pocatello **TOTAL: \$50,586.69**

Index: ASBDC2 APPR SBDC - Idaho Falls

Index	Fund	Org	Account	Program	Amount	Category
ASBDC2	110000	326004	6102	04ORO	\$37,167.52	Professional Salary
ASBDC2	110000	326004	6203	04ORO	\$11,667.11	Temporary Salary
ASBDC2	110000	326004	630	04ORO	\$14,640.37	Fringe Benefits

APPR SBDC - Idaho Falls **TOTAL: \$63,475.00**

Index: AEED01 APPR Ctr Entrepreneurship/Econ Dev

Index	Fund	Org	Account	Program	Amount	Category
AEED01	110000	327001	6102	04ORO	\$69,680.00	Professional Salary
AEED01	110000	327001	6202	04ORO	\$105,305.60	Grad Asst Salary
AEED01	110000	327001	630	04ORO	\$26,477.69	Fringe Benefits
AEED01	110000	327001	870	04ORO	\$75,008.00	GTA Waiver

APPR Ctr Entrepreneurship/Econ Dev **TOTAL: \$276,471.29**

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000

Program: 04ORO

Organization_Level_2: AD Division of Research

Organization_Level_3: ACB Informatics Research Inst (IRI)

Index: AIRI01 APPR IRI Operation Informatics

Index	Fund	Org	Account	Program	Amount	Category
AIRI01	110000	301001	6101	04ORO	\$291,129.04	Faculty Salary
AIRI01	110000	301001	6102	04ORO	\$135,532.80	Professional Salary
AIRI01	110000	301001	6203	04ORO	\$28,450.00	Temporary Salary
AIRI01	110000	301001	630	04ORO	\$130,788.33	Fringe Benefits
AIRI01	110000	301001	700	04ORO	\$12,000.00	Travel
AIRI01	110000	301001	710	04ORO	\$1,765.00	Communications
AIRI01	110000	301001	720	04ORO	\$24,465.00	Materials
AIRI01	110000	301001	800	04ORO	\$33,000.00	Capital

APPR IRI Operation Informatics

TOTAL: \$657,130.17

Fund: 110000

Program: 04ORO

Organization_Level_2: AD Division of Research

Organization_Level_3: ADA Vice President for Research

Index: ARES02 APPR Office Of Research

Index	Fund	Org	Account	Program	Amount	Category
ARES02	110000	600001	6102	04ORO	\$256,674.49	Professional Salary
ARES02	110000	600001	6103	04ORO	\$107,151.20	Classified Salary
ARES02	110000	600001	6203	04ORO	\$4,291.00	Temporary Salary
ARES02	110000	600001	630	04ORO	\$145,620.23	Fringe Benefits
ARES02	110000	600001	700	04ORO	\$2,000.00	Travel
ARES02	110000	600001	710	04ORO	\$11,229.00	Communications
ARES02	110000	600001	720	04ORO	\$12,374.51	Materials
ARES02	110000	600001	800	04ORO	\$2,404.00	Capital

APPR Office Of Research

TOTAL: \$541,744.43

Index: ARES04 APPR Human Subjects Committee

Index	Fund	Org	Account	Program	Amount	Category
ARES04	110000	600003	6101	04ORO	\$19,554.91	Faculty Salary
ARES04	110000	600003	630	04ORO	\$6,108.92	Fringe Benefits

APPR Human Subjects Committee

TOTAL: \$25,663.83

Index: ARES05 APPR Gis Center

Index	Fund	Org	Account	Program	Amount	Category
ARES05	110000	600004	6102	04ORO	\$94,125.20	Professional Salary
ARES05	110000	600004	630	04ORO	\$33,873.41	Fringe Benefits
ARES05	110000	600004	720	04ORO	\$560.15	Materials
ARES05	110000	600004	800	04ORO	\$1,500.00	Capital

APPR Gis Center

TOTAL: \$130,058.76

Index: ARES07 APPR Tech Transfer IP

Index	Fund	Org	Account	Program	Amount	Category
ARES07	110000	600006	6102	04ORO	\$104,931.84	Professional Salary
ARES07	110000	600006	630	04ORO	\$30,848.03	Fringe Benefits
ARES07	110000	600006	700	04ORO	\$5,000.00	Travel
ARES07	110000	600006	710	04ORO	\$750.00	Communications
ARES07	110000	600006	720	04ORO	\$2,500.00	Materials

APPR Tech Transfer IP

TOTAL: \$144,029.87

Index: ARES08 APPR IACUC State

Index	Fund	Org	Account	Program	Amount	Category
ARES08	110000	600007	720	04ORO	\$1,000.00	Materials

APPR IACUC State

TOTAL: \$1,000.00

Index: AUSR01 APPR Faculty Research

Index	Fund	Org	Account	Program	Amount	Category
AUSR01	110000	600200	720	04ORO	\$300,000.00	Materials

APPR Faculty Research

TOTAL: \$300,000.00

Fund: 110000

Program: 04ORO

Organization_Level_2: AD Division of Research

Organization_Level_3: ADA Vice President for Research

Index: AENV01 APPR Environmental Safety

Index	Fund	Org	Account	Program	Amount	Category
AENV01	110000	600201	6102	04ORO	\$437,307.52	Professional Salary
AENV01	110000	600201	630	04ORO	\$150,298.89	Fringe Benefits
AENV01	110000	600201	700	04ORO	\$5,000.00	Travel
AENV01	110000	600201	710	04ORO	\$4,440.00	Communications
AENV01	110000	600201	720	04ORO	\$160,798.84	Materials
AENV01	110000	600201	800	04ORO	\$468.00	Capital

APPR Environmental Safety TOTAL: \$758,313.25

Index: AUSR02 APPR University Research Committee

Index	Fund	Org	Account	Program	Amount	Category
AUSR02	110000	600202	720	04ORO	\$89,579.89	Materials

APPR University Research Committee TOTAL: \$89,579.89

Index: AUSR03 APPR Bioanalytical Fac/Gov Ini li

Index	Fund	Org	Account	Program	Amount	Category
AUSR03	110000	600203	6102	04ORO	\$58,268.28	Professional Salary
AUSR03	110000	600203	630	04ORO	\$22,468.54	Fringe Benefits

APPR Bioanalytical Fac/Gov Ini li TOTAL: \$80,736.82

Index: AUSR05 APPR Integrated Environmental Anal

Index	Fund	Org	Account	Program	Amount	Category
AUSR05	110000	600205	6101	04ORO	\$16,893.25	Faculty Salary
AUSR05	110000	600205	630	04ORO	\$4,630.85	Fringe Benefits

APPR Integrated Environmental Anal TOTAL: \$21,524.10

Index: AUSR06 APPR Cntr/Ecological Research & Edu

Index	Fund	Org	Account	Program	Amount	Category
AUSR06	110000	600206	6101	04ORO	\$32,584.51	Faculty Salary
AUSR06	110000	600206	630	04ORO	\$6,685.10	Fringe Benefits

APPR Cntr/Ecological Research & Edu TOTAL: \$39,269.61

Index: AUSR07 APPR Molecular Research Core Facili

Index	Fund	Org	Account	Program	Amount	Category
AUSR07	110000	600207	6102	04ORO	\$79,684.80	Professional Salary
AUSR07	110000	600207	630	04ORO	\$34,087.67	Fringe Benefits

APPR Molecular Research Core Facili TOTAL: \$113,772.47

Index: AANI01 APPR Animal Care Facilities

Index	Fund	Org	Account	Program	Amount	Category
AANI01	110000	600401	6103	04ORO	\$79,248.00	Classified Salary
AANI01	110000	600401	6203	04ORO	\$26,441.60	Temporary Salary
AANI01	110000	600401	630	04ORO	\$44,046.42	Fringe Benefits
AANI01	110000	600401	710	04ORO	\$1,804.08	Communications
AANI01	110000	600401	720	04ORO	\$2,747.92	Materials

IDAHO STATE UNIVERSITY
FY 2019 BUDGET SUMMARY

Fund: 110000 Program: 04ORO

Organization_Level_2: AD Division of Research

Organization_Level_3: ADA Vice President for Research

Index: AANI01 APPR Animal Care Facilities

APPR Animal Care Facilities TOTAL: \$154,288.02

Index: ARES01 APPR Office of Sponsored Programs

Index	Fund	Org	Account	Program	Amount	Category
ARES01	110000	610001	6102	04ORO	\$255,428.62	Professional Salary
ARES01	110000	610001	6103	04ORO	\$81,203.20	Classified Salary
ARES01	110000	610001	6203	04ORO	\$8,906.27	Temporary Salary
ARES01	110000	610001	630	04ORO	\$129,226.83	Fringe Benefits

APPR Office of Sponsored Programs TOTAL: \$474,764.92

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000 **Program: 04ORO**

Organization_Level_2: AD Division of Research

Organization_Level_3: ADD Accelerator Center

Index: AACL01 APPR Idaho Accelerator Center

Index	Fund	Org	Account	Program	Amount	Category
AACL01	110000	640001	6101	04ORO	\$13,583.99	Faculty Salary
AACL01	110000	640001	6102	04ORO	\$140,871.12	Professional Salary
AACL01	110000	640001	6103	04ORO	\$7,832.86	Classified Salary
AACL01	110000	640001	630	04ORO	\$57,107.37	Fringe Benefits
AACL01	110000	640001	720	04ORO	\$8,462.00	Materials

APPR Idaho Accelerator Center **TOTAL: \$227,857.34**

Index: ARIS01 APPR RISE Complex

Index	Fund	Org	Account	Program	Amount	Category
ARIS01	110000	641001	6101	04ORO	\$68,878.08	Faculty Salary
ARIS01	110000	641001	6103	04ORO	\$32,323.20	Classified Salary
ARIS01	110000	641001	630	04ORO	\$32,666.72	Fringe Benefits
ARIS01	110000	641001	710	04ORO	\$12,200.00	Communications
ARIS01	110000	641001	720	04ORO	\$44,601.50	Materials

APPR RISE Complex **TOTAL: \$190,669.50**

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000 **Program: 04ORO**

Organization_Level_2: AD Division of Research

Organization_Level_3: ADF Center for Adv Energy Studies CAES

Index: ACAE01 APPR CAES

Index	Fund	Org	Account	Program	Amount	Category
ACAE01	110000	660001	6101	04ORO	\$491,339.88	Faculty Salary
ACAE01	110000	660001	6102	04ORO	\$185,188.13	Professional Salary
ACAE01	110000	660001	6103	04ORO	\$34,569.60	Classified Salary
ACAE01	110000	660001	630	04ORO	\$228,156.94	Fringe Benefits
ACAE01	110000	660001	700	04ORO	\$11,000.00	Travel
ACAE01	110000	660001	720	04ORO	\$84,000.00	Materials

APPR CAES

TOTAL: \$1,034,254.55

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000 **Program: 04ORO**

Organization_Level_2: AD Division of Research

Organization_Level_3: ADH CAMAS

Index: ACAM01 APPR CAMAS

Index	Fund	Org	Account	Program	Amount	Category
ACAM01	110000	680001	6101	04ORO	\$18,766.80	Faculty Salary
ACAM01	110000	680001	6203	04ORO	\$14,700.00	Temporary Salary
ACAM01	110000	680001	630	04ORO	\$6,765.48	Fringe Benefits
ACAM01	110000	680001	710	04ORO	\$528.72	Communications
ACAM01	110000	680001	720	04ORO	\$12,971.28	Materials

APPR CAMAS

TOTAL: \$53,732.28

Fund: 110000

Program: 07LIB

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACL University Library

Index: ALIB01 APPR General Library

Index	Fund	Org	Account	Program	Amount	Category
ALIB01	110000	480001	6101	07LIB	\$905,276.20	Faculty Salary
ALIB01	110000	480001	6102	07LIB	\$212,056.00	Professional Salary
ALIB01	110000	480001	6103	07LIB	\$629,761.60	Classified Salary
ALIB01	110000	480001	6203	07LIB	\$93,935.88	Temporary Salary
ALIB01	110000	480001	630	07LIB	\$762,420.61	Fringe Benefits
ALIB01	110000	480001	700	07LIB	\$25,100.00	Travel
ALIB01	110000	480001	710	07LIB	\$25,920.00	Communications
ALIB01	110000	480001	720	07LIB	\$215,454.85	Materials
ALIB01	110000	480001	800	07LIB	\$3,076,658.00	Capital

APPR General Library

TOTAL: \$5,946,583.14

Index: ALIB02 APPR Library Records Management

Index	Fund	Org	Account	Program	Amount	Category
ALIB02	110000	480002	6102	07LIB	\$64,022.40	Professional Salary
ALIB02	110000	480002	630	07LIB	\$24,784.96	Fringe Benefits
ALIB02	110000	480002	700	07LIB	\$2,087.00	Travel
ALIB02	110000	480002	720	07LIB	\$1,496.54	Materials

APPR Library Records Management

TOTAL: \$92,390.90

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000 Program: 08SS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACN Associate Provost Acad Programming

Index: ASTU04 APPR ADA/Disabilities Resource Cntr

Index	Fund	Org	Account	Program	Amount	Category
ASTU04	110000	837001	6101	08SS	\$12,211.60	Faculty Salary
ASTU04	110000	837001	6102	08SS	\$403,907.20	Professional Salary
ASTU04	110000	837001	6103	08SS	\$28,641.60	Classified Salary
ASTU04	110000	837001	6203	08SS	\$39,497.77	Temporary Salary
ASTU04	110000	837001	630	08SS	\$209,124.13	Fringe Benefits
ASTU04	110000	837001	700	08SS	\$5,011.00	Travel
ASTU04	110000	837001	710	08SS	\$3,417.00	Communications
ASTU04	110000	837001	720	08SS	\$70,757.50	Materials
ASTU04	110000	837001	800	08SS	\$7,031.00	Capital

APPR ADA/Disabilities Resource Cntr

TOTAL: \$779,598.80

Fund: 110000 **Program: 08SS**

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACP Academic Programs/Outreach

Index: ABS002 APPR Meridian Student Services

Index	Fund	Org	Account	Program	Amount	Category
ABS002	110000	520502	6102	08SS	\$128,024.00	Professional Salary
ABS002	110000	520502	630	08SS	\$49,565.66	Fringe Benefits
ABS002	110000	520502	700	08SS	\$5,000.00	Travel
ABS002	110000	520502	710	08SS	\$750.00	Communications
ABS002	110000	520502	720	08SS	\$11,130.00	Materials

APPR Meridian Student Services

TOTAL: \$194,469.66

Fund: 110000

Program: 08SS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: AENR15 APPR Enrollment Management Admin

Index	Fund	Org	Account	Program	Amount	Category
AENR15	110000	530000	6102	08SS	\$12,632.33	Professional Salary
AENR15	110000	530000	630	08SS	\$5,534.46	Fringe Benefits

APPR Enrollment Management Admin TOTAL: \$18,166.79

Index: AENR07 APPR Indian Liaison

Index	Fund	Org	Account	Program	Amount	Category
AENR07	110000	530005	6102	08SS	\$46,446.40	Professional Salary
AENR07	110000	530005	630	08SS	\$21,179.04	Fringe Benefits
AENR07	110000	530005	700	08SS	\$1,219.00	Travel
AENR07	110000	530005	710	08SS	\$1,145.00	Communications
AENR07	110000	530005	720	08SS	\$718.00	Materials

APPR Indian Liaison TOTAL: \$70,707.44

Index: AENR09 APPR Hispanic Recruitment

Index	Fund	Org	Account	Program	Amount	Category
AENR09	110000	530007	6102	08SS	\$39,208.00	Professional Salary
AENR09	110000	530007	630	08SS	\$19,694.00	Fringe Benefits
AENR09	110000	530007	700	08SS	\$5,521.00	Travel
AENR09	110000	530007	710	08SS	\$1,560.00	Communications
AENR09	110000	530007	720	08SS	\$44.00	Materials

APPR Hispanic Recruitment TOTAL: \$66,027.00

Index: AENR12 APPR American Indian Advisory Cncl

Index	Fund	Org	Account	Program	Amount	Category
AENR12	110000	530009	710	08SS	\$300.00	Communications
AENR12	110000	530009	720	08SS	\$500.00	Materials

APPR American Indian Advisory Cncl TOTAL: \$800.00

Index: AENR13 APPR Student Retention Program

Index	Fund	Org	Account	Program	Amount	Category
AENR13	110000	530010	720	08SS	\$50,000.00	Materials

APPR Student Retention Program TOTAL: \$50,000.00

Index: AENR22 APPR Student Opportunity Developmnt

Index	Fund	Org	Account	Program	Amount	Category
AENR22	110000	530012	6102	08SS	\$127,358.40	Professional Salary
AENR22	110000	530012	6203	08SS	\$12,522.44	Temporary Salary
AENR22	110000	530012	630	08SS	\$62,119.12	Fringe Benefits

APPR Student Opportunity Developmnt TOTAL: \$201,999.96

Index: ASCHL1 APPR Scholarship Office

Index	Fund	Org	Account	Program	Amount	Category
ASCHL1	110000	530013	6102	08SS	\$115,252.80	Professional Salary
ASCHL1	110000	530013	6103	08SS	\$58,323.20	Classified Salary
ASCHL1	110000	530013	6203	08SS	\$4,500.00	Temporary Salary

Fund: 110000

Program: 08SS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: ASCHL1 APPR Scholarship Office

Index	Fund	Org	Account	Program	Amount	Category
ASCHL1	110000	530013	630	08SS	\$82,953.81	Fringe Benefits
ASCHL1	110000	530013	710	08SS	\$4,767.00	Communications
ASCHL1	110000	530013	720	08SS	\$8,700.00	Materials
ASCHL1	110000	530013	800	08SS	\$155.00	Capital

APPR Scholarship Office

TOTAL: \$274,651.81

Index: AENR01 APPR Recruiting

Index	Fund	Org	Account	Program	Amount	Category
AENR01	110000	531001	6102	08SS	\$405,932.80	Professional Salary
AENR01	110000	531001	6103	08SS	\$19,761.60	Classified Salary
AENR01	110000	531001	6203	08SS	\$31,104.10	Temporary Salary
AENR01	110000	531001	630	08SS	\$201,299.90	Fringe Benefits
AENR01	110000	531001	700	08SS	\$37,438.00	Travel
AENR01	110000	531001	710	08SS	\$244,577.00	Communications
AENR01	110000	531001	720	08SS	\$462,872.79	Materials

APPR Recruiting

TOTAL: \$1,402,986.19

Index: AENR04 APPR Student Advising Program

Index	Fund	Org	Account	Program	Amount	Category
AENR04	110000	531003	6102	08SS	\$292,401.20	Professional Salary
AENR04	110000	531003	6103	08SS	\$36,275.20	Classified Salary
AENR04	110000	531003	6203	08SS	\$13,513.46	Temporary Salary
AENR04	110000	531003	630	08SS	\$149,537.30	Fringe Benefits
AENR04	110000	531003	700	08SS	\$2,351.00	Travel
AENR04	110000	531003	710	08SS	\$9,190.00	Communications
AENR04	110000	531003	720	08SS	\$6,452.00	Materials

APPR Student Advising Program

TOTAL: \$509,720.16

Index: AREG01 APPR Office of the Registrar

Index	Fund	Org	Account	Program	Amount	Category
AREG01	110000	532002	6102	08SS	\$319,138.93	Professional Salary
AREG01	110000	532002	6103	08SS	\$470,691.00	Classified Salary
AREG01	110000	532002	6203	08SS	\$20,395.44	Temporary Salary
AREG01	110000	532002	630	08SS	\$374,679.68	Fringe Benefits
AREG01	110000	532002	700	08SS	\$12,774.92	Travel
AREG01	110000	532002	710	08SS	\$20,547.00	Communications
AREG01	110000	532002	720	08SS	\$33,468.22	Materials
AREG01	110000	532002	800	08SS	\$10,000.00	Capital

APPR Office of the Registrar

TOTAL: \$1,261,695.19

Index: ACOM01 APPR Commencement

Index	Fund	Org	Account	Program	Amount	Category
ACOM01	110000	532201	720	08SS	\$55,493.16	Materials

APPR Commencement

TOTAL: \$55,493.16

Fund: 110000 **Program: 08SS**

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: AADM01 APPR Admissions

Index	Fund	Org	Account	Program	Amount	Category
AADM01	110000	813001	6102	08SS	\$104,104.00	Professional Salary
AADM01	110000	813001	6103	08SS	\$195,520.00	Classified Salary
AADM01	110000	813001	6203	08SS	\$12,514.62	Temporary Salary
AADM01	110000	813001	630	08SS	\$144,808.54	Fringe Benefits
AADM01	110000	813001	710	08SS	\$7,060.00	Communications
AADM01	110000	813001	720	08SS	\$8,377.00	Materials

APPR Admissions **TOTAL: \$472,384.16**

Index: ASTU06 APPR International Program Office

Index	Fund	Org	Account	Program	Amount	Category
ASTU06	110000	840000	6102	08SS	\$240,323.20	Professional Salary
ASTU06	110000	840000	6103	08SS	\$31,678.40	Classified Salary
ASTU06	110000	840000	6203	08SS	\$4,000.00	Temporary Salary
ASTU06	110000	840000	630	08SS	\$126,442.33	Fringe Benefits
ASTU06	110000	840000	700	08SS	\$24,999.74	Travel
ASTU06	110000	840000	710	08SS	\$7,000.00	Communications
ASTU06	110000	840000	720	08SS	\$16,615.59	Materials

APPR International Program Office **TOTAL: \$451,059.26**

Fund: 110000 **Program: 08SS**

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEA Vice President Finance and Admin

Index: ASFA01 APPR Student Financial Aid

Index	Fund	Org	Account	Program	Amount	Category
ASFA01	110000	534001	6102	08SS	\$390,583.69	Professional Salary
ASFA01	110000	534001	6103	08SS	\$141,284.00	Classified Salary
ASFA01	110000	534001	6203	08SS	\$19,944.49	Temporary Salary
ASFA01	110000	534001	630	08SS	\$242,096.44	Fringe Benefits
ASFA01	110000	534001	700	08SS	\$1,636.00	Travel
ASFA01	110000	534001	710	08SS	\$14,298.00	Communications
ASFA01	110000	534001	720	08SS	\$36,636.00	Materials
ASFA01	110000	534001	800	08SS	\$468.00	Capital

APPR Student Financial Aid **TOTAL: \$846,946.62**

Index: ASFA02 APPR Financial Aids Matching

Index	Fund	Org	Account	Program	Amount	Category
ASFA02	110000	534002	870	08SS	\$3,068,401.00	Institutional Scholarships

APPR Financial Aids Matching **TOTAL: \$3,068,401.00**

Index: AENR03 Diversity Education

Index	Fund	Org	Account	Program	Amount	Category
AENR03	110000	835001	720	08SS	\$13,928.40	Materials

Diversity Education **TOTAL: \$13,928.40**

Fund: 110000

Program: 08SS

Organization_Level_2: AF Division of Student Affairs

Organization_Level_3: AFA Vice President and Dean of Students

Index: AENR11 APPR Veterans Initiative

Index	Fund	Org	Account	Program	Amount	Category
AENR11	110000	532001	6102	08SS	\$45,789.49	Professional Salary
AENR11	110000	532001	6103	08SS	\$35,235.20	Classified Salary
AENR11	110000	532001	6203	08SS	\$360.11	Temporary Salary
AENR11	110000	532001	630	08SS	\$35,976.06	Fringe Benefits
AENR11	110000	532001	700	08SS	\$1,058.00	Travel
AENR11	110000	532001	710	08SS	\$3,700.00	Communications
AENR11	110000	532001	720	08SS	\$3,600.00	Materials

APPR Veterans Initiative

TOTAL: \$125,718.86

Index: ASTU02 APPR Student Services - Operations

Index	Fund	Org	Account	Program	Amount	Category
ASTU02	110000	800002	6102	08SS	\$41,189.39	Professional Salary
ASTU02	110000	800002	6103	08SS	\$33,571.20	Classified Salary
ASTU02	110000	800002	6203	08SS	\$19,607.84	Temporary Salary
ASTU02	110000	800002	630	08SS	\$32,312.22	Fringe Benefits
ASTU02	110000	800002	710	08SS	\$3,293.00	Communications
ASTU02	110000	800002	720	08SS	\$60.00	Materials

APPR Student Services - Operations

TOTAL: \$130,033.65

Index: ASCT01 APPR Student Counseling/Testing

Index	Fund	Org	Account	Program	Amount	Category
ASCT01	110000	805001	6102	08SS	\$402,459.00	Professional Salary
ASCT01	110000	805001	6103	08SS	\$73,542.56	Classified Salary
ASCT01	110000	805001	630	08SS	\$200,638.97	Fringe Benefits
ASCT01	110000	805001	700	08SS	\$8,980.44	Travel
ASCT01	110000	805001	710	08SS	\$7,194.00	Communications
ASCT01	110000	805001	720	08SS	\$28,150.52	Materials

APPR Student Counseling/Testing

TOTAL: \$720,965.49

Index: ACDC01 APPR Career Development Center

Index	Fund	Org	Account	Program	Amount	Category
ACDC01	110000	806001	6102	08SS	\$169,441.65	Professional Salary
ACDC01	110000	806001	6103	08SS	\$73,798.40	Classified Salary
ACDC01	110000	806001	6203	08SS	\$6,155.11	Temporary Salary
ACDC01	110000	806001	630	08SS	\$108,179.91	Fringe Benefits
ACDC01	110000	806001	710	08SS	\$5,900.00	Communications
ACDC01	110000	806001	720	08SS	\$5,430.60	Materials

APPR Career Development Center

TOTAL: \$368,905.67

Index: ACDC02 APPR Career Path Internship

Index	Fund	Org	Account	Program	Amount	Category
ACDC02	110000	806002	6102	08SS	\$42,452.80	Professional Salary
ACDC02	110000	806002	6103	08SS	\$37,835.20	Classified Salary
ACDC02	110000	806002	6203	08SS	\$2,203,717.50	Temporary Salary
ACDC02	110000	806002	630	08SS	\$84,143.78	Fringe Benefits

IDAHO STATE UNIVERSITY
FY 2019 BUDGET SUMMARY

Fund: 110000 **Program: 08SS**

Organization_Level_2: AF Division of Student Affairs

Organization_Level_3: AFA Vice President and Dean of Students

Index: ACDC02 APPR Career Path Internship

Index	Fund	Org	Account	Program	Amount	Category
ACDC02	110000	806002	700	08SS	\$2,000.00	Travel
ACDC02	110000	806002	710	08SS	\$1,200.00	Communications
ACDC02	110000	806002	720	08SS	\$8,000.00	Materials

APPR Career Path Internship

TOTAL: \$2,379,349.28

IDAHO STATE UNIVERSITY
FY 2019 BUDGET SUMMARY

Fund: 110000 **Program: 09POM**

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEA Vice President Finance and Admin

Index: AFAC03 APPR Fire and Property Insurance

Index	Fund	Org	Account	Program	Amount	Category
AFAC03	110000	703500	7511	09POM	\$657,842.96	Insurance

APPR Fire and Property Insurance

TOTAL: \$657,842.96

Fund: 110000

Program: 09POM

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEC Associate VP for Facilities Service

Index: AFAC01 APPR Facilities Admin

Index	Fund	Org	Account	Program	Amount	Category
AFAC01	110000	720001	6102	09POM	\$935,044.85	Professional Salary
AFAC01	110000	720001	6103	09POM	\$196,876.32	Classified Salary
AFAC01	110000	720001	630	09POM	\$459,997.89	Fringe Benefits
AFAC01	110000	720001	700	09POM	\$22,500.00	Travel
AFAC01	110000	720001	710	09POM	\$104,555.00	Communications
AFAC01	110000	720001	720	09POM	\$102,334.39	Materials
AFAC01	110000	720001	800	09POM	\$4,800.00	Capital

APPR Facilities Admin

TOTAL: \$1,826,108.45

Index: AFAC04 APPR Building Maintenance & Repair

Index	Fund	Org	Account	Program	Amount	Category
AFAC04	110000	721001	6102	09POM	\$221,218.83	Professional Salary
AFAC04	110000	721001	6103	09POM	\$888,794.40	Classified Salary
AFAC04	110000	721001	6203	09POM	\$80,334.00	Temporary Salary
AFAC04	110000	721001	630	09POM	\$617,769.80	Fringe Benefits
AFAC04	110000	721001	720	09POM	\$994,087.06	Materials
AFAC04	110000	721001	800	09POM	\$22,103.00	Capital

APPR Building Maintenance & Repair

TOTAL: \$2,824,307.09

Index: AFAC06 APPR Facilities Rental

Index	Fund	Org	Account	Program	Amount	Category
AFAC06	110000	721002	7417	09POM	\$360,000.00	Rentals

APPR Facilities Rental

TOTAL: \$360,000.00

Index: AFAC21 APPR RISE Maintenance & Operations

Index	Fund	Org	Account	Program	Amount	Category
AFAC21	110000	721003	6102	09POM	\$54,600.00	Professional Salary
AFAC21	110000	721003	6103	09POM	\$39,540.80	Classified Salary
AFAC21	110000	721003	630	09POM	\$46,887.86	Fringe Benefits

APPR RISE Maintenance & Operations

TOTAL: \$141,028.66

Index: AFAC08 APPR Maintenance - I.F. Building

Index	Fund	Org	Account	Program	Amount	Category
AFAC08	110000	721004	6102	09POM	\$9,721.92	Professional Salary
AFAC08	110000	721004	6103	09POM	\$145,476.70	Classified Salary
AFAC08	110000	721004	6104	09POM	\$2,928.12	Shift Differential
AFAC08	110000	721004	630	09POM	\$97,927.03	Fringe Benefits
AFAC08	110000	721004	720	09POM	\$18,054.69	Materials
AFAC08	110000	721004	800	09POM	\$2,548.00	Capital

APPR Maintenance - I.F. Building

TOTAL: \$276,656.46

Index: AFAC11 APPR Maintenance-Tingey Admin Bldg

Index	Fund	Org	Account	Program	Amount	Category
AFAC11	110000	721007	6103	09POM	\$111,944.54	Classified Salary
AFAC11	110000	721007	6104	09POM	\$1,755.78	Shift Differential

Fund: 110000

Program: 09POM

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEC Associate VP for Facilities Service

Index: AFAC11 APPR Maintenance-Tingey Admin Bldg

Index	Fund	Org	Account	Program	Amount	Category
AFAC11	110000	721007	630	09POM	\$71,118.32	Fringe Benefits
AFAC11	110000	721007	720	09POM	\$82,614.23	Materials

APPR Maintenance-Tingey Admin Bldg TOTAL: \$267,432.87

Index: AFAC12 APPR Bldg Maintenance Reserve

Index	Fund	Org	Account	Program	Amount	Category
AFAC12	110000	721008	720	09POM	\$2,285,000.00	Materials

APPR Bldg Maintenance Reserve TOTAL: \$2,285,000.00

Index: AFAC18 APPR Meridian Bldg Maint and Custdl

Index	Fund	Org	Account	Program	Amount	Category
AFAC18	110000	721009	6103	09POM	\$347,089.60	Classified Salary
AFAC18	110000	721009	6203	09POM	\$1,000.00	Temporary Salary
AFAC18	110000	721009	630	09POM	\$216,718.81	Fringe Benefits
AFAC18	110000	721009	700	09POM	\$4,465.39	Travel
AFAC18	110000	721009	710	09POM	\$1,400.00	Communications
AFAC18	110000	721009	720	09POM	\$172,633.99	Materials

APPR Meridian Bldg Maint and Custdl TOTAL: \$743,307.79

Index: AFAC10 APPR CAES Building Maintenance

Index	Fund	Org	Account	Program	Amount	Category
AFAC10	110000	721010	720	09POM	\$156,000.00	Materials

APPR CAES Building Maintenance TOTAL: \$156,000.00

Index: AFAC24 APPR Planning, Construction, Design

Index	Fund	Org	Account	Program	Amount	Category
AFAC24	110000	721501	720	09POM	\$6,807.34	Materials

APPR Planning, Construction, Design TOTAL: \$6,807.34

Index: AFAC05 APPR Shop Projects

Index	Fund	Org	Account	Program	Amount	Category
AFAC05	110000	722001	720	09POM	\$358,967.09	Materials

APPR Shop Projects TOTAL: \$358,967.09

Index: AFAC13 APPR Campus Upkeep

Index	Fund	Org	Account	Program	Amount	Category
AFAC13	110000	724001	6102	09POM	\$57,220.80	Professional Salary
AFAC13	110000	724001	6103	09POM	\$322,849.28	Classified Salary
AFAC13	110000	724001	6203	09POM	\$127,000.00	Temporary Salary
AFAC13	110000	724001	630	09POM	\$239,760.17	Fringe Benefits
AFAC13	110000	724001	720	09POM	\$299,859.77	Materials
AFAC13	110000	724001	800	09POM	\$15,000.00	Capital

APPR Campus Upkeep TOTAL: \$1,061,690.02

Fund: 110000 Program: 09POM

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEC Associate VP for Facilities Service

Index: AFAC15 APPR Central Heat Plant

Index	Fund	Org	Account	Program	Amount	Category
AFAC15	110000	725001	6103	09POM	\$220,480.00	Classified Salary
AFAC15	110000	725001	6104	09POM	\$3,489.16	Shift Differential
AFAC15	110000	725001	630	09POM	\$129,069.10	Fringe Benefits
AFAC15	110000	725001	720	09POM	\$160,280.03	Materials

APPR Central Heat Plant TOTAL: \$513,318.29

Index: AFAC16 APPR Energy Conservation Projects

Index	Fund	Org	Account	Program	Amount	Category
AFAC16	110000	725002	720	09POM	\$176,750.00	Materials

APPR Energy Conservation Projects TOTAL: \$176,750.00

Index: AFAC19 APPR HVAC Systems

Index	Fund	Org	Account	Program	Amount	Category
AFAC19	110000	725003	6103	09POM	\$219,232.00	Classified Salary
AFAC19	110000	725003	6203	09POM	\$7,915.00	Temporary Salary
AFAC19	110000	725003	630	09POM	\$125,988.33	Fringe Benefits
AFAC19	110000	725003	720	09POM	\$303,761.78	Materials

APPR HVAC Systems TOTAL: \$656,897.11

Index: AUTILE APPR Electricity

Index	Fund	Org	Account	Program	Amount	Category
AUTILE	110000	726001	7611	09POM	\$2,085,269.50	Utilities

APPR Electricity TOTAL: \$2,085,269.50

Index: AUTILW APPR Water & Sewage

Index	Fund	Org	Account	Program	Amount	Category
AUTILW	110000	726002	7614	09POM	\$526,756.00	Utilities

APPR Water & Sewage TOTAL: \$526,756.00

Index: AUTILG APPR Natural Gas

Index	Fund	Org	Account	Program	Amount	Category
AUTILG	110000	726003	7612	09POM	\$1,338,054.00	Utilities

APPR Natural Gas TOTAL: \$1,338,054.00

Index: AUTILL APPR Utilities/Landfill

Index	Fund	Org	Account	Program	Amount	Category
AUTILL	110000	726005	7613	09POM	\$17,490.00	Utilities

APPR Utilities/Landfill TOTAL: \$17,490.00

Index: AUTILM APPR Municipal Services

Index	Fund	Org	Account	Program	Amount	Category
AUTILM	110000	726006	7618	09POM	\$53,455.00	Utilities

APPR Municipal Services TOTAL: \$53,455.00

Fund: 110000 **Program: 09POM**

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEC Associate VP for Facilities Service

Index: AFAC02 APPR Custodial

Index	Fund	Org	Account	Program	Amount	Category
AFAC02	110000	727000	6102	09POM	\$99,008.00	Professional Salary
AFAC02	110000	727000	6103	09POM	\$1,635,629.01	Classified Salary
AFAC02	110000	727000	6104	09POM	\$67,191.03	Shift Differential
AFAC02	110000	727000	6203	09POM	\$161,632.00	Temporary Salary
AFAC02	110000	727000	630	09POM	\$1,284,687.75	Fringe Benefits
AFAC02	110000	727000	720	09POM	\$191,559.39	Materials
AFAC02	110000	727000	800	09POM	\$19,970.00	Capital

APPR Custodial

TOTAL: \$3,459,677.18

Index: AFAC20 APPR PAC Custodial

Index	Fund	Org	Account	Program	Amount	Category
AFAC20	110000	727001	6103	09POM	\$73,611.20	Classified Salary
AFAC20	110000	727001	6203	09POM	\$15,461.58	Temporary Salary
AFAC20	110000	727001	630	09POM	\$54,038.77	Fringe Benefits
AFAC20	110000	727001	720	09POM	\$26,700.00	Materials

APPR PAC Custodial

TOTAL: \$169,811.55

Fund: 110000 Program: 10GAD

Organization_Level_2: AA Division of the President

Organization_Level_3: AAA President's Organization

Index: AEXE01 APPR Presidents Office

Index	Fund	Org	Account	Program	Amount	Category
AEXE01	110000	100001	6102	10GAD	\$441,968.00	Professional Salary
AEXE01	110000	100001	6203	10GAD	\$21,086.27	Temporary Salary
AEXE01	110000	100001	630	10GAD	\$115,042.24	Fringe Benefits
AEXE01	110000	100001	700	10GAD	\$16,542.00	Travel
AEXE01	110000	100001	710	10GAD	\$15,649.00	Communications
AEXE01	110000	100001	720	10GAD	\$28,035.00	Materials

APPR Presidents Office

TOTAL: \$638,322.51

Index: AEXE02 APPR Recruitment/Administrative

Index	Fund	Org	Account	Program	Amount	Category
AEXE02	110000	100002	720	10GAD	\$200,000.00	Materials

APPR Recruitment/Administrative

TOTAL: \$200,000.00

Fund: 110000

Program: 10GAD

Organization_Level_2: AA Division of the President

Organization_Level_3: AAB General Counsel

Index: ALEG01 APPR General Counsel

Index	Fund	Org	Account	Program	Amount	Category
ALEG01	110000	110001	6102	10GAD	\$393,723.20	Professional Salary
ALEG01	110000	110001	6103	10GAD	\$88,545.60	Classified Salary
ALEG01	110000	110001	630	10GAD	\$169,832.93	Fringe Benefits
ALEG01	110000	110001	700	10GAD	\$13,415.00	Travel
ALEG01	110000	110001	710	10GAD	\$4,225.00	Communications
ALEG01	110000	110001	720	10GAD	\$7,426.30	Materials

APPR General Counsel

TOTAL: \$677,168.03

Index: ALEG02 APPR Litigation Costs

Index	Fund	Org	Account	Program	Amount	Category
ALEG02	110000	110002	720	10GAD	\$225,000.00	Materials

APPR Litigation Costs

TOTAL: \$225,000.00

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000

Program: 10GAD

Organization_Level_2: AA Division of the President

Organization_Level_3: AAC Internal Audit

Index: AIA001 APPR Internal Audit

Index	Fund	Org	Account	Program	Amount	Category
AIA001	110000	130000	6102	10GAD	\$248,019.20	Professional Salary
AIA001	110000	130000	630	10GAD	\$85,834.12	Fringe Benefits
AIA001	110000	130000	700	10GAD	\$1,787.00	Travel
AIA001	110000	130000	710	10GAD	\$2,160.00	Communications
AIA001	110000	130000	720	10GAD	\$5,078.00	Materials

APPR Internal Audit

TOTAL: \$342,878.32

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000 Program: 10GAD

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACA Academic Affairs Organizations

Index: AAFF01 APPR Office Of Academic Affairs

Index	Fund	Org	Account	Program	Amount	Category
AAFF01	110000	300001	6101	10GAD	\$75,543.50	Faculty Salary
AAFF01	110000	300001	6102	10GAD	\$972,137.09	Professional Salary
AAFF01	110000	300001	6103	10GAD	\$113,276.80	Classified Salary
AAFF01	110000	300001	6203	10GAD	\$4,945.00	Temporary Salary
AAFF01	110000	300001	630	10GAD	\$346,112.44	Fringe Benefits
AAFF01	110000	300001	700	10GAD	\$25,163.00	Travel
AAFF01	110000	300001	710	10GAD	\$9,554.00	Communications
AAFF01	110000	300001	720	10GAD	\$85,430.10	Materials
AAFF01	110000	300001	800	10GAD	\$69,979.78	Capital

APPR Office Of Academic Affairs

TOTAL: \$1,702,141.71

IDAHO STATE UNIVERSITY
FY 2019 BUDGET SUMMARY

Fund: 110000

Program: 10GAD

Organization_Level_2: AD Division of Research

Organization_Level_3: ADA Vice President for Research

Index: ABTC01 APPR Business & Technology Center

Index	Fund	Org	Account	Program	Amount	Category
ABTC01	110000	731001	710	10GAD	\$3,000.00	Communications
ABTC01	110000	731001	720	10GAD	\$7,120.00	Materials

APPR Business & Technology Center

TOTAL: \$10,120.00

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000 Program: 10GAD

Organization_Level_2: AD Division of Research

Organization_Level_3: ADI Intellectual Property Foundation

Index: AIPF01 APPR Intellectual Property Found

Index	Fund	Org	Account	Program	Amount	Category
AIPF01	110000	690001	6102	10GAD	\$26,232.96	Professional Salary
AIPF01	110000	690001	630	10GAD	\$7,712.01	Fringe Benefits
AIPF01	110000	690001	700	10GAD	\$10,000.00	Travel
AIPF01	110000	690001	710	10GAD	\$1,000.00	Communications
AIPF01	110000	690001	720	10GAD	\$55,000.00	Materials
AIPF01	110000	690001	800	10GAD	\$2,400.00	Capital

APPR Intellectual Property Found

TOTAL: \$102,344.97

Fund: 110000 Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEA Vice President Finance and Admin

Index: AFAD01 APPR Finance and Administration

Index	Fund	Org	Account	Program	Amount	Category
AFAD01	110000	700001	6102	10GAD	\$1,944,750.14	Professional Salary
AFAD01	110000	700001	6103	10GAD	\$365,934.40	Classified Salary
AFAD01	110000	700001	6203	10GAD	\$39,775.19	Temporary Salary
AFAD01	110000	700001	630	10GAD	\$883,285.86	Fringe Benefits
AFAD01	110000	700001	700	10GAD	\$19,742.00	Travel
AFAD01	110000	700001	710	10GAD	\$44,017.00	Communications
AFAD01	110000	700001	720	10GAD	\$231,339.18	Materials
AFAD01	110000	700001	800	10GAD	\$30,859.91	Capital

APPR Finance and Administration TOTAL: \$3,559,703.68

Index: AFAD02 APPR External Audit Services

Index	Fund	Org	Account	Program	Amount	Category
AFAD02	110000	700002	720	10GAD	\$180,000.00	Materials

APPR External Audit Services TOTAL: \$180,000.00

Index: AFGS01 APPR General Support

Index	Fund	Org	Account	Program	Amount	Category
AFGS01	110000	701001	630	10GAD	\$251,000.00	Fringe Benefits
AFGS01	110000	701001	710	10GAD	\$5,298.00	Communications
AFGS01	110000	701001	720	10GAD	\$853,534.01	Materials
AFGS01	110000	701001	800	10GAD	\$3,734.00	Capital

APPR General Support TOTAL: \$1,113,566.01

Index: AFGS02 APPR Institutional Memberships

Index	Fund	Org	Account	Program	Amount	Category
AFGS02	110000	701002	720	10GAD	\$152,455.00	Materials

APPR Institutional Memberships TOTAL: \$152,455.00

Index: AFGS03 APPR Moving Expense/Administrative

Index	Fund	Org	Account	Program	Amount	Category
AFGS03	110000	701003	720	10GAD	\$50,000.00	Materials

APPR Moving Expense/Administrative TOTAL: \$50,000.00

Index: AFGS05 APPR NCAA Certification

Index	Fund	Org	Account	Program	Amount	Category
AFGS05	110000	701005	6103	10GAD	\$35,006.40	Classified Salary
AFGS05	110000	701005	630	10GAD	\$19,107.13	Fringe Benefits
AFGS05	110000	701005	720	10GAD	\$7,500.00	Materials

APPR NCAA Certification TOTAL: \$61,613.53

Index: AFGS07 APPR Central Salary Savings

Index	Fund	Org	Account	Program	Amount	Category
AFGS07	110000	701007	6203	10GAD	\$57,063.58	Temporary Salary
AFGS07	110000	701007	630	10GAD	\$1,141.27	Fringe Benefits

Fund: 110000 Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: AFGS07 APPR Central Salary Savings

APPR Central Salary Savings TOTAL: \$58,204.85

Index: APUR01 APPR Purchasing Services

Index	Fund	Org	Account	Program	Amount	Category
APUR01	110000	705001	6102	10GAD	\$147,867.20	Professional Salary
APUR01	110000	705001	6103	10GAD	\$162,656.00	Classified Salary
APUR01	110000	705001	630	10GAD	\$148,527.56	Fringe Benefits
APUR01	110000	705001	700	10GAD	\$9,160.00	Travel
APUR01	110000	705001	710	10GAD	\$8,877.00	Communications
APUR01	110000	705001	720	10GAD	\$15,816.00	Materials

APPR Purchasing Services TOTAL: \$492,903.76

Index: ARCV01 APPR Central Receiving

Index	Fund	Org	Account	Program	Amount	Category
ARCV01	110000	707000	6103	10GAD	\$52,166.40	Classified Salary
ARCV01	110000	707000	6203	10GAD	\$23,444.65	Temporary Salary
ARCV01	110000	707000	630	10GAD	\$35,819.25	Fringe Benefits
ARCV01	110000	707000	710	10GAD	\$6,300.00	Communications
ARCV01	110000	707000	720	10GAD	\$9,000.00	Materials

APPR Central Receiving TOTAL: \$126,730.30

Index: APUR02 APPR Central Property Inventory

Index	Fund	Org	Account	Program	Amount	Category
APUR02	110000	707001	6103	10GAD	\$66,248.00	Classified Salary
APUR02	110000	707001	6203	10GAD	\$8,000.00	Temporary Salary
APUR02	110000	707001	630	10GAD	\$40,361.06	Fringe Benefits
APUR02	110000	707001	710	10GAD	\$3,500.00	Communications
APUR02	110000	707001	720	10GAD	\$3,724.00	Materials

APPR Central Property Inventory TOTAL: \$121,833.06

Index: AHR001 APPR Human Resources

Index	Fund	Org	Account	Program	Amount	Category
AHR001	110000	707501	6102	10GAD	\$412,360.00	Professional Salary
AHR001	110000	707501	6103	10GAD	\$191,048.00	Classified Salary
AHR001	110000	707501	6203	10GAD	\$5,613.00	Temporary Salary
AHR001	110000	707501	630	10GAD	\$253,803.10	Fringe Benefits
AHR001	110000	707501	700	10GAD	\$5,660.00	Travel
AHR001	110000	707501	710	10GAD	\$8,438.00	Communications
AHR001	110000	707501	720	10GAD	\$12,778.00	Materials

APPR Human Resources TOTAL: \$889,700.10

Index: AHR002 APPR Employee Training

Index	Fund	Org	Account	Program	Amount	Category
AHR002	110000	707502	700	10GAD	\$1,000.00	Travel
AHR002	110000	707502	720	10GAD	\$21,781.70	Materials

APPR Employee Training TOTAL: \$22,781.70

Fund: 110000 Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: AHR003 APPR Employee Background Checks

Index	Fund	Org	Account	Program	Amount	Category
AHR003	110000	707503	720	10GAD	\$27,909.47	Materials

APPR Employee Background Checks TOTAL: \$27,909.47

Index: ADIVCT Diversity Programs

Index	Fund	Org	Account	Program	Amount	Category
ADIVCT	110000	707601	720	10GAD	\$9,000.00	Materials

Diversity Programs TOTAL: \$9,000.00

Index: AAA001 Equal OpportunityAffirmative Action

Index	Fund	Org	Account	Program	Amount	Category
AAA001	110000	708000	6102	10GAD	\$152,230.63	Professional Salary
AAA001	110000	708000	6103	10GAD	\$35,689.54	Classified Salary
AAA001	110000	708000	630	10GAD	\$70,060.09	Fringe Benefits
AAA001	110000	708000	700	10GAD	\$2,015.00	Travel
AAA001	110000	708000	710	10GAD	\$2,257.00	Communications
AAA001	110000	708000	720	10GAD	\$34,730.71	Materials

Equal OpportunityAffirmative Action TOTAL: \$296,982.97

Index: ATTLIX APPR Title IX

Index	Fund	Org	Account	Program	Amount	Category
ATTLIX	110000	708002	6102	10GAD	\$66,227.20	Professional Salary
ATTLIX	110000	708002	630	10GAD	\$25,237.30	Fringe Benefits

APPR Title IX TOTAL: \$91,464.50

Index: AGS08 Affirmative Action Plan

Index	Fund	Org	Account	Program	Amount	Category
AGS08	110000	835002	720	10GAD	\$5,027.40	Materials

Affirmative Action Plan TOTAL: \$5,027.40

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000 **Program: 10GAD**

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEB Information Technology Services

Index: ATEL01 NetCom

Index	Fund	Org	Account	Program	Amount	Category
ATEL01	110000	712501	6102	10GAD	\$236,466.96	Professional Salary
ATEL01	110000	712501	630	10GAD	\$93,957.19	Fringe Benefits
ATEL01	110000	712501	720	10GAD	\$200,000.00	Materials

NetCom

TOTAL: \$530,424.15

Fund: 110000 Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEC Associate VP for Facilities Service

Index: APBS01 APPR Security

Index	Fund	Org	Account	Program	Amount	Category
APBS01	110000	729501	6102	10GAD	\$160,576.00	Professional Salary
APBS01	110000	729501	6103	10GAD	\$491,368.80	Classified Salary
APBS01	110000	729501	6104	10GAD	\$5,566.09	Shift Differential
APBS01	110000	729501	6203	10GAD	\$15,700.25	Temporary Salary
APBS01	110000	729501	630	10GAD	\$362,608.57	Fringe Benefits
APBS01	110000	729501	700	10GAD	\$37,300.00	Travel
APBS01	110000	729501	710	10GAD	\$4,068.00	Communications
APBS01	110000	729501	720	10GAD	\$104,941.77	Materials
APBS01	110000	729501	800	10GAD	\$2,495.00	Capital

APPR Security TOTAL: \$1,184,624.48

Index: APBS02 APPR Safety Program

Index	Fund	Org	Account	Program	Amount	Category
APBS02	110000	729502	700	10GAD	\$500.00	Travel
APBS02	110000	729502	710	10GAD	\$1,875.00	Communications
APBS02	110000	729502	720	10GAD	\$15,513.00	Materials

APPR Safety Program TOTAL: \$17,888.00

Index: APBS03 APPR Cctv/Escort

Index	Fund	Org	Account	Program	Amount	Category
APBS03	110000	729503	6203	10GAD	\$10,076.47	Temporary Salary
APBS03	110000	729503	630	10GAD	\$201.53	Fringe Benefits
APBS03	110000	729503	720	10GAD	\$18,448.00	Materials
APBS03	110000	729503	800	10GAD	\$30,000.00	Capital

APPR Cctv/Escort TOTAL: \$58,726.00

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000 **Program: 10GAD**

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEF Assistant Vice President

Index: AMAIL1 APPR Mail Center

Index	Fund	Org	Account	Program	Amount	Category
AMAIL1	110000	730001	6102	10GAD	\$40,851.20	Professional Salary
AMAIL1	110000	730001	630	10GAD	\$21,750.79	Fringe Benefits
AMAIL1	110000	730001	700	10GAD	\$9,530.00	Travel
AMAIL1	110000	730001	710	10GAD	\$2,500.00	Communications
AMAIL1	110000	730001	720	10GAD	\$16,488.00	Materials

APPR Mail Center

TOTAL: \$91,119.99

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000 Program: 10GAD

Organization_Level_2: AF Division of Student Affairs

Organization_Level_3: AFA Vice President and Dean of Students

Index: ASTU01 APPR Student Services - Admin

Index	Fund	Org	Account	Program	Amount	Category
ASTU01	110000	800001	6102	10GAD	\$189,713.71	Professional Salary
ASTU01	110000	800001	6103	10GAD	\$41,974.40	Classified Salary
ASTU01	110000	800001	6203	10GAD	\$11,475.31	Temporary Salary
ASTU01	110000	800001	630	10GAD	\$75,661.76	Fringe Benefits
ASTU01	110000	800001	700	10GAD	\$6,000.00	Travel
ASTU01	110000	800001	710	10GAD	\$4,921.00	Communications
ASTU01	110000	800001	720	10GAD	\$4,753.52	Materials

APPR Student Services - Admin

TOTAL: \$334,499.70

IDAHO STATE UNIVERSITY
FY 2019 BUDGET SUMMARY

Fund: 110000

Program: 10UNA

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEA Vice President Finance and Admin

Index: AINSR1 APPR Liability and Fidelity Ins

Index	Fund	Org	Account	Program	Amount	Category
AINS1	110000	703501	7512	10UNA	\$100,146.04	Insurance

APPR Liability and Fidelity Ins

TOTAL: \$100,146.04

Fund: 110000

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement

Organization_Level_3: AGA Vice President for Advancement

Index: AUR001 APPR University Relations

Index	Fund	Org	Account	Program	Amount	Category
AUR001	110000	900001	6102	10UNA	\$425,495.20	Professional Salary
AUR001	110000	900001	6103	10UNA	\$96,309.58	Classified Salary
AUR001	110000	900001	630	10UNA	\$197,475.73	Fringe Benefits
AUR001	110000	900001	700	10UNA	\$11,781.00	Travel
AUR001	110000	900001	710	10UNA	\$7,702.00	Communications
AUR001	110000	900001	720	10UNA	\$13,258.00	Materials

APPR University Relations

TOTAL: \$752,021.51

Index: AUR002 APPR University Relations - Boise

Index	Fund	Org	Account	Program	Amount	Category
AUR002	110000	900002	6102	10UNA	\$56,076.80	Professional Salary
AUR002	110000	900002	630	10UNA	\$23,154.83	Fringe Benefits
AUR002	110000	900002	700	10UNA	\$565.00	Travel
AUR002	110000	900002	710	10UNA	\$1,302.00	Communications
AUR002	110000	900002	720	10UNA	\$1,974.00	Materials

APPR University Relations - Boise

TOTAL: \$83,072.63

Index: AUR005 APPR Photographic Services

Index	Fund	Org	Account	Program	Amount	Category
AUR005	110000	900005	6102	10UNA	\$39,228.80	Professional Salary
AUR005	110000	900005	6103	10UNA	\$33,217.60	Classified Salary
AUR005	110000	900005	6203	10UNA	\$191.93	Temporary Salary
AUR005	110000	900005	630	10UNA	\$38,428.18	Fringe Benefits
AUR005	110000	900005	710	10UNA	\$641.00	Communications
AUR005	110000	900005	720	10UNA	\$14,284.63	Materials

APPR Photographic Services

TOTAL: \$125,992.14

Index: AUR006 APPR Isu Magazine

Index	Fund	Org	Account	Program	Amount	Category
AUR006	110000	900006	720	10UNA	\$58,860.00	Materials

APPR Isu Magazine

TOTAL: \$58,860.00

Index: AUR010 APPR Treasure Valley Marketing

Index	Fund	Org	Account	Program	Amount	Category
AUR010	110000	900010	720	10UNA	\$13,989.00	Materials

APPR Treasure Valley Marketing

TOTAL: \$13,989.00

Index: AUR011 APPR Web Communications

Index	Fund	Org	Account	Program	Amount	Category
AUR011	110000	900011	6102	10UNA	\$125,049.60	Professional Salary
AUR011	110000	900011	630	10UNA	\$49,176.27	Fringe Benefits
AUR011	110000	900011	720	10UNA	\$65,760.49	Materials

APPR Web Communications

TOTAL: \$239,986.36

Fund: 110000 Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement

Organization_Level_3: AGB Associate VP for Development

Index: ADEV01 APPR Development Office

Index	Fund	Org	Account	Program	Amount	Category
ADEV01	110000	910000	6102	10UNA	\$415,763.68	Professional Salary
ADEV01	110000	910000	6103	10UNA	\$26,789.92	Classified Salary
ADEV01	110000	910000	6203	10UNA	\$7,067.81	Temporary Salary
ADEV01	110000	910000	630	10UNA	\$162,015.22	Fringe Benefits
ADEV01	110000	910000	700	10UNA	\$9,046.93	Travel
ADEV01	110000	910000	710	10UNA	\$10,191.00	Communications
ADEV01	110000	910000	720	10UNA	\$30,050.00	Materials

APPR Development Office TOTAL: \$660,924.56

Index: ADEV02 APPR Development Outreach

Index	Fund	Org	Account	Program	Amount	Category
ADEV02	110000	910001	6102	10UNA	\$100,734.40	Professional Salary
ADEV02	110000	910001	630	10UNA	\$32,316.87	Fringe Benefits

APPR Development Outreach TOTAL: \$133,051.27

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement

Organization_Level_3: AGC Director Alumni Relations

Index: ALUM01 APPR Alumni Relations Office

Index	Fund	Org	Account	Program	Amount	Category
ALUM01	110000	920001	6102	10UNA	\$56,297.90	Professional Salary
ALUM01	110000	920001	6103	10UNA	\$93,662.40	Classified Salary
ALUM01	110000	920001	6203	10UNA	\$1,109.73	Temporary Salary
ALUM01	110000	920001	630	10UNA	\$76,144.04	Fringe Benefits
ALUM01	110000	920001	700	10UNA	\$3,700.00	Travel
ALUM01	110000	920001	710	10UNA	\$14,000.00	Communications
ALUM01	110000	920001	720	10UNA	\$28,580.80	Materials
ALUM01	110000	920001	800	10UNA	\$765.20	Capital

APPR Alumni Relations Office

TOTAL: \$274,260.07

IDAHO STATE UNIVERSITY
FY 2019 BUDGET SUMMARY

Fund: 110000

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement

Organization_Level_3: AGD Director of Events

Index: AEVNT1 APPR Event Management

Index	Fund	Org	Account	Program	Amount	Category
AEVNT1	110000	931001	6102	10UNA	\$124,089.68	Professional Salary
AEVNT1	110000	931001	6103	10UNA	\$76,207.14	Classified Salary
AEVNT1	110000	931001	630	10UNA	\$77,800.38	Fringe Benefits

APPR Event Management

TOTAL: \$278,097.20

Fund: 110000

Program: 11ACS

Organization_Level_2: AB Division of Health Sciences

Organization_Level_3: ABA Division of Health Sciences

Index: AOME01 APPR Office of Medical Education

Index	Fund	Org	Account	Program	Amount	Category
AOME01	110000	200001	6102	11ACS	\$33,744.03	Professional Salary
AOME01	110000	200001	6103	11ACS	\$48,913.50	Classified Salary
AOME01	110000	200001	630	11ACS	\$35,055.30	Fringe Benefits

APPR Office of Medical Education

TOTAL: \$117,712.83

Index: AOME02 APPR Pre-Health Profession Advising

Index	Fund	Org	Account	Program	Amount	Category
AOME02	110000	200002	6102	11ACS	\$48,297.60	Professional Salary
AOME02	110000	200002	6103	11ACS	\$12,012.00	Classified Salary
AOME02	110000	200002	630	11ACS	\$35,999.48	Fringe Benefits
AOME02	110000	200002	700	11ACS	\$1,211.00	Travel
AOME02	110000	200002	710	11ACS	\$580.00	Communications
AOME02	110000	200002	720	11ACS	\$2,601.00	Materials

APPR Pre-Health Profession Advising

TOTAL: \$100,701.08

Fund: 110000

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: AAE Faculty Senate

Index: AFACS1 APPR Faculty Senate

Index	Fund	Org	Account	Program	Amount	Category
AFACS1	110000	150001	6203	11ACS	\$32,064.46	Temporary Salary
AFACS1	110000	150001	630	11ACS	\$641.29	Fringe Benefits
AFACS1	110000	150001	700	11ACS	\$4,000.00	Travel
AFACS1	110000	150001	710	11ACS	\$1,238.00	Communications
AFACS1	110000	150001	720	11ACS	\$3,262.00	Materials

APPR Faculty Senate

TOTAL: \$41,205.75

Index: AFACS2 APPR NCAA Faculty Representative

Index	Fund	Org	Account	Program	Amount	Category
AFACS2	110000	150002	6101	11ACS	\$10,299.33	Faculty Salary
AFACS2	110000	150002	6203	11ACS	\$17,348.88	Temporary Salary
AFACS2	110000	150002	630	11ACS	\$7,073.85	Fringe Benefits
AFACS2	110000	150002	700	11ACS	\$3,957.00	Travel
AFACS2	110000	150002	710	11ACS	\$611.00	Communications
AFACS2	110000	150002	720	11ACS	\$1,482.01	Materials

APPR NCAA Faculty Representative

TOTAL: \$40,772.07

Index: AFACS3 APPR Faculty Ombudsman

Index	Fund	Org	Account	Program	Amount	Category
AFACS3	110000	150003	6101	11ACS	\$4,848.28	Faculty Salary
AFACS3	110000	150003	630	11ACS	\$994.68	Fringe Benefits
AFACS3	110000	150003	720	11ACS	\$408.00	Materials

APPR Faculty Ombudsman

TOTAL: \$6,250.96

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000 Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACD College of Arts and Letters Dean

Index: AAS001 APPR Arts and Letters Admin

Index	Fund	Org	Account	Program	Amount	Category
AAS001	110000	310001	6101	11ACS	\$438,903.48	Faculty Salary
AAS001	110000	310001	6102	11ACS	\$436,220.00	Professional Salary
AAS001	110000	310001	6103	11ACS	\$147,908.80	Classified Salary
AAS001	110000	310001	6203	11ACS	\$7,623.00	Temporary Salary
AAS001	110000	310001	630	11ACS	\$344,361.82	Fringe Benefits
AAS001	110000	310001	700	11ACS	\$8,817.00	Travel
AAS001	110000	310001	710	11ACS	\$5,557.00	Communications
AAS001	110000	310001	720	11ACS	\$7,115.00	Materials
AAS001	110000	310001	800	11ACS	\$595.00	Capital

APPR Arts and Letters Admin

TOTAL: \$1,397,101.10

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000 **Program: 11ACS**

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACE College of Business Dean

Index: ABA001 COB Admin

Index	Fund	Org	Account	Program	Amount	Category
ABA001	110000	320001	6101	11ACS	\$31,491.24	Faculty Salary
ABA001	110000	320001	6102	11ACS	\$417,196.00	Professional Salary
ABA001	110000	320001	6103	11ACS	\$96,241.60	Classified Salary
ABA001	110000	320001	6203	11ACS	\$17,307.22	Temporary Salary
ABA001	110000	320001	630	11ACS	\$193,718.50	Fringe Benefits

COB Admin

TOTAL: \$755,954.56

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000 Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACF College of Education

Index: AEDU01 APPR College Of Ed Administration

Index	Fund	Org	Account	Program	Amount	Category
AEDU01	110000	330001	6102	11ACS	\$405,112.51	Professional Salary
AEDU01	110000	330001	6103	11ACS	\$38,896.00	Classified Salary
AEDU01	110000	330001	6203	11ACS	\$11,306.76	Temporary Salary
AEDU01	110000	330001	630	11ACS	\$165,523.81	Fringe Benefits
AEDU01	110000	330001	700	11ACS	\$3,858.02	Travel
AEDU01	110000	330001	710	11ACS	\$8,482.87	Communications

APPR College Of Ed Administration

TOTAL: \$633,179.97

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACG College of Science and Engineering

Index: AEGR03 APPR Col of Sci and Engr / Admin

Index	Fund	Org	Account	Program	Amount	Category
AEGR03	110000	340001	6101	11ACS	\$14,210.28	Faculty Salary
AEGR03	110000	340001	6102	11ACS	\$669,309.27	Professional Salary
AEGR03	110000	340001	6103	11ACS	\$112,340.80	Classified Salary
AEGR03	110000	340001	6203	11ACS	\$1,242.00	Temporary Salary
AEGR03	110000	340001	630	11ACS	\$275,023.05	Fringe Benefits
AEGR03	110000	340001	700	11ACS	\$5,058.00	Travel
AEGR03	110000	340001	710	11ACS	\$11,594.00	Communications
AEGR03	110000	340001	720	11ACS	\$7,455.00	Materials

APPR Col of Sci and Engr / Admin

TOTAL: \$1,096,232.40

Fund: 110000 Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: AHRP01 APPR Health Related Prof-Admin

Index	Fund	Org	Account	Program	Amount	Category
AHRP01	110000	350001	6101	11ACS	\$35,112.82	Faculty Salary
AHRP01	110000	350001	6102	11ACS	\$400,617.67	Professional Salary
AHRP01	110000	350001	6103	11ACS	\$117,956.80	Classified Salary
AHRP01	110000	350001	6203	11ACS	\$5,954.32	Temporary Salary
AHRP01	110000	350001	630	11ACS	\$173,605.96	Fringe Benefits
AHRP01	110000	350001	700	11ACS	\$6,484.00	Travel
AHRP01	110000	350001	710	11ACS	\$2,304.00	Communications
AHRP01	110000	350001	720	11ACS	\$25,000.00	Materials

APPR Health Related Prof-Admin TOTAL: \$767,035.57

Index: AHRP02 APPR Health Related Prof UBO

Index	Fund	Org	Account	Program	Amount	Category
AHRP02	110000	350002	6102	11ACS	\$165,430.64	Professional Salary
AHRP02	110000	350002	6103	11ACS	\$34,340.80	Classified Salary
AHRP02	110000	350002	630	11ACS	\$81,807.91	Fringe Benefits
AHRP02	110000	350002	700	11ACS	\$3,109.00	Travel
AHRP02	110000	350002	710	11ACS	\$26.00	Communications
AHRP02	110000	350002	720	11ACS	\$2,893.00	Materials

APPR Health Related Prof UBO TOTAL: \$287,607.35

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACI College of Pharmacy

Index: APHR06 APPR College Of Pharmacy-Admin

Index	Fund	Org	Account	Program	Amount	Category
APHR06	110000	360001	6102	11ACS	\$218,446.42	Professional Salary
APHR06	110000	360001	6103	11ACS	\$73,465.60	Classified Salary
APHR06	110000	360001	6203	11ACS	\$775.00	Temporary Salary
APHR06	110000	360001	630	11ACS	\$99,824.24	Fringe Benefits

APPR College Of Pharmacy-Admin

TOTAL: \$392,511.26

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACJ Graduate School

Index: AGSC01 APPR Graduate School Adm

Index	Fund	Org	Account	Program	Amount	Category
AGSC01	110000	370001	6102	11ACS	\$337,829.92	Professional Salary
AGSC01	110000	370001	6103	11ACS	\$97,624.80	Classified Salary
AGSC01	110000	370001	6203	11ACS	\$507.94	Temporary Salary
AGSC01	110000	370001	630	11ACS	\$168,753.75	Fringe Benefits
AGSC01	110000	370001	720	11ACS	\$7,287.04	Materials

APPR Graduate School Adm

TOTAL: \$612,003.45

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000 **Program: 11ACS**

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACM Assoc Provost Instit Planning/Effec

Index: AINSTR APPR Institutional Research

Index	Fund	Org	Account	Program	Amount	Category
AINSTR	110000	490001	6102	11ACS	\$309,400.00	Professional Salary
AINSTR	110000	490001	6103	11ACS	\$88,171.20	Classified Salary
AINSTR	110000	490001	6203	11ACS	\$2,257.57	Temporary Salary
AINSTR	110000	490001	630	11ACS	\$140,554.68	Fringe Benefits
AINSTR	110000	490001	700	11ACS	\$3,000.00	Travel
AINSTR	110000	490001	710	11ACS	\$10,300.00	Communications
AINSTR	110000	490001	720	11ACS	\$19,474.00	Materials
AINSTR	110000	490001	800	11ACS	\$6,085.00	Capital

APPR Institutional Research

TOTAL: \$579,242.45

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACO Idaho Museum of Natural History

Index: AMNH02 APPR Idaho Museum Natural History

Index	Fund	Org	Account	Program	Amount	Category
AMNH02	110000	510001	6102	11ACS	\$89,736.48	Professional Salary
AMNH02	110000	510001	6203	11ACS	\$5,822.28	Temporary Salary
AMNH02	110000	510001	630	11ACS	\$42,483.72	Fringe Benefits

APPR Idaho Museum Natural History

TOTAL: \$138,042.48

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACP Academic Programs/Outreach

Index: ABS001 APPR Meridian Administration

Index	Fund	Org	Account	Program	Amount	Category
ABS001	110000	520501	6101	11ACS	\$436.80	Faculty Salary
ABS001	110000	520501	6102	11ACS	\$226,935.41	Professional Salary
ABS001	110000	520501	6103	11ACS	\$263,911.44	Classified Salary
ABS001	110000	520501	6203	11ACS	\$2,090.18	Temporary Salary
ABS001	110000	520501	630	11ACS	\$216,875.77	Fringe Benefits
ABS001	110000	520501	700	11ACS	\$5,000.00	Travel
ABS001	110000	520501	710	11ACS	\$17,250.00	Communications
ABS001	110000	520501	720	11ACS	\$10,157.00	Materials

APPR Meridian Administration

TOTAL: \$742,656.60

Fund: 110000 Program: 11ACS

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEB Information Technology Services

Index: AITS01 APPR Computer Services

Index	Fund	Org	Account	Program	Amount	Category
AITS01	110000	710001	6102	11ACS	\$849,573.35	Professional Salary
AITS01	110000	710001	6103	11ACS	\$393,016.00	Classified Salary
AITS01	110000	710001	6104	11ACS	\$2,910.16	Shift Differential
AITS01	110000	710001	6203	11ACS	\$153,965.45	Temporary Salary
AITS01	110000	710001	630	11ACS	\$521,203.30	Fringe Benefits
AITS01	110000	710001	700	11ACS	\$12,917.37	Travel
AITS01	110000	710001	710	11ACS	\$204,225.00	Communications
AITS01	110000	710001	720	11ACS	\$400,603.98	Materials
AITS01	110000	710001	800	11ACS	\$76,095.25	Capital

APPR Computer Services TOTAL: \$2,614,509.86

Index: AITS02 APPR Computer Center Mif

Index	Fund	Org	Account	Program	Amount	Category
AITS02	110000	710002	6102	11ACS	\$57,470.40	Professional Salary
AITS02	110000	710002	6203	11ACS	\$90,455.00	Temporary Salary
AITS02	110000	710002	630	11ACS	\$25,249.84	Fringe Benefits
AITS02	110000	710002	710	11ACS	\$1,775.00	Communications
AITS02	110000	710002	720	11ACS	\$12,025.00	Materials
AITS02	110000	710002	800	11ACS	\$1,749.00	Capital

APPR Computer Center Mif TOTAL: \$188,724.24

Index: AITS03 APPR ERP - Operations

Index	Fund	Org	Account	Program	Amount	Category
AITS03	110000	710003	6102	11ACS	\$599,158.13	Professional Salary
AITS03	110000	710003	6103	11ACS	\$50,752.00	Classified Salary
AITS03	110000	710003	630	11ACS	\$247,971.85	Fringe Benefits
AITS03	110000	710003	700	11ACS	\$10,000.00	Travel
AITS03	110000	710003	710	11ACS	\$4,000.00	Communications
AITS03	110000	710003	720	11ACS	\$935,948.30	Materials

APPR ERP - Operations TOTAL: \$1,847,830.28

Index: AETS03 APPR Div Instructional Media

Index	Fund	Org	Account	Program	Amount	Category
AETS03	110000	717504	6102	11ACS	\$226,522.10	Professional Salary
AETS03	110000	717504	6103	11ACS	\$42,244.80	Classified Salary
AETS03	110000	717504	6203	11ACS	\$18,341.71	Temporary Salary
AETS03	110000	717504	630	11ACS	\$110,715.02	Fringe Benefits
AETS03	110000	717504	700	11ACS	\$3,000.00	Travel
AETS03	110000	717504	710	11ACS	\$7,067.00	Communications
AETS03	110000	717504	720	11ACS	\$51,109.00	Materials
AETS03	110000	717504	800	11ACS	\$11,350.00	Capital

APPR Div Instructional Media TOTAL: \$470,349.63

Fund: 110000

Program: 12AUX

Organization_Level_2: AA Division of the President

Organization_Level_3: AAD Athletic Director

Index: AATH01 APPR Administration

Index	Fund	Org	Account	Program	Amount	Category
AATH01	110000	140001	6102	12AUX	\$233,812.80	Professional Salary
AATH01	110000	140001	6103	12AUX	\$105,393.60	Classified Salary
AATH01	110000	140001	6203	12AUX	\$8,411.98	Temporary Salary
AATH01	110000	140001	630	12AUX	\$129,369.29	Fringe Benefits

APPR Administration

TOTAL: \$476,987.67

Index: AATH02 APPR Sports Information

Index	Fund	Org	Account	Program	Amount	Category
AATH02	110000	140002	6102	12AUX	\$99,174.40	Professional Salary
AATH02	110000	140002	6203	12AUX	\$29,950.00	Temporary Salary
AATH02	110000	140002	630	12AUX	\$46,134.23	Fringe Benefits

APPR Sports Information

TOTAL: \$175,258.63

Index: AATH03 APPR Training Room

Index	Fund	Org	Account	Program	Amount	Category
AATH03	110000	140003	6102	12AUX	\$176,758.40	Professional Salary
AATH03	110000	140003	6202	12AUX	\$13,163.20	Grad Asst Salary
AATH03	110000	140003	6203	12AUX	\$6,479.16	Temporary Salary
AATH03	110000	140003	630	12AUX	\$90,501.01	Fringe Benefits

APPR Training Room

TOTAL: \$286,901.77

Index: AATH04 APPR Equipment Room

Index	Fund	Org	Account	Program	Amount	Category
AATH04	110000	140004	6102	12AUX	\$39,208.00	Professional Salary
AATH04	110000	140004	6203	12AUX	\$6,496.00	Temporary Salary
AATH04	110000	140004	630	12AUX	\$20,233.50	Fringe Benefits

APPR Equipment Room

TOTAL: \$65,937.50

Index: AATH06 APPR Weight Training

Index	Fund	Org	Account	Program	Amount	Category
AATH06	110000	140006	6102	12AUX	\$46,363.20	Professional Salary
AATH06	110000	140006	6203	12AUX	\$1,856.00	Temporary Salary
AATH06	110000	140006	630	12AUX	\$23,150.79	Fringe Benefits

APPR Weight Training

TOTAL: \$71,369.99

Index: AATH07 APPR Athletic Student Support

Index	Fund	Org	Account	Program	Amount	Category
AATH07	110000	140007	6102	12AUX	\$122,616.00	Professional Salary
AATH07	110000	140007	630	12AUX	\$48,456.15	Fringe Benefits

APPR Athletic Student Support

TOTAL: \$171,072.15

Index: AWBB01 APPR Women's Basketball

Index	Fund	Org	Account	Program	Amount	Category
AWBB01	110000	141001	6102	12AUX	\$211,178.24	Professional Salary
AWBB01	110000	141001	6203	12AUX	\$350.00	Temporary Salary

Fund: 110000 Program: 12AUX
 Organization_Level_2: AA Division of the President
 Organization_Level_3: AAD Athletic Director

Index: AWBB01 APPR Women's Basketball

Index	Fund	Org	Account	Program	Amount	Category
AWBB01	110000	141001	630	12AUX	\$89,430.57	Fringe Benefits

APPR Women's Basketball TOTAL: \$300,958.81

Index: AWVB01 APPR Women's Volleyball

Index	Fund	Org	Account	Program	Amount	Category
AWVB01	110000	141003	6102	12AUX	\$95,312.88	Professional Salary
AWVB01	110000	141003	6203	12AUX	\$17,320.66	Temporary Salary
AWVB01	110000	141003	630	12AUX	\$42,152.49	Fringe Benefits

APPR Women's Volleyball TOTAL: \$154,786.03

Index: AWTRCK APPR Women's Track

Index	Fund	Org	Account	Program	Amount	Category
AWTRCK	110000	141005	6102	12AUX	\$49,490.45	Professional Salary
AWTRCK	110000	141005	6203	12AUX	\$13,000.00	Temporary Salary
AWTRCK	110000	141005	630	12AUX	\$22,502.99	Fringe Benefits

APPR Women's Track TOTAL: \$84,993.44

Index: ASOCCR APPR Women's Soccer

Index	Fund	Org	Account	Program	Amount	Category
ASOCCR	110000	141007	6102	12AUX	\$109,907.20	Professional Salary
ASOCCR	110000	141007	630	12AUX	\$45,848.78	Fringe Benefits
ASOCCR	110000	141007	720	12AUX	\$192,354.89	Materials

APPR Women's Soccer TOTAL: \$348,110.87

Index: ASOFTB APPR Women's Softball

Index	Fund	Org	Account	Program	Amount	Category
ASOFTB	110000	141009	6102	12AUX	\$96,928.00	Professional Salary
ASOFTB	110000	141009	630	12AUX	\$43,185.95	Fringe Benefits
ASOFTB	110000	141009	720	12AUX	\$310,115.18	Materials

APPR Women's Softball TOTAL: \$450,229.13

Index: AWTNIS APPR Women's Tennis

Index	Fund	Org	Account	Program	Amount	Category
AWTNIS	110000	141011	6102	12AUX	\$43,771.20	Professional Salary
AWTNIS	110000	141011	630	12AUX	\$20,630.19	Fringe Benefits

APPR Women's Tennis TOTAL: \$64,401.39

Index: AWGOLF APPR Women's Golf

Index	Fund	Org	Account	Program	Amount	Category
AWGOLF	110000	141013	6203	12AUX	\$19,032.00	Temporary Salary
AWGOLF	110000	141013	630	12AUX	\$1,580.65	Fringe Benefits

APPR Women's Golf TOTAL: \$20,612.65

Fund: 110000

Program: 12AUX

Organization_Level_2: AA Division of the President

Organization_Level_3: AAD Athletic Director

Index: AWXCNT APPR Women's Cross Country

Index	Fund	Org	Account	Program	Amount	Category
AWXCNT	110000	141015	6102	12AUX	\$24,731.20	Professional Salary
AWXCNT	110000	141015	630	12AUX	\$10,898.90	Fringe Benefits

APPR Women's Cross Country TOTAL: \$35,630.10

Index: AMBB01 APPR Mens Basketball

Index	Fund	Org	Account	Program	Amount	Category
AMBB01	110000	143001	6102	12AUX	\$261,235.20	Professional Salary
AMBB01	110000	143001	6203	12AUX	\$1,035.00	Temporary Salary
AMBB01	110000	143001	630	12AUX	\$99,815.49	Fringe Benefits

APPR Mens Basketball TOTAL: \$362,085.69

Index: AMFB01 APPR Men's Football

Index	Fund	Org	Account	Program	Amount	Category
AMFB01	110000	143003	6102	12AUX	\$577,263.02	Professional Salary
AMFB01	110000	143003	630	12AUX	\$233,883.94	Fringe Benefits

APPR Men's Football TOTAL: \$811,146.96

Index: AMTNIS APPR Men's Tennis

Index	Fund	Org	Account	Program	Amount	Category
AMTNIS	110000	143005	6102	12AUX	\$36,048.00	Professional Salary
AMTNIS	110000	143005	630	12AUX	\$19,045.68	Fringe Benefits

APPR Men's Tennis TOTAL: \$55,093.68

Index: AMTRCK APPR Men's Track

Index	Fund	Org	Account	Program	Amount	Category
AMTRCK	110000	143007	6102	12AUX	\$49,490.45	Professional Salary
AMTRCK	110000	143007	6203	12AUX	\$13,000.00	Temporary Salary
AMTRCK	110000	143007	630	12AUX	\$22,502.99	Fringe Benefits

APPR Men's Track TOTAL: \$84,993.44

Index: AMXCNT APPR Men's Cross Country

Index	Fund	Org	Account	Program	Amount	Category
AMXCNT	110000	143011	6102	12AUX	\$24,731.20	Professional Salary
AMXCNT	110000	143011	630	12AUX	\$10,898.90	Fringe Benefits

APPR Men's Cross Country TOTAL: \$35,630.10

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 110000

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs

Organization_Level_3: AFA Vice President and Dean of Students

Index: AHLT01 APPR University Health Center

Index	Fund	Org	Account	Program	Amount	Category
AHLT01	110000	810010	6102	12AUX	\$9,795.94	Professional Salary
AHLT01	110000	810010	6103	12AUX	\$16,736.43	Classified Salary
AHLT01	110000	810010	630	12AUX	\$12,452.40	Fringe Benefits

APPR University Health Center

TOTAL: \$38,984.77

Fund: 110000 TOTAL: \$145,659,347.57

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IDAHO STATE UNIVERSITY
OPERATING BUDGET 2018-2019
SOURCE OF FUNDS

SCHEDULE A

IDAHO DENTAL EDUCATION PROGRAM

General Account SB 1366	\$1,607,400
Miscellaneous Receipts	<u>224,536</u>
TOTAL FUNDS AVAILABLE	<u><u>\$1,831,936</u></u>

IDAHO STATE UNIVERSITY
 IDAHO DENTAL EDUCATION PROGRAM
 DEPARTMENTAL SUMMARY
 JULY 1, 2018 - JUNE 30, 2019

SCHEDULE B

	FY 2019 DEPARTMENTAL SUMMARY						FY 2018 TOTAL		INCREASE OVER FY 2018		
	FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSE	CAPITAL OUTLAY	TRUSTEE BENEFIT	TOTAL BUDGET	FTE	AMOUNT	FTE	AMOUNT	%
ADEN02 ID DENTAL EDUC PROGRAM	3.25	\$447,736	\$25,800	\$5,500	\$1,352,900	\$1,831,936	3.25	\$1,818,080	0.00	\$13,856	0.76%

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 111000 Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACH Kasiska College of Health Prof

Index: ADEN02 DSAPPR IDEP

Index	Fund	Org	Account	Program	Amount	Category
ADEN02	111000	355002	6101	01INS	\$198,069.63	Faculty Salary
ADEN02	111000	355002	6102	01INS	\$115,496.85	Professional Salary
ADEN02	111000	355002	6203	01INS	\$26,978.18	Temporary Salary
ADEN02	111000	355002	630	01INS	\$107,191.34	Fringe Benefits
ADEN02	111000	355002	700	01INS	\$2,500.00	Travel
ADEN02	111000	355002	710	01INS	\$4,000.00	Communications
ADEN02	111000	355002	720	01INS	\$19,300.00	Materials
ADEN02	111000	355002	800	01INS	\$5,500.00	Capital
ADEN02	111000	355002	910	01INS	\$1,352,900.00	Trustee Benefit

DSAPPR IDEP

TOTAL: \$1,831,936.00

Fund: 111000 TOTAL: \$1,831,936.00

IDAHO STATE UNIVERSITY
OPERATING BUDGET 2018-2019
SOURCE OF FUNDS

SCHEDULE A

IDAHO MUSEUM OF NATURAL HISTORY

General Account HB 0686 616,200

616,200

IDAHO STATE UNIVERSITY
IDAHO MUSEUM OF NATURAL HISTORY
DEPARTMENTAL SUMMARY
JULY 1, 2018 - JUNE 30, 2019

SCHEDULE B

<u>FY 2019 DEPARTMENTAL SUMMARY</u>					<u>FY2018 TOTAL</u>		<u>INCREASE OVER FY2018</u>			
FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSE	CAPITAL OUTLAY	TOTAL BUDGET	FTE	AMOUNT	FTE	AMOUNT	%	
AMNH01	ID MUSEUM NATL HISTORY	8.20	\$599,400	\$16,800	\$0	\$616,200	8.20	\$625,400	0.00	-\$9,200 -1.47%

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 112000

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACO Idaho Museum of Natural History

Index: AMNH01 MAPPR Idaho Museum Natural History

Index	Fund	Org	Account	Program	Amount	Category
AMNH01	112000	510002	6102	06PSO	\$362,507.60	Professional Salary
AMNH01	112000	510002	6103	06PSO	\$36,795.20	Classified Salary
AMNH01	112000	510002	6203	06PSO	\$24,670.68	Temporary Salary
AMNH01	112000	510002	630	06PSO	\$175,426.52	Fringe Benefits
AMNH01	112000	510002	700	06PSO	\$4,000.00	Travel
AMNH01	112000	510002	710	06PSO	\$6,000.00	Communications
AMNH01	112000	510002	720	06PSO	\$6,800.00	Materials

MAPPR Idaho Museum Natural History

TOTAL: \$616,200.00

Fund: 112000 TOTAL: \$616,200.00

IDAHO STATE UNIVERSITY
OPERATING BUDGET 2018-2019
SOURCE OF FUNDS

SCHEDULE A

FAMILY PRACTICE RESIDENCY

General Account SB 1366	1,580,900
	<u>\$1,580,900</u>

IDAHO STATE UNIVERSITY
 FAMILY PRACTICE RESIDENCY
 DEPARTMENTAL SUMMARY
 JULY 1, 2018 - JUNE 30, 2019

SCHEDULE B

	FY 2019 DEPARTMENTAL SUMMARY					FY2018 TOTAL		INCREASE OVER FY2018			
	FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSE	CAPITAL OUTLAY	TRUSTEE BENEFIT	TOTAL BUDGET	FTE	AMOUNT	FTE	AMOUNT	%
AFME01 FAMILY PRACTICE RESIDENCY	6.80	\$1,129,300	\$321,600	\$0	\$0	\$1,450,900	6.80	\$1,350,900	0.00	\$100,000	7.40%
AFME03 PHARMACY RESIDENCY	3.00	\$130,000	\$0	\$0	\$0	\$130,000	0.00	\$0	3.00	\$130,000	100.00%
	9.80	\$1,259,300	\$321,600	\$0	\$0	\$1,580,900	6.80	\$1,350,900	3.00	\$230,000	17.03%

Fund: 113000 **Program: 01INS**

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: AFME01 APPR Family Practice Residency

Index	Fund	Org	Account	Program	Amount	Category
AFME01	113000	355502	6101	01INS	\$231,257.70	Faculty Salary
AFME01	113000	355502	6102	01INS	\$568,413.22	Professional Salary
AFME01	113000	355502	6103	01INS	\$71,177.60	Classified Salary
AFME01	113000	355502	630	01INS	\$258,451.48	Fringe Benefits
AFME01	113000	355502	700	01INS	\$37,750.00	Travel
AFME01	113000	355502	710	01INS	\$32,000.00	Communications
AFME01	113000	355502	720	01INS	\$251,850.00	Materials

APPR Family Practice Residency **TOTAL: \$1,450,900.00**

Index: AFME03 FMAPPR Pharmacy Residency

Index	Fund	Org	Account	Program	Amount	Category
AFME03	113000	355504	6101	01INS	\$30,488.72	Faculty Salary
AFME03	113000	355504	6106	01INS	\$65,596.36	Resident Salary
AFME03	113000	355504	630	01INS	\$33,914.92	Fringe Benefits

FMAPPR Pharmacy Residency **TOTAL: \$130,000.00**

Fund: 113000 TOTAL: \$1,580,900.00

SCHEDULE A

IDAHO STATE UNIVERSITY
OPERATING BUDGET 2018-2019
SOURCE OF FUNDS

COLLEGE OF TECHNOLOGY

General Account

\$12,336,200

SCHEDULE B

IDAHO STATE UNIVERSITY
COLLEGE OF TECHNOLOGY
DEPARTMENTAL SUMMARY
JULY 1, 2018 - JUNE 30, 2019

		FY2019 DEPARTMENTAL SUMMARY					FY2018 TOTAL		INCREASE OVER FY2018	
Page	COLLEGE ELEMENT DEPARTMENT	FTE	PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL AMOUNT	FTE	AMOUNT	FTE	AMOUNT
92	PDEAN TECHNOLOGY DEANS OFFICE	1.88	240,396.40	12,001.81	0.00	\$252,398.21	1.88	\$246,608.08	0.00	5,790.13
92	PWEB WEB COORDINATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
92	PGRCO GRANT COORDINATOR	0.75	73,505.32	9,167.13	0.00	82,672.45	0.75	83,571.89	0.00	-899.44
92	PDEVL DEVELOPMENT	2.29	178,764.30	27,422.12	0.00	206,186.42	2.21	185,123.03	0.08	21,063.39
92	PMIC01 MICROCOMPUTER SUPPORT	3.00	221,603.15	23,681.26	0.00	245,284.41	3.00	245,292.99	0.00	-8.58
92	PASS01 ASSOCIATE DEAN'S OFFICE	2.00	201,650.20	5,180.52	0.00	206,830.72	2.00	202,702.85	0.00	4,127.87
93	PASS02 GENERAL & ADMINISTRATIVE	0.25	18,657.29	588,785.13	0.00	607,442.42	0.25	473,272.57	0.00	134,169.85
93	PPUBR PUBLIC RELATIONS & INFO	5.58	362,461.26	107,905.89	0.00	470,367.15	4.58	425,615.38	1.00	44,751.77
93	PSTU01 STUDENT SERVICES	10.50	644,296.41	38,927.23	0.00	683,223.64	10.50	695,926.27	0.00	-12,702.63
93	PFISR FISCAL RECORDS OFFICE	2.88	237,178.83	6,732.80	0.00	243,911.63	2.88	242,358.73	0.00	1,552.90
93	PWFT01 WORK FORCE TRAINING	2.50	188,146.74	0.00	0.00	188,146.74	2.50	188,840.48	0.00	-693.74
94	PBOD01 BUSINESS SERVICE DIV MGR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	PCOS01 COSMETOLOGY	4.00	281,048.24	18,000.00	0.00	299,048.24	4.00	303,605.78	0.00	-4,557.54
94	PCUL01 CULINARY ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	PLAW01 LAW ENFORCEMENT	1.92	138,054.27	17,709.68	0.00	155,763.95	1.92	175,391.55	0.00	-19,627.60
94	POFF01 BUSINESS INFORMATION	4.77	369,832.44	9,187.53	0.00	379,019.97	4.77	374,065.51	0.00	4,954.46
94	PPLG01 PARALEGAL STUDIES	1.00	88,995.94	2,733.04	0.00	91,728.98	1.00	91,961.28	0.00	-232.30
94	PWEB01 WEB PAGE DEVELOPMENT & MGT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	PEST01 ELECTRONICS SYSTEMS TECHN	7.85	600,081.30	32,444.16	0.00	632,525.46	7.85	632,677.96	0.00	-152.50
95	PETC01 ELECTRO-TECH CORE	5.83	415,956.24	10,500.00	0.00	426,456.24	5.83	426,611.37	0.00	-155.13
95	PIA01 INSTRUMENTATION/AUTOMATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	PEES01 ESTEC	3.00	276,759.71	26,991.98	0.00	303,751.69	3.00	313,542.66	0.00	-9,790.97
95	PENO01 ESTEC NUCLEAR OPS TECH	1.00	103,973.12	2,500.00	0.00	106,473.12	1.00	105,225.49	0.00	1,247.63
95	PEIC01 ESTEC IC ENG TECH	2.00	198,495.85	23,000.00	0.00	221,495.85	2.00	218,506.35	0.00	2,989.50
96	PEEE01 ESTEC ELEC ENG TECH	1.00	98,984.72	11,500.00	0.00	110,484.72	1.00	108,513.57	0.00	1,971.15
96	PEME01 ESTEC MECH ENG TECH	1.00	100,187.95	11,500.00	0.00	111,687.95	1.00	110,544.35	0.00	1,143.60
96	PEWE01 ESTEC IC WIND ENG TECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
96	PERE01 ESTEC RENEWABLE ENG TECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
96	PDAUT ESTEC ADV AUTOMATION TECH	1.00	93,494.96	11,750.00	0.00	105,244.96	1.00	97,882.64	0.00	7,362.32
96	PTGE01 TECH GENERAL EDUC CORE	5.00	335,244.44	10,878.14	0.00	346,122.58	6.00	416,407.63	-1.00	-70,285.05
96	PGED01 GENERAL EDUCATION DEPT	4.51	359,332.18	6,082.54	0.00	365,414.72	4.35	348,804.39	0.16	16,610.33

SCHEDULE B

IDAHO STATE UNIVERSITY
COLLEGE OF TECHNOLOGY
DEPARTMENTAL SUMMARY
JULY 1, 2018 - JUNE 30, 2019

		FY2019 DEPARTMENTAL SUMMARY				FY2018 TOTAL		INCREASE OVER FY2018		
Page	COLLEGE ELEMENT DEPARTMENT	FTE	PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL AMOUNT	FTE	AMOUNT	FTE	AMOUNT
97	PHLTOC HEALTH OCCUPATIONS	5.50	423,196.63	14,160.68	0.00	437,357.31	4.50	383,342.95	1.00	54,014.36
97	PCCP01 CHILD CARE PROVIDER	2.00	133,571.36	6,325.01	0.00	139,896.37	2.00	139,629.52	0.00	266.85
97	PHIT01 HEALTH INFORMATION TECH	4.00	288,901.19	18,248.83	0.00	307,150.02	4.00	307,020.86	0.00	129.16
97	PMTH01 MASSAGE THERAPY	1.50	119,204.77	10,727.83	0.00	129,932.60	1.50	131,017.03	0.00	-1,084.43
97	PMA01 MEDICAL ASSISTING	2.00	131,666.24	9,272.28	0.00	140,938.52	2.00	132,473.06	0.00	8,465.46
98	PPTA01 PHYSICAL THERAPIST ASST	3.50	291,097.69	13,199.32	0.00	304,297.01	3.50	292,976.90	0.00	11,320.11
98	POTA01 OCCUPATIONAL THERAPY ASST	2.38	194,855.23	11,700.00	0.00	206,555.23	2.00	169,599.43	0.38	36,955.80
98	PPN01 PRACTICAL NURSING	5.50	407,557.33	20,742.47	0.00	428,299.80	5.50	439,252.26	0.00	-10,952.46
98	PPHT01 PHARMACY TECHNICIAN	1.00	79,356.97	6,500.00	0.00	85,856.97	1.00	86,013.82	0.00	-156.85
98	PTDM01 TECHNICAL DIVISION MGR	2.00	146,723.56	5,572.10	0.00	152,295.66	2.00	154,217.10	0.00	-1,921.44
99	PCBE01 COMPUTER/BUSINESS EQUIP TECH	2.00	170,470.53	12,357.33	0.00	182,827.86	2.00	182,867.62	0.00	-39.76
99	PCET01 CIVIL ENGINEERING TECHN	2.00	148,445.85	11,840.76	0.00	160,286.61	2.00	160,798.97	0.00	-512.36
99	PCSE01 COMPUTER SOFTWARE ENGR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99	PCAD01 DRAFTING & DESIGN CAD	2.00	140,891.03	12,020.53	0.00	152,911.56	2.00	157,986.03	0.00	-5,074.47
99	PMCH01 MACHINING TECHNOLOGY	2.95	235,465.48	22,773.82	0.00	258,239.30	3.00	251,682.38	-0.05	6,556.92
99	PUAS01 UNMANNED AERIAL SYSTEMS	3.00	232,806.75	20,650.00	32,700.00	286,156.75	3.00	287,153.00	0.00	-996.25
100	PTID01 TRADE/INDUSTRIAL MANAGER	2.00	166,745.03	5,298.69	0.00	172,043.72	2.00	169,576.20	0.00	2,467.52
100	PAIR01 AIRCRAFT MECHANICS	3.92	280,721.22	59,830.43	0.00	340,551.65	4.00	341,349.16	-0.08	-797.51
100	PACRR1 AUTO COLLISION REPAIR/REFINISH	2.67	211,596.83	24,434.22	0.00	236,031.05	2.67	233,268.41	0.00	2,762.64
100	PAUT01 AUTOMOTIVE TECHNOLOGY	3.69	270,439.68	23,728.79	0.00	294,168.47	3.69	291,445.41	0.00	2,723.06
100	PDIE01 DIESEL/DIESEL ELECT TECH	6.92	482,172.27	57,077.52	0.00	539,249.79	6.92	548,328.81	0.00	-9,079.02
101	PWELD1 WELDING	5.00	418,143.03	46,328.53	75,000.00	539,471.56	5.00	530,948.29	0.00	8,523.27
	TOTAL COL OF TECHNOLOGY	141.02	\$10,801,130	\$1,427,370	\$107,700	\$12,336,200	139.54	\$12,104,000	1.48	\$232,200

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PDEAN PTE Deans Office

Index	Fund	Org	Account	Program	Amount	Category
PDEAN	120000	380006	6102	01INS	\$142,469.60	Professional Salary
PDEAN	120000	380006	6103	01INS	\$38,625.60	Classified Salary
PDEAN	120000	380006	630	01INS	\$59,301.20	Fringe Benefits
PDEAN	120000	380006	700	01INS	\$1,398.63	Travel
PDEAN	120000	380006	710	01INS	\$1,700.00	Communications
PDEAN	120000	380006	720	01INS	\$8,903.18	Materials

PTE Deans Office

TOTAL: \$252,398.21

Index: PGRCO PTE Grant Coordinator

Index	Fund	Org	Account	Program	Amount	Category
PGRCO	120000	380501	6102	01INS	\$53,742.00	Professional Salary
PGRCO	120000	380501	630	01INS	\$19,763.32	Fringe Benefits
PGRCO	120000	380501	700	01INS	\$3,329.49	Travel
PGRCO	120000	380501	710	01INS	\$650.00	Communications
PGRCO	120000	380501	720	01INS	\$5,187.64	Materials

PTE Grant Coordinator

TOTAL: \$82,672.45

Index: PDEVL PTE COT Development Office

Index	Fund	Org	Account	Program	Amount	Category
PDEVL	120000	380502	6102	01INS	\$79,488.83	Professional Salary
PDEVL	120000	380502	6103	01INS	\$46,404.80	Classified Salary
PDEVL	120000	380502	630	01INS	\$52,870.67	Fringe Benefits
PDEVL	120000	380502	700	01INS	\$13,090.63	Travel
PDEVL	120000	380502	710	01INS	\$4,000.00	Communications
PDEVL	120000	380502	720	01INS	\$10,331.49	Materials

PTE COT Development Office

TOTAL: \$206,186.42

Index: PMIC01 PTE Microcomputer Support

Index	Fund	Org	Account	Program	Amount	Category
PMIC01	120000	380503	6102	01INS	\$154,648.00	Professional Salary
PMIC01	120000	380503	630	01INS	\$66,955.15	Fringe Benefits
PMIC01	120000	380503	700	01INS	\$1,329.49	Travel
PMIC01	120000	380503	710	01INS	\$1,500.00	Communications
PMIC01	120000	380503	720	01INS	\$20,851.77	Materials

PTE Microcomputer Support

TOTAL: \$245,284.41

Index: PASS01 PTE Associate Dean's Office

Index	Fund	Org	Account	Program	Amount	Category
PASS01	120000	380504	6102	01INS	\$116,417.60	Professional Salary
PASS01	120000	380504	6103	01INS	\$31,366.40	Classified Salary
PASS01	120000	380504	630	01INS	\$53,866.20	Fringe Benefits
PASS01	120000	380504	700	01INS	\$1,500.00	Travel
PASS01	120000	380504	710	01INS	\$1,400.00	Communications
PASS01	120000	380504	720	01INS	\$2,280.52	Materials

Fund: 120000 Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PASS01 PTE Associate Dean's Office

PTE Associate Dean's Office TOTAL: \$206,830.72

Index: PASS02 PTE General & Administration

Index	Fund	Org	Account	Program	Amount	Category
PASS02	120000	380505	6101	01INS	\$205.84	Faculty Salary
PASS02	120000	380505	6102	01INS	\$12,807.60	Professional Salary
PASS02	120000	380505	630	01INS	\$5,643.85	Fringe Benefits
PASS02	120000	380505	720	01INS	\$588,785.13	Materials

PTE General & Administration TOTAL: \$607,442.42

Index: PPUBR PTE Public Relations & Info

Index	Fund	Org	Account	Program	Amount	Category
PPUBR	120000	381002	6102	01INS	\$151,361.60	Professional Salary
PPUBR	120000	381002	6103	01INS	\$90,611.20	Classified Salary
PPUBR	120000	381002	630	01INS	\$120,488.46	Fringe Benefits
PPUBR	120000	381002	700	01INS	\$15,281.26	Travel
PPUBR	120000	381002	710	01INS	\$11,265.00	Communications
PPUBR	120000	381002	720	01INS	\$81,359.63	Materials

PTE Public Relations & Info TOTAL: \$470,367.15

Index: PSTU01 PTE Student Services

Index	Fund	Org	Account	Program	Amount	Category
PSTU01	120000	381003	6102	01INS	\$248,019.20	Professional Salary
PSTU01	120000	381003	6103	01INS	\$181,854.40	Classified Salary
PSTU01	120000	381003	6203	01INS	\$2,000.00	Temporary Salary
PSTU01	120000	381003	630	01INS	\$212,422.81	Fringe Benefits
PSTU01	120000	381003	700	01INS	\$10,000.00	Travel
PSTU01	120000	381003	710	01INS	\$8,500.00	Communications
PSTU01	120000	381003	720	01INS	\$20,427.23	Materials

PTE Student Services TOTAL: \$683,223.64

Index: PFISR PTE Fiscal Records Office

Index	Fund	Org	Account	Program	Amount	Category
PFISR	120000	381502	6102	01INS	\$129,555.71	Professional Salary
PFISR	120000	381502	6103	01INS	\$30,742.40	Classified Salary
PFISR	120000	381502	6203	01INS	\$10,000.00	Temporary Salary
PFISR	120000	381502	630	01INS	\$66,880.72	Fringe Benefits
PFISR	120000	381502	700	01INS	\$443.16	Travel
PFISR	120000	381502	710	01INS	\$1,125.00	Communications
PFISR	120000	381502	720	01INS	\$5,164.64	Materials

PTE Fiscal Records Office TOTAL: \$243,911.63

Index: PWFT01 PTE Work Force Training

Index	Fund	Org	Account	Program	Amount	Category
PWFT01	120000	382001	6102	01INS	\$87,734.40	Professional Salary
PWFT01	120000	382001	6103	01INS	\$43,929.60	Classified Salary

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PWFT01 PTE Work Force Training

Index	Fund	Org	Account	Program	Amount	Category
PWFT01	120000	382001	630	01INS	\$56,482.74	Fringe Benefits

PTE Work Force Training

TOTAL: \$188,146.74

Index: PCOS01 PTE Cosmetology

Index	Fund	Org	Account	Program	Amount	Category
PCOS01	120000	390101	6101	01INS	\$192,420.80	Faculty Salary
PCOS01	120000	390101	6203	01INS	\$2,500.00	Temporary Salary
PCOS01	120000	390101	630	01INS	\$86,127.44	Fringe Benefits
PCOS01	120000	390101	700	01INS	\$2,000.00	Travel
PCOS01	120000	390101	710	01INS	\$1,000.00	Communications
PCOS01	120000	390101	720	01INS	\$15,000.00	Materials

PTE Cosmetology

TOTAL: \$299,048.24

Index: PLAW01 PTE Law Enforcement

Index	Fund	Org	Account	Program	Amount	Category
PLAW01	120000	390301	6101	01INS	\$55,390.40	Faculty Salary
PLAW01	120000	390301	6103	01INS	\$29,260.80	Classified Salary
PLAW01	120000	390301	6203	01INS	\$12,000.00	Temporary Salary
PLAW01	120000	390301	630	01INS	\$41,403.07	Fringe Benefits
PLAW01	120000	390301	700	01INS	\$750.00	Travel
PLAW01	120000	390301	710	01INS	\$3,000.00	Communications
PLAW01	120000	390301	720	01INS	\$13,959.68	Materials

PTE Law Enforcement

TOTAL: \$155,763.95

Index: POFF01 PTE Business Information

Index	Fund	Org	Account	Program	Amount	Category
POFF01	120000	390501	6101	01INS	\$237,161.60	Faculty Salary
POFF01	120000	390501	6103	01INS	\$18,480.00	Classified Salary
POFF01	120000	390501	6203	01INS	\$3,000.00	Temporary Salary
POFF01	120000	390501	630	01INS	\$111,190.84	Fringe Benefits
POFF01	120000	390501	700	01INS	\$4,000.00	Travel
POFF01	120000	390501	710	01INS	\$2,100.00	Communications
POFF01	120000	390501	720	01INS	\$3,087.53	Materials

PTE Business Information

TOTAL: \$379,019.97

Index: PPLG01 PTE Paralegal Studies

Index	Fund	Org	Account	Program	Amount	Category
PPLG01	120000	390601	6101	01INS	\$57,408.00	Faculty Salary
PPLG01	120000	390601	6203	01INS	\$8,000.00	Temporary Salary
PPLG01	120000	390601	630	01INS	\$23,587.94	Fringe Benefits
PPLG01	120000	390601	700	01INS	\$1,000.00	Travel
PPLG01	120000	390601	710	01INS	\$400.00	Communications
PPLG01	120000	390601	720	01INS	\$1,333.04	Materials

PTE Paralegal Studies

TOTAL: \$91,728.98

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PEST01 PTE Electronics Systems Technology

Index	Fund	Org	Account	Program	Amount	Category
PEST01	120000	400201	6101	01INS	\$392,641.60	Faculty Salary
PEST01	120000	400201	6103	01INS	\$22,774.40	Classified Salary
PEST01	120000	400201	6203	01INS	\$5,000.00	Temporary Salary
PEST01	120000	400201	630	01INS	\$179,665.30	Fringe Benefits
PEST01	120000	400201	700	01INS	\$4,201.20	Travel
PEST01	120000	400201	710	01INS	\$2,333.00	Communications
PEST01	120000	400201	720	01INS	\$25,909.96	Materials

PTE Electronics Systems Technology TOTAL: \$632,525.46

Index: PETC01 PTE Electro-Tech Core

Index	Fund	Org	Account	Program	Amount	Category
PETC01	120000	400301	6101	01INS	\$263,785.60	Faculty Salary
PETC01	120000	400301	6103	01INS	\$22,256.80	Classified Salary
PETC01	120000	400301	630	01INS	\$129,913.84	Fringe Benefits
PETC01	120000	400301	700	01INS	\$3,000.00	Travel
PETC01	120000	400301	720	01INS	\$7,500.00	Materials

PTE Electro-Tech Core TOTAL: \$426,456.24

Index: PEES01 PTE ESTEC Department

Index	Fund	Org	Account	Program	Amount	Category
PEES01	120000	405001	6101	01INS	\$66,684.80	Faculty Salary
PEES01	120000	405001	6102	01INS	\$85,009.60	Professional Salary
PEES01	120000	405001	6103	01INS	\$36,524.80	Classified Salary
PEES01	120000	405001	6203	01INS	\$14,400.00	Temporary Salary
PEES01	120000	405001	630	01INS	\$74,140.51	Fringe Benefits
PEES01	120000	405001	700	01INS	\$1,500.00	Travel
PEES01	120000	405001	710	01INS	\$4,593.90	Communications
PEES01	120000	405001	720	01INS	\$20,898.08	Materials

PTE ESTEC Department TOTAL: \$303,751.69

Index: PENO01 PTE ES Nuclear OPS Tech

Index	Fund	Org	Account	Program	Amount	Category
PENO01	120000	405101	6101	01INS	\$76,606.40	Faculty Salary
PENO01	120000	405101	630	01INS	\$27,366.72	Fringe Benefits
PENO01	120000	405101	700	01INS	\$1,500.00	Travel
PENO01	120000	405101	720	01INS	\$1,000.00	Materials

PTE ES Nuclear OPS Tech TOTAL: \$106,473.12

Index: PEIC01 PTE ESTEC IC Eng Tech

Index	Fund	Org	Account	Program	Amount	Category
PEIC01	120000	405201	6101	01INS	\$145,371.20	Faculty Salary
PEIC01	120000	405201	630	01INS	\$53,124.65	Fringe Benefits
PEIC01	120000	405201	700	01INS	\$3,000.00	Travel
PEIC01	120000	405201	720	01INS	\$20,000.00	Materials

Fund: 120000 **Program: 01INS**
 Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: PEIC01 PTE ESTEC IC Eng Tech

PTE ESTEC IC Eng Tech **TOTAL: \$221,495.85**

Index: PEEE01 PTE ESTEC Elec Eng Tech

Index	Fund	Org	Account	Program	Amount	Category
PEEE01	120000	405301	6101	01INS	\$72,467.20	Faculty Salary
PEEE01	120000	405301	630	01INS	\$26,517.52	Fringe Benefits
PEEE01	120000	405301	700	01INS	\$1,500.00	Travel
PEEE01	120000	405301	720	01INS	\$10,000.00	Materials

PTE ESTEC Elec Eng Tech **TOTAL: \$110,484.72**

Index: PEME01 PTE ESTEC Mech Eng Tech

Index	Fund	Org	Account	Program	Amount	Category
PEME01	120000	405401	6101	01INS	\$73,465.60	Faculty Salary
PEME01	120000	405401	630	01INS	\$26,722.35	Fringe Benefits
PEME01	120000	405401	700	01INS	\$1,500.00	Travel
PEME01	120000	405401	720	01INS	\$10,000.00	Materials

PTE ESTEC Mech Eng Tech **TOTAL: \$111,687.95**

Index: PADAUT PTE ESTEC Advanced Automation Tech

Index	Fund	Org	Account	Program	Amount	Category
PADAUT	120000	405701	6101	01INS	\$67,912.00	Faculty Salary
PADAUT	120000	405701	630	01INS	\$25,582.96	Fringe Benefits
PADAUT	120000	405701	720	01INS	\$11,750.00	Materials

PTE ESTEC Advanced Automation Tech **TOTAL: \$105,244.96**

Index: PTGE01 PTE Tech General Education Core

Index	Fund	Org	Account	Program	Amount	Category
PTGE01	120000	410001	6101	01INS	\$229,840.00	Faculty Salary
PTGE01	120000	410001	630	01INS	\$105,404.44	Fringe Benefits
PTGE01	120000	410001	700	01INS	\$5,045.32	Travel
PTGE01	120000	410001	710	01INS	\$800.00	Communications
PTGE01	120000	410001	720	01INS	\$5,032.82	Materials

PTE Tech General Education Core **TOTAL: \$346,122.58**

Index: PGED01 PTE General Education Department

Index	Fund	Org	Account	Program	Amount	Category
PGED01	120000	410002	6102	01INS	\$217,094.72	Professional Salary
PGED01	120000	410002	6103	01INS	\$35,547.20	Classified Salary
PGED01	120000	410002	630	01INS	\$106,690.26	Fringe Benefits
PGED01	120000	410002	700	01INS	\$1,500.00	Travel
PGED01	120000	410002	710	01INS	\$1,000.00	Communications
PGED01	120000	410002	720	01INS	\$3,582.54	Materials

PTE General Education Department **TOTAL: \$365,414.72**

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PHLTOC PTE Health Occupations Department

Index	Fund	Org	Account	Program	Amount	Category
PHLTOC	120000	420001	6101	01INS	\$136,177.60	Faculty Salary
PHLTOC	120000	420001	6102	01INS	\$83,158.40	Professional Salary
PHLTOC	120000	420001	6103	01INS	\$68,764.80	Classified Salary
PHLTOC	120000	420001	6203	01INS	\$11,150.00	Temporary Salary
PHLTOC	120000	420001	630	01INS	\$123,945.83	Fringe Benefits
PHLTOC	120000	420001	700	01INS	\$3,545.32	Travel
PHLTOC	120000	420001	710	01INS	\$1,500.00	Communications
PHLTOC	120000	420001	720	01INS	\$9,115.36	Materials

PTE Health Occupations Department

TOTAL: \$437,357.31

Index: PCCP01 PTE Child Care Provider

Index	Fund	Org	Account	Program	Amount	Category
PCCP01	120000	420201	6101	01INS	\$91,499.20	Faculty Salary
PCCP01	120000	420201	630	01INS	\$42,072.16	Fringe Benefits
PCCP01	120000	420201	700	01INS	\$2,658.99	Travel
PCCP01	120000	420201	710	01INS	\$750.00	Communications
PCCP01	120000	420201	720	01INS	\$2,916.02	Materials

PTE Child Care Provider

TOTAL: \$139,896.37

Index: PHIT01 PTE Health Information Technology

Index	Fund	Org	Account	Program	Amount	Category
PHIT01	120000	420401	6101	01INS	\$201,052.80	Faculty Salary
PHIT01	120000	420401	630	01INS	\$87,848.39	Fringe Benefits
PHIT01	120000	420401	700	01INS	\$2,658.99	Travel
PHIT01	120000	420401	710	01INS	\$900.00	Communications
PHIT01	120000	420401	720	01INS	\$14,689.84	Materials

PTE Health Information Technology

TOTAL: \$307,150.02

Index: PMTH01 PTE Massage Therapy

Index	Fund	Org	Account	Program	Amount	Category
PMTH01	120000	420501	6101	01INS	\$77,885.60	Faculty Salary
PMTH01	120000	420501	6203	01INS	\$2,000.00	Temporary Salary
PMTH01	120000	420501	630	01INS	\$39,319.17	Fringe Benefits
PMTH01	120000	420501	700	01INS	\$2,029.49	Travel
PMTH01	120000	420501	710	01INS	\$200.00	Communications
PMTH01	120000	420501	720	01INS	\$8,498.34	Materials

PTE Massage Therapy

TOTAL: \$129,932.60

Index: PMA01 PTE Medical Assisting

Index	Fund	Org	Account	Program	Amount	Category
PMA01	120000	420601	6101	01INS	\$89,918.40	Faculty Salary
PMA01	120000	420601	630	01INS	\$41,747.84	Fringe Benefits
PMA01	120000	420601	700	01INS	\$2,658.99	Travel
PMA01	120000	420601	710	01INS	\$635.00	Communications
PMA01	120000	420601	720	01INS	\$5,978.29	Materials

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PMA01 PTE Medical Assisting

PTE Medical Assisting

TOTAL: \$140,938.52

Index: PPTA01 PTE Physical Therapist Asst.

Index	Fund	Org	Account	Program	Amount	Category
PPTA01	120000	420801	6101	01INS	\$207,708.75	Faculty Salary
PPTA01	120000	420801	630	01INS	\$83,388.94	Fringe Benefits
PPTA01	120000	420801	700	01INS	\$2,658.99	Travel
PPTA01	120000	420801	710	01INS	\$1,300.00	Communications
PPTA01	120000	420801	720	01INS	\$9,240.33	Materials

PTE Physical Therapist Asst.

TOTAL: \$304,297.01

Index: POTA01 PTE Occupational Therapy Asst

Index	Fund	Org	Account	Program	Amount	Category
POTA01	120000	420811	6101	01INS	\$132,683.60	Faculty Salary
POTA01	120000	420811	630	01INS	\$62,171.63	Fringe Benefits
POTA01	120000	420811	720	01INS	\$11,700.00	Materials

PTE Occupational Therapy Asst

TOTAL: \$206,555.23

Index: PPN01 PTE Practical Nursing

Index	Fund	Org	Account	Program	Amount	Category
PPN01	120000	420901	6101	01INS	\$271,752.00	Faculty Salary
PPN01	120000	420901	6103	01INS	\$12,729.60	Classified Salary
PPN01	120000	420901	630	01INS	\$123,075.73	Fringe Benefits
PPN01	120000	420901	700	01INS	\$6,647.47	Travel
PPN01	120000	420901	710	01INS	\$3,355.00	Communications
PPN01	120000	420901	720	01INS	\$10,740.00	Materials

PTE Practical Nursing

TOTAL: \$428,299.80

Index: PPHT01 PTE Pharmacy Technician

Index	Fund	Org	Account	Program	Amount	Category
PPHT01	120000	420961	6101	01INS	\$56,180.80	Faculty Salary
PPHT01	120000	420961	630	01INS	\$23,176.17	Fringe Benefits
PPHT01	120000	420961	720	01INS	\$6,500.00	Materials

PTE Pharmacy Technician

TOTAL: \$85,856.97

Index: PTDM01 PTE Technical Division Manager

Index	Fund	Org	Account	Program	Amount	Category
PTDM01	120000	440001	6102	01INS	\$74,568.00	Professional Salary
PTDM01	120000	440001	6103	01INS	\$27,664.00	Classified Salary
PTDM01	120000	440001	630	01INS	\$44,491.56	Fringe Benefits
PTDM01	120000	440001	700	01INS	\$2,215.82	Travel
PTDM01	120000	440001	710	01INS	\$1,500.00	Communications
PTDM01	120000	440001	720	01INS	\$1,856.28	Materials

PTE Technical Division Manager

TOTAL: \$152,295.66

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PCBE01 PTE Computer/Business Equip Tech

Index	Fund	Org	Account	Program	Amount	Category
PCBE01	120000	440101	6101	01INS	\$122,116.80	Faculty Salary
PCBE01	120000	440101	630	01INS	\$48,353.73	Fringe Benefits
PCBE01	120000	440101	700	01INS	\$2,658.99	Travel
PCBE01	120000	440101	710	01INS	\$800.00	Communications
PCBE01	120000	440101	720	01INS	\$8,898.34	Materials

PTE Computer/Business Equip Tech

TOTAL: \$182,827.86

Index: PCET01 PTE Civil Eng Tech

Index	Fund	Org	Account	Program	Amount	Category
PCET01	120000	440201	6101	01INS	\$102,148.80	Faculty Salary
PCET01	120000	440201	6203	01INS	\$2,000.00	Temporary Salary
PCET01	120000	440201	630	01INS	\$44,297.05	Fringe Benefits
PCET01	120000	440201	700	01INS	\$2,658.99	Travel
PCET01	120000	440201	710	01INS	\$600.00	Communications
PCET01	120000	440201	720	01INS	\$8,581.77	Materials

PTE Civil Eng Tech

TOTAL: \$160,286.61

Index: PCAD01 PTE Drafting & Design CAD

Index	Fund	Org	Account	Program	Amount	Category
PCAD01	120000	440401	6101	01INS	\$97,572.80	Faculty Salary
PCAD01	120000	440401	630	01INS	\$43,318.23	Fringe Benefits
PCAD01	120000	440401	700	01INS	\$3,988.48	Travel
PCAD01	120000	440401	710	01INS	\$700.00	Communications
PCAD01	120000	440401	720	01INS	\$7,332.05	Materials

PTE Drafting & Design CAD

TOTAL: \$152,911.56

Index: PMCH01 PTE Machining Technology

Index	Fund	Org	Account	Program	Amount	Category
PMCH01	120000	440501	6101	01INS	\$166,880.29	Faculty Salary
PMCH01	120000	440501	630	01INS	\$68,585.19	Fringe Benefits
PMCH01	120000	440501	700	01INS	\$2,658.99	Travel
PMCH01	120000	440501	710	01INS	\$600.00	Communications
PMCH01	120000	440501	720	01INS	\$19,514.83	Materials

PTE Machining Technology

TOTAL: \$258,239.30

Index: PUAS01 PTE Unmanned Aerial Systems

Index	Fund	Org	Account	Program	Amount	Category
PUAS01	120000	440701	6101	01INS	\$164,174.40	Faculty Salary
PUAS01	120000	440701	630	01INS	\$68,632.35	Fringe Benefits
PUAS01	120000	440701	700	01INS	\$2,400.00	Travel
PUAS01	120000	440701	710	01INS	\$1,500.00	Communications
PUAS01	120000	440701	720	01INS	\$16,750.00	Materials
PUAS01	120000	440701	800	01INS	\$32,700.00	Capital

PTE Unmanned Aerial Systems

TOTAL: \$286,156.75

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PTID01 PTE Trade & Ind Division Manager

Index	Fund	Org	Account	Program	Amount	Category
PTID01	120000	450001	6102	01INS	\$88,212.80	Professional Salary
PTID01	120000	450001	6103	01INS	\$30,264.00	Classified Salary
PTID01	120000	450001	630	01INS	\$48,268.23	Fringe Benefits
PTID01	120000	450001	700	01INS	\$2,215.82	Travel
PTID01	120000	450001	710	01INS	\$1,000.00	Communications
PTID01	120000	450001	720	01INS	\$2,082.87	Materials

PTE Trade & Ind Division Manager

TOTAL: \$172,043.72

Index: PAIR01 PTE Aircraft Mechanics

Index	Fund	Org	Account	Program	Amount	Category
PAIR01	120000	450101	6101	01INS	\$169,790.40	Faculty Salary
PAIR01	120000	450101	6103	01INS	\$23,500.80	Classified Salary
PAIR01	120000	450101	630	01INS	\$87,430.02	Fringe Benefits
PAIR01	120000	450101	700	01INS	\$2,658.99	Travel
PAIR01	120000	450101	710	01INS	\$3,150.00	Communications
PAIR01	120000	450101	720	01INS	\$54,021.44	Materials

PTE Aircraft Mechanics

TOTAL: \$340,551.65

Index: PACRR1 PTE Auto Collision Repair/Refinish

Index	Fund	Org	Account	Program	Amount	Category
PACRR1	120000	450201	6101	01INS	\$128,918.40	Faculty Salary
PACRR1	120000	450201	6103	01INS	\$16,954.00	Classified Salary
PACRR1	120000	450201	630	01INS	\$65,724.43	Fringe Benefits
PACRR1	120000	450201	700	01INS	\$2,658.99	Travel
PACRR1	120000	450201	710	01INS	\$645.00	Communications
PACRR1	120000	450201	720	01INS	\$21,130.23	Materials

PTE Auto Collision Repair/Refinish

TOTAL: \$236,031.05

Index: PAUT01 PTE Automotive Technology

Index	Fund	Org	Account	Program	Amount	Category
PAUT01	120000	450301	6101	01INS	\$167,814.40	Faculty Salary
PAUT01	120000	450301	6103	01INS	\$16,907.52	Classified Salary
PAUT01	120000	450301	6203	01INS	\$2,000.00	Temporary Salary
PAUT01	120000	450301	630	01INS	\$83,717.76	Fringe Benefits
PAUT01	120000	450301	700	01INS	\$3,988.48	Travel
PAUT01	120000	450301	710	01INS	\$610.00	Communications
PAUT01	120000	450301	720	01INS	\$19,130.31	Materials

PTE Automotive Technology

TOTAL: \$294,168.47

Index: PDIE01 PTE Diesel/Diesel Elect. Tech.

Index	Fund	Org	Account	Program	Amount	Category
PDIE01	120000	450601	6101	01INS	\$304,928.00	Faculty Salary
PDIE01	120000	450601	6103	01INS	\$23,961.60	Classified Salary
PDIE01	120000	450601	6203	01INS	\$3,000.00	Temporary Salary
PDIE01	120000	450601	630	01INS	\$150,282.67	Fringe Benefits

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PDIE01 PTE Diesel/Diesel Elect. Tech.

Index	Fund	Org	Account	Program	Amount	Category
PDIE01	120000	450601	700	01INS	\$6,647.47	Travel
PDIE01	120000	450601	710	01INS	\$5,300.00	Communications
PDIE01	120000	450601	720	01INS	\$45,130.05	Materials

PTE Diesel/Diesel Elect. Tech.

TOTAL: \$539,249.79

Index: PWELD1 PTE Welding

Index	Fund	Org	Account	Program	Amount	Category
PWELD1	120000	450701	6101	01INS	\$298,355.20	Faculty Salary
PWELD1	120000	450701	630	01INS	\$119,787.83	Fringe Benefits
PWELD1	120000	450701	700	01INS	\$2,488.48	Travel
PWELD1	120000	450701	710	01INS	\$710.00	Communications
PWELD1	120000	450701	720	01INS	\$43,130.05	Materials
PWELD1	120000	450701	800	01INS	\$75,000.00	Capital

PTE Welding

TOTAL: \$539,471.56

Fund: 120000 TOTAL: \$12,336,200.00

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**IDAHO STATE UNIVERSITY
SUMMARY OF SOURCES AND USES
LOCAL ACCOUNTS
JULY 1, 2018 - JUNE 30, 2019**

Sources of Funds:

State Appropriations	
General Account	
Endowment Funds	
Student Fees	
Total Appropriations	<u>\$0</u>
Other Student Fees	\$19,420,477
Federal Grants & Contracts	0
State Grants & Contracts	34,867
Private Gifts, Grants & Contracts	2,136,853
Sales & Services of Educ Act	6,712,487
Sales & Services of Aux Ent	10,372,593
Indirect Costs	3,318,128
Other	348,538
Total Revenue (Excluding Non-Mand. Trans.)	<u><u>\$42,343,943</u></u>

Uses of Funds:

Instruction	\$21,253,628
Research	2,180,522
Public Service	321,875
Academic Support	5,719,427
Libraries	244,710
Student Services	1,607,101
Institutional Support	8,054,260
Physical Plant	2,730,175
Scholarships & Fellowships	217,490
Total Uses (Excluding Non-Mand. Trans.)	<u><u>\$42,329,188</u></u>
Increase/(Decrease) to Balance	<u><u>\$14,755</u></u>
Employee FTE	224.90

IDAHO STATE UNIVERSITY
 LOCAL ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2018 - JUNE 30, 2019

INDEX	DEPARTMENT	EXPENDITURE SUMMARY					FY2019 TOTAL	REVENUE SUMMARY			FY2019 TOTAL
		FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL AMOUNT
INSTRUCTION											
COLLEGE OF ARTS & LETTERS											
LAL	COLLEGE OF ARTS & LETTERS	0.00	\$21,118	\$5,000	\$0	\$0	\$26,118	\$25,578	\$540	\$0	\$26,118
LAS	COLLEGE OF ARTS & LETTERS	0.00	0	24,460	540	0	25,000	25,000	0	0	25,000
LSPA	SCHOOL OF PERFORMING ARTS	0.50	66,423	179,577	0	3,000	249,000	249,000	0	0	249,000
LART	ART & PRE-ARCHITECTURE DEPT	0.00	2,515	14,485	0	0	17,000	17,000	0	0	17,000
LMC	COMMUN. & RHETORICAL STUDIES	0.70	82,833	85,246	0	10,600	178,679	178,679	0	0	178,679
LDAN	THEATRE & DANCE	0.00	14,656	34,344	0	0	49,000	49,000	0	0	49,000
LENG	ENGLISH & PHILOSOPHY DEPT	0.00	0	6,400	1,000	0	7,400	6,400	1,000	0	7,400
LLAN	LANGUAGES & LITERATURE	0.00	12,263	4,923	0	0	17,186	17,186	0	0	17,186
LHIS	HISTORY DEPT	0.00	600	2,800	0	0	3,400	3,400	0	0	3,400
LMIL	MILITARY SCIENCE	0.00	0	600	0	0	600	600	0	0	600
LMUS	MUSIC DEPT	0.21	128,046	165,808	0	10,400	304,254	307,875	0	0	307,875
LPOL	POLITICAL SCIENCE DEPT	0.00	0	700	0	0	700	700	0	0	700
LPSY	PSYCHOLOGY DEPT	0.00	0	2,500	0	0	2,500	2,500	0	0	2,500
LSOC	SOCIOLOGY & SOCIAL WORK DEPT	0.09	11,794	12,206	0	0	24,000	24,000	0	0	24,000
LANT	ANTHROPOLOGY	0.00	0	4,750	0	2,000	6,750	6,750	0	0	6,750
	TOTAL ARTS & LETTERS	1.50	\$340,248	\$543,799	\$1,540	\$26,000	\$911,587	\$913,668	\$1,540	\$0	\$915,208
COLLEGE OF BUSINESS											
LBA	COL OF BUSINESS GENERAL	0.12	\$53,831	\$155,841	\$400	\$0	\$210,072	\$208,000	\$2,400	\$0	\$210,400
LACT	ACCOUNTING	0.00	26,320	28,805	0	0	55,125	68,500	0	0	68,500
LCIS	COMPUTER INFO SYSTEMS	0.00	20,000	1,000	0	0	21,000	21,000	0	0	21,000
LECN	ECONOMICS	0.00	2,000	650	0	0	2,650	2,650	0	0	2,650
LSBD	CTR BUSINESS RESEARCH & SERV	0.17	14,104	14,000	0	0	28,104	31,604	0	0	31,604
	TOTAL BUSINESS	0.29	\$116,255	\$200,296	\$400	\$0	\$316,951	\$331,754	\$2,400	\$0	\$334,154
COLLEGE OF EDUCATION											
LEDU	COL OF EDUCATION GENERAL	0.00	\$0	\$32,810	\$0	\$0	\$32,810	\$32,810	\$0	\$0	\$32,810
LEDL	EDUC LEARNING & DEVELOP	0.00	0	3,340	0	0	3,340	3,340	0	0	3,340
LTEA	TEACHER EDUCATION	0.00	930	46,070	0	51,500	98,500	94,500	0	4,000	98,500
LHRT	HUMAN RESOURCE TRAINING	0.00	0	3,500	0	0	3,500	3,500	0	0	3,500
LPE	SPORT SCIENCE & PHYSICAL ED	0.00	191,840	206,660	0	12,000	410,500	410,500	0	0	410,500
LCEE	OCCUPATIONAL EDUCATION	0.00	0	350	0	0	350	0	0	350	
LICE	ICEE	0.00	57,100	5,050	0	0	62,150	62,150	0	0	62,150
	TOTAL EDUCATION	0.00	\$249,870	\$297,780	\$0	\$63,500	\$611,150	\$606,800	\$0	\$4,350	\$611,150

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COLLEGE OF SCIENCE & ENGINEERING											
LBIO	BIOLOGICAL SCIENCES	0.80	\$90,939	\$114,148	\$0	\$45,000	\$250,087	\$250,333	\$0	\$0	\$250,333
LCHM	CHEMISTRY	0.00	10,344	141,800	0	19,456	171,600	171,600	0	0	171,600
LGEO	GEOSCIENCES	0.00	59,839	102,326	0	36,729	198,894	193,591	0	5,303	198,894
LMTH	MATHEMATICS	0.00	138,977	22,918	0	0	161,895	189,925	0	0	189,925
LPHY	PHYSICS DEPT	0.00	55,696	32,044	0	10,968	98,708	100,300	0	0	100,300
LEGR	ENGINEERING DEPT	0.00	0	231,296	123,204	0	354,500	354,500	0	0	354,500
LCS	COMPUTER SCIENCE	0.00	17,873	127	0	0	18,000	18,000	0	0	18,000
	TOTAL SCIENCE & ENGINEERING	0.80	\$373,668	\$644,659	\$123,204	\$112,153	\$1,253,684	\$1,278,249	\$0	\$5,303	\$1,283,552
KASISKA DIVISION OF HEALTH SCIENCES											
KASISKA DIVISION OF HEALTH SCIENCES											
LIRH	INSTITUTE OF RURAL HEALTH	0.45	\$39,475	\$0	\$0	\$0	\$39,475	\$0	\$0	\$39,475	\$39,475
LNUT	WELLNESS CENTER	2.00	156,494	9,500	0	0	165,994	167,090	0	0	167,090
	TOTAL KASISKA DIV OF HLTH SCIENCES	2.45	\$195,969	\$9,500	\$0	\$0	\$205,469	\$167,090	\$0	\$39,475	\$206,565
COLLEGE OF NURSING											
LNUR	NURSING	9.18	\$776,231	\$271,200	\$75,000	\$5,500	\$1,127,931	\$888,250	\$75,000	\$164,681	\$1,127,931
	TOTAL NURSING	9.18	\$776,231	\$271,200	\$75,000	\$5,500	\$1,127,931	\$888,250	\$75,000	\$164,681	\$1,127,931
COLLEGE OF HEALTH PROFESSIONS											
LMLS	MEDICAL LAB SCIENCE	0.00	\$58,988	\$44,720	\$0	\$0	\$103,708	\$103,350	\$0	\$358	\$103,708
LDHY	DENTAL HYGIENE	0.55	51,349	50,600	0	0	101,949	151,800	0	0	151,800
LRS	RADIOGRAPHIC SCIENCE	0.07	5,598	26,000	0	6,000	37,598	50,000	0	0	50,000
LCOU	COUNSELING	0.02	65,774	15,500	0	0	81,274	139,100	0	0	139,100
LDEN	DENTAL SCIENCES	11.84	862,422	709,500	100,000	40,000	1,711,922	1,477,000	100,000	134,922	1,711,922
LFME	FAMILY PRACTICE RESIDENCY	14.54	2,343,539	23,500	0	5,000	2,372,039	2,583,344	0	0	2,583,344
LHC	CENTER FOR EXECUTIVE STUDIES	0.00	0	3,700	0	0	3,700	3,700	0	0	3,700
LPS	PARAMEDIC SCIENCE	0.00	10,976	107,800	0	11,606	130,382	128,410	0	1,972	130,382
LPA	PHYSICIAN ASSISTANT PROGRAM	23.97	2,348,136	463,259	0	93,326	2,904,721	2,935,225	0	0	2,935,225
LNUT	HEALTH & NUTRITION SCIENCES	0.69	40,124	22,138	0	0	62,262	62,050	0	212	62,262
	TOTAL HEALTH PROFESSIONS	51.68	\$5,786,906	\$1,466,717	\$100,000	\$155,932	\$7,509,555	\$7,633,979	\$100,000	\$137,464	\$7,871,443
COLLEGE OF REHAB. & COMM. SCIENCES											
LCSE	COMM SCI DISORDERS/DEAF EDUC	8.50	\$924,086	\$157,524	\$60,000	\$10,000	\$1,151,610	\$1,150,760	\$0	\$850	\$1,151,610
LPT	PHYSICAL THERAPY	2.12	291,709	113,000	15,000	15,000	434,709	445,916	0	0	445,916
LAOT	OCCUPATIONAL THERAPY	0.68	83,481	81,350	0	0	164,831	167,584	0	0	167,584
	TOTAL REHAB. & COMM SCIENCES	11.30	\$1,299,276	\$351,874	\$75,000	\$25,000	\$1,751,150	\$1,764,260	\$0	\$850	\$1,765,110

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COLLEGE OF PHARMACY											
LPHR	BIOMED & PHARM SCIENCE	32.15	\$3,547,695	\$1,102,156	\$0	\$136,730	\$4,786,581	\$4,635,597	\$0	\$150,984	\$4,786,581
	TOTAL PHARMACY	32.15	\$3,547,695	\$1,102,156	\$0	\$136,730	\$4,786,581	\$4,635,597	\$0	\$150,984	\$4,786,581
	TOTAL DIV. OF HEALTH SCIENCES	106.76	\$11,606,077	\$3,201,447	\$250,000	\$323,162	\$15,380,686	\$15,089,176	\$175,000	\$493,454	\$15,757,630
GRADUATE SCHOOL											
LGSC	GRADUATE SCHOOL	0.05	\$11,146	\$125,400	\$0	\$17,998	\$154,544	\$149,339	\$0	\$5,205	\$154,544
	TOTAL GRADUATE SCHOOL	0.05	\$11,146	\$125,400	\$0	\$17,998	\$154,544	\$149,339	\$0	\$5,205	\$154,544
LIBRARY											
LLIB	LIBRARY	0.00	\$0	\$3,986	\$0	\$3,895	\$7,881	\$22,433	\$0	\$0	\$22,433
	TOTAL LIBRARY	0.00	\$0	\$3,986	\$0	\$3,895	\$7,881	\$22,433	\$0	\$0	\$22,433
GENERAL INSTRUCTION											
LGIO	GENERAL INSTRUCTION	0.00	\$0	\$111,198	\$38,140	\$2,000	\$151,338	\$38,140	\$113,198	\$0	\$151,338
LIF	ACAD PROG - IDAHO FALLS	0.00	4,731	286,019	0	1,200	291,950	251,854	0	40,096	291,950
LENR	EARLY COLLEGE	3.00	685,394	415,706	0	0	1,101,100	1,101,000	0	100	1,101,100
LSSC	INTENSIVE ENGLISH INSTITUTE	1.00	82,967	0	0	0	82,967	82,967	0	0	82,967
LBS	ACAD PROG - MERIDIAN	0.00	0	29,100	0	0	29,100	28,000	0	1,100	29,100
LIEM	MERIDIAN CENTER - IEM	0.00	0	1,400	0	1,000	2,400	2,400	0	0	2,400
LHPS	MERIDIAN CENTER - SIMLAB	0.17	12,178	5,600	0	116,500	134,278	80,725	0	53,553	134,278
LIRI	INFORMATICS RESEARCH INST	0.00	7,000	8,000	0	0	15,000	1,000	0	14,000	15,000
LMNH	MUSEUM CLASS FEES	0.00	0	559	0	0	559	208	0	351	559
LOME	HEALTH FAIR	0.00	0	3,175	0	0	3,175	2,600	0	575	3,175
LCAM	CAMAS	0.00	0	18,500	0	3,500	22,000	22,000	0	0	22,000
LCTL	STUDENT SUCCESS CENTER	0.49	133,699	2,461	0	0	136,160	120,400	0	15,760	136,160
LCE	CONTINUING EDUCATION	2.13	163,540	66,996	0	0	230,536	110,042	114,285	6,209	230,536
	TOTAL GENERAL INSTRUCTION	6.79	\$1,089,509	\$948,714	\$38,140	\$124,200	\$2,200,563	\$1,841,336	\$227,483	\$131,744	\$2,200,563
COLLEGE OF TECHNOLOGY											
	TECHNOLOGY INSTRUCTION	3.14	\$448,257	\$337,788	\$0	\$43,821	\$829,866	\$994,427	\$0	\$0	\$994,427
	TOTAL COLLEGE OF TECHNOLOGY	3.14	\$448,257	\$337,788	\$0	\$43,821	\$829,866	\$994,427	\$0	\$0	\$994,427
TOTAL INSTRUCTION		119.32	\$14,235,030	\$6,303,869	\$413,284	\$714,729	\$21,666,912	\$21,227,182	\$406,423	\$640,056	\$22,273,661

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ACADEMIC SUPPORT											
COLLEGE OF ARTS & LETTERS											
LMC	COMMUN. & RHETORICAL STUDIES	0.00	\$16,312	\$3,688	\$0	\$2,000	\$22,000	\$22,000	\$0	\$0	\$22,000
LAL	COLLEGE OF ARTS & LETTERS	0.00	0	65,000	0	0	65,000	65,000	0	0	65,000
LART	ART & PRE-ARCHITECTURE DEPT	0.00	0	1,500	0	0	1,500	1,500	0	0	1,500
LPSY	PSYCHOLOGY DEPT	0.00	0	9,500	0	0	9,500	9,500	0	0	9,500
	TOTAL ARTS & SCIENCES	0.00	\$16,312	\$79,688	\$0	\$2,000	\$98,000	\$98,000	\$0	\$0	\$98,000
COLLEGE OF BUSINESS											
LBA	COL OF BUSINESS GENERAL	0.00	\$0	\$18,000	\$4,000	\$0	\$22,000	\$20,000	\$2,000	\$0	\$22,000
	TOTAL BUSINESS	0.00	\$0	\$18,000	\$4,000	\$0	\$22,000	\$20,000	\$2,000	\$0	\$22,000
COLLEGE OF EDUCATION											
LEDU	COL OF EDUCATION GENERAL	0.00	\$0	\$2,500	\$0	\$0	\$2,500	\$2,500	\$0	\$0	\$2,500
LPE	SPORT SCIENCE & PHYSICAL ED	0.00	600	6,400	0	0	7,000	7,000	0	0	7,000
	TOTAL EDUCATION	0.00	\$600	\$8,900	\$0	\$0	\$9,500	\$9,500	\$0	\$0	\$9,500
COLLEGE OF SCIENCE & ENGINEERING											
LEGR	ENGINEERING DEPT	0.00	\$0	\$26,000	\$0	\$0	\$26,000	\$26,000	\$0	\$0	\$26,000
LCS0	COMPUTER SCIENCE	0.00	0	5,000	0	0	5,000	5,000	0	0	5,000
LSE0	CoSE STARTUPS	0.00	0	9,000	0	0	9,000	9,000	0	0	9,000
LGEO	GEOSCIENCES	0.00	0	15,000	0	0	15,000	15,000	0	0	15,000
	TOTAL SCIENCE & ENGINEERING	0.00	\$0	\$55,000	\$0	\$0	\$55,000	\$55,000	\$0	\$0	\$55,000

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<u>KASISKA DIVISION OF HEALTH SCIENCES</u>											
<u>KASISKA DIVISION OF HEALTH SCIENCES</u>											
LIRH	INSTITUTE OF RURAL HEALTH	0.03	\$2,159	\$4,400	\$0	\$0	\$6,559	\$17,648	\$0	0	\$17,648
LAPL	TREASURE VALLEY A&P LABS	0.99	68,881	82,500	0	20,000	171,381	108,000	65,498	0	173,498
LHRP	HEALTH RELATED PROFS	3.05	288,680	134,500	0	0	423,180	341,800	0	81,380	423,180
	TOTAL KASISKA DIV OF HLTH SCIENCES	4.07	359,720	221,400	0	20,000	601,120	467,448	65,498	81,380	614,326
<u>COLLEGE OF HEALTH PROFESSIONS</u>											
LDHY	DENTAL HYGIENE	0.11	83,263	160,200	0	27,500	270,963	310,000	0	0	310,000
LCOU	COUNSELING	0.00	1,688	600	0	0	2,288	4,100	0	0	4,100
	TOTAL COL. OF HEALTH PROFESSIONS	0.11	\$84,951	\$160,800	\$0	\$27,500	\$273,251	\$314,100	\$0	\$0	\$314,100
<u>COLLEGE OF REHAB. & COMM. SCIENCES</u>											
LCSE	COMM SCI DISORDERS/DEAF EDUC	2.95	\$225,887	\$207,423	\$0	\$0	\$433,310	\$306,500	\$60,000	66,810	\$433,310
LPT	PHYSICAL THERAPY	1.34	130,800	16,500	0	1,500	148,800	48,000	0	100,800	148,800
	TOTAL REHAB. & COMM SCIENCES	4.29	\$356,687	\$223,923	\$0	\$1,500	\$582,110	\$354,500	\$60,000	\$167,610	\$582,110
<u>COLLEGE OF PHARMACY</u>											
LPHR	BIOMED & PHARM SCIENCE	0.00	\$0	\$15,175	\$0	\$0	\$15,175	\$60,000	\$0	\$0	\$60,000
	TOTAL COLLEGE OF PHARMACY	0.00	\$0	\$15,175	\$0	\$0	\$15,175	\$60,000	\$0	\$0	\$60,000
	TOTAL KASISKA DIV. OF HLTH SCIENCES	8.47	\$801,358	\$621,298	\$0	\$49,000	\$1,471,656	\$1,196,048	\$125,498	\$248,990	\$1,570,536
<u>COLLEGE OF TECHNOLOGY</u>											
	TECHNOLOGY ACADEMIC SUPPORT	1.04	\$53,802	\$318,368	\$0	\$19,503	\$391,673	\$375,151	\$0	\$16,522	\$391,673
	TOTAL COLLEGE OF TECHNOLOGY	1.04	\$53,802	\$318,368	\$0	\$19,503	\$391,673	\$375,151	\$0	\$16,522	\$391,673
TOTAL ACADEMIC SUPPORT		9.52	\$872,072	\$1,101,254	\$4,000	\$70,503	\$2,047,829	\$1,753,699	\$127,498	\$265,512	\$2,146,709

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RESEARCH											
LBIO	BIOLOGICAL SCIENCES	0.00	\$4,333	\$102,367	\$0	\$0	\$106,700	\$107,000	\$0	\$0	\$107,000
LCHM	CHEMISTRY	0.00	0	8,900	0	0	8,900	8,900	0	0	8,900
LSE	CoSE STARTUPS	0.00	52,202	71,002	0	0	123,204	0	123,204	0	123,204
LPOL	POLITICAL SCIENCE DEPT	0.00	0	500	0	0	500	500	0	0	500
LPHY	PHYSICS DEPT	0.00	0	8,050	0	0	8,050	8,500	0	0	8,500
LPSY	PSYCHOLOGY DEPT	0.00	821	11,179	0	0	12,000	12,000	0	0	12,000
LANT	ANTHROPOLOGY	0.00	0	3,000	0	0	3,000	3,000	0	0	3,000
LEGR	ENGINEERING DEPT	0.00	0	8,200	0	4,000	12,200	12,200	0	0	12,200
LPT	PHYSICAL THERAPY	0.00	0	15,000	0	0	15,000	0	15,000	0	15,000
LPHR	BIOMED & PHARM SCIENCE	0.00	0	15,065	0	3,240	18,305	300	0	18,005	18,305
LCSE	COMM SCI DISORDERS/DEAF EDUC	0.00	0	7,000	0	5,000	12,000	1,000	0	11,000	12,000
LNUR	NURSING	0.00	0	5,000	0	0	5,000	5,000	0	0	5,000
LNUT	HEALTH & NUTRITION SCIENCES	0.00	0	1,000	0	0	1,000	0	0	1,000	1,000
LMRC	ID BIOMEDICAL RESEARCH INST	1.50	93,028	122,801	0	3,300	219,129	31,500	188,203	0	219,703
LCAM	CAMAS	0.00	0	6,750	0	0	6,750	6,750	0	0	6,750
LIRI	INFORMATICS RESEARCH INST	0.00	14,000	2,000	0	0	16,000	0	0	16,000	16,000
LBS	ACAD PROG - MERIDIAN	0.00	0	2,000	0	10,000	12,000	0	0	12,000	12,000
LANI	ANIMAL CARE FACILITY	0.75	31,817	26,035	0	0	57,852	20,000	38,989	0	58,989
	COLLEGE OF TECHNOLOGY	0.00	0	0	0	0	0	20,787	0	0	20,787
	OFFICE OF RESEARCH	6.15	542,922	404,915	783,385	11,700	1,742,922	1,242,529	556,193	0	1,798,722
LACL	IDAHO ACCELERATOR CTR	2.06	427,245	153,500	0	0	580,745	645,284	0	0	645,284
LSBD	CTR BUSINESS RESEARCH & SERV	0.00	0	2,650	0	0	2,650	3,000	0	0	3,000
TOTAL RESEARCH		10.46	\$1,166,368	\$976,914	\$783,385	\$37,240	\$2,963,907	\$2,128,250	\$921,589	\$58,005	\$3,107,844
PUBLIC SERVICE											
	COLLEGE OF TECHNOLOGY	0.05	\$30,667	\$14,054	\$0	\$0	\$44,721	\$58,670	\$0	\$0	\$58,670
LIRH	INSTITUTE OF RURAL HEALTH	0.10	37,325	800	0	0	38,125	68,500	0	0	68,500
LMNH	ID MUSEUM OF NAT HISTORY	1.75	134,757	100,658	0	3,614	239,029	246,126	0	0	246,126
TOTAL PUBLIC SERVICE		1.90	\$202,749	\$115,512	\$0	\$3,614	\$321,875	\$373,296	\$0	\$0	\$373,296

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LIBRARY											
LLIB	LIBRARY	0.00	\$0	\$119,019	\$11,000	\$125,691	\$255,710	\$235,828	\$11,000	\$8,882	\$255,710
	TOTAL LIBRARY	0.00	\$0	\$119,019	\$11,000	\$125,691	\$255,710	\$235,828	\$11,000	\$8,882	\$255,710
STUDENT SERVICES											
	STUDENT SERVICES	5.78	\$498,902	\$167,403	\$15,000	\$6,853	\$688,158	\$680,732	\$17,500	\$0	\$698,232
	ACADEMIC PROGRAMMING	1.10	105,521	128,448	4,063	5,000	243,032	235,310	4,063	3,659	243,032
	ENROLLMENT MANAGEMENT	3.43	284,548	198,768	0	0	483,316	485,045	0	0	485,045
	STUDENT SCHOLARSHIPS	0.00	0	217,490	145,080	0	362,570	217,490	145,080	0	362,570
LCWH	CW HOG	1.33	82,967	5,700	0	0	88,667	89,174	0	0	89,174
LGND	JANET C ANDERSON CENTER	1.55	115,114	7,877	0	0	122,991	98,530	0	24,461	122,991
	TOTAL STUDENT SERVICES	13.1871	\$1,087,052	\$725,686	\$164,143	\$11,853	\$1,988,734	\$1,806,281	\$166,643	\$28,120	\$2,001,044
PHYSICAL PLANT											
LFAC	FACILITY SERVICES	5.53	\$291,928	\$435,042	\$0	\$53,412	\$780,382	\$780,692	\$0	\$0	\$780,692
LMNT	MAINTENANCE & OPERATIONS	1.20	80,187	1,268,813	0	10,000	1,359,000	1,359,000	0	0	1,359,000
LSHOP	SHOPS	0.00	0	0	0	0	0	0	0	0	0
LMP	MOTOR POOL OPERATIONS	3.00	199,093	341,700	0	50,000	590,793	660,000	0	0	660,000
LPBS	PUBLIC SAFETY	0.00	0	0	0	0	0	0	0	0	0
	TOTAL PHYSICAL PLANT	9.73	\$571,208	\$2,045,555	\$0	\$113,412	\$2,730,175	\$2,799,692	\$0	\$0	\$2,799,692

IDAHO STATE UNIVERSITY
 LOCAL ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2018 - JUNE 30, 2019

INDEX	DEPARTMENT	EXPENDITURE SUMMARY					FY2019 TOTAL	REVENUE SUMMARY			FY2019 TOTAL
		FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL AMOUNT
INSTITUTIONAL SUPPORT											
LFAD	FINANCE & ADMINISTRATION	6.00	\$503,886	\$810,820	\$798,641	\$21,675	\$2,135,022	\$2,206,412	\$458,535	\$0	\$2,664,947
	PRESIDENT'S OFFICE	0.00	0	87,778	0	0	87,778	104,837	0	0	104,837
LBTC	BUSINESS & TECHNOLOGY CENTER	0.50	20,497	14,000	0	0	34,497	35,297	0	0	35,297
BNGC	BENGAL CARD	1.50	107,651	61,549	0	2,700	171,900	171,900	0	0	171,900
LAFF	ACADEMIC AFFAIRS	0.00	0	20,093	0	0	20,093	750	0	19,343	20,093
LDRC	DIVERSITY RESOURCE CENTER	0.77	66,355	4,656	0	0	71,011	34,331	0	36,680	71,011
LDEV	UNIVERSITY ADVANCEMENT	8.33	792,096	98,648	0	6,000	896,744	899,451	0	0	899,451
LPBS	PARKING SECURITY	3.50	185,282	922,908	195,000	40,000	1,343,190	1,144,100	195,000	4,090	1,343,190
LWHS	FACILITIES WAREHOUSE	0.00	12,240	385,800	0	5,000	403,040	403,040	0	0	403,040
LPUR	PURCHASING	0.00	0	221	0	0	221	72,243	0	0	72,243
LCOPY	COPY CENTERS	3.00	220,595	157,390	0	50,000	427,985	468,500	0	0	468,500
LEVNT	EVENT MANAGEMENT	0.16	76,769	269,000	0	0	345,769	362,000	0	0	362,000
LALUM	ALUMNI RELATIONS	0.17	18,263	115,282	4,420	133	138,098	185,546	0	0	185,546
LUR	UNIVERSITY RELATIONS	1.00	153,053	59,608	0	632	213,293	78,300	156,906	0	235,206
LMP	MOTOR POOL OPERATIONS	1.00	81,670	63,000	0	0	144,670	110,500	0	34,170	144,670
LTEL	NETWORKING & TELECOM	10.10	1,035,020	582,980	244,000	220,000	2,082,000	2,072,000	10,000	0	2,082,000
LMAIL	MAIL CENTER	2.00	84,512	259,000	0	0	343,512	252,000	84,512	7,000	343,512
LITS	INFORMATION TECH SERVICES	0.15	10,944	413,450	1,426,295	0	1,850,689	1,311,750	0	538,939	1,850,689
LIPW	PROFESSIONAL WOMEN	0.00	0	7,873	0	0	7,873	0	7,873	0	7,873
COPE	STAFF COUNCIL	0.00	0	5,231	0	0	5,231	0	6,590	0	6,590
TOTAL INSTITUTIONAL SUPPORT		38.17	\$3,368,833	\$4,339,287	\$2,668,356	\$346,140	\$10,722,616	\$9,912,957	\$919,416	\$640,222	\$11,472,595
ACADEMIC SUPPORT											
FACS	FACULTY SENATE	0.00	\$0	\$5,400	\$0	\$0	\$5,400	\$0	\$0	\$5,400	\$5,400
LSSC	STUDENT SUCCESS CENTER	0.00	0	3,000	0	0	3,000	3,000	0	0	3,000
LBS	ACAD PROG - MERIDIAN	0.00	0	450	0	0	450	125,988	0	0	125,988
LGSC	GRADUATE SCHOOL	0.00	0	10,155	0	0	10,155	0	0	10,155	10,155
LOME	MEDICAL EDUCATION	0.32	15,537	2,420	0	0	17,957	5,400	0	12,557	17,957
LITS	INFORMATION TECH SERVICES	10.95	1,049,133	824,065	248,572	150,000	2,271,770	472,370	1,624,734	174,666	2,271,770
LETS	EDUCATIONAL TECHNOLOGY SERV.	11.33	867,547	747,890	0	0	1,615,437	1,500,000	115,437	0	1,615,437
TOTAL ACADEMIC SUPPORT		22.60	\$1,932,217	\$1,593,380	\$248,572	\$150,000	\$3,924,169	\$2,106,758	\$1,740,171	\$202,778	\$4,049,707
TOTAL IDAHO STATE UNIVERSITY											
LOCAL PROGRAMS		224.90	\$23,435,529	\$17,320,476	\$4,292,740	\$1,573,182	\$46,621,927	\$42,343,943	\$4,292,740	\$1,843,575	\$48,480,258

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 01INS

Organization_Level_2: AB Division of Health Sciences
 Organization_Level_3: ABA Division of Health Sciences

Index: LOME04 MEDI ISU Health Fair

Index	Fund	Org	Account	Program	Amount	Category
LOME04	130156	200000	5615	01INS	(\$2,600.00)	Other Rentals
LOME04	130156	200000	720	01INS	\$3,175.00	Materials

MEDI ISU Health Fair

TOTAL: \$575.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACC General Instruction

Index: LGI001 GENI General Instruction

Index	Fund	Org	Account	Program	Amount	Category
LGI001	130219	302000	5102	01INS	(\$17,640.00)	FT Fee-Fall
LGI001	130219	302000	5103	01INS	(\$17,640.00)	FT Fee-Spring
LGI001	130219	302000	5107	01INS	(\$2,860.00)	FT Fee-Summer
LGI001	130219	302000	9851	01INS	\$38,140.00	To Index LCE001

GENI General Instruction TOTAL: \$0.00

Index: LGI002 GENI Tech Fee - Acad Computing Equi

Index	Fund	Org	Account	Program	Amount	Category
LGI002	130220	302000	710	01INS	\$470.00	Communications
LGI002	130220	302000	720	01INS	\$110,728.00	Materials
LGI002	130220	302000	800	01INS	\$2,000.00	Capital
LGI002	130220	302000	9851	01INS	(\$113,198.00)	From Index LITS07

GENI Tech Fee - Acad Computing Equi TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: LAL001 AL Dean's Excellence Fund

Index	Fund	Org	Account	Program	Amount	Category
LAL001	130633	310000	6203	01INS	\$529.00	Temporary Salary
LAL001	130633	310000	630	01INS	\$11.00	Fringe Benefits
LAL001	130633	310000	9851	01INS	(\$540.00)	From Index LAS001

AL Dean's Excellence Fund TOTAL: \$0.00

Index: LAL003 AL Arts & Letters Remedial Courses

Index	Fund	Org	Account	Program	Amount	Category
LAL003	130645	310000	5205	01INS	(\$24,578.00)	Class Fees
LAL003	130645	310000	6203	01INS	\$20,175.00	Temporary Salary
LAL003	130645	310000	630	01INS	\$403.00	Fringe Benefits
LAL003	130645	310000	700	01INS	\$3,000.00	Travel
LAL003	130645	310000	720	01INS	\$1,000.00	Materials

AL Arts & Letters Remedial Courses TOTAL: \$0.00

Index: LAL005 AL Arts and Letters Special Project

Index	Fund	Org	Account	Program	Amount	Category
LAL005	130707	310000	5931	01INS	(\$1,000.00)	Gifts and Donations
LAL005	130707	310000	720	01INS	\$1,000.00	Materials

AL Arts and Letters Special Project TOTAL: \$0.00

Index: LAS001 AS Academic Outreach - Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LAS001	130000	310000	5311	01INS	(\$2,000.00)	Miscellaneous Non-Instruct Fee
LAS001	130000	310000	720	01INS	\$1,460.00	Materials
LAS001	130000	310000	9851	01INS	\$540.00	To Index LAL001

AS Academic Outreach - Class Fees TOTAL: \$0.00

Index: LAS004 AS American Studies

Index	Fund	Org	Account	Program	Amount	Category
LAS004	130003	310000	5427	01INS	(\$2,000.00)	Other Sales
LAS004	130003	310000	720	01INS	\$2,000.00	Materials

AS American Studies TOTAL: \$0.00

Index: LAS005 AS Research Support

Index	Fund	Org	Account	Program	Amount	Category
LAS005	130004	310000	710	01INS	\$2,000.00	Communications
LAS005	130004	310000	720	01INS	\$13,000.00	Materials
LAS005	130004	310000	9012	01INS	(\$15,000.00)	Indirect Cost Recovery

AS Research Support TOTAL: \$0.00

Index: LAS006 AL Rendezvous / Local

Index	Fund	Org	Account	Program	Amount	Category
LAS006	130005	310000	5427	01INS	(\$1,000.00)	Other Sales
LAS006	130005	310000	720	01INS	\$1,000.00	Materials

AL Rendezvous / Local TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: LART02 ART Art/Pre-Architecture Local

Index	Fund	Org	Account	Program	Amount	Category
LART02	130009	310200	5411	01INS	(\$6,500.00)	Conference/Programs-Non Credit
LART02	130009	310200	5931	01INS	(\$500.00)	Gifts and Donations
LART02	130009	310200	720	01INS	\$7,000.00	Materials

ART Art/Pre-Architecture Local TOTAL: \$0.00

Index: LART03 ART Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LART03	130010	310200	5205	01INS	(\$10,000.00)	Class Fees
LART03	130010	310200	6203	01INS	\$2,466.00	Temporary Salary
LART03	130010	310200	630	01INS	\$49.00	Fringe Benefits
LART03	130010	310200	720	01INS	\$7,485.00	Materials

ART Class Fees TOTAL: \$0.00

Index: LMC001 MC J.E. Rogers/Mass Comm

Index	Fund	Org	Account	Program	Amount	Category
LMC001	130031	310400	5205	01INS	(\$32,000.00)	Class Fees
LMC001	130031	310400	6203	01INS	\$3,451.00	Temporary Salary
LMC001	130031	310400	630	01INS	\$69.00	Fringe Benefits
LMC001	130031	310400	700	01INS	\$350.00	Travel
LMC001	130031	310400	720	01INS	\$22,630.00	Materials
LMC001	130031	310400	800	01INS	\$5,500.00	Capital

MC J.E. Rogers/Mass Comm TOTAL: \$0.00

Index: LMC005 MC Remote Video Production Kit

Index	Fund	Org	Account	Program	Amount	Category
LMC005	130035	310400	5931	01INS	(\$1,100.00)	Gifts and Donations
LMC005	130035	310400	6101	01INS	\$9,310.08	Faculty Salary
LMC005	130035	310400	6203	01INS	\$8,407.00	Temporary Salary
LMC005	130035	310400	630	01INS	\$4,407.92	Fringe Benefits
LMC005	130035	310400	700	01INS	\$2,500.00	Travel
LMC005	130035	310400	720	01INS	\$3,383.00	Materials
LMC005	130035	310400	800	01INS	\$2,000.00	Capital
LMC005	130035	310400	8991	01INS	(\$28,908.00)	Interdepartmental Sales

MC Remote Video Production Kit TOTAL: \$0.00

Index: LMC006 CMP Special Projects

Index	Fund	Org	Account	Program	Amount	Category
LMC006	130753	310400	5462	01INS	(\$20,000.00)	Royalty Income
LMC006	130753	310400	5931	01INS	(\$25,000.00)	Gifts and Donations
LMC006	130753	310400	700	01INS	\$1,500.00	Travel
LMC006	130753	310400	710	01INS	\$500.00	Communications
LMC006	130753	310400	720	01INS	\$39,900.00	Materials
LMC006	130753	310400	800	01INS	\$3,100.00	Capital

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: LMC006 CMP Special Projects

CMP Special Projects TOTAL: \$0.00

Index: LMC007 MC Debate Team Foundation

Index	Fund	Org	Account	Program	Amount	Category
LMC007	130756	310400	5931	01INS	(\$750.00)	Gifts and Donations
LMC007	130756	310400	710	01INS	\$750.00	Communications

MC Debate Team Foundation TOTAL: \$0.00

Index: LMC008 MC ISU Debate Team

Index	Fund	Org	Account	Program	Amount	Category
LMC008	130757	310400	5102	01INS	(\$33,150.00)	FT Fee-Fall
LMC008	130757	310400	5103	01INS	(\$33,150.00)	FT Fee-Spring
LMC008	130757	310400	5464	01INS	(\$4,621.00)	Miscellaneous
LMC008	130757	310400	6101	01INS	\$39,405.60	Faculty Salary
LMC008	130757	310400	6203	01INS	\$3,797.00	Temporary Salary
LMC008	130757	310400	630	01INS	\$13,985.40	Fringe Benefits
LMC008	130757	310400	700	01INS	\$2,800.00	Travel
LMC008	130757	310400	710	01INS	\$750.00	Communications
LMC008	130757	310400	720	01INS	\$8,183.00	Materials
LMC008	130757	310400	870	01INS	\$2,000.00	GTA Waiver

MC ISU Debate Team TOTAL: \$0.00

Index: LSPA02 SOPA Marching Band

Index	Fund	Org	Account	Program	Amount	Category
LSPA02	130720	310500	5102	01INS	(\$64,220.00)	FT Fee-Fall
LSPA02	130720	310500	5103	01INS	(\$64,220.00)	FT Fee-Spring
LSPA02	130720	310500	5427	01INS	(\$54,000.00)	Other Sales
LSPA02	130720	310500	5931	01INS	(\$3,560.00)	Gifts and Donations
LSPA02	130720	310500	6101	01INS	\$34,829.60	Faculty Salary
LSPA02	130720	310500	6203	01INS	\$11,409.00	Temporary Salary
LSPA02	130720	310500	630	01INS	\$13,198.40	Fringe Benefits
LSPA02	130720	310500	700	01INS	\$5,000.00	Travel
LSPA02	130720	310500	710	01INS	\$500.00	Communications
LSPA02	130720	310500	720	01INS	\$48,063.00	Materials
LSPA02	130720	310500	800	01INS	\$3,000.00	Capital
LSPA02	130720	310500	870	01INS	\$70,000.00	GTA Waiver

SOPA Marching Band TOTAL: \$0.00

Index: LSPA03 SOPA Theatre ISU

Index	Fund	Org	Account	Program	Amount	Category
LSPA03	130721	310500	6203	01INS	\$4,535.00	Temporary Salary
LSPA03	130721	310500	630	01INS	\$91.00	Fringe Benefits
LSPA03	130721	310500	700	01INS	\$6,300.00	Travel
LSPA03	130721	310500	710	01INS	\$500.00	Communications
LSPA03	130721	310500	720	01INS	\$33,574.00	Materials
LSPA03	130721	310500	870	01INS	\$5,000.00	GTA Waiver

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: LSPA03 SOPA Theatre ISU

Index	Fund	Org	Account	Program	Amount	Category
LSPA03	130721	310500	9851	01INS	(\$50,000.00)	From Index ASIS01

SOPA Theatre ISU TOTAL: \$0.00

Index: LSPA04 SOPA Theatre Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LSPA04	130722	310500	5205	01INS	(\$3,000.00)	Class Fees
LSPA04	130722	310500	720	01INS	\$3,000.00	Materials

SOPA Theatre Class Fees TOTAL: \$0.00

Index: LSPA05 SOPA Special Projects

Index	Fund	Org	Account	Program	Amount	Category
LSPA05	130723	310500	5419	01INS	(\$5,000.00)	Other Services
LSPA05	130723	310500	5931	01INS	(\$5,000.00)	Gifts and Donations
LSPA05	130723	310500	6203	01INS	\$2,314.00	Temporary Salary
LSPA05	130723	310500	630	01INS	\$46.00	Fringe Benefits
LSPA05	130723	310500	700	01INS	\$2,000.00	Travel
LSPA05	130723	310500	720	01INS	\$2,640.00	Materials
LSPA05	130723	310500	870	01INS	\$3,000.00	GTA Waiver

SOPA Special Projects TOTAL: \$0.00

Index: LDAN01 DANC Dance Activities

Index	Fund	Org	Account	Program	Amount	Category
LDAN01	130036	310600	5205	01INS	(\$18,000.00)	Class Fees
LDAN01	130036	310600	5931	01INS	(\$1,000.00)	Gifts and Donations
LDAN01	130036	310600	6203	01INS	\$12,212.00	Temporary Salary
LDAN01	130036	310600	630	01INS	\$244.00	Fringe Benefits
LDAN01	130036	310600	700	01INS	\$1,250.00	Travel
LDAN01	130036	310600	720	01INS	\$5,294.00	Materials

DANC Dance Activities TOTAL: \$0.00

Index: LDAN02 DANC Art Series-Usbank/Theatre Danc

Index	Fund	Org	Account	Program	Amount	Category
LDAN02	130037	310600	5931	01INS	(\$6,000.00)	Gifts and Donations
LDAN02	130037	310600	700	01INS	\$2,000.00	Travel
LDAN02	130037	310600	720	01INS	\$4,000.00	Materials

DANC Art Series-Usbank/Theatre Danc TOTAL: \$0.00

Index: LDAN03 DANC Cat(Community,Alumni,Theatre)

Index	Fund	Org	Account	Program	Amount	Category
LDAN03	130038	310600	5424	01INS	(\$22,000.00)	Advertising Sales
LDAN03	130038	310600	5931	01INS	(\$2,000.00)	Gifts and Donations
LDAN03	130038	310600	6203	01INS	\$2,157.00	Temporary Salary
LDAN03	130038	310600	630	01INS	\$43.00	Fringe Benefits
LDAN03	130038	310600	710	01INS	\$3,000.00	Communications
LDAN03	130038	310600	720	01INS	\$18,800.00	Materials

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: LDAN03 DANC Cat(Community,Alumni,Theatre)

DANC Cat(Community,Alumni,Theatre) TOTAL: \$0.00

Index: LENG01 ENGL English

Index	Fund	Org	Account	Program	Amount	Category
LENG01	130041	310800	5205	01INS	(\$500.00)	Class Fees
LENG01	130041	310800	5419	01INS	(\$400.00)	Other Services
LENG01	130041	310800	5931	01INS	(\$3,500.00)	Gifts and Donations
LENG01	130041	310800	720	01INS	\$3,400.00	Materials
LENG01	130041	310800	9851	01INS	\$1,000.00	To Index LENG06

ENGL English TOTAL: \$0.00

Index: LENG02 ENGL Indirect Cost Fund-Philosophy

Index	Fund	Org	Account	Program	Amount	Category
LENG02	130042	310800	720	01INS	\$200.00	Materials
LENG02	130042	310800	9012	01INS	(\$200.00)	Indirect Cost Recovery

ENGL Indirect Cost Fund-Philosophy TOTAL: \$0.00

Index: LENG03 ENGL Composition

Index	Fund	Org	Account	Program	Amount	Category
LENG03	130617	310800	5419	01INS	(\$1,000.00)	Other Services
LENG03	130617	310800	720	01INS	\$1,000.00	Materials

ENGL Composition TOTAL: \$0.00

Index: LENG05 ENGL Shakespeare in Performance Fee

Index	Fund	Org	Account	Program	Amount	Category
LENG05	130754	310800	5205	01INS	(\$800.00)	Class Fees
LENG05	130754	310800	700	01INS	\$800.00	Travel

ENGL Shakespeare in Performance Fee TOTAL: \$0.00

Index: LENG06 ENGL Teaching Literature Book Award

Index	Fund	Org	Account	Program	Amount	Category
LENG06	130755	310800	720	01INS	\$1,000.00	Materials
LENG06	130755	310800	9851	01INS	(\$1,000.00)	From Index LENG01

ENGL Teaching Literature Book Award TOTAL: \$0.00

Index: LLAN01 LANG Foreign Language Lab Fee

Index	Fund	Org	Account	Program	Amount	Category
LLAN01	130043	311000	5205	01INS	(\$16,511.00)	Class Fees
LLAN01	130043	311000	6203	01INS	\$12,023.00	Temporary Salary
LLAN01	130043	311000	630	01INS	\$240.00	Fringe Benefits
LLAN01	130043	311000	710	01INS	\$525.00	Communications
LLAN01	130043	311000	720	01INS	\$3,723.00	Materials

LANG Foreign Language Lab Fee TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: LLAN02 LANG Foreign Language Miscellaneous

Index	Fund	Org	Account	Program	Amount	Category
LLAN02	130044	311000	5931	01INS	(\$500.00)	Gifts and Donations
LLAN02	130044	311000	700	01INS	\$400.00	Travel
LLAN02	130044	311000	720	01INS	\$275.00	Materials
LLAN02	130044	311000	9012	01INS	(\$175.00)	Indirect Cost Recovery

LANG Foreign Language Miscellaneous TOTAL: \$0.00

Index: LHis01 HIST History - Local

Index	Fund	Org	Account	Program	Amount	Category
LHis01	130053	311200	5931	01INS	(\$150.00)	Gifts and Donations
LHis01	130053	311200	720	01INS	\$600.00	Materials
LHis01	130053	311200	9012	01INS	(\$450.00)	Indirect Cost Recovery

HIST History - Local TOTAL: \$0.00

Index: LHis02 HIST Women's Studies Program

Index	Fund	Org	Account	Program	Amount	Category
LHis02	130054	311200	5931	01INS	(\$600.00)	Gifts and Donations
LHis02	130054	311200	720	01INS	\$600.00	Materials

HIST Women's Studies Program TOTAL: \$0.00

Index: LHis03 HIST Idaho Yesterdays Local Account

Index	Fund	Org	Account	Program	Amount	Category
LHis03	130055	311200	5931	01INS	(\$600.00)	Gifts and Donations
LHis03	130055	311200	6203	01INS	\$588.00	Temporary Salary
LHis03	130055	311200	630	01INS	\$12.00	Fringe Benefits

HIST Idaho Yesterdays Local Account TOTAL: \$0.00

Index: LHis05 HIST History Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LHis05	130576	311200	5205	01INS	(\$600.00)	Class Fees
LHis05	130576	311200	720	01INS	\$600.00	Materials

HIST History Class Fees TOTAL: \$0.00

Index: LHis06 HIST Foodways in History Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LHis06	130827	311200	5205	01INS	(\$1,000.00)	Class Fees
LHis06	130827	311200	720	01INS	\$1,000.00	Materials

HIST Foodways in History Class Fees TOTAL: \$0.00

Index: LMUS01 MUSC Music - Bands

Index	Fund	Org	Account	Program	Amount	Category
LMUS01	130059	311400	5102	01INS	(\$20,215.00)	FT Fee-Fall
LMUS01	130059	311400	5103	01INS	(\$20,215.00)	FT Fee-Spring
LMUS01	130059	311400	5411	01INS	(\$1,600.00)	Conference/Programs-Non Credit
LMUS01	130059	311400	5931	01INS	(\$500.00)	Gifts and Donations
LMUS01	130059	311400	6203	01INS	\$2,971.00	Temporary Salary

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: LMUS01 MUSC Music - Bands

Index	Fund	Org	Account	Program	Amount	Category
LMUS01	130059	311400	630	01INS	\$59.00	Fringe Benefits
LMUS01	130059	311400	710	01INS	\$100.00	Communications
LMUS01	130059	311400	720	01INS	\$7,000.00	Materials
LMUS01	130059	311400	800	01INS	\$2,400.00	Capital
LMUS01	130059	311400	870	01INS	\$30,000.00	GTA Waiver

MUSC Music - Bands TOTAL: \$0.00

Index: LMUS02 MUSC Music - Choirs

Index	Fund	Org	Account	Program	Amount	Category
LMUS02	130060	311400	5102	01INS	(\$20,215.00)	FT Fee-Fall
LMUS02	130060	311400	5103	01INS	(\$20,215.00)	FT Fee-Spring
LMUS02	130060	311400	5411	01INS	(\$3,000.00)	Conference/Programs-Non Credit
LMUS02	130060	311400	5931	01INS	(\$1,000.00)	Gifts and Donations
LMUS02	130060	311400	6203	01INS	\$4,039.00	Temporary Salary
LMUS02	130060	311400	630	01INS	\$81.00	Fringe Benefits
LMUS02	130060	311400	700	01INS	\$500.00	Travel
LMUS02	130060	311400	710	01INS	\$100.00	Communications
LMUS02	130060	311400	720	01INS	\$14,710.00	Materials
LMUS02	130060	311400	870	01INS	\$25,000.00	GTA Waiver

MUSC Music - Choirs TOTAL: \$0.00

Index: LMUS03 MUSC Music Fees

Index	Fund	Org	Account	Program	Amount	Category
LMUS03	130061	311400	5205	01INS	(\$80,000.00)	Class Fees
LMUS03	130061	311400	6203	01INS	\$72,947.00	Temporary Salary
LMUS03	130061	311400	630	01INS	\$1,459.00	Fringe Benefits
LMUS03	130061	311400	720	01INS	\$3,594.00	Materials
LMUS03	130061	311400	800	01INS	\$2,000.00	Capital

MUSC Music Fees TOTAL: \$0.00

Index: LMUS04 MUSC Idaho State Youth Chorus

Index	Fund	Org	Account	Program	Amount	Category
LMUS04	130062	311400	5411	01INS	(\$15,000.00)	Conference/Programs-Non Credit
LMUS04	130062	311400	6203	01INS	\$6,569.00	Temporary Salary
LMUS04	130062	311400	630	01INS	\$131.00	Fringe Benefits
LMUS04	130062	311400	710	01INS	\$7,700.00	Communications
LMUS04	130062	311400	720	01INS	\$600.00	Materials

MUSC Idaho State Youth Chorus TOTAL: \$0.00

Index: LMUS05 MUSC Music Department

Index	Fund	Org	Account	Program	Amount	Category
LMUS05	130063	311400	5430T	01INS	(\$12,000.00)	Other Ticket Sales-Tax
LMUS05	130063	311400	5931	01INS	(\$3,000.00)	Gifts and Donations
LMUS05	130063	311400	6203	01INS	\$2,877.00	Temporary Salary
LMUS05	130063	311400	630	01INS	\$58.00	Fringe Benefits

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: LMUS05 MUSC Music Department

Index	Fund	Org	Account	Program	Amount	Category
LMUS05	130063	311400	700	01INS	\$300.00	Travel
LMUS05	130063	311400	710	01INS	\$200.00	Communications
LMUS05	130063	311400	720	01INS	\$8,565.00	Materials
LMUS05	130063	311400	800	01INS	\$3,000.00	Capital

MUSC Music Department TOTAL: \$0.00

Index: LMUS06 MUSC Idaho State Civic Symphony

Index	Fund	Org	Account	Program	Amount	Category
LMUS06	130064	311400	5430T	01INS	(\$45,000.00)	Other Ticket Sales-Tax
LMUS06	130064	311400	5630T	01INS	(\$2,000.00)	Subscription Sales-Tax
LMUS06	130064	311400	5931	01INS	(\$3,000.00)	Gifts and Donations
LMUS06	130064	311400	6101	01INS	\$10,714.70	Faculty Salary
LMUS06	130064	311400	630	01INS	\$4,645.30	Fringe Benefits
LMUS06	130064	311400	710	01INS	\$1,000.00	Communications
LMUS06	130064	311400	720	01INS	\$23,519.00	Materials
LMUS06	130064	311400	870	01INS	\$10,000.00	GTA Waiver
LMUS06	130064	311400	9851	01INS	(\$3,500.00)	From Index ASIS01

MUSC Idaho State Civic Symphony TOTAL: (\$3,621.00)

Index: LMUS08 MUSC Rogers Music Endowment

Index	Fund	Org	Account	Program	Amount	Category
LMUS08	130066	311400	5931	01INS	(\$15,415.00)	Gifts and Donations
LMUS08	130066	311400	6203	01INS	\$5,309.00	Temporary Salary
LMUS08	130066	311400	630	01INS	\$106.00	Fringe Benefits
LMUS08	130066	311400	720	01INS	\$5,000.00	Materials
LMUS08	130066	311400	870	01INS	\$5,000.00	GTA Waiver

MUSC Rogers Music Endowment TOTAL: \$0.00

Index: LMUS09 MUSC Preparatory Piano Program

Index	Fund	Org	Account	Program	Amount	Category
LMUS09	130067	311400	5411	01INS	(\$25,000.00)	Conference/Programs-Non Credit
LMUS09	130067	311400	6203	01INS	\$12,598.00	Temporary Salary
LMUS09	130067	311400	630	01INS	\$252.00	Fringe Benefits
LMUS09	130067	311400	710	01INS	\$100.00	Communications
LMUS09	130067	311400	720	01INS	\$5,050.00	Materials
LMUS09	130067	311400	800	01INS	\$3,000.00	Capital
LMUS09	130067	311400	870	01INS	\$4,000.00	GTA Waiver

MUSC Preparatory Piano Program TOTAL: \$0.00

Index: LMUS10 MUSC MONC District Auditions

Index	Fund	Org	Account	Program	Amount	Category
LMUS10	130615	311400	5419	01INS	(\$1,500.00)	Other Services
LMUS10	130615	311400	5931	01INS	(\$4,500.00)	Gifts and Donations
LMUS10	130615	311400	6203	01INS	\$591.00	Temporary Salary
LMUS10	130615	311400	630	01INS	\$12.00	Fringe Benefits

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: LMUS10 MUSC MONC District Auditions

Index	Fund	Org	Account	Program	Amount	Category
LMUS10	130615	311400	720	01INS	\$5,397.00	Materials

MUSC MONC District Auditions TOTAL: \$0.00

Index: LMUS11 MUSC Music Jazz Band

Index	Fund	Org	Account	Program	Amount	Category
LMUS11	130764	311400	5411	01INS	(\$4,000.00)	Conference/Programs-Non Credit
LMUS11	130764	311400	5931	01INS	(\$1,000.00)	Gifts and Donations
LMUS11	130764	311400	6203	01INS	\$403.00	Temporary Salary
LMUS11	130764	311400	630	01INS	\$8.00	Fringe Benefits
LMUS11	130764	311400	700	01INS	\$200.00	Travel
LMUS11	130764	311400	720	01INS	\$4,389.00	Materials

MUSC Music Jazz Band TOTAL: \$0.00

Index: LMUS12 MUSC Strings Prep Program

Index	Fund	Org	Account	Program	Amount	Category
LMUS12	130826	311400	5411	01INS	(\$6,000.00)	Conference/Programs-Non Credit
LMUS12	130826	311400	6203	01INS	\$2,173.00	Temporary Salary
LMUS12	130826	311400	630	01INS	\$43.00	Fringe Benefits
LMUS12	130826	311400	720	01INS	\$3,784.00	Materials

MUSC Strings Prep Program TOTAL: \$0.00

Index: LANT01 ANTH Anthropology Local

Index	Fund	Org	Account	Program	Amount	Category
LANT01	130084	312600	5931	01INS	(\$300.00)	Gifts and Donations
LANT01	130084	312600	720	01INS	\$600.00	Materials
LANT01	130084	312600	9012	01INS	(\$300.00)	Indirect Cost Recovery

ANTH Anthropology Local TOTAL: \$0.00

Index: LANT12 ANTH Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LANT12	130579	312600	5205	01INS	(\$6,000.00)	Class Fees
LANT12	130579	312600	720	01INS	\$4,000.00	Materials
LANT12	130579	312600	800	01INS	\$2,000.00	Capital

ANTH Class Fees TOTAL: \$0.00

Index: LANT14 ANTH Amer Ind Studies Class Fee

Index	Fund	Org	Account	Program	Amount	Category
LANT14	130786	312600	5205	01INS	(\$150.00)	Class Fees
LANT14	130786	312600	720	01INS	\$150.00	Materials

ANTH Amer Ind Studies Class Fee TOTAL: \$0.00

Index: LPOL01 POLS Political Science Local

Index	Fund	Org	Account	Program	Amount	Category
LPOL01	130080	313000	5931	01INS	(\$700.00)	Gifts and Donations
LPOL01	130080	313000	710	01INS	\$50.00	Communications

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: LPOL01 POLS Political Science Local

Index	Fund	Org	Account	Program	Amount	Category
LPOL01	130080	313000	720	01INS	\$650.00	Materials

POLS Political Science Local TOTAL: \$0.00

Index: LPSY01 PSYC Psychology

Index	Fund	Org	Account	Program	Amount	Category
LPSY01	130081	313200	5931	01INS	(\$1,000.00)	Gifts and Donations
LPSY01	130081	313200	720	01INS	\$1,000.00	Materials

PSYC Psychology TOTAL: \$0.00

Index: LPSY06 PSYC Psychology Practicum Fees

Index	Fund	Org	Account	Program	Amount	Category
LPSY06	130571	313200	5205	01INS	(\$1,500.00)	Class Fees
LPSY06	130571	313200	720	01INS	\$1,500.00	Materials

PSYC Psychology Practicum Fees TOTAL: \$0.00

Index: LSOC01 SOC Sociology Reserve

Index	Fund	Org	Account	Program	Amount	Category
LSOC01	130083	313400	5931	01INS	(\$300.00)	Gifts and Donations
LSOC01	130083	313400	6203	01INS	\$2,490.00	Temporary Salary
LSOC01	130083	313400	630	01INS	\$50.00	Fringe Benefits
LSOC01	130083	313400	700	01INS	\$2,000.00	Travel
LSOC01	130083	313400	710	01INS	\$1,000.00	Communications
LSOC01	130083	313400	720	01INS	\$1,260.00	Materials
LSOC01	130083	313400	9012	01INS	(\$6,500.00)	Indirect Cost Recovery

SOC Sociology Reserve TOTAL: \$0.00

Index: LSOC03 SOC Social Work Fees

Index	Fund	Org	Account	Program	Amount	Category
LSOC03	130632	313400	5121	01INS	(\$16,200.00)	FT Professional Fee
LSOC03	130632	313400	5419	01INS	(\$1,000.00)	Other Services
LSOC03	130632	313400	6101	01INS	\$6,002.92	Faculty Salary
LSOC03	130632	313400	6203	01INS	\$919.00	Temporary Salary
LSOC03	130632	313400	630	01INS	\$2,332.08	Fringe Benefits
LSOC03	130632	313400	700	01INS	\$2,746.00	Travel
LSOC03	130632	313400	710	01INS	\$100.00	Communications
LSOC03	130632	313400	720	01INS	\$5,100.00	Materials

SOC Social Work Fees TOTAL: (\$0.00)

Index: LMIL01 MS Military Science PE Fees

Index	Fund	Org	Account	Program	Amount	Category
LMIL01	130569	313601	5205	01INS	(\$600.00)	Class Fees
LMIL01	130569	313601	720	01INS	\$600.00	Materials

MS Military Science PE Fees TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACE College of Business Dean

Index: LECN01 ECON Economics - Local

Index	Fund	Org	Account	Program	Amount	Category
LECN01	130039	312800	5931	01INS	(\$400.00)	Gifts and Donations
LECN01	130039	312800	720	01INS	\$400.00	Materials

ECON Economics - Local TOTAL: \$0.00

Index: LECN02 ECON Peer

Index	Fund	Org	Account	Program	Amount	Category
LECN02	130040	312800	5419	01INS	(\$250.00)	Other Services
LECN02	130040	312800	720	01INS	\$250.00	Materials

ECON Peer TOTAL: \$0.00

Index: LECN04 Class Fees ECONOMICS

Index	Fund	Org	Account	Program	Amount	Category
LECN04	130789	312800	5205	01INS	(\$2,000.00)	Class Fees
LECN04	130789	312800	6203	01INS	\$1,961.00	Temporary Salary
LECN04	130789	312800	630	01INS	\$39.00	Fringe Benefits

Class Fees ECONOMICS TOTAL: \$0.00

Index: LBA003 BA Business Advisory Council

Index	Fund	Org	Account	Program	Amount	Category
LBA003	130089	320000	5931	01INS	(\$100.00)	Gifts and Donations
LBA003	130089	320000	720	01INS	\$100.00	Materials

BA Business Advisory Council TOTAL: \$0.00

Index: LBA005 BA Ruettgers Strategic Initiative

Index	Fund	Org	Account	Program	Amount	Category
LBA005	130091	320000	5931	01INS	(\$100,000.00)	Gifts and Donations
LBA005	130091	320000	700	01INS	\$50,000.00	Travel
LBA005	130091	320000	720	01INS	\$50,000.00	Materials

BA Ruettgers Strategic Initiative TOTAL: \$0.00

Index: LBA006 Dyer Hall

Index	Fund	Org	Account	Program	Amount	Category
LBA006	130092	320000	710	01INS	\$200.00	Communications
LBA006	130092	320000	720	01INS	\$100.00	Materials
LBA006	130092	320000	9012	01INS	(\$300.00)	Indirect Cost Recovery

Dyer Hall TOTAL: \$0.00

Index: LBA007 Development

Index	Fund	Org	Account	Program	Amount	Category
LBA007	130093	320000	700	01INS	\$1,000.00	Travel
LBA007	130093	320000	720	01INS	\$1,000.00	Materials
LBA007	130093	320000	9851	01INS	(\$2,000.00)	From Index LBA004

Development TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACE College of Business Dean

Index: LBA008 A Bollinger Special Projects

Index	Fund	Org	Account	Program	Amount	Category
LBA008	130536	320000	5427T	01INS	(\$8,000.00)	Other Sales-Tax
LBA008	130536	320000	5931	01INS	(\$10,000.00)	Gifts and Donations
LBA008	130536	320000	710	01INS	\$300.00	Communications
LBA008	130536	320000	720	01INS	\$17,700.00	Materials

A Bollinger Special Projects TOTAL: \$0.00

Index: LBA009 COB Media

Index	Fund	Org	Account	Program	Amount	Category
LBA009	130594	320000	5420T	01INS	(\$100.00)	Publications-Tax
LBA009	130594	320000	720	01INS	\$100.00	Materials

COB Media TOTAL: \$0.00

Index: LBA010 BA Bengal Solutions

Index	Fund	Org	Account	Program	Amount	Category
LBA010	130656	320000	5419	01INS	(\$5,000.00)	Other Services
LBA010	130656	320000	700	01INS	\$1,000.00	Travel
LBA010	130656	320000	710	01INS	\$1,000.00	Communications
LBA010	130656	320000	720	01INS	\$3,500.00	Materials
LBA010	130656	320000	8991	01INS	(\$500.00)	Interdepartmental Sales

BA Bengal Solutions TOTAL: \$0.00

Index: LBA011 BA Professional Development

Index	Fund	Org	Account	Program	Amount	Category
LBA011	130663	320000	5411	01INS	(\$7,000.00)	Conference/Programs-Non Credit
LBA011	130663	320000	5931	01INS	(\$15,000.00)	Gifts and Donations
LBA011	130663	320000	6101	01INS	\$12,000.04	Faculty Salary
LBA011	130663	320000	630	01INS	\$3,830.96	Fringe Benefits
LBA011	130663	320000	720	01INS	\$8,941.00	Materials
LBA011	130663	320000	8991	01INS	(\$3,000.00)	Interdepartmental Sales

BA Professional Development TOTAL: (\$228.00)

Index: LBA012 CEED Local

Index	Fund	Org	Account	Program	Amount	Category
LBA012	130671	320000	5464	01INS	(\$15,000.00)	Miscellaneous
LBA012	130671	320000	700	01INS	\$1,000.00	Travel
LBA012	130671	320000	720	01INS	\$14,000.00	Materials

CEED Local TOTAL: \$0.00

Index: LBA016 Class Fees MBA

Index	Fund	Org	Account	Program	Amount	Category
LBA016	130678	320000	5205	01INS	(\$1,000.00)	Class Fees
LBA016	130678	320000	6203	01INS	\$980.00	Temporary Salary
LBA016	130678	320000	630	01INS	\$20.00	Fringe Benefits

Class Fees MBA TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACE College of Business Dean

Index: LBA025 BA TechHelp Local

Index	Fund	Org	Account	Program	Amount	Category
LBA025	130735	320000	5931	01INS	(\$2,000.00)	Gifts and Donations
LBA025	130735	320000	720	01INS	\$1,500.00	Materials
LBA025	130735	320000	9851	01INS	\$400.00	To Index LBA026

BA TechHelp Local TOTAL: (\$100.00)

Index: LBA026 BA TechHelp IDC

Index	Fund	Org	Account	Program	Amount	Category
LBA026	130736	320000	720	01INS	\$400.00	Materials
LBA026	130736	320000	9851	01INS	(\$400.00)	From Index LBA025

BA TechHelp IDC TOTAL: \$0.00

Index: LACT01 BA Lab Fees/Accounting

Index	Fund	Org	Account	Program	Amount	Category
LACT01	130094	321000	5205	01INS	(\$16,000.00)	Class Fees
LACT01	130094	321000	6203	01INS	\$1,593.00	Temporary Salary
LACT01	130094	321000	630	01INS	\$32.00	Fringe Benefits
LACT01	130094	321000	720	01INS	\$1,000.00	Materials

BA Lab Fees/Accounting TOTAL: (\$13,375.00)

Index: LACT02 BA Accounting Contributions

Index	Fund	Org	Account	Program	Amount	Category
LACT02	130095	321000	5931	01INS	(\$40,000.00)	Gifts and Donations
LACT02	130095	321000	6101	01INS	\$15,008.51	Faculty Salary
LACT02	130095	321000	630	01INS	\$1,246.49	Fringe Benefits
LACT02	130095	321000	710	01INS	\$1,250.00	Communications
LACT02	130095	321000	720	01INS	\$22,495.00	Materials

BA Accounting Contributions TOTAL: \$0.00

Index: LACT03 BA MAcc Account

Index	Fund	Org	Account	Program	Amount	Category
LACT03	130655	321000	5931	01INS	(\$10,000.00)	Gifts and Donations
LACT03	130655	321000	6101	01INS	\$7,003.21	Faculty Salary
LACT03	130655	321000	630	01INS	\$1,436.79	Fringe Benefits
LACT03	130655	321000	720	01INS	\$1,560.00	Materials

BA MAcc Account TOTAL: \$0.00

Index: LACT04 BA Governmental Institute

Index	Fund	Org	Account	Program	Amount	Category
LACT04	130697	321000	5931	01INS	(\$1,000.00)	Gifts and Donations
LACT04	130697	321000	720	01INS	\$1,000.00	Materials

BA Governmental Institute TOTAL: \$0.00

Index: LACT05 Class Fees MACC

Index	Fund	Org	Account	Program	Amount	Category
LACT05	130701	321000	5205	01INS	(\$500.00)	Class Fees

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACE College of Business Dean

Index: LACT05 Class Fees MACC

Index	Fund	Org	Account	Program	Amount	Category
LACT05	130701	321000	720	01INS	\$500.00	Materials

Class Fees MACC TOTAL: \$0.00

Index: LACT07 BA Accounting Workshops

Index	Fund	Org	Account	Program	Amount	Category
LACT07	130732	321000	5411	01INS	(\$500.00)	Conference/Programs-Non Credit
LACT07	130732	321000	5931	01INS	(\$500.00)	Gifts and Donations
LACT07	130732	321000	720	01INS	\$1,000.00	Materials

BA Accounting Workshops TOTAL: \$0.00

Index: LBA014 BA Class Fees Marketing

Index	Fund	Org	Account	Program	Amount	Category
LBA014	130674	322000	5205	01INS	(\$16,000.00)	Class Fees
LBA014	130674	322000	6203	01INS	\$14,706.00	Temporary Salary
LBA014	130674	322000	630	01INS	\$294.00	Fringe Benefits
LBA014	130674	322000	720	01INS	\$1,000.00	Materials

BA Class Fees Marketing TOTAL: \$0.00

Index: LBA013 BA Class Fees Management

Index	Fund	Org	Account	Program	Amount	Category
LBA013	130673	323000	5205	01INS	(\$16,000.00)	Class Fees
LBA013	130673	323000	6203	01INS	\$14,706.00	Temporary Salary
LBA013	130673	323000	630	01INS	\$294.00	Fringe Benefits
LBA013	130673	323000	720	01INS	\$1,000.00	Materials

BA Class Fees Management TOTAL: \$0.00

Index: LCIS01 Lab Fees CIS

Index	Fund	Org	Account	Program	Amount	Category
LCIS01	130096	324000	5205	01INS	(\$21,000.00)	Class Fees
LCIS01	130096	324000	6203	01INS	\$19,608.00	Temporary Salary
LCIS01	130096	324000	630	01INS	\$392.00	Fringe Benefits
LCIS01	130096	324000	720	01INS	\$1,000.00	Materials

Lab Fees CIS TOTAL: \$0.00

Index: LBA015 BA Class Fees Finance

Index	Fund	Org	Account	Program	Amount	Category
LBA015	130675	325000	5205	01INS	(\$5,000.00)	Class Fees
LBA015	130675	325000	6203	01INS	\$4,902.00	Temporary Salary
LBA015	130675	325000	630	01INS	\$98.00	Fringe Benefits

BA Class Fees Finance TOTAL: \$0.00

Index: LBA018 BA Finance Local

Index	Fund	Org	Account	Program	Amount	Category
LBA018	130698	325000	5464	01INS	(\$1,000.00)	Miscellaneous
LBA018	130698	325000	720	01INS	\$1,000.00	Materials

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACE College of Business Dean

Index: LBA018 BA Finance Local

BA Finance Local TOTAL: \$0.00

Index: LBA019 Class Fees Business Admin

Index	Fund	Org	Account	Program	Amount	Category
LBA019	130700	325500	5205	01INS	(\$2,000.00)	Class Fees
LBA019	130700	325500	6203	01INS	\$1,961.00	Temporary Salary
LBA019	130700	325500	630	01INS	\$39.00	Fringe Benefits

Class Fees Business Admin TOTAL: \$0.00

Index: LSBD01 SBDC Pocatello IC Recovery

Index	Fund	Org	Account	Program	Amount	Category
LSBD01	130380	326000	5411	01INS	(\$5,000.00)	Conference/Programs-Non Credit
LSBD01	130380	326000	700	01INS	\$2,000.00	Travel
LSBD01	130380	326000	710	01INS	\$2,000.00	Communications
LSBD01	130380	326000	720	01INS	\$2,000.00	Materials
LSBD01	130380	326000	9012	01INS	(\$3,000.00)	Indirect Cost Recovery

SBDC Pocatello IC Recovery TOTAL: (\$2,000.00)

Index: LSBD02 SBDC Idaho Falls Program Income

Index	Fund	Org	Account	Program	Amount	Category
LSBD02	130381	326000	5419	01INS	(\$3,000.00)	Other Services
LSBD02	130381	326000	700	01INS	\$500.00	Travel
LSBD02	130381	326000	710	01INS	\$500.00	Communications
LSBD02	130381	326000	720	01INS	\$500.00	Materials

SBDC Idaho Falls Program Income TOTAL: (\$1,500.00)

Index: LSBD03 SBDC Pocatello Program Income

Index	Fund	Org	Account	Program	Amount	Category
LSBD03	130382	326000	5411	01INS	(\$20,604.00)	Conference/Programs-Non Credit
LSBD03	130382	326000	6102	01INS	\$10,083.18	Professional Salary
LSBD03	130382	326000	630	01INS	\$4,020.82	Fringe Benefits
LSBD03	130382	326000	720	01INS	\$6,500.00	Materials

SBDC Pocatello Program Income TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACF College of Education

Index: LEDU01 EDUC College Of Education/Local

Index	Fund	Org	Account	Program	Amount	Category
LEDU01	130097	330000	5464	01INS	(\$500.00)	Miscellaneous
LEDU01	130097	330000	5931	01INS	(\$1,500.00)	Gifts and Donations
LEDU01	130097	330000	700	01INS	\$1,500.00	Travel
LEDU01	130097	330000	720	01INS	\$500.00	Materials

EDUC College Of Education/Local TOTAL: \$0.00

Index: LEDU02 EDUC Student Teaching Late Fees

Index	Fund	Org	Account	Program	Amount	Category
LEDU02	130098	330000	5419	01INS	(\$4,000.00)	Other Services
LEDU02	130098	330000	720	01INS	\$4,000.00	Materials

EDUC Student Teaching Late Fees TOTAL: \$0.00

Index: LEDU04 EDUC Service Learning Activities

Index	Fund	Org	Account	Program	Amount	Category
LEDU04	130100	330000	5419	01INS	(\$10.00)	Other Services
LEDU04	130100	330000	720	01INS	\$10.00	Materials

EDUC Service Learning Activities TOTAL: \$0.00

Index: LEDU06 EDUC COE Development/Gifts

Index	Fund	Org	Account	Program	Amount	Category
LEDU06	130102	330000	5931	01INS	(\$100.00)	Gifts and Donations
LEDU06	130102	330000	720	01INS	\$100.00	Materials

EDUC COE Development/Gifts TOTAL: \$0.00

Index: LEDU07 EDUC Indirect Fund Recovery

Index	Fund	Org	Account	Program	Amount	Category
LEDU07	130103	330000	710	01INS	\$1,000.00	Communications
LEDU07	130103	330000	720	01INS	\$500.00	Materials
LEDU07	130103	330000	9012	01INS	(\$1,500.00)	Indirect Cost Recovery

EDUC Indirect Fund Recovery TOTAL: \$0.00

Index: LEDU08 EDUC Bellon Visiting Author Conf

Index	Fund	Org	Account	Program	Amount	Category
LEDU08	130104	330000	5931	01INS	(\$2,200.00)	Gifts and Donations
LEDU08	130104	330000	720	01INS	\$2,200.00	Materials

EDUC Bellon Visiting Author Conf TOTAL: \$0.00

Index: LEDU09 EDUC Kole-McGuffey Prize

Index	Fund	Org	Account	Program	Amount	Category
LEDU09	130105	330000	5931	01INS	(\$10,000.00)	Gifts and Donations
LEDU09	130105	330000	720	01INS	\$10,000.00	Materials

EDUC Kole-McGuffey Prize TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACF College of Education

Index: LEDU13 EDUC Ed Technology Class Fee

Index	Fund	Org	Account	Program	Amount	Category
LEDU13	130565	330000	5205	01INS	(\$5,000.00)	Class Fees
LEDU13	130565	330000	720	01INS	\$5,000.00	Materials

EDUC Ed Technology Class Fee TOTAL: \$0.00

Index: LEDU14 EDUC Internship Class Fee

Index	Fund	Org	Account	Program	Amount	Category
LEDU14	130734	330000	5205	01INS	(\$8,000.00)	Class Fees
LEDU14	130734	330000	700	01INS	\$1,000.00	Travel
LEDU14	130734	330000	720	01INS	\$7,000.00	Materials

EDUC Internship Class Fee TOTAL: \$0.00

Index: LTEA04 EDUC Teacher Education Services

Index	Fund	Org	Account	Program	Amount	Category
LTEA04	130111	331000	6203	01INS	\$176.00	Temporary Salary
LTEA04	130111	331000	630	01INS	\$4.00	Fringe Benefits
LTEA04	130111	331000	710	01INS	\$300.00	Communications
LTEA04	130111	331000	720	01INS	\$520.00	Materials

EDUC Teacher Education Services TOTAL: \$1,000.00

Index: LTEA05 EDUC Methods Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LTEA05	130112	331000	5205	01INS	(\$7,000.00)	Class Fees
LTEA05	130112	331000	710	01INS	\$500.00	Communications
LTEA05	130112	331000	720	01INS	\$6,500.00	Materials

EDUC Methods Class Fees TOTAL: \$0.00

Index: LTEA08 EDUC Ed Leadership - Indirect

Index	Fund	Org	Account	Program	Amount	Category
LTEA08	130537	331000	720	01INS	\$3,000.00	Materials

EDUC Ed Leadership - Indirect TOTAL: \$3,000.00

Index: LTEA09 EDUC Educational Leadership Fees

Index	Fund	Org	Account	Program	Amount	Category
LTEA09	130566	331000	5205	01INS	(\$6,500.00)	Class Fees
LTEA09	130566	331000	6203	01INS	\$735.00	Temporary Salary
LTEA09	130566	331000	630	01INS	\$15.00	Fringe Benefits
LTEA09	130566	331000	700	01INS	\$1,100.00	Travel
LTEA09	130566	331000	710	01INS	\$100.00	Communications
LTEA09	130566	331000	720	01INS	\$3,050.00	Materials
LTEA09	130566	331000	800	01INS	\$1,500.00	Capital

EDUC Educational Leadership Fees TOTAL: \$0.00

Index: LTEA10 EDUC Instructional Design Fees

Index	Fund	Org	Account	Program	Amount	Category
LTEA10	130567	331000	5205	01INS	(\$1,000.00)	Class Fees

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACF College of Education

Index: LTEA10 EDUC Instructional Design Fees

Index	Fund	Org	Account	Program	Amount	Category
LTEA10	130567	331000	700	01INS	\$200.00	Travel
LTEA10	130567	331000	720	01INS	\$800.00	Materials

EDUC Instructional Design Fees TOTAL: \$0.00

Index: LTEA11 EDUC eISU Fees

Index	Fund	Org	Account	Program	Amount	Category
LTEA11	130647	331000	5205	01INS	(\$80,000.00)	Class Fees
LTEA11	130647	331000	720	01INS	\$30,000.00	Materials
LTEA11	130647	331000	800	01INS	\$50,000.00	Capital

EDUC eISU Fees TOTAL: \$0.00

Index: LPE002 EDUC Physical Educ Activity Fees

Index	Fund	Org	Account	Program	Amount	Category
LPE002	130116	332000	5205	01INS	(\$165,000.00)	Class Fees
LPE002	130116	332000	6203	01INS	\$107,353.00	Temporary Salary
LPE002	130116	332000	630	01INS	\$2,147.00	Fringe Benefits
LPE002	130116	332000	700	01INS	\$500.00	Travel
LPE002	130116	332000	710	01INS	\$500.00	Communications
LPE002	130116	332000	720	01INS	\$54,500.00	Materials

EDUC Physical Educ Activity Fees TOTAL: \$0.00

Index: LPE005 EDUC Physical Ed Academic Fees

Index	Fund	Org	Account	Program	Amount	Category
LPE005	130604	332000	5205	01INS	(\$62,000.00)	Class Fees
LPE005	130604	332000	5427T	01INS	(\$500.00)	Other Sales-Tax
LPE005	130604	332000	6203	01INS	\$4,412.00	Temporary Salary
LPE005	130604	332000	630	01INS	\$88.00	Fringe Benefits
LPE005	130604	332000	700	01INS	\$1,000.00	Travel
LPE005	130604	332000	710	01INS	\$1,500.00	Communications
LPE005	130604	332000	720	01INS	\$43,500.00	Materials
LPE005	130604	332000	800	01INS	\$12,000.00	Capital

EDUC Physical Ed Academic Fees TOTAL: \$0.00

Index: LPE006 EDUC Physical Educ Athletic Train

Index	Fund	Org	Account	Program	Amount	Category
LPE006	130672	332000	5121	01INS	(\$10,000.00)	FT Professional Fee
LPE006	130672	332000	6203	01INS	\$9,608.00	Temporary Salary
LPE006	130672	332000	630	01INS	\$192.00	Fringe Benefits
LPE006	130672	332000	700	01INS	\$150.00	Travel
LPE006	130672	332000	710	01INS	\$50.00	Communications

EDUC Physical Educ Athletic Train TOTAL: \$0.00

Index: LPE009 EDUC SSPE Aerobics Pod CIs Fees

Index	Fund	Org	Account	Program	Amount	Category
LPE009	130803	332000	5205	01INS	(\$75,000.00)	Class Fees

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACF College of Education

Index: LPE009 EDUC SSPE Aerobics Pod Cls Fees

Index	Fund	Org	Account	Program	Amount	Category
LPE009	130803	332000	6203	01INS	\$52,941.00	Temporary Salary
LPE009	130803	332000	630	01INS	\$1,059.00	Fringe Benefits
LPE009	130803	332000	720	01INS	\$21,000.00	Materials

EDUC SSPE Aerobics Pod Cls Fees TOTAL: \$0.00

Index: LPE010 EDUC SSPE Hiking Pod Cls Fees

Index	Fund	Org	Account	Program	Amount	Category
LPE010	130804	332000	5205	01INS	(\$5,000.00)	Class Fees
LPE010	130804	332000	720	01INS	\$5,000.00	Materials

EDUC SSPE Hiking Pod Cls Fees TOTAL: \$0.00

Index: LPE011 EDUC SSPE Hunting Pod Cls Fees

Index	Fund	Org	Account	Program	Amount	Category
LPE011	130805	332000	5205	01INS	(\$5,000.00)	Class Fees
LPE011	130805	332000	6203	01INS	\$882.00	Temporary Salary
LPE011	130805	332000	630	01INS	\$18.00	Fringe Benefits
LPE011	130805	332000	720	01INS	\$4,100.00	Materials

EDUC SSPE Hunting Pod Cls Fees TOTAL: \$0.00

Index: LPE012 EDUC SSPE Intrml Spts Pod Cls Fee

Index	Fund	Org	Account	Program	Amount	Category
LPE012	130806	332000	5205	01INS	(\$20,000.00)	Class Fees
LPE012	130806	332000	6203	01INS	\$3,176.00	Temporary Salary
LPE012	130806	332000	630	01INS	\$64.00	Fringe Benefits
LPE012	130806	332000	720	01INS	\$16,760.00	Materials

EDUC SSPE Intrml Spts Pod Cls Fee TOTAL: \$0.00

Index: LPE013 EDUC SSPE Martial Arts Pod Cls Fees

Index	Fund	Org	Account	Program	Amount	Category
LPE013	130807	332000	5205	01INS	(\$6,000.00)	Class Fees
LPE013	130807	332000	6203	01INS	\$4,412.00	Temporary Salary
LPE013	130807	332000	630	01INS	\$88.00	Fringe Benefits
LPE013	130807	332000	720	01INS	\$1,500.00	Materials

EDUC SSPE Martial Arts Pod Cls Fees TOTAL: \$0.00

Index: LPE014 EDUC SSPE Outdoors Pod Cls Fees

Index	Fund	Org	Account	Program	Amount	Category
LPE014	130808	332000	5205	01INS	(\$20,000.00)	Class Fees
LPE014	130808	332000	6203	01INS	\$5,294.00	Temporary Salary
LPE014	130808	332000	630	01INS	\$106.00	Fringe Benefits
LPE014	130808	332000	700	01INS	\$200.00	Travel
LPE014	130808	332000	720	01INS	\$14,400.00	Materials

EDUC SSPE Outdoors Pod Cls Fees TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACF College of Education

Index: LPE015 EDUC SSPE Wtr Sports Pod Cls Fees

Index	Fund	Org	Account	Program	Amount	Category
LPE015	130809	332000	5205	01INS	(\$25,000.00)	Class Fees
LPE015	130809	332000	720	01INS	\$25,000.00	Materials

EDUC SSPE Wtr Sports Pod Cls Fees TOTAL: \$0.00

Index: LPE016 EDUC SSPE Wght Trng Pod Cls Fees

Index	Fund	Org	Account	Program	Amount	Category
LPE016	130810	332000	5205	01INS	(\$8,000.00)	Class Fees
LPE016	130810	332000	720	01INS	\$8,000.00	Materials

EDUC SSPE Wght Trng Pod Cls Fees TOTAL: \$0.00

Index: LPE017 EDUC SSPE Wntr Sprts Pod Cls Fees

Index	Fund	Org	Account	Program	Amount	Category
LPE017	130811	332000	5205	01INS	(\$9,000.00)	Class Fees
LPE017	130811	332000	720	01INS	\$9,000.00	Materials

EDUC SSPE Wntr Sprts Pod Cls Fees TOTAL: \$0.00

Index: LEDL01 EDUC Special Ed/School Psych/Local

Index	Fund	Org	Account	Program	Amount	Category
LEDL01	130119	333000	5931	01INS	(\$250.00)	Gifts and Donations
LEDL01	130119	333000	700	01INS	\$250.00	Travel

EDUC Special Ed/School Psych/Local TOTAL: \$0.00

Index: LEDL03 EDUC Literacy Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEDL03	130121	333000	5205	01INS	(\$90.00)	Class Fees
LEDL03	130121	333000	720	01INS	\$90.00	Materials

EDUC Literacy Class Fees TOTAL: \$0.00

Index: LEDL04 EDUC Special Education Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEDL04	130122	333000	5205	01INS	(\$1,000.00)	Class Fees
LEDL04	130122	333000	720	01INS	\$1,000.00	Materials

EDUC Special Education Class Fees TOTAL: \$0.00

Index: LEDL05 EDUC School Psychology Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEDL05	130123	333000	5205	01INS	(\$2,000.00)	Class Fees
LEDL05	130123	333000	720	01INS	\$2,000.00	Materials

EDUC School Psychology Class Fees TOTAL: \$0.00

Index: LCEE01 EDUC Center For Economic Education

Index	Fund	Org	Account	Program	Amount	Category
LCEE01	130126	334000	720	01INS	\$350.00	Materials

EDUC Center For Economic Education TOTAL: \$350.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: LBIO01 BIOL Mccammon Property

Index	Fund	Org	Account	Program	Amount	Category
LBIO01	130011	311600	720	01INS	\$500.00	Materials
LBIO01	130011	311600	8991	01INS	(\$500.00)	Interdepartmental Sales

BIOL Mccammon Property TOTAL: \$0.00

Index: LBIO02 BIOL Biology - Indirect

Index	Fund	Org	Account	Program	Amount	Category
LBIO02	130012	311600	720	01INS	\$2,000.00	Materials
LBIO02	130012	311600	9012	01INS	(\$2,000.00)	Indirect Cost Recovery

BIOL Biology - Indirect TOTAL: \$0.00

Index: LBIO03 BIOL Laboratory Fees/Pocatello

Index	Fund	Org	Account	Program	Amount	Category
LBIO03	150001	311600	5205	01INS	(\$222,358.00)	Class Fees
LBIO03	150001	311600	6103	01INS	\$26,809.38	Classified Salary
LBIO03	150001	311600	6203	01INS	\$40,000.00	Temporary Salary
LBIO03	150001	311600	630	01INS	\$18,852.62	Fringe Benefits
LBIO03	150001	311600	700	01INS	\$6,185.00	Travel
LBIO03	150001	311600	710	01INS	\$265.00	Communications
LBIO03	150001	311600	720	01INS	\$90,000.00	Materials
LBIO03	150001	311600	800	01INS	\$40,000.00	Capital

BIOL Laboratory Fees/Pocatello TOTAL: (\$246.00)

Index: LBIO04 BIOL Greenhouse

Index	Fund	Org	Account	Program	Amount	Category
LBIO04	130013	311600	710	01INS	\$298.00	Communications
LBIO04	130013	311600	720	01INS	\$600.00	Materials
LBIO04	130013	311600	9012	01INS	(\$898.00)	Indirect Cost Recovery

BIOL Greenhouse TOTAL: \$0.00

Index: LBIO05 BIOL Lab Fees/Idaho Falls

Index	Fund	Org	Account	Program	Amount	Category
LBIO05	130014	311600	5205	01INS	(\$20,277.00)	Class Fees
LBIO05	130014	311600	6103	01INS	\$2,903.40	Classified Salary
LBIO05	130014	311600	630	01INS	\$2,373.60	Fringe Benefits
LBIO05	130014	311600	700	01INS	\$1,000.00	Travel
LBIO05	130014	311600	720	01INS	\$9,000.00	Materials
LBIO05	130014	311600	800	01INS	\$5,000.00	Capital

BIOL Lab Fees/Idaho Falls TOTAL: \$0.00

Index: LBIO06 BIOL Biology-Slus

Index	Fund	Org	Account	Program	Amount	Category
LBIO06	130015	311600	5931	01INS	(\$500.00)	Gifts and Donations
LBIO06	130015	311600	720	01INS	\$500.00	Materials

BIOL Biology-Slus TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: LBIO57 Biological Sciences-Donations

Index	Fund	Org	Account	Program	Amount	Category
LBIO57	130532	311600	5931	01INS	(\$900.00)	Gifts and Donations
LBIO57	130532	311600	720	01INS	\$900.00	Materials

Biological Sciences-Donations TOTAL: \$0.00

Index: LBIO58 Microbiology

Index	Fund	Org	Account	Program	Amount	Category
LBIO58	130533	311600	5931	01INS	(\$400.00)	Gifts and Donations
LBIO58	130533	311600	720	01INS	\$400.00	Materials

Microbiology TOTAL: \$0.00

Index: LCHM01 CHEM Chemistry

Index	Fund	Org	Account	Program	Amount	Category
LCHM01	130024	311800	5427	01INS	(\$500.00)	Other Sales
LCHM01	130024	311800	5931	01INS	(\$4,000.00)	Gifts and Donations
LCHM01	130024	311800	720	01INS	\$6,500.00	Materials
LCHM01	130024	311800	9012	01INS	(\$2,000.00)	Indirect Cost Recovery

CHEM Chemistry TOTAL: \$0.00

Index: LCHM02 CHEM General Chemistry

Index	Fund	Org	Account	Program	Amount	Category
LCHM02	130025	311800	5931	01INS	(\$1,500.00)	Gifts and Donations
LCHM02	130025	311800	720	01INS	\$1,500.00	Materials

CHEM General Chemistry TOTAL: \$0.00

Index: LCHM03 CHEM Organic Chemistry

Index	Fund	Org	Account	Program	Amount	Category
LCHM03	130026	311800	5427	01INS	(\$3,600.00)	Other Sales
LCHM03	130026	311800	6203	01INS	\$583.00	Temporary Salary
LCHM03	130026	311800	630	01INS	\$12.00	Fringe Benefits
LCHM03	130026	311800	720	01INS	\$2,800.00	Materials
LCHM03	130026	311800	800	01INS	\$205.00	Capital

CHEM Organic Chemistry TOTAL: \$0.00

Index: LCHM07 CHEM Chemistry Lab Fees

Index	Fund	Org	Account	Program	Amount	Category
LCHM07	130029	311800	5205	01INS	(\$110,000.00)	Class Fees
LCHM07	130029	311800	6203	01INS	\$9,558.00	Temporary Salary
LCHM07	130029	311800	630	01INS	\$191.00	Fringe Benefits
LCHM07	130029	311800	700	01INS	\$1,000.00	Travel
LCHM07	130029	311800	720	01INS	\$80,000.00	Materials
LCHM07	130029	311800	800	01INS	\$19,251.00	Capital

CHEM Chemistry Lab Fees TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: LCHM12 CHEM Chem Upper Level Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCHM12	130788	311800	5205	01INS	(\$50,000.00)	Class Fees
LCHM12	130788	311800	720	01INS	\$50,000.00	Materials

CHEM Chem Upper Level Class Fees TOTAL: \$0.00

Index: LGEO01 GEOL Geosciences Overhead

Index	Fund	Org	Account	Program	Amount	Category
LGEO01	130045	312000	5931	01INS	(\$1,386.00)	Gifts and Donations
LGEO01	130045	312000	720	01INS	\$9,000.00	Materials
LGEO01	130045	312000	800	01INS	\$6,689.00	Capital
LGEO01	130045	312000	9012	01INS	(\$9,000.00)	Indirect Cost Recovery

GEOL Geosciences Overhead TOTAL: \$5,303.00

Index: LGEO02 Geosciences Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LGEO02	130046	312000	5205	01INS	(\$76,205.00)	Class Fees
LGEO02	130046	312000	6203	01INS	\$19,116.00	Temporary Salary
LGEO02	130046	312000	630	01INS	\$382.00	Fringe Benefits
LGEO02	130046	312000	700	01INS	\$4,000.00	Travel
LGEO02	130046	312000	720	01INS	\$44,205.00	Materials
LGEO02	130046	312000	870	01INS	\$8,502.00	GTA Waiver

Geosciences Class Fees TOTAL: \$0.00

Index: LGEO03 GEOL Geosciences Field Camp

Index	Fund	Org	Account	Program	Amount	Category
LGEO03	130047	312000	5205	01INS	(\$50,000.00)	Class Fees
LGEO03	130047	312000	6203	01INS	\$8,497.00	Temporary Salary
LGEO03	130047	312000	630	01INS	\$170.00	Fringe Benefits
LGEO03	130047	312000	700	01INS	\$2,000.00	Travel
LGEO03	130047	312000	720	01INS	\$9,333.00	Materials
LGEO03	130047	312000	800	01INS	\$30,000.00	Capital

GEOL Geosciences Field Camp TOTAL: \$0.00

Index: LGEO08 Geosciences Development

Index	Fund	Org	Account	Program	Amount	Category
LGEO08	130051	312000	5931	01INS	(\$5,000.00)	Gifts and Donations
LGEO08	130051	312000	720	01INS	\$5,000.00	Materials

Geosciences Development TOTAL: \$0.00

Index: LGEO09 GEOL Analytical Geochemistry

Index	Fund	Org	Account	Program	Amount	Category
LGEO09	130052	312000	5418	01INS	(\$3,000.00)	Analytical and Lab Services
LGEO09	130052	312000	720	01INS	\$3,000.00	Materials

GEOL Analytical Geochemistry TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: LGEO19 GEOL GeoTechnology Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LGEO19	130668	312000	5205	01INS	(\$8,500.00)	Class Fees
LGEO19	130668	312000	6203	01INS	\$1,190.00	Temporary Salary
LGEO19	130668	312000	630	01INS	\$24.00	Fringe Benefits
LGEO19	130668	312000	720	01INS	\$7,286.00	Materials

GEOL GeoTechnology Course Fees TOTAL: \$0.00

Index: LMTH01 MATH Mathematics

Index	Fund	Org	Account	Program	Amount	Category
LMTH01	130057	312200	5419	01INS	(\$3,000.00)	Other Services
LMTH01	130057	312200	720	01INS	\$3,125.00	Materials
LMTH01	130057	312200	9012	01INS	(\$125.00)	Indirect Cost Recovery

MATH Mathematics TOTAL: \$0.00

Index: LMTH02 MATH Math 108 Account

Index	Fund	Org	Account	Program	Amount	Category
LMTH02	130058	312200	5205	01INS	(\$38,000.00)	Class Fees
LMTH02	130058	312200	6203	01INS	\$15,868.00	Temporary Salary
LMTH02	130058	312200	630	01INS	\$317.00	Fringe Benefits
LMTH02	130058	312200	710	01INS	\$793.00	Communications
LMTH02	130058	312200	720	01INS	\$5,000.00	Materials

MATH Math 108 Account TOTAL: (\$16,022.00)

Index: LMTH03 MATH Testing Software Grader

Index	Fund	Org	Account	Program	Amount	Category
LMTH03	130603	312200	5205	01INS	(\$28,800.00)	Class Fees
LMTH03	130603	312200	6203	01INS	\$11,152.00	Temporary Salary
LMTH03	130603	312200	630	01INS	\$223.00	Fringe Benefits
LMTH03	130603	312200	720	01INS	\$14,000.00	Materials

MATH Testing Software Grader TOTAL: (\$3,425.00)

Index: LMTH04 MATH Remedial Fees

Index	Fund	Org	Account	Program	Amount	Category
LMTH04	130652	312200	5205	01INS	(\$120,000.00)	Class Fees
LMTH04	130652	312200	6203	01INS	\$109,232.00	Temporary Salary
LMTH04	130652	312200	630	01INS	\$2,185.00	Fringe Benefits

MATH Remedial Fees TOTAL: (\$8,583.00)

Index: LPHY01 PHYS Physics

Index	Fund	Org	Account	Program	Amount	Category
LPHY01	130068	312400	5205	01INS	(\$30,000.00)	Class Fees
LPHY01	130068	312400	6203	01INS	\$22,949.00	Temporary Salary
LPHY01	130068	312400	630	01INS	\$459.00	Fringe Benefits
LPHY01	130068	312400	720	01INS	\$5,000.00	Materials

PHYS Physics TOTAL: (\$1,592.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: LPHY02 PHYS Physics/Lab Fees

Index	Fund	Org	Account	Program	Amount	Category
LPHY02	130069	312400	5205	01INS	(\$20,000.00)	Class Fees
LPHY02	130069	312400	6203	01INS	\$15,717.00	Temporary Salary
LPHY02	130069	312400	630	01INS	\$315.00	Fringe Benefits
LPHY02	130069	312400	720	01INS	\$2,000.00	Materials
LPHY02	130069	312400	800	01INS	\$10,968.00	Capital
LPHY02	130069	312400	8991	01INS	(\$9,000.00)	Interdepartmental Sales

PHYS Physics/Lab Fees TOTAL: \$0.00

Index: LPHY03 PHYS Physics Overhead

Index	Fund	Org	Account	Program	Amount	Category
LPHY03	130070	312400	720	01INS	\$1,000.00	Materials
LPHY03	130070	312400	9012	01INS	(\$1,000.00)	Indirect Cost Recovery

PHYS Physics Overhead TOTAL: \$0.00

Index: LPHY05 PHYS Health Physics Development

Index	Fund	Org	Account	Program	Amount	Category
LPHY05	130072	312400	5418	01INS	(\$1,400.00)	Analytical and Lab Services
LPHY05	130072	312400	720	01INS	\$3,300.00	Materials
LPHY05	130072	312400	9012	01INS	(\$1,900.00)	Indirect Cost Recovery

PHYS Health Physics Development TOTAL: \$0.00

Index: LPHY07 PHYS Physics Road Show Local

Index	Fund	Org	Account	Program	Amount	Category
LPHY07	130074	312400	5931	01INS	(\$15,000.00)	Gifts and Donations
LPHY07	130074	312400	6203	01INS	\$15,937.00	Temporary Salary
LPHY07	130074	312400	630	01INS	\$319.00	Fringe Benefits
LPHY07	130074	312400	720	01INS	\$14,744.00	Materials
LPHY07	130074	312400	8991	01INS	(\$16,000.00)	Interdepartmental Sales

PHYS Physics Road Show Local TOTAL: \$0.00

Index: LPHY22 PHYS Adv Physics Class Fee

Index	Fund	Org	Account	Program	Amount	Category
LPHY22	130778	312400	5205	01INS	(\$6,000.00)	Class Fees
LPHY22	130778	312400	720	01INS	\$6,000.00	Materials

PHYS Adv Physics Class Fee TOTAL: \$0.00

Index: LEGR06 ENGR College of Sci and Engr IDC

Index	Fund	Org	Account	Program	Amount	Category
LEGR06	130622	340000	720	01INS	\$176,796.00	Materials
LEGR06	130622	340000	9012	01INS	(\$300,000.00)	Indirect Cost Recovery
LEGR06	130622	340000	9851	01INS	\$34,603.00	To Index LSE003
LEGR06	130622	340000	9851	01INS	\$36,601.00	To Index LSE004
LEGR06	130622	340000	9851	01INS	\$52,000.00	To Index LSE001

ENGR College of Sci and Engr IDC TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: LEGR09 ENGR Engineering Advisory Council

Index	Fund	Org	Account	Program	Amount	Category
LEGR09	130135	340000	5931	01INS	(\$1,000.00)	Gifts and Donations
LEGR09	130135	340000	720	01INS	\$1,000.00	Materials

ENGR Engineering Advisory Council TOTAL: \$0.00

Index: LCS001 ENGR Computer Science Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCS001	130659	342000	5205	01INS	(\$18,000.00)	Class Fees
LCS001	130659	342000	6203	01INS	\$17,523.00	Temporary Salary
LCS001	130659	342000	630	01INS	\$350.00	Fringe Benefits
LCS001	130659	342000	720	01INS	\$127.00	Materials

ENGR Computer Science Class Fees TOTAL: \$0.00

Index: LEGR46 ENGR Civil and Env Engr Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEGR46	130687	343000	5205	01INS	(\$13,500.00)	Class Fees
LEGR46	130687	343000	720	01INS	\$13,500.00	Materials

ENGR Civil and Env Engr Class Fees TOTAL: \$0.00

Index: LEGR47 ENGR Electrical Engr Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEGR47	130688	344000	5205	01INS	(\$10,000.00)	Class Fees
LEGR47	130688	344000	720	01INS	\$10,000.00	Materials

ENGR Electrical Engr Class Fees TOTAL: \$0.00

Index: LEGR48 ENGR Mechanical Engr Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEGR48	130689	345000	5205	01INS	(\$26,000.00)	Class Fees
LEGR48	130689	345000	720	01INS	\$26,000.00	Materials

ENGR Mechanical Engr Class Fees TOTAL: \$0.00

Index: LEGR42 ENGR Health Physics Local Lab

Index	Fund	Org	Account	Program	Amount	Category
LEGR42	130646	346000	5205	01INS	(\$2,000.00)	Class Fees
LEGR42	130646	346000	720	01INS	\$2,000.00	Materials

ENGR Health Physics Local Lab TOTAL: \$0.00

Index: LEGR49 ENGR Nuclear Engr Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEGR49	130690	346000	5205	01INS	(\$2,000.00)	Class Fees
LEGR49	130690	346000	720	01INS	\$2,000.00	Materials

ENGR Nuclear Engr Class Fees TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: LNUR01 NURS Nursing

Index	Fund	Org	Account	Program	Amount	Category
LNUR01	130155	350500	5304	01INS	(\$10,750.00)	Application Fee
LNUR01	130155	350500	5419	01INS	(\$1,500.00)	Other Services
LNUR01	130155	350500	5464	01INS	(\$2,000.00)	Miscellaneous
LNUR01	130155	350500	5931	01INS	(\$2,500.00)	Gifts and Donations
LNUR01	130155	350500	700	01INS	\$20,000.00	Travel
LNUR01	130155	350500	710	01INS	\$30,000.00	Communications
LNUR01	130155	350500	720	01INS	\$23,000.00	Materials
LNUR01	130155	350500	800	01INS	\$1,500.00	Capital
LNUR01	130155	350500	9851	01INS	(\$37,500.00)	From Index LNUR08
LNUR01	130155	350500	9851	01INS	(\$37,500.00)	From Index LNUR09

NURS Nursing TOTAL: (\$17,250.00)

Index: LNUR03 NURS Senior Healthmobile Project

Index	Fund	Org	Account	Program	Amount	Category
LNUR03	130157	350500	5419	01INS	(\$2,000.00)	Other Services
LNUR03	130157	350500	700	01INS	\$1,500.00	Travel
LNUR03	130157	350500	720	01INS	\$800.00	Materials

NURS Senior Healthmobile Project TOTAL: \$300.00

Index: LNUR08 Nursing Graduate Fees

Index	Fund	Org	Account	Program	Amount	Category
LNUR08	130161	350500	5121	01INS	(\$280,000.00)	FT Professional Fee
LNUR08	130161	350500	6101	01INS	\$78,129.84	Faculty Salary
LNUR08	130161	350500	6102	01INS	\$69,879.02	Professional Salary
LNUR08	130161	350500	6103	01INS	\$60,346.74	Classified Salary
LNUR08	130161	350500	6203	01INS	\$15,000.00	Temporary Salary
LNUR08	130161	350500	630	01INS	\$87,238.40	Fringe Benefits
LNUR08	130161	350500	700	01INS	\$15,000.00	Travel
LNUR08	130161	350500	710	01INS	\$400.00	Communications
LNUR08	130161	350500	720	01INS	\$50,000.00	Materials
LNUR08	130161	350500	800	01INS	\$2,000.00	Capital
LNUR08	130161	350500	870	01INS	\$50,000.00	GTA Waiver
LNUR08	130161	350500	9851	01INS	\$37,500.00	To Index LNUR01

Nursing Graduate Fees TOTAL: \$185,494.00

Index: LNUR09 NURS Nursing Lab Fees

Index	Fund	Org	Account	Program	Amount	Category
LNUR09	130162	350500	5121	01INS	(\$583,000.00)	FT Professional Fee
LNUR09	130162	350500	5427	01INS	(\$4,500.00)	Other Sales
LNUR09	130162	350500	6101	01INS	\$191,736.23	Faculty Salary
LNUR09	130162	350500	6102	01INS	\$55,669.23	Professional Salary
LNUR09	130162	350500	6103	01INS	\$59,669.26	Classified Salary
LNUR09	130162	350500	6203	01INS	\$30,000.00	Temporary Salary
LNUR09	130162	350500	630	01INS	\$128,562.28	Fringe Benefits
LNUR09	130162	350500	700	01INS	\$15,000.00	Travel

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LNUR09 NURS Nursing Lab Fees

Index	Fund	Org	Account	Program	Amount	Category
LNUR09	130162	350500	710	01INS	\$500.00	Communications
LNUR09	130162	350500	720	01INS	\$65,000.00	Materials
LNUR09	130162	350500	800	01INS	\$2,000.00	Capital
LNUR09	130162	350500	9851	01INS	\$37,500.00	To Index LNUR01

NURS Nursing Lab Fees TOTAL: (\$1,863.00)

Index: LNUR10 NURS Nursing Indirect Costs

Index	Fund	Org	Account	Program	Amount	Category
LNUR10	130163	350500	9012	01INS	(\$2,000.00)	Indirect Cost Recovery

NURS Nursing Indirect Costs TOTAL: (\$2,000.00)

Index: LDHY04 DENT Msdh Local Account

Index	Fund	Org	Account	Program	Amount	Category
LDHY04	130167	351000	5121	01INS	(\$25,000.00)	FT Professional Fee
LDHY04	130167	351000	6203	01INS	\$9,395.00	Temporary Salary
LDHY04	130167	351000	630	01INS	\$188.00	Fringe Benefits
LDHY04	130167	351000	700	01INS	\$3,000.00	Travel
LDHY04	130167	351000	710	01INS	\$2,000.00	Communications
LDHY04	130167	351000	720	01INS	\$2,600.00	Materials

DENT Msdh Local Account TOTAL: (\$7,817.00)

Index: LDHY05 DENT Dental Hygiene Student Fees

Index	Fund	Org	Account	Program	Amount	Category
LDHY05	130562	351000	5205	01INS	(\$1,800.00)	Class Fees
LDHY05	130562	351000	720	01INS	\$10,000.00	Materials

DENT Dental Hygiene Student Fees TOTAL: \$8,200.00

Index: LDHY06 DENT Dental Hygiene Program Fees

Index	Fund	Org	Account	Program	Amount	Category
LDHY06	130599	351000	5121	01INS	(\$125,000.00)	FT Professional Fee
LDHY06	130599	351000	6101	01INS	\$29,338.53	Faculty Salary
LDHY06	130599	351000	630	01INS	\$12,427.47	Fringe Benefits
LDHY06	130599	351000	700	01INS	\$3,000.00	Travel
LDHY06	130599	351000	720	01INS	\$30,000.00	Materials

DENT Dental Hygiene Program Fees TOTAL: (\$50,234.00)

Index: LCSE07 CSED Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LCSE07	130174	351500	5205	01INS	(\$27,500.00)	Class Fees
LCSE07	130174	351500	6203	01INS	\$5,309.00	Temporary Salary
LCSE07	130174	351500	630	01INS	\$106.00	Fringe Benefits
LCSE07	130174	351500	720	01INS	\$22,085.00	Materials

CSED Course Fees TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LCSE09 CSED Professional Fees

Index	Fund	Org	Account	Program	Amount	Category
LCSE09	130573	351500	5121	01INS	(\$206,910.00)	FT Professional Fee
LCSE09	130573	351500	6101	01INS	\$139,363.07	Faculty Salary
LCSE09	130573	351500	630	01INS	\$51,681.93	Fringe Benefits
LCSE09	130573	351500	700	01INS	\$10,000.00	Travel
LCSE09	130573	351500	720	01INS	\$5,830.00	Materials

CSED Professional Fees TOTAL: (\$35.00)

Index: LCSE10 CSED Opp Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LCSE10	130574	351500	5205	01INS	(\$472,650.00)	Class Fees
LCSE10	130574	351500	6101	01INS	\$246,867.08	Faculty Salary
LCSE10	130574	351500	6103	01INS	\$32,780.80	Classified Salary
LCSE10	130574	351500	6203	01INS	\$58,613.00	Temporary Salary
LCSE10	130574	351500	630	01INS	\$108,487.12	Fringe Benefits
LCSE10	130574	351500	700	01INS	\$10,000.00	Travel
LCSE10	130574	351500	710	01INS	\$5,000.00	Communications
LCSE10	130574	351500	720	01INS	\$5,902.00	Materials
LCSE10	130574	351500	800	01INS	\$5,000.00	Capital

CSED Opp Course Fees TOTAL: (\$0.00)

Index: LCSE12 CSED Online MS/SLP

Index	Fund	Org	Account	Program	Amount	Category
LCSE12	130614	351500	5205	01INS	(\$443,700.00)	Class Fees
LCSE12	130614	351500	6101	01INS	\$183,820.79	Faculty Salary
LCSE12	130614	351500	6203	01INS	\$31,020.00	Temporary Salary
LCSE12	130614	351500	630	01INS	\$66,037.21	Fringe Benefits
LCSE12	130614	351500	710	01INS	\$15,000.00	Communications
LCSE12	130614	351500	720	01INS	\$83,707.00	Materials
LCSE12	130614	351500	800	01INS	\$5,000.00	Capital
LCSE12	130614	351500	9851	01INS	\$60,000.00	To Index LCSE06

CSED Online MS/SLP TOTAL: \$885.00

Index: LRS002 RS Radiographic Sci. Prog./Local

Index	Fund	Org	Account	Program	Amount	Category
LRS002	130175	352000	5419	01INS	(\$6,000.00)	Other Services
LRS002	130175	352000	720	01INS	\$3,000.00	Materials
LRS002	130175	352000	800	01INS	\$3,000.00	Capital

RS Radiographic Sci. Prog./Local TOTAL: \$0.00

Index: LRS003 RS Radiographic Sci Prog Local B

Index	Fund	Org	Account	Program	Amount	Category
LRS003	130176	352000	5121	01INS	(\$44,000.00)	FT Professional Fee
LRS003	130176	352000	6101	01INS	\$3,988.39	Faculty Salary
LRS003	130176	352000	630	01INS	\$1,609.61	Fringe Benefits
LRS003	130176	352000	700	01INS	\$4,000.00	Travel

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LRS003 RS Radiographic Sci Prog Local B

Index	Fund	Org	Account	Program	Amount	Category
LRS003	130176	352000	710	01INS	\$3,000.00	Communications
LRS003	130176	352000	720	01INS	\$16,000.00	Materials
LRS003	130176	352000	800	01INS	\$3,000.00	Capital

RS Radiographic Sci Prog Local B TOTAL: (\$12,402.00)

Index: LPT001 PTOT Physical Therapy/Local

Index	Fund	Org	Account	Program	Amount	Category
LPT001	130177	352500	5121	01INS	(\$427,700.00)	FT Professional Fee
LPT001	130177	352500	5411	01INS	(\$18,216.00)	Conference/Programs-Non Credit
LPT001	130177	352500	6101	01INS	\$142,783.55	Faculty Salary
LPT001	130177	352500	6102	01INS	\$14,632.35	Professional Salary
LPT001	130177	352500	6203	01INS	\$75,000.00	Temporary Salary
LPT001	130177	352500	630	01INS	\$59,293.10	Fringe Benefits
LPT001	130177	352500	700	01INS	\$10,000.00	Travel
LPT001	130177	352500	710	01INS	\$8,000.00	Communications
LPT001	130177	352500	720	01INS	\$90,000.00	Materials
LPT001	130177	352500	800	01INS	\$15,000.00	Capital
LPT001	130177	352500	870	01INS	\$5,000.00	GTA Waiver
LPT001	130177	352500	9851	01INS	\$15,000.00	To Index LPT005

PTOT Physical Therapy/Local TOTAL: (\$11,207.00)

Index: LAOT01 PTOT Occupational Therapy/Local

Index	Fund	Org	Account	Program	Amount	Category
LAOT01	130181	353000	5121	01INS	(\$160,000.00)	FT Professional Fee
LAOT01	130181	353000	5419	01INS	(\$7,584.00)	Other Services
LAOT01	130181	353000	6101	01INS	\$50,652.19	Faculty Salary
LAOT01	130181	353000	6203	01INS	\$8,500.00	Temporary Salary
LAOT01	130181	353000	630	01INS	\$24,328.81	Fringe Benefits
LAOT01	130181	353000	700	01INS	\$15,000.00	Travel
LAOT01	130181	353000	710	01INS	\$5,350.00	Communications
LAOT01	130181	353000	720	01INS	\$56,000.00	Materials
LAOT01	130181	353000	870	01INS	\$5,000.00	GTA Waiver

PTOT Occupational Therapy/Local TOTAL: (\$2,753.00)

Index: LNUT01 NTD Health and Nutrition Sci. Misc.

Index	Fund	Org	Account	Program	Amount	Category
LNUT01	130182	353500	5205	01INS	(\$400.00)	Class Fees
LNUT01	130182	353500	710	01INS	\$200.00	Communications
LNUT01	130182	353500	720	01INS	\$200.00	Materials

NTD Health and Nutrition Sci. Misc. TOTAL: \$0.00

Index: LNUT02 NTD Wellness Center

Index	Fund	Org	Account	Program	Amount	Category
LNUT02	150007	353500	5102	01INS	(\$43,780.00)	FT Fee-Fall
LNUT02	150007	353500	5103	01INS	(\$43,780.00)	FT Fee-Spring

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LNUT02 NTD Wellness Center

Index	Fund	Org	Account	Program	Amount	Category
LNUT02	150007	353500	5107	01INS	(\$10,530.00)	FT Fee-Summer
LNUT02	150007	353500	5411	01INS	(\$25,000.00)	Conference/Programs-Non Credit
LNUT02	150007	353500	6101	01INS	\$60,985.60	Faculty Salary
LNUT02	150007	353500	6103	01INS	\$27,664.00	Classified Salary
LNUT02	150007	353500	6203	01INS	\$25,626.00	Temporary Salary
LNUT02	150007	353500	630	01INS	\$42,218.40	Fringe Benefits
LNUT02	150007	353500	700	01INS	\$2,000.00	Travel
LNUT02	150007	353500	710	01INS	\$1,000.00	Communications
LNUT02	150007	353500	720	01INS	\$6,500.00	Materials
LNUT02	150007	353500	8991	01INS	(\$44,000.00)	Interdepartmental Sales

NTD Wellness Center TOTAL: (\$1,096.00)

Index: LNUT03 NTD Food Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LNUT03	130183	353500	5205	01INS	(\$5,000.00)	Class Fees
LNUT03	130183	353500	720	01INS	\$5,000.00	Materials

NTD Food Course Fees TOTAL: \$0.00

Index: LNUT05 NTD Dietetics Local

Index	Fund	Org	Account	Program	Amount	Category
LNUT05	130542	353570	5205	01INS	(\$52,200.00)	Class Fees
LNUT05	130542	353570	5411	01INS	(\$4,450.00)	Conference/Programs-Non Credit
LNUT05	130542	353570	6101	01INS	\$15,307.71	Faculty Salary
LNUT05	130542	353570	6103	01INS	\$8,755.65	Classified Salary
LNUT05	130542	353570	630	01INS	\$16,060.64	Fringe Benefits
LNUT05	130542	353570	700	01INS	\$4,000.00	Travel
LNUT05	130542	353570	710	01INS	\$2,400.00	Communications
LNUT05	130542	353570	720	01INS	\$10,338.00	Materials

NTD Dietetics Local TOTAL: \$212.00

Index: LHC001 HCA Center For Executive Studies

Index	Fund	Org	Account	Program	Amount	Category
LHC001	130185	354000	5205	01INS	(\$500.00)	Class Fees
LHC001	130185	354000	5419	01INS	(\$200.00)	Other Services
LHC001	130185	354000	5931	01INS	(\$3,000.00)	Gifts and Donations
LHC001	130185	354000	700	01INS	\$1,000.00	Travel
LHC001	130185	354000	710	01INS	\$100.00	Communications
LHC001	130185	354000	720	01INS	\$2,600.00	Materials

HCA Center For Executive Studies TOTAL: \$0.00

Index: LCOU01 COUN Counselor Education/Local

Index	Fund	Org	Account	Program	Amount	Category
LCOU01	130186	354500	5411	01INS	(\$30,000.00)	Conference/Programs-Non Credit
LCOU01	130186	354500	5931	01INS	(\$1,500.00)	Gifts and Donations
LCOU01	130186	354500	6203	01INS	\$21,236.00	Temporary Salary

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LCOU01 COUN Counselor Education/Local

Index	Fund	Org	Account	Program	Amount	Category
LCOU01	130186	354500	630	01INS	\$425.00	Fringe Benefits
LCOU01	130186	354500	700	01INS	\$8,000.00	Travel
LCOU01	130186	354500	710	01INS	\$2,000.00	Communications

COUN Counselor Education/Local TOTAL: \$161.00

Index: LCOU02 COUN Counseling Program Fees

Index	Fund	Org	Account	Program	Amount	Category
LCOU02	130187	354500	5121	01INS	(\$90,000.00)	FT Professional Fee
LCOU02	130187	354500	5411	01INS	(\$600.00)	Conference/Programs-Non Credit
LCOU02	130187	354500	6101	01INS	\$952.99	Faculty Salary
LCOU02	130187	354500	6203	01INS	\$36,890.00	Temporary Salary
LCOU02	130187	354500	630	01INS	\$1,407.01	Fringe Benefits
LCOU02	130187	354500	710	01INS	\$3,000.00	Communications

COUN Counseling Program Fees TOTAL: (\$48,350.00)

Index: LCOU04 COUN Isu Boise Counseling Clinic

Index	Fund	Org	Account	Program	Amount	Category
LCOU04	130189	354500	5412	01INS	(\$7,000.00)	Clinic Fees
LCOU04	130189	354500	6203	01INS	\$3,706.00	Temporary Salary
LCOU04	130189	354500	630	01INS	\$74.00	Fringe Benefits
LCOU04	130189	354500	720	01INS	\$2,500.00	Materials

COUN Isu Boise Counseling Clinic TOTAL: (\$720.00)

Index: LCOU06 COUN Internatl and Cultural Exch

Index	Fund	Org	Account	Program	Amount	Category
LCOU06	130696	354500	5411	01INS	(\$10,000.00)	Conference/Programs-Non Credit
LCOU06	130696	354500	6203	01INS	\$1,062.00	Temporary Salary
LCOU06	130696	354500	630	01INS	\$21.00	Fringe Benefits

COUN Internatl and Cultural Exch TOTAL: (\$8,917.00)

Index: LDEN01 IDEP-Local

Index	Fund	Org	Account	Program	Amount	Category
LDEN01	130191	355000	5205	01INS	(\$2,000.00)	Class Fees
LDEN01	130191	355000	700	01INS	\$1,000.00	Travel
LDEN01	130191	355000	720	01INS	\$1,000.00	Materials

IDEP-Local TOTAL: \$0.00

Index: LDEN02 IDEP lagd Local

Index	Fund	Org	Account	Program	Amount	Category
LDEN02	130192	355000	700	01INS	\$5,000.00	Travel
LDEN02	130192	355000	720	01INS	\$5,000.00	Materials

IDEP lagd Local TOTAL: \$10,000.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LDEN03 IDEP IAGD Local/Clinic Funds

Index	Fund	Org	Account	Program	Amount	Category
LDEN03	130193	355000	5412	01INS	(\$650,000.00)	Clinic Fees
LDEN03	130193	355000	6101	01INS	\$9,968.61	Faculty Salary
LDEN03	130193	355000	6102	01INS	\$28,361.93	Professional Salary
LDEN03	130193	355000	6103	01INS	\$180,845.60	Classified Salary
LDEN03	130193	355000	6203	01INS	\$65,000.00	Temporary Salary
LDEN03	130193	355000	630	01INS	\$136,169.86	Fringe Benefits
LDEN03	130193	355000	700	01INS	\$10,000.00	Travel
LDEN03	130193	355000	710	01INS	\$12,500.00	Communications
LDEN03	130193	355000	720	01INS	\$325,000.00	Materials
LDEN03	130193	355000	800	01INS	\$20,000.00	Capital
LDEN03	130193	355000	9012	01INS	(\$175,000.00)	Indirect Cost Recovery
LDEN03	130193	355000	9851	01INS	\$100,000.00	To Index LDEN04

IDEP IAGD Local/Clinic Funds TOTAL: \$62,846.00

Index: LDEN04 IDEP Iagd Clinic - Boise/Local

Index	Fund	Org	Account	Program	Amount	Category
LDEN04	130194	355000	5412	01INS	(\$650,000.00)	Clinic Fees
LDEN04	130194	355000	6102	01INS	\$65,306.47	Professional Salary
LDEN04	130194	355000	6103	01INS	\$161,741.84	Classified Salary
LDEN04	130194	355000	6203	01INS	\$85,000.00	Temporary Salary
LDEN04	130194	355000	630	01INS	\$130,027.69	Fringe Benefits
LDEN04	130194	355000	700	01INS	\$12,500.00	Travel
LDEN04	130194	355000	710	01INS	\$12,500.00	Communications
LDEN04	130194	355000	720	01INS	\$325,000.00	Materials
LDEN04	130194	355000	800	01INS	\$20,000.00	Capital
LDEN04	130194	355000	9851	01INS	(\$100,000.00)	From Index LDEN03

IDEP Iagd Clinic - Boise/Local TOTAL: \$62,076.00

Index: LFME01 FMED Family Medicine Center

Index	Fund	Org	Account	Program	Amount	Category
LFME01	130195	355500	5412	01INS	(\$2,575,844.00)	Clinic Fees
LFME01	130195	355500	6101	01INS	\$845,908.45	Faculty Salary
LFME01	130195	355500	6102	01INS	\$793,081.33	Professional Salary
LFME01	130195	355500	6103	01INS	\$34,896.16	Classified Salary
LFME01	130195	355500	6106	01INS	\$10,039.40	Resident Salary
LFME01	130195	355500	6203	01INS	\$111,418.00	Temporary Salary
LFME01	130195	355500	630	01INS	\$548,195.66	Fringe Benefits
LFME01	130195	355500	700	01INS	\$5,000.00	Travel
LFME01	130195	355500	710	01INS	\$1,000.00	Communications
LFME01	130195	355500	720	01INS	\$10,000.00	Materials
LFME01	130195	355500	800	01INS	\$5,000.00	Capital

FMED Family Medicine Center TOTAL: (\$211,305.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LFME02 FMED Also

Index	Fund	Org	Account	Program	Amount	Category
LFME02	130196	355500	5411	01INS	(\$7,500.00)	Conference/Programs-Non Credit
LFME02	130196	355500	720	01INS	\$7,500.00	Materials

FMED Also TOTAL: \$0.00

Index: LPA001 PA Application Fee Account

Index	Fund	Org	Account	Program	Amount	Category
LPA001	130200	356500	5121	01INS	(\$2,931,825.00)	FT Professional Fee
LPA001	130200	356500	6101	01INS	\$1,139,595.10	Faculty Salary
LPA001	130200	356500	6102	01INS	\$290,929.60	Professional Salary
LPA001	130200	356500	6103	01INS	\$223,100.80	Classified Salary
LPA001	130200	356500	6203	01INS	\$73,318.00	Temporary Salary
LPA001	130200	356500	630	01INS	\$621,192.50	Fringe Benefits
LPA001	130200	356500	700	01INS	\$122,400.00	Travel
LPA001	130200	356500	710	01INS	\$21,114.00	Communications
LPA001	130200	356500	720	01INS	\$319,745.00	Materials
LPA001	130200	356500	800	01INS	\$93,326.00	Capital
LPA001	130200	356500	9012	01INS	(\$3,400.00)	Indirect Cost Recovery

PA Application Fee Account TOTAL: (\$30,504.00)

Index: LIRH10 HRP ICHC Match

Index	Fund	Org	Account	Program	Amount	Category
LIRH10	130730	357000	6102	01INS	\$28,305.68	Professional Salary
LIRH10	130730	357000	630	01INS	\$11,169.32	Fringe Benefits

HRP ICHC Match TOTAL: \$39,475.00

Index: LESP1 HRP CPAR Online Program Fees

Index	Fund	Org	Account	Program	Amount	Category
LESCP1	130766	357500	5121	01INS	(\$61,710.00)	FT Professional Fee
LESCP1	130766	357500	6203	01INS	\$9,906.00	Temporary Salary
LESCP1	130766	357500	630	01INS	\$198.00	Fringe Benefits
LESCP1	130766	357500	700	01INS	\$1,000.00	Travel
LESCP1	130766	357500	720	01INS	\$39,000.00	Materials
LESCP1	130766	357500	800	01INS	\$11,606.00	Capital

HRP CPAR Online Program Fees TOTAL: \$0.00

Index: LESEM1 HRP Emergency Management

Index	Fund	Org	Account	Program	Amount	Category
LESEM1	130544	357500	720	01INS	\$500.00	Materials

HRP Emergency Management TOTAL: \$500.00

Index: LESFS1 HRP Fire Services Admin

Index	Fund	Org	Account	Program	Amount	Category
LESFS1	130543	357500	720	01INS	\$500.00	Materials

HRP Fire Services Admin TOTAL: \$500.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: LESMS1 HRP Emergency Med Srv Concentration

Index	Fund	Org	Account	Program	Amount	Category
LESMS1	130767	357500	6203	01INS	\$855.00	Temporary Salary
LESMS1	130767	357500	630	01INS	\$17.00	Fringe Benefits
LESMS1	130767	357500	720	01INS	\$100.00	Materials

HRP Emergency Med Srv Concentration TOTAL: \$972.00

Index: LPSC03 PARA Paramedic Science Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LPSC03	130830	357500	5121	01INS	(\$66,700.00)	FT Professional Fee
LPSC03	130830	357500	720	01INS	\$66,700.00	Materials

PARA Paramedic Science Class Fees TOTAL: \$0.00

Index: LMLS01 MLS Medical Lab Sciences Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LMLS01	130601	358000	720	01INS	\$720.00	Materials

MLS Medical Lab Sciences Class Fees TOTAL: \$720.00

Index: LMLS02 MLS Medical Lab Science Prof Fees

Index	Fund	Org	Account	Program	Amount	Category
LMLS02	130602	358000	5121	01INS	(\$76,850.00)	FT Professional Fee
LMLS02	130602	358000	6203	01INS	\$51,418.00	Temporary Salary
LMLS02	130602	358000	630	01INS	\$1,028.00	Fringe Benefits
LMLS02	130602	358000	700	01INS	\$3,500.00	Travel
LMLS02	130602	358000	710	01INS	\$500.00	Communications
LMLS02	130602	358000	720	01INS	\$20,300.00	Materials

MLS Medical Lab Science Prof Fees TOTAL: (\$104.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACI College of Pharmacy

Index: LPHR02 PHAR Pharm.D. Student Fees

Index	Fund	Org	Account	Program	Amount	Category
LPHR02	130203	360000	5121	01INS	(\$3,800,000.00)	FT Professional Fee
LPHR02	130203	360000	5418	01INS	(\$26,500.00)	Analytical and Lab Services
LPHR02	130203	360000	5931	01INS	(\$850.00)	Gifts and Donations
LPHR02	130203	360000	6101	01INS	\$1,705,586.27	Faculty Salary
LPHR02	130203	360000	6102	01INS	\$421,069.21	Professional Salary
LPHR02	130203	360000	6103	01INS	\$263,489.20	Classified Salary
LPHR02	130203	360000	6106	01INS	\$65,963.84	Resident Salary
LPHR02	130203	360000	630	01INS	\$851,219.48	Fringe Benefits
LPHR02	130203	360000	700	01INS	\$198,100.00	Travel
LPHR02	130203	360000	710	01INS	\$59,100.00	Communications
LPHR02	130203	360000	720	01INS	\$722,393.00	Materials
LPHR02	130203	360000	800	01INS	\$100,000.00	Capital
LPHR02	130203	360000	870	01INS	\$20,000.00	GTA Waiver

PHAR Pharm.D. Student Fees TOTAL: \$579,571.00

Index: LPHR25 PHAR Pharmacy Admin

Index	Fund	Org	Account	Program	Amount	Category
LPHR25	130211	360000	5931	01INS	(\$150.00)	Gifts and Donations
LPHR25	130211	360000	6203	01INS	\$493.00	Temporary Salary
LPHR25	130211	360000	630	01INS	\$10.00	Fringe Benefits
LPHR25	130211	360000	720	01INS	\$3,200.00	Materials
LPHR25	130211	360000	800	01INS	\$19,000.00	Capital
LPHR25	130211	360000	870	01INS	\$9,100.00	GTA Waiver
LPHR25	130211	360000	9012	01INS	(\$5,300.00)	Indirect Cost Recovery

PHAR Pharmacy Admin TOTAL: \$26,353.00

Index: LPHR26 PHAR Pharmacy Contributions

Index	Fund	Org	Account	Program	Amount	Category
LPHR26	130212	360000	5931	01INS	(\$27,400.00)	Gifts and Donations
LPHR26	130212	360000	720	01INS	\$3,340.00	Materials
LPHR26	130212	360000	870	01INS	\$30,000.00	GTA Waiver

PHAR Pharmacy Contributions TOTAL: \$5,940.00

Index: LPHR30 PHAR Wallace

Index	Fund	Org	Account	Program	Amount	Category
LPHR30	130216	360000	5931	01INS	(\$13,500.00)	Gifts and Donations
LPHR30	130216	360000	6106	01INS	\$20,078.80	Resident Salary
LPHR30	130216	360000	630	01INS	\$7,380.20	Fringe Benefits
LPHR30	130216	360000	710	01INS	\$13,500.00	Communications

PHAR Wallace TOTAL: \$27,459.00

Index: LPHR38 PHAR Student Outreach Program

Index	Fund	Org	Account	Program	Amount	Category
LPHR38	130706	360000	720	01INS	\$5,100.00	Materials

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACI College of Pharmacy

Index: LPHR38 PHAR Student Outreach Program

PHAR Student Outreach Program TOTAL: \$5,100.00

Index: LPHR41 PHAR Pharmacy Program Alaska

Index	Fund	Org	Account	Program	Amount	Category
LPHR41	130787	360000	5121	01INS	(\$744,600.00)	FT Professional Fee
LPHR41	130787	360000	6102	01INS	\$146,660.80	Professional Salary
LPHR41	130787	360000	6203	01INS	\$2,500.00	Temporary Salary
LPHR41	130787	360000	630	01INS	\$53,439.20	Fringe Benefits
LPHR41	130787	360000	710	01INS	\$100.00	Communications
LPHR41	130787	360000	720	01INS	\$29,000.00	Materials
LPHR41	130787	360000	800	01INS	\$2,200.00	Capital

PHAR Pharmacy Program Alaska TOTAL: (\$510,700.00)

Index: LPHR17 PHAR Biomed and Pharmaceutical

Index	Fund	Org	Account	Program	Amount	Category
LPHR17	130207	360500	6203	01INS	\$152.00	Temporary Salary
LPHR17	130207	360500	630	01INS	\$3.00	Fringe Benefits

PHAR Biomed and Pharmaceutical TOTAL: \$155.00

Index: LPHR01 PHAR Pharmacy Practice

Index	Fund	Org	Account	Program	Amount	Category
LPHR01	130202	361000	700	01INS	\$350.00	Travel
LPHR01	130202	361000	720	01INS	\$3,000.00	Materials
LPHR01	130202	361000	800	01INS	\$2,500.00	Capital

PHAR Pharmacy Practice TOTAL: \$5,850.00

Index: LPHR03 PHAR Non-Traditional Pharm.D. Fees

Index	Fund	Org	Account	Program	Amount	Category
LPHR03	130204	361000	5427	01INS	(\$2,897.00)	Other Sales
LPHR03	130204	361000	720	01INS	\$4,373.00	Materials
LPHR03	130204	361000	800	01INS	\$13,030.00	Capital

PHAR Non-Traditional Pharm.D. Fees TOTAL: \$14,506.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACJ Graduate School

Index: LGSC01 GRAD Graduate School/Local

Index	Fund	Org	Account	Program	Amount	Category
LGSC01	130221	370000	5304	01INS	(\$103,250.00)	Application Fee
LGSC01	130221	370000	5419	01INS	(\$46,089.00)	Other Services
LGSC01	130221	370000	6102	01INS	\$2,491.36	Professional Salary
LGSC01	130221	370000	6203	01INS	\$7,413.00	Temporary Salary
LGSC01	130221	370000	630	01INS	\$1,241.88	Fringe Benefits
LGSC01	130221	370000	700	01INS	\$8,072.00	Travel
LGSC01	130221	370000	710	01INS	\$6,050.00	Communications
LGSC01	130221	370000	720	01INS	\$102,777.00	Materials
LGSC01	130221	370000	800	01INS	\$17,998.00	Capital
LGSC01	130221	370000	870	01INS	\$1,419.00	GTA Waiver

GRAD Graduate School/Local **TOTAL: (\$1,876.76)**

Index: LGSC05 GRAD Graduate Student Travel

Index	Fund	Org	Account	Program	Amount	Category
LGSC05	130793	370000	700	01INS	\$4,356.00	Travel
LGSC05	130793	370000	720	01INS	\$2,726.00	Materials

GRAD Graduate Student Travel **TOTAL: \$7,082.00**

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: LCTDEV COT Development Local

Index	Fund	Org	Account	Program	Amount	Category
LCTDEV	130340	380500	5931	01INS	(\$2,932.00)	Gifts and Donations
LCTDEV	130340	380500	6203	01INS	\$181.00	Temporary Salary
LCTDEV	130340	380500	630	01INS	\$4.00	Fringe Benefits
LCTDEV	130340	380500	700	01INS	\$1,175.00	Travel
LCTDEV	130340	380500	720	01INS	\$1,572.00	Materials

COT Development Local TOTAL: \$0.00

Index: LISTEM COT ISTEM Local

Index	Fund	Org	Account	Program	Amount	Category
LISTEM	130790	380500	5731	01INS	(\$4,954.00)	Grants and Contracts - State

COT ISTEM Local TOTAL: (\$4,954.00)

Index: LSCHF COT Scholarship Fund

Index	Fund	Org	Account	Program	Amount	Category
LSCHF	130337	380500	5931	01INS	(\$7,939.00)	Gifts and Donations
LSCHF	130337	380500	870	01INS	\$7,939.00	GTA Waiver

COT Scholarship Fund TOTAL: \$0.00

Index: LPUBR COT Public Information Office

Index	Fund	Org	Account	Program	Amount	Category
LPUBR	130331	381000	5427T	01INS	(\$60.00)	Other Sales-Tax
LPUBR	130331	381000	720	01INS	\$3.00	Materials

COT Public Information Office TOTAL: (\$57.00)

Index: LSTS01 COT Student Services Local

Index	Fund	Org	Account	Program	Amount	Category
LSTS01	130333	381000	5304	01INS	(\$16,457.00)	Application Fee
LSTS01	130333	381000	5419	01INS	(\$3,029.00)	Other Services
LSTS01	130333	381000	6103	01INS	\$27,081.60	Classified Salary
LSTS01	130333	381000	630	01INS	\$11,594.40	Fringe Benefits
LSTS01	130333	381000	720	01INS	\$56.00	Materials

COT Student Services Local TOTAL: \$19,246.00

Index: LFRM02 COT Farm Bus Mgt Local Other

Index	Fund	Org	Account	Program	Amount	Category
LFRM02	130270	382000	5411	01INS	(\$2,048.00)	Conference/Programs-Non Credit
LFRM02	130270	382000	6203	01INS	\$403.00	Temporary Salary
LFRM02	130270	382000	630	01INS	\$8.00	Fringe Benefits
LFRM02	130270	382000	720	01INS	\$1,464.00	Materials

COT Farm Bus Mgt Local Other TOTAL: (\$173.00)

Index: LWFT01 COT Work Force Training

Index	Fund	Org	Account	Program	Amount	Category
LWFT01	130263	382000	5411	01INS	(\$256,183.00)	Conference/Programs-Non Credit
LWFT01	130263	382000	6103	01INS	\$43,933.76	Classified Salary

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: LWFT01 COT Work Force Training

Index	Fund	Org	Account	Program	Amount	Category
LWFT01	130263	382000	6203	01INS	\$120,772.00	Temporary Salary
LWFT01	130263	382000	630	01INS	\$28,084.24	Fringe Benefits
LWFT01	130263	382000	700	01INS	\$5,455.00	Travel
LWFT01	130263	382000	710	01INS	\$6,990.00	Communications
LWFT01	130263	382000	720	01INS	\$31,369.00	Materials
LWFT01	130263	382000	800	01INS	\$31,381.00	Capital
LWFT01	130263	382000	8991	01INS	(\$9,256.00)	Interdepartmental Sales
LWFT01	130263	382000	9012	01INS	(\$2,546.00)	Indirect Cost Recovery

COT Work Force Training TOTAL: (\$0.00)

Index: LWFT02 COT Special Programs Upgrade

Index	Fund	Org	Account	Program	Amount	Category
LWFT02	130264	382000	5411	01INS	(\$37,891.00)	Conference/Programs-Non Credit
LWFT02	130264	382000	5931	01INS	(\$3,975.00)	Gifts and Donations
LWFT02	130264	382000	6102	01INS	\$11,586.42	Professional Salary
LWFT02	130264	382000	630	01INS	\$5,173.58	Fringe Benefits
LWFT02	130264	382000	700	01INS	\$588.00	Travel
LWFT02	130264	382000	710	01INS	\$766.00	Communications
LWFT02	130264	382000	720	01INS	\$11,030.00	Materials
LWFT02	130264	382000	8991	01INS	(\$2,760.00)	Interdepartmental Sales

COT Special Programs Upgrade TOTAL: (\$15,482.00)

Index: LWFT03 COT WFT PPD Training

Index	Fund	Org	Account	Program	Amount	Category
LWFT03	130650	382000	5411	01INS	(\$11,526.00)	Conference/Programs-Non Credit

COT WFT PPD Training TOTAL: (\$11,526.00)

Index: LWFT08 COT Career Academy Online Classes

Index	Fund	Org	Account	Program	Amount	Category
LWFT08	130583	382000	5411	01INS	(\$314,898.00)	Conference/Programs-Non Credit
LWFT08	130583	382000	6102	01INS	\$50,252.80	Professional Salary
LWFT08	130583	382000	6203	01INS	\$118,140.00	Temporary Salary
LWFT08	130583	382000	630	01INS	\$24,323.20	Fringe Benefits
LWFT08	130583	382000	700	01INS	\$921.00	Travel
LWFT08	130583	382000	710	01INS	\$1,821.00	Communications
LWFT08	130583	382000	720	01INS	\$60,974.00	Materials
LWFT08	130583	382000	8991	01INS	(\$348.00)	Interdepartmental Sales

COT Career Academy Online Classes TOTAL: (\$58,814.00)

Index: LCOS02 COT Cosmetology Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCOS02	130254	390100	5205	01INS	(\$3,363.00)	Class Fees

COT Cosmetology Class Fees TOTAL: (\$3,363.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: LLAW01 COT Law Enforcement

Index	Fund	Org	Account	Program	Amount	Category
LLAW01	130246	390300	5931	01INS	(\$128.00)	Gifts and Donations
LLAW01	130246	390300	8991	01INS	(\$3,840.00)	Interdepartmental Sales

COT Law Enforcement TOTAL: (\$3,968.00)

Index: LLAW02 COT Law Enforcement Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LLAW02	130247	390300	5205	01INS	(\$5,760.00)	Class Fees
LLAW02	130247	390300	5419	01INS	(\$3,504.00)	Other Services
LLAW02	130247	390300	720	01INS	\$2,235.00	Materials
LLAW02	130247	390300	800	01INS	\$1,099.00	Capital

COT Law Enforcement Class Fees TOTAL: (\$5,930.00)

Index: LOFF02 COT Bus Info Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LOFF02	130252	390500	5205	01INS	(\$1,997.00)	Class Fees
LOFF02	130252	390500	720	01INS	\$1,614.00	Materials

COT Bus Info Class Fees TOTAL: (\$383.00)

Index: LPLG02 COT Paralegal Studies Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LPLG02	130661	390600	5205	01INS	(\$4,032.00)	Class Fees
LPLG02	130661	390600	720	01INS	\$3,059.00	Materials

COT Paralegal Studies Class Fees TOTAL: (\$973.00)

Index: LEDC01 COT Electronics Dept Chair

Index	Fund	Org	Account	Program	Amount	Category
LEDC01	130324	400000	5931	01INS	(\$678.00)	Gifts and Donations

COT Electronics Dept Chair TOTAL: (\$678.00)

Index: LEST01 COT RCET Local

Index	Fund	Org	Account	Program	Amount	Category
LEST01	130318	400200	5464	01INS	(\$553.00)	Miscellaneous
LEST01	130318	400200	5931	01INS	(\$1,419.00)	Gifts and Donations
LEST01	130318	400200	720	01INS	\$1,409.00	Materials

COT RCET Local TOTAL: (\$563.00)

Index: LEST02 COT RCET Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEST02	130319	400200	5205	01INS	(\$13,878.00)	Class Fees
LEST02	130319	400200	720	01INS	\$2,804.00	Materials

COT RCET Class Fees TOTAL: (\$11,074.00)

Index: LETC01 COT Electro-Tech Core Local Other

Index	Fund	Org	Account	Program	Amount	Category
LETC01	130313	400300	5931	01INS	(\$216.00)	Gifts and Donations

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: LETC01 COT Electro-Tech Core Local Other

Index	Fund	Org	Account	Program	Amount	Category
LETC01	130313	400300	720	01INS	\$12.00	Materials

COT Electro-Tech Core Local Other TOTAL: (\$204.00)

Index: LETC02 COT Electro-Tech Core Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LETC02	130314	400300	5205	01INS	(\$7,381.00)	Class Fees
LETC02	130314	400300	720	01INS	\$7,381.00	Materials

COT Electro-Tech Core Class Fees TOTAL: \$0.00

Index: LEES01 COT ESTEC Local

Index	Fund	Org	Account	Program	Amount	Category
LEES01	130320	405000	5411	01INS	(\$340.00)	Conference/Programs-Non Credit
LEES01	130320	405000	5931	01INS	(\$43.00)	Gifts and Donations
LEES01	130320	405000	710	01INS	\$645.00	Communications
LEES01	130320	405000	720	01INS	\$3,085.00	Materials

COT ESTEC Local TOTAL: \$3,347.00

Index: LEES04 COT Non-DOL Live Work

Index	Fund	Org	Account	Program	Amount	Category
LEES04	130572	405000	5411	01INS	(\$22,103.00)	Conference/Programs-Non Credit
LEES04	130572	405000	870	01INS	\$600.00	GTA Waiver

COT Non-DOL Live Work TOTAL: (\$21,503.00)

Index: LENO01 COT NOPS Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LENO01	130628	405100	5205	01INS	(\$990.00)	Class Fees
LENO01	130628	405100	720	01INS	\$93.00	Materials

COT NOPS Class Fees TOTAL: (\$897.00)

Index: LEIC01 COT IC Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEIC01	130608	405200	5205	01INS	(\$9,000.00)	Class Fees
LEIC01	130608	405200	720	01INS	\$7,047.00	Materials

COT IC Class Fees TOTAL: (\$1,953.00)

Index: LEEE01 COT EET Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEEE01	130627	405300	5205	01INS	(\$1,824.00)	Class Fees
LEEE01	130627	405300	720	01INS	\$1,235.00	Materials

COT EET Class Fees TOTAL: (\$589.00)

Index: LEME01 COT MET Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEME01	130629	405400	5205	01INS	(\$2,304.00)	Class Fees
LEME01	130629	405400	720	01INS	\$1,024.00	Materials

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: LEME01 COT MET Class Fees

COT MET Class Fees TOTAL: (\$1,280.00)

Index: LCFND1 COT Center For New Directions

Index	Fund	Org	Account	Program	Amount	Category
LCFND1	130244	410000	5931	01INS	(\$1,140.00)	Gifts and Donations
LCFND1	130244	410000	6203	01INS	\$1,276.00	Temporary Salary
LCFND1	130244	410000	630	01INS	\$25.00	Fringe Benefits
LCFND1	130244	410000	700	01INS	\$1,451.00	Travel
LCFND1	130244	410000	710	01INS	\$1.00	Communications
LCFND1	130244	410000	720	01INS	\$2,762.00	Materials

COT Center For New Directions TOTAL: \$4,375.00

Index: LCFND2 COT Women In Work Conference

Index	Fund	Org	Account	Program	Amount	Category
LCFND2	130245	410000	5411	01INS	(\$2,251.00)	Conference/Programs-Non Credit
LCFND2	130245	410000	5931	01INS	(\$2,337.00)	Gifts and Donations
LCFND2	130245	410000	710	01INS	\$18.00	Communications
LCFND2	130245	410000	720	01INS	\$6,223.00	Materials
LCFND2	130245	410000	8991	01INS	(\$600.00)	Interdepartmental Sales

COT Women In Work Conference TOTAL: \$1,053.00

Index: LGED03 COT General Ed

Index	Fund	Org	Account	Program	Amount	Category
LGED03	130330	410000	6203	01INS	\$5,056.00	Temporary Salary
LGED03	130330	410000	630	01INS	\$101.00	Fringe Benefits
LGED03	130330	410000	700	01INS	\$728.00	Travel
LGED03	130330	410000	720	01INS	\$1,611.00	Materials
LGED03	130330	410000	9012	01INS	(\$3,645.00)	Indirect Cost Recovery

COT General Ed TOTAL: \$3,851.00

Index: LTGE02 COT GE START Local

Index	Fund	Org	Account	Program	Amount	Category
LTGE02	130704	410000	5931	01INS	(\$255.00)	Gifts and Donations
LTGE02	130704	410000	720	01INS	\$18.00	Materials
LTGE02	130704	410000	870	01INS	\$237.00	GTA Waiver

COT GE START Local TOTAL: \$0.00

Index: LHLTO2 COT Health Occ Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LHLTO2	130296	420000	5205	01INS	(\$2,734.00)	Class Fees
LHLTO2	130296	420000	720	01INS	\$972.00	Materials
LHLTO2	130296	420000	800	01INS	\$1,293.00	Capital

COT Health Occ Class Fees TOTAL: (\$469.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: LHLTOC COT Health Occupations

Index	Fund	Org	Account	Program	Amount	Category
LHLTOC	130295	420000	700	01INS	\$6,785.00	Travel
LHLTOC	130295	420000	710	01INS	\$5.00	Communications
LHLTOC	130295	420000	720	01INS	\$21,338.00	Materials
LHLTOC	130295	420000	800	01INS	\$732.00	Capital
LHLTOC	130295	420000	9012	01INS	(\$28,860.00)	Indirect Cost Recovery

COT Health Occupations TOTAL: \$0.00

Index: LADR1 COT ADRN

Index	Fund	Org	Account	Program	Amount	Category
LADR1	130311	420100	5419	01INS	(\$1,239.00)	Other Services

COT ADRN TOTAL: (\$1,239.00)

Index: LADR2 COT ADRN Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LADR2	130312	420100	5205	01INS	(\$41,710.00)	Class Fees
LADR2	130312	420100	700	01INS	\$69.00	Travel
LADR2	130312	420100	710	01INS	\$785.00	Communications
LADR2	130312	420100	720	01INS	\$17,771.00	Materials
LADR2	130312	420100	800	01INS	\$8,148.00	Capital

COT ADRN Class Fees TOTAL: (\$14,937.00)

Index: LCCP02 COT Child Development Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCCP02	130306	420200	5205	01INS	(\$1,152.00)	Class Fees
LCCP02	130306	420200	700	01INS	\$155.00	Travel
LCCP02	130306	420200	720	01INS	\$489.00	Materials

COT Child Development Class Fees TOTAL: (\$508.00)

Index: LHIT02 COT Health Info Tech Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LHIT02	130298	420400	5205	01INS	(\$882.00)	Class Fees
LHIT02	130298	420400	720	01INS	\$384.00	Materials

COT Health Info Tech Class Fees TOTAL: (\$498.00)

Index: LMTHR1 COT Massage Therapy

Index	Fund	Org	Account	Program	Amount	Category
LMTHR1	130303	420500	5419	01INS	(\$7,434.00)	Other Services
LMTHR1	130303	420500	700	01INS	\$2,158.00	Travel
LMTHR1	130303	420500	710	01INS	\$264.00	Communications
LMTHR1	130303	420500	720	01INS	\$10,634.00	Materials

COT Massage Therapy TOTAL: \$5,622.00

Index: LMTHR2 COT Massage Therapy Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LMTHR2	130304	420500	5205	01INS	(\$3,552.00)	Class Fees

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: LMTHR2 COT Massage Therapy Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LMTHR2	130304	420500	5419	01INS	(\$1,800.00)	Other Services
LMTHR2	130304	420500	700	01INS	\$75.00	Travel
LMTHR2	130304	420500	720	01INS	\$5,277.00	Materials

COT Massage Therapy Class Fees TOTAL: \$0.00

Index: LMA01 COT Med Assist Local Other

Index	Fund	Org	Account	Program	Amount	Category
LMA01	130299	420600	700	01INS	\$125.00	Travel
LMA01	130299	420600	720	01INS	\$98.00	Materials

COT Med Assist Local Other TOTAL: \$223.00

Index: LMA02 COT Med Asst Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LMA02	130300	420600	5205	01INS	(\$8,388.00)	Class Fees
LMA02	130300	420600	720	01INS	\$7,988.00	Materials

COT Med Asst Class Fees TOTAL: (\$400.00)

Index: LPTA01 COT Physical Therapy Assistant

Index	Fund	Org	Account	Program	Amount	Category
LPTA01	130301	420800	5931	01INS	(\$95.00)	Gifts and Donations
LPTA01	130301	420800	720	01INS	\$95.00	Materials

COT Physical Therapy Assistant TOTAL: \$0.00

Index: LPTA02 COT Phy Therapy Asst Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LPTA02	130302	420800	5205	01INS	(\$9,860.00)	Class Fees
LPTA02	130302	420800	700	01INS	\$1,215.00	Travel
LPTA02	130302	420800	710	01INS	\$65.00	Communications
LPTA02	130302	420800	720	01INS	\$6,577.00	Materials

COT Phy Therapy Asst Class Fees TOTAL: (\$2,003.00)

Index: LOTA02 COT Occup Therapy Asst Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LOTA02	130783	420810	5205	01INS	(\$3,450.00)	Class Fees
LOTA02	130783	420810	700	01INS	\$1,313.00	Travel
LOTA02	130783	420810	720	01INS	\$2,137.00	Materials

COT Occup Therapy Asst Class Fees TOTAL: \$0.00

Index: LPN01 COT Practical Nursing

Index	Fund	Org	Account	Program	Amount	Category
LPN01	130309	420900	5419	01INS	(\$2,639.00)	Other Services
LPN01	130309	420900	6203	01INS	\$256.00	Temporary Salary
LPN01	130309	420900	630	01INS	\$5.00	Fringe Benefits
LPN01	130309	420900	700	01INS	\$204.00	Travel
LPN01	130309	420900	720	01INS	\$1,006.00	Materials

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: LPN01 COT Practical Nursing

Index	Fund	Org	Account	Program	Amount	Category
LPN01	130309	420900	800	01INS	\$1,168.00	Capital

COT Practical Nursing TOTAL: \$0.00

Index: LPN02 COT Practical Nursing Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LPN02	130310	420900	5205	01INS	(\$44,883.00)	Class Fees
LPN02	130310	420900	700	01INS	\$449.00	Travel
LPN02	130310	420900	710	01INS	\$3,243.00	Communications
LPN02	130310	420900	720	01INS	\$29,995.00	Materials

COT Practical Nursing Class Fees TOTAL: (\$11,196.00)

Index: LRT03 COT Resp Therapy Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LRT03	130293	420950	5205	01INS	(\$10,517.00)	Class Fees
LRT03	130293	420950	700	01INS	\$507.00	Travel
LRT03	130293	420950	720	01INS	\$9,503.00	Materials

COT Resp Therapy Class Fees TOTAL: (\$507.00)

Index: LPHT02 COT Pharmacy Tech Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LPHT02	130781	420960	5205	01INS	(\$3,444.00)	Class Fees
LPHT02	130781	420960	720	01INS	\$2,537.00	Materials

COT Pharmacy Tech Class Fees TOTAL: (\$907.00)

Index: LCBE01 COT ITS Local

Index	Fund	Org	Account	Program	Amount	Category
LCBE01	130276	440100	5931	01INS	(\$285.00)	Gifts and Donations

COT ITS Local TOTAL: (\$285.00)

Index: LCBE02 COT ITS Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCBE02	130277	440100	5205	01INS	(\$731.00)	Class Fees
LCBE02	130277	440100	720	01INS	\$382.00	Materials

COT ITS Class Fees TOTAL: (\$349.00)

Index: LCET01 COT Civil Tech

Index	Fund	Org	Account	Program	Amount	Category
LCET01	130274	440200	5931	01INS	(\$204.00)	Gifts and Donations

COT Civil Tech TOTAL: (\$204.00)

Index: LCET02 COT Civil Tech Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCET02	130275	440200	5205	01INS	(\$2,520.00)	Class Fees
LCET02	130275	440200	720	01INS	\$1,379.00	Materials

COT Civil Tech Class Fees TOTAL: (\$1,141.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: LCAD02 COT CAD Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCAD02	130284	440400	5205	01INS	(\$864.00)	Class Fees
LCAD02	130284	440400	720	01INS	\$864.00	Materials

COT CAD Class Fees TOTAL: \$0.00

Index: LCAD03 COT CAD Local Other

Index	Fund	Org	Account	Program	Amount	Category
LCAD03	130285	440400	5464	01INS	(\$354.00)	Miscellaneous
LCAD03	130285	440400	720	01INS	\$354.00	Materials

COT CAD Local Other TOTAL: \$0.00

Index: LMCH01 COT Machining

Index	Fund	Org	Account	Program	Amount	Category
LMCH01	130278	440500	5931	01INS	(\$3,980.00)	Gifts and Donations
LMCH01	130278	440500	720	01INS	\$1,560.00	Materials

COT Machining TOTAL: (\$2,420.00)

Index: LMCH02 COT Machining Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LMCH02	130279	440500	5205	01INS	(\$4,122.00)	Class Fees
LMCH02	130279	440500	720	01INS	\$1,108.00	Materials

COT Machining Class Fees TOTAL: (\$3,014.00)

Index: LGMT02 COT Geomatics Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LGMT02	130272	440600	5205	01INS	(\$1,806.00)	Class Fees

COT Geomatics Class Fees TOTAL: (\$1,806.00)

Index: LUAS01 COT Unmanned Aerial Systems Local

Index	Fund	Org	Account	Program	Amount	Category
LUAS01	130784	440700	5931	01INS	(\$2,850.00)	Gifts and Donations

COT Unmanned Aerial Systems Local TOTAL: (\$2,850.00)

Index: LUAS02 COT Unmanned Aerial Sys Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LUAS02	130785	440700	5205	01INS	(\$360.00)	Class Fees
LUAS02	130785	440700	720	01INS	\$360.00	Materials

COT Unmanned Aerial Sys Class Fees TOTAL: \$0.00

Index: LAIR02 COT Aircraft Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LAIR02	130346	450100	5205	01INS	(\$5,518.00)	Class Fees
LAIR02	130346	450100	720	01INS	\$5,191.00	Materials

COT Aircraft Class Fees TOTAL: (\$327.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACN Associate Provost Acad Programming

Index: LCTL01 CTL Content Area Tutoring

Index	Fund	Org	Account	Program	Amount	Category
LCTL01	130218	501000	5102	01INS	(\$56,430.00)	FT Fee-Fall
LCTL01	130218	501000	5103	01INS	(\$56,430.00)	FT Fee-Spring
LCTL01	130218	501000	5107	01INS	(\$7,540.00)	FT Fee-Summer
LCTL01	130218	501000	6101	01INS	\$28,078.80	Faculty Salary
LCTL01	130218	501000	6203	01INS	\$92,266.00	Temporary Salary
LCTL01	130218	501000	630	01INS	\$13,354.20	Fringe Benefits
LCTL01	130218	501000	720	01INS	\$2,461.00	Materials

CTL Content Area Tutoring TOTAL: \$15,760.00

Index: LSSC02 SSC Intensive English Institute

Index	Fund	Org	Account	Program	Amount	Category
LSSC02	130733	501000	5621	01INS	(\$82,967.00)	Conference/Programs-Non Credit
LSSC02	130733	501000	6102	01INS	\$59,176.00	Professional Salary
LSSC02	130733	501000	630	01INS	\$23,791.00	Fringe Benefits

SSC Intensive English Institute TOTAL: (\$0.00)

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACO Idaho Museum of Natural History

Index: LMNH17 MUSM Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LMNH17	130631	510000	5205	01INS	(\$208.00)	Class Fees
LMNH17	130631	510000	720	01INS	\$559.00	Materials

MUSM Class Fees **TOTAL: \$351.00**

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACP Academic Programs/Outreach

Index: LIF001 IF Sboe Acad. Prog. Reimbursement

Index	Fund	Org	Account	Program	Amount	Category
LIF001	130225	520000	720	01INS	\$96.00	Materials

IF Sboe Acad. Prog. Reimbursement TOTAL: \$96.00

Index: LIF003 IF Idaho Falls Classroom Rental

Index	Fund	Org	Account	Program	Amount	Category
LIF003	130227	520000	5425	01INS	(\$1,200.00)	Vending Machine Commissions
LIF003	130227	520000	5452	01INS	(\$9,000.00)	Facility Rental
LIF003	130227	520000	720	01INS	\$9,000.00	Materials
LIF003	130227	520000	800	01INS	\$1,200.00	Capital

IF Idaho Falls Classroom Rental TOTAL: \$0.00

Index: LIF006 IF AV Attendants

Index	Fund	Org	Account	Program	Amount	Category
LIF006	130230	520000	5452	01INS	(\$200.00)	Facility Rental
LIF006	130230	520000	6203	01INS	\$4,638.00	Temporary Salary
LIF006	130230	520000	630	01INS	\$93.00	Fringe Benefits
LIF006	130230	520000	720	01INS	\$43,623.00	Materials
LIF006	130230	520000	8991	01INS	(\$48,154.00)	Interdepartmental Sales

IF AV Attendants TOTAL: \$0.00

Index: LIF007 IF Tingey Admin Bldg-Up

Index	Fund	Org	Account	Program	Amount	Category
LIF007	130231	520000	5452	01INS	(\$120,000.00)	Facility Rental
LIF007	130231	520000	710	01INS	\$1,700.00	Communications
LIF007	130231	520000	720	01INS	\$8,000.00	Materials
LIF007	130231	520000	9851	01INS	(\$68,300.00)	From Index LFEE01
LIF007	130231	520000	9921	01INS	\$218,600.00	Loan Payment

IF Tingey Admin Bldg-Up TOTAL: \$40,000.00

Index: LIF008 IF Celebrate Your Future

Index	Fund	Org	Account	Program	Amount	Category
LIF008	130232	520000	5931	01INS	(\$5,000.00)	Gifts and Donations
LIF008	130232	520000	700	01INS	\$600.00	Travel
LIF008	130232	520000	710	01INS	\$50.00	Communications
LIF008	130232	520000	720	01INS	\$4,350.00	Materials

IF Celebrate Your Future TOTAL: \$0.00

Index: LBS001 Meridian Center - Local

Index	Fund	Org	Account	Program	Amount	Category
LBS001	130234	520500	720	01INS	\$20,000.00	Materials
LBS001	130234	520500	8991	01INS	(\$20,000.00)	Interdepartmental Sales

Meridian Center - Local TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACP Academic Programs/Outreach

Index: LBS005 Meridian Center - HIV Local

Index	Fund	Org	Account	Program	Amount	Category
LBS005	140080	520500	700	01INS	\$1,100.00	Travel

Meridian Center - HIV Local TOTAL: \$1,100.00

Index: LBS009 BS ISU Meridian Services

Index	Fund	Org	Account	Program	Amount	Category
LBS009	130624	520500	5412	01INS	(\$8,000.00)	Clinic Fees
LBS009	130624	520500	720	01INS	\$8,000.00	Materials

BS ISU Meridian Services TOTAL: \$0.00

Index: LIEM02 Meridian Center - IEM Local

Index	Fund	Org	Account	Program	Amount	Category
LIEM02	130235	520560	710	01INS	\$600.00	Communications
LIEM02	130235	520560	720	01INS	\$800.00	Materials
LIEM02	130235	520560	800	01INS	\$1,000.00	Capital
LIEM02	130235	520560	9012	01INS	(\$2,400.00)	Indirect Cost Recovery

Meridian Center - IEM Local TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: LENR06 EC Early Coll Off Campus Fees

Index	Fund	Org	Account	Program	Amount	Category
LENR06	130799	530001	5151	01INS	(\$1,100,000.00)	Inservice-Fall
LENR06	130799	530001	6101	01INS	\$160,267.87	Faculty Salary
LENR06	130799	530001	6102	01INS	\$142,022.40	Professional Salary
LENR06	130799	530001	6203	01INS	\$264,000.00	Temporary Salary
LENR06	130799	530001	630	01INS	\$119,104.00	Fringe Benefits
LENR06	130799	530001	700	01INS	\$30,000.00	Travel
LENR06	130799	530001	710	01INS	\$5,000.00	Communications
LENR06	130799	530001	720	01INS	\$379,705.73	Materials

EC Early Coll Off Campus Fees TOTAL: \$100.00

Index: LENR07 1st Yr Transision Bengal Bridge

Index	Fund	Org	Account	Program	Amount	Category
LENR07	130825	530001	5931	01INS	(\$1,000.00)	Gifts and Donations
LENR07	130825	530001	720	01INS	\$1,000.00	Materials

1st Yr Transision Bengal Bridge TOTAL: \$0.00

Index: LCE001 CONT Continuing Education Admin.

Index	Fund	Org	Account	Program	Amount	Category
LCE001	130238	533500	5452	01INS	(\$2,497.00)	Facility Rental
LCE001	130238	533500	6102	01INS	\$38,053.19	Professional Salary
LCE001	130238	533500	6103	01INS	\$39,187.20	Classified Salary
LCE001	130238	533500	630	01INS	\$35,144.61	Fringe Benefits
LCE001	130238	533500	710	01INS	\$48.00	Communications
LCE001	130238	533500	720	01INS	\$21,439.00	Materials
LCE001	130238	533500	9851	01INS	(\$76,145.00)	Local Pooled Revenue
LCE001	130238	533500	9851	01INS	(\$38,140.00)	From Index LGI001

CONT Continuing Education Admin. TOTAL: \$17,090.00

Index: LCE004 CONT Non-Credit/Course Work

Index	Fund	Org	Account	Program	Amount	Category
LCE004	130241	533500	5307	01INS	(\$46,058.00)	Wkshps/Seminars/Institutes
LCE004	130241	533500	5411	01INS	(\$52,881.00)	Conference/Programs-Non Credit
LCE004	130241	533500	6103	01INS	\$22,245.60	Classified Salary
LCE004	130241	533500	6203	01INS	\$17,986.00	Temporary Salary
LCE004	130241	533500	630	01INS	\$10,923.40	Fringe Benefits
LCE004	130241	533500	710	01INS	\$20.00	Communications
LCE004	130241	533500	720	01INS	\$36,883.00	Materials

CONT Non-Credit/Course Work TOTAL: (\$10,881.00)

Index: LCE005 CONT Continuing Ed Conference

Index	Fund	Org	Account	Program	Amount	Category
LCE005	130242	533500	5411	01INS	(\$1,826.00)	Conference/Programs-Non Credit
LCE005	130242	533500	720	01INS	\$8,606.00	Materials
LCE005	130242	533500	8991	01INS	(\$6,780.00)	Interdepartmental Sales

IDAHO STATE UNIVERSITY
FY 2019 BUDGET SUMMARY

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: LCE005 CONT Continuing Ed Conference

CONT Continuing Ed Conference	TOTAL:	\$0.00
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IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 01SRV

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACE College of Business Dean

Index: LBA017 BA Dept IT Services

Index	Fund	Org	Account	Program	Amount	Category
LBA017	150035	320000	5205	01SRV	(\$1,000.00)	Class Fees
LBA017	150035	320000	720	01SRV	\$1,000.00	Materials

BA Dept IT Services

TOTAL:

\$0.00

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 01SRV

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: LMLS03 MLS Bengal Lab

Index	Fund	Org	Account	Program	Amount	Category
LMLS03	150040	358000	5412	01SRV	(\$26,500.00)	Clinic Fees
LMLS03	150040	358000	6203	01SRV	\$6,414.00	Temporary Salary
LMLS03	150040	358000	630	01SRV	\$128.00	Fringe Benefits
LMLS03	150040	358000	700	01SRV	\$1,000.00	Travel
LMLS03	150040	358000	710	01SRV	\$1,000.00	Communications
LMLS03	150040	358000	720	01SRV	\$17,700.00	Materials

MLS Bengal Lab

TOTAL: (\$258.00)

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 01SRV

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACI College of Pharmacy

Index: LPHR36 PHAR Meridian Pharmacy Local

Index	Fund	Org	Account	Program	Amount	Category
LPHR36	130640	360000	5419	01SRV	(\$14,400.00)	Other Services
LPHR36	130640	360000	6203	01SRV	\$9,461.00	Temporary Salary
LPHR36	130640	360000	630	01SRV	\$189.00	Fringe Benefits
LPHR36	130640	360000	720	01SRV	\$1,500.00	Materials

PHAR Meridian Pharmacy Local

TOTAL: (\$3,250.00)

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 01SRV

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACP Academic Programs/Outreach

Index: LHPS01 Meridian Center - SimLab Local

Index	Fund	Org	Account	Program	Amount	Category
LHPS01	150030	520570	5452	01SRV	(\$15,600.00)	Facility Rental
LHPS01	150030	520570	5931	01SRV	(\$65,125.00)	Gifts and Donations
LHPS01	150030	520570	6102	01SRV	\$2,348.84	Professional Salary
LHPS01	150030	520570	6103	01SRV	\$5,940.48	Classified Salary
LHPS01	150030	520570	630	01SRV	\$3,888.68	Fringe Benefits
LHPS01	150030	520570	710	01SRV	\$600.00	Communications
LHPS01	150030	520570	720	01SRV	\$5,000.00	Materials
LHPS01	150030	520570	800	01SRV	\$116,500.00	Capital

Meridian Center - SimLab Local

TOTAL: \$53,553.00

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 01SRV

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADH CAMAS

Index: LCAM03 CAMAS IRMS-ILEJA

Index	Fund	Org	Account	Program	Amount	Category
LCAM03	150031	680000	720	01SRV	\$18,500.00	Materials
LCAM03	150031	680000	800	01SRV	\$3,500.00	Capital
LCAM03	150031	680000	8991	01SRV	(\$22,000.00)	Interdepartmental Sales

CAMAS IRMS-ILEJA

TOTAL:

\$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: LANT02 ANTH Archaeological Field School

Index	Fund	Org	Account	Program	Amount	Category
LANT02	130085	312600	5205	04ORO	(\$1,500.00)	Class Fees
LANT02	130085	312600	700	04ORO	\$750.00	Travel
LANT02	130085	312600	720	04ORO	\$750.00	Materials

ANTH Archaeological Field School TOTAL: \$0.00

Index: LANT11 ANTH Reedy-Maschner IDC

Index	Fund	Org	Account	Program	Amount	Category
LANT11	140103	312600	700	04ORO	\$750.00	Travel
LANT11	140103	312600	720	04ORO	\$750.00	Materials
LANT11	140103	312600	9012	04ORO	(\$1,500.00)	Indirect Cost Recovery

ANTH Reedy-Maschner IDC TOTAL: \$0.00

Index: LPOL02 POLS Research Indirect Cost

Index	Fund	Org	Account	Program	Amount	Category
LPOL02	140043	313000	720	04ORO	\$500.00	Materials
LPOL02	140043	313000	9012	04ORO	(\$500.00)	Indirect Cost Recovery

POLS Research Indirect Cost TOTAL: \$0.00

Index: LPSY05 PSYC NIH IDC

Index	Fund	Org	Account	Program	Amount	Category
LPSY05	140101	313200	6203	04ORO	\$805.00	Temporary Salary
LPSY05	140101	313200	630	04ORO	\$16.00	Fringe Benefits
LPSY05	140101	313200	700	04ORO	\$2,500.00	Travel
LPSY05	140101	313200	720	04ORO	\$8,679.00	Materials
LPSY05	140101	313200	8991	04ORO	(\$2,500.00)	Interdepartmental Sales
LPSY05	140101	313200	9012	04ORO	(\$9,500.00)	Indirect Cost Recovery

PSYC NIH IDC TOTAL: \$0.00

IDAHO STATE UNIVERSITY
FY 2019 BUDGET SUMMARY

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACE College of Business Dean

Index: LRES01 COB Graduate Programs

Index	Fund	Org	Account	Program	Amount	Category
LRES01	130365	326000	5931	04ORO	(\$6,500.00)	Gifts and Donations
LRES01	130365	326000	700	04ORO	\$2,000.00	Travel
LRES01	130365	326000	710	04ORO	\$500.00	Communications
LRES01	130365	326000	720	04ORO	\$7,500.00	Materials
LRES01	130365	326000	9012	04ORO	(\$3,500.00)	Indirect Cost Recovery

COB Graduate Programs TOTAL: \$0.00

Index: LSBD04 SBDC Idaho Falls IC Recovery

Index	Fund	Org	Account	Program	Amount	Category
LSBD04	130383	326000	700	04ORO	\$1,500.00	Travel
LSBD04	130383	326000	710	04ORO	\$1,000.00	Communications
LSBD04	130383	326000	720	04ORO	\$150.00	Materials
LSBD04	130383	326000	9012	04ORO	(\$3,000.00)	Indirect Cost Recovery

SBDC Idaho Falls IC Recovery TOTAL: (\$350.00)

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: LBIO09 BIOL Nicotiana Research

Index	Fund	Org	Account	Program	Amount	Category
LBIO09	140000	311600	5427	04ORO	(\$6,000.00)	Other Sales
LBIO09	140000	311600	6203	04ORO	\$4,248.00	Temporary Salary
LBIO09	140000	311600	630	04ORO	\$85.00	Fringe Benefits
LBIO09	140000	311600	720	04ORO	\$967.00	Materials

BIOL Nicotiana Research TOTAL: (\$700.00)

Index: LBIO19 BIOL Mink Studies

Index	Fund	Org	Account	Program	Amount	Category
LBIO19	140009	311600	5931	04ORO	(\$10,000.00)	Gifts and Donations
LBIO19	140009	311600	720	04ORO	\$10,000.00	Materials

BIOL Mink Studies TOTAL: \$0.00

Index: LBIO28 BIOL Instrumental Lab Analyses

Index	Fund	Org	Account	Program	Amount	Category
LBIO28	140016	311600	710	04ORO	\$200.00	Communications
LBIO28	140016	311600	720	04ORO	\$200.00	Materials
LBIO28	140016	311600	9012	04ORO	(\$400.00)	Indirect Cost Recovery

BIOL Instrumental Lab Analyses TOTAL: \$0.00

Index: LBIO33 BIOL Research Indirect - Delehanty

Index	Fund	Org	Account	Program	Amount	Category
LBIO33	140019	311600	720	04ORO	\$100.00	Materials
LBIO33	140019	311600	8991	04ORO	(\$100.00)	Interdepartmental Sales

BIOL Research Indirect - Delehanty TOTAL: \$0.00

Index: LBIO49 BIOL Delehanty-Sage Grouse Research

Index	Fund	Org	Account	Program	Amount	Category
LBIO49	140034	311600	5931	04ORO	(\$90,000.00)	Gifts and Donations
LBIO49	140034	311600	720	04ORO	\$90,000.00	Materials

BIOL Delehanty-Sage Grouse Research TOTAL: \$0.00

Index: LBIO60 BIOL Finney Indirect

Index	Fund	Org	Account	Program	Amount	Category
LBIO60	140105	311600	720	04ORO	\$400.00	Materials

BIOL Finney Indirect TOTAL: \$400.00

Index: LBIO61 BIOL Aho Indirect

Index	Fund	Org	Account	Program	Amount	Category
LBIO61	140106	311600	720	04ORO	\$400.00	Materials
LBIO61	140106	311600	9012	04ORO	(\$400.00)	Indirect Cost Recovery

BIOL Aho Indirect TOTAL: \$0.00

Index: LBIO68 BIOL Indirects-Lohse

Index	Fund	Org	Account	Program	Amount	Category
LBIO68	140118	311600	720	04ORO	\$100.00	Materials

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: LBIO68 BIOL Indirects-Lohse

Index	Fund	Org	Account	Program	Amount	Category
LBIO68	140118	311600	9012	04ORO	(\$100.00)	Indirect Cost Recovery

BIOL Indirects-Lohse TOTAL: \$0.00

Index: LCHM09 CHEM Pak

Index	Fund	Org	Account	Program	Amount	Category
LCHM09	140099	311800	5931	04ORO	(\$5,000.00)	Gifts and Donations
LCHM09	140099	311800	720	04ORO	\$5,000.00	Materials

CHEM Pak TOTAL: \$0.00

Index: LCHM10 CHEM Kalivas IDC

Index	Fund	Org	Account	Program	Amount	Category
LCHM10	140142	311800	720	04ORO	\$1,000.00	Materials
LCHM10	140142	311800	9012	04ORO	(\$1,000.00)	Indirect Cost Recovery

CHEM Kalivas IDC TOTAL: \$0.00

Index: LCHM11 CHEM Goss IDC

Index	Fund	Org	Account	Program	Amount	Category
LCHM11	140150	311800	720	04ORO	\$2,900.00	Materials
LCHM11	140150	311800	9012	04ORO	(\$2,900.00)	Indirect Cost Recovery

CHEM Goss IDC TOTAL: \$0.00

Index: LPHY08 PHYS EAL

Index	Fund	Org	Account	Program	Amount	Category
LPHY08	150006	312400	700	04ORO	\$2,000.00	Travel
LPHY08	150006	312400	710	04ORO	\$550.00	Communications
LPHY08	150006	312400	720	04ORO	\$1,500.00	Materials
LPHY08	150006	312400	9012	04ORO	(\$4,500.00)	Indirect Cost Recovery

PHYS EAL TOTAL: (\$450.00)

Index: LPHY21 PHYS Graduate Overhead

Index	Fund	Org	Account	Program	Amount	Category
LPHY21	140134	312400	5931	04ORO	(\$4,000.00)	Gifts and Donations
LPHY21	140134	312400	700	04ORO	\$2,000.00	Travel
LPHY21	140134	312400	710	04ORO	\$500.00	Communications
LPHY21	140134	312400	720	04ORO	\$1,500.00	Materials

PHYS Graduate Overhead TOTAL: \$0.00

Index: LSE001 CoSE Internal Awards

Index	Fund	Org	Account	Program	Amount	Category
LSE001	130770	340000	720	04ORO	\$52,000.00	Materials
LSE001	130770	340000	9851	04ORO	(\$52,000.00)	From Index LEGR06

CoSE Internal Awards TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: LSE003 CoSE John Edwards Startup

Index	Fund	Org	Account	Program	Amount	Category
LSE003	130772	340000	6203	04ORO	\$25,590.00	Temporary Salary
LSE003	130772	340000	630	04ORO	\$511.00	Fringe Benefits
LSE003	130772	340000	870	04ORO	\$8,502.00	GTA Waiver
LSE003	130772	340000	9851	04ORO	(\$34,603.00)	From Index LEGR06

CoSE John Edwards Startup TOTAL: \$0.00

Index: LSE004 CoSE Haiming Wen Startup

Index	Fund	Org	Account	Program	Amount	Category
LSE004	130773	340000	6203	04ORO	\$25,590.00	Temporary Salary
LSE004	130773	340000	630	04ORO	\$511.00	Fringe Benefits
LSE004	130773	340000	720	04ORO	\$10,500.00	Materials
LSE004	130773	340000	9851	04ORO	(\$36,601.00)	From Index LEGR06

CoSE Haiming Wen Startup TOTAL: \$0.00

Index: LEGR28 ENGR Ebrahimpour Overhead

Index	Fund	Org	Account	Program	Amount	Category
LEGR28	140058	343000	720	04ORO	\$200.00	Materials
LEGR28	140058	343000	9012	04ORO	(\$200.00)	Indirect Cost Recovery

ENGR Ebrahimpour Overhead TOTAL: \$0.00

Index: LEGR55 ENGR Pope IDC

Index	Fund	Org	Account	Program	Amount	Category
LEGR55	140145	346000	700	04ORO	\$4,000.00	Travel
LEGR55	140145	346000	720	04ORO	\$4,000.00	Materials
LEGR55	140145	346000	800	04ORO	\$4,000.00	Capital
LEGR55	140145	346000	9012	04ORO	(\$12,000.00)	Indirect Cost Recovery

ENGR Pope IDC TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: LNUR12 NURS Nies Indirects

Index	Fund	Org	Account	Program	Amount	Category
LNUR12	140148	350500	700	04ORO	\$3,500.00	Travel
LNUR12	140148	350500	710	04ORO	\$1,500.00	Communications
LNUR12	140148	350500	9012	04ORO	(\$5,000.00)	Indirect Cost Recovery

NURS Nies Indirects TOTAL: \$0.00

Index: LCSE11 CSED EGI Equipment

Index	Fund	Org	Account	Program	Amount	Category
LCSE11	140109	351500	720	04ORO	\$6,000.00	Materials

CSED EGI Equipment TOTAL: \$6,000.00

Index: LCSE14 CSED Indirect Costs

Index	Fund	Org	Account	Program	Amount	Category
LCSE14	140146	351500	720	04ORO	\$1,000.00	Materials
LCSE14	140146	351500	800	04ORO	\$5,000.00	Capital
LCSE14	140146	351500	9012	04ORO	(\$1,000.00)	Indirect Cost Recovery

CSED Indirect Costs TOTAL: \$5,000.00

Index: LPT005 PTOT Research Development

Index	Fund	Org	Account	Program	Amount	Category
LPT005	130580	352500	870	04ORO	\$15,000.00	GTA Waiver
LPT005	130580	352500	9851	04ORO	(\$15,000.00)	From Index LPT001

PTOT Research Development TOTAL: \$0.00

Index: LNUT06 NTD MPH Indirects

Index	Fund	Org	Account	Program	Amount	Category
LNUT06	140104	353520	700	04ORO	\$1,000.00	Travel

NTD MPH Indirects TOTAL: \$1,000.00

IDAHO STATE UNIVERSITY
FY 2019 BUDGET SUMMARY

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: LEES02 COT ESTEC NSF

Index	Fund	Org	Account	Program	Amount	Category
LEES02	130321	405000	9012	04ORO	(\$20,787.00)	Indirect Cost Recovery

COT ESTEC NSF

TOTAL: (\$20,787.00)

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ACB Informatics Research Inst (IRI)

Index: LIRI01 IRI Iri - Ird

Index	Fund	Org	Account	Program	Amount	Category
LIRI01	130223	301000	6203	04ORO	\$13,725.00	Temporary Salary
LIRI01	130223	301000	630	04ORO	\$275.00	Fringe Benefits
LIRI01	130223	301000	720	04ORO	\$2,000.00	Materials

IRI Iri - Ird

TOTAL: \$16,000.00

Program: 04ORO

Organization_Level_2: AD Division of Research
Organization_Level_3: ADA Vice President for Research

Index: LCERE1 Cere Indirect

Index	Fund	Org	Account	Program	Amount	Category
LCERE1	130555	600000	5627	04ORO	(\$850.00)	Analytical and Lab Services
LCERE1	130555	600000	720	04ORO	\$850.00	Materials

Cere Indirect TOTAL: \$0.00

Index: LRES03 RESR Office Of Research

Index	Fund	Org	Account	Program	Amount	Category
LRES03	130367	600000	6101	04ORO	\$12,634.42	Faculty Salary
LRES03	130367	600000	6102	04ORO	\$73,745.74	Professional Salary
LRES03	130367	600000	6103	04ORO	\$32,323.20	Classified Salary
LRES03	130367	600000	630	04ORO	\$50,575.64	Fringe Benefits
LRES03	130367	600000	720	04ORO	\$500.00	Materials
LRES03	130367	600000	9012	04ORO	(\$122,864.00)	Indirect Cost Recovery
LRES03	130367	600000	9851	04ORO	(\$82,119.00)	From Index LRES11

RESR Office Of Research TOTAL: (\$35,204.00)

Index: LRES09 RESR Human Subjects

Index	Fund	Org	Account	Program	Amount	Category
LRES09	130372	600000	700	04ORO	\$1,000.00	Travel
LRES09	130372	600000	8991	04ORO	(\$1,000.00)	Interdepartmental Sales

RESR Human Subjects TOTAL: \$0.00

Index: LRES11 RESR Office of Research Admin IDC

Index	Fund	Org	Account	Program	Amount	Category
LRES11	130374	600000	6103	04ORO	\$16,598.40	Classified Salary
LRES11	130374	600000	630	04ORO	\$10,525.60	Fringe Benefits
LRES11	130374	600000	9012	04ORO	(\$810,509.00)	Indirect Cost Recovery
LRES11	130374	600000	9851	04ORO	\$5,400.00	To Index LRES04
LRES11	130374	600000	9851	04ORO	\$38,989.00	To Index LANI01
LRES11	130374	600000	9851	04ORO	\$82,119.00	To Index LRES03
LRES11	130374	600000	9851	04ORO	\$130,739.00	To Index LRES14
LRES11	130374	600000	9851	04ORO	\$141,012.00	To Index LRES18
LRES11	130374	600000	9851	04ORO	\$188,203.00	To Index LMRCF1
LRES11	130374	600000	9851	04ORO	\$196,923.00	To Index LRES19

RESR Office of Research Admin IDC TOTAL: \$0.00

Index: LRES14 RESR IDC Reserve

Index	Fund	Org	Account	Program	Amount	Category
LRES14	130584	600000	6203	04ORO	\$3,823.00	Temporary Salary
LRES14	130584	600000	630	04ORO	\$76.00	Fringe Benefits
LRES14	130584	600000	700	04ORO	\$1,400.00	Travel
LRES14	130584	600000	710	04ORO	\$40.00	Communications
LRES14	130584	600000	720	04ORO	\$123,000.00	Materials
LRES14	130584	600000	800	04ORO	\$2,400.00	Capital
LRES14	130584	600000	9851	04ORO	(\$130,739.00)	From Index LRES11

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADA Vice President for Research

Index: LRES14 RESR IDC Reserve

RESR IDC Reserve TOTAL: \$0.00

Index: LRES18 RESR Research Integrity

Index	Fund	Org	Account	Program	Amount	Category
LRES18	130728	600000	6101	04ORO	\$52,282.05	Faculty Salary
LRES18	130728	600000	630	04ORO	\$16,783.95	Fringe Benefits
LRES18	130728	600000	700	04ORO	\$5,000.00	Travel
LRES18	130728	600000	710	04ORO	\$250.00	Communications
LRES18	130728	600000	720	04ORO	\$35,000.00	Materials
LRES18	130728	600000	800	04ORO	\$2,500.00	Capital
LRES18	130728	600000	9851	04ORO	(\$141,012.00)	From Index LRES11

RESR Research Integrity TOTAL: (\$29,196.00)

Index: LRES19 RESR Research Development

Index	Fund	Org	Account	Program	Amount	Category
LRES19	130729	600000	6102	04ORO	\$26,934.96	Professional Salary
LRES19	130729	600000	6203	04ORO	\$11,943.00	Temporary Salary
LRES19	130729	600000	630	04ORO	\$12,545.04	Fringe Benefits
LRES19	130729	600000	700	04ORO	\$5,000.00	Travel
LRES19	130729	600000	710	04ORO	\$250.00	Communications
LRES19	130729	600000	720	04ORO	\$134,750.00	Materials
LRES19	130729	600000	800	04ORO	\$5,500.00	Capital
LRES19	130729	600000	9851	04ORO	(\$196,923.00)	From Index LRES11

RESR Research Development TOTAL: \$0.00

Index: LRES20 RESR EPSCoR VII Miles Research IDC

Index	Fund	Org	Account	Program	Amount	Category
LRES20	140143	600000	6101	04ORO	\$20,704.58	Faculty Salary
LRES20	140143	600000	6102	04ORO	\$48,755.20	Professional Salary
LRES20	140143	600000	6203	04ORO	\$13,300.00	Temporary Salary
LRES20	140143	600000	630	04ORO	\$28,824.22	Fringe Benefits
LRES20	140143	600000	720	04ORO	\$32,000.00	Materials
LRES20	140143	600000	800	04ORO	\$1,300.00	Capital
LRES20	140143	600000	870	04ORO	\$18,000.00	GTA Waiver
LRES20	140143	600000	9012	04ORO	(\$162,884.00)	Indirect Cost Recovery

RESR EPSCoR VII Miles Research IDC TOTAL: (\$0.00)

Index: LRES21 RESR Research Diversity Outreach

Index	Fund	Org	Account	Program	Amount	Category
LRES21	130819	600000	720	04ORO	\$10,000.00	Materials

RESR Research Diversity Outreach TOTAL: \$10,000.00

Index: LANI01 ANIM Animal Care Facilities

Index	Fund	Org	Account	Program	Amount	Category
LANI01	150008	600400	6103	04ORO	\$16,068.00	Classified Salary
LANI01	150008	600400	630	04ORO	\$15,749.00	Fringe Benefits

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADA Vice President for Research

Index: LANI01 ANIM Animal Care Facilities

Index	Fund	Org	Account	Program	Amount	Category
LANI01	150008	600400	710	04ORO	\$35.00	Communications
LANI01	150008	600400	720	04ORO	\$26,000.00	Materials
LANI01	150008	600400	8991	04ORO	(\$20,000.00)	Interdepartmental Sales
LANI01	150008	600400	9851	04ORO	(\$38,989.00)	From Index LRES11

ANIM Animal Care Facilities TOTAL: (\$1,137.00)

Index: LIGC07 COLL Fealibility of Medication CHW

Index	Fund	Org	Account	Program	Amount	Category
LIGC07	130374	600827	5205	04ORO	(\$52,470.00)	Class Fees
LIGC07	130374	600827	6101	04ORO	\$40,134.93	Faculty Salary
LIGC07	130374	600827	630	04ORO	\$12,335.07	Fringe Benefits

COLL Fealibility of Medication CHW TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADD Accelerator Center

Index: LACL01 ACCL Linac Accelerator Cntr/Oper.

Index	Fund	Org	Account	Program	Amount	Category
LACL01	150011	640000	6102	04ORO	\$96,096.00	Professional Salary
LACL01	150011	640000	630	04ORO	\$31,365.00	Fringe Benefits
LACL01	150011	640000	710	04ORO	\$7,500.00	Communications
LACL01	150011	640000	720	04ORO	\$100,000.00	Materials
LACL01	150011	640000	8991	04ORO	(\$300,000.00)	Interdepartmental Sales

ACCL Linac Accelerator Cntr/Oper. TOTAL: (\$65,039.00)

Index: LACL02 ACCL Linac Accelerator Cntr/Overhd.

Index	Fund	Org	Account	Program	Amount	Category
LACL02	130376	640000	6102	04ORO	\$10,431.20	Professional Salary
LACL02	130376	640000	6103	04ORO	\$33,392.74	Classified Salary
LACL02	130376	640000	6203	04ORO	\$154,350.00	Temporary Salary
LACL02	130376	640000	630	04ORO	\$24,689.06	Fringe Benefits
LACL02	130376	640000	700	04ORO	\$2,000.00	Travel
LACL02	130376	640000	710	04ORO	\$3,500.00	Communications
LACL02	130376	640000	720	04ORO	\$20,000.00	Materials
LACL02	130376	640000	9012	04ORO	(\$248,363.00)	Indirect Cost Recovery

ACCL Linac Accelerator Cntr/Overhd. TOTAL: \$0.00

Index: LACL06 ACCL IAC Non-Govt and Misc Revenue

Index	Fund	Org	Account	Program	Amount	Category
LACL06	130741	640000	5634	04ORO	(\$96,921.00)	Other Sales
LACL06	130741	640000	6203	04ORO	\$75,413.00	Temporary Salary
LACL06	130741	640000	630	04ORO	\$1,508.00	Fringe Benefits
LACL06	130741	640000	720	04ORO	\$20,000.00	Materials

ACCL IAC Non-Govt and Misc Revenue TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADG Idaho Biomedical Research Institute

Index: LMRCF1 IBRI MRCF Local

Index	Fund	Org	Account	Program	Amount	Category
LMRCF1	150003	670000	5628	04ORO	(\$26,000.00)	Other Services
LMRCF1	150003	670000	6102	04ORO	\$62,691.20	Professional Salary
LMRCF1	150003	670000	630	04ORO	\$30,336.89	Fringe Benefits
LMRCF1	150003	670000	710	04ORO	\$800.00	Communications
LMRCF1	150003	670000	720	04ORO	\$120,000.91	Materials
LMRCF1	150003	670000	800	04ORO	\$3,300.00	Capital
LMRCF1	150003	670000	8991	04ORO	(\$3,500.00)	Interdepartmental Sales
LMRCF1	150003	670000	9851	04ORO	(\$188,203.00)	From Index LRES11

IBRI MRCF Local TOTAL: (\$574.00)

Index: LMRCF2 IBRI MRCF IDC

Index	Fund	Org	Account	Program	Amount	Category
LMRCF2	130639	670000	700	04ORO	\$2,000.00	Travel
LMRCF2	130639	670000	9012	04ORO	(\$2,000.00)	Indirect Cost Recovery

IBRI MRCF IDC TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADH CAMAS

Index: LCAM01 CAMAS Camas Local

Index	Fund	Org	Account	Program	Amount	Category
LCAM01	140084	680000	720	04ORO	\$2,750.00	Materials
LCAM01	140084	680000	8991	04ORO	(\$450.00)	Interdepartmental Sales
LCAM01	140084	680000	9012	04ORO	(\$2,300.00)	Indirect Cost Recovery

CAMAS Camas Local **TOTAL: \$0.00**

Index: LCAM02 CAMAS Camas ICP Recharge

Index	Fund	Org	Account	Program	Amount	Category
LCAM02	140096	680000	5627	04ORO	(\$4,000.00)	Analytical and Lab Services
LCAM02	140096	680000	720	04ORO	\$4,000.00	Materials

CAMAS Camas ICP Recharge **TOTAL: \$0.00**

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 04SRV

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADA Vice President for Research

Index: LRES05 RESR GIS Center

Index	Fund	Org	Account	Program	Amount	Category
LRES05	150010	600000	5621	04SRV	(\$71,092.00)	Conference/Programs-Non Credit
LRES05	150010	600000	6102	04SRV	\$33,680.40	Professional Salary
LRES05	150010	600000	6103	04SRV	\$6,916.00	Classified Salary
LRES05	150010	600000	630	04SRV	\$17,120.60	Fringe Benefits
LRES05	150010	600000	700	04SRV	\$1,875.00	Travel
LRES05	150010	600000	710	04SRV	\$2,000.00	Communications
LRES05	150010	600000	720	04SRV	\$20,000.00	Materials
LRES05	150010	600000	8991	04SRV	(\$1,400.00)	Interdepartmental Sales
LRES05	150010	600000	9012	04SRV	(\$9,100.00)	Indirect Cost Recovery

RESR GIS Center **TOTAL: (\$0.00)**

Index: LRES22 RESR MML Eames

Index	Fund	Org	Account	Program	Amount	Category
LRES22	150047	600000	6203	04SRV	\$353.00	Temporary Salary
LRES22	150047	600000	630	04SRV	\$7.00	Fringe Benefits
LRES22	150047	600000	8991	04SRV	(\$360.00)	Interdepartmental Sales

RESR MML Eames **TOTAL: \$0.00**

Program: 04UNA

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADA Vice President for Research

Index: LRES04 RESR Research Promotional Account

Index	Fund	Org	Account	Program	Amount	Category
LRES04	130368	600000	720	04UNA	\$4,000.00	Materials
LRES04	130368	600000	9851	04UNA	(\$5,400.00)	From Index LRES11

RESR Research Promotional Account TOTAL: (\$1,400.00)

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: LIRH11 HRP IHCF FY15 Match

Index	Fund	Org	Account	Program	Amount	Category
LIRH11	130750	357000	5751	06PSO	(\$68,500.00)	Grants and Contracts - Private
LIRH11	130750	357000	6102	06PSO	\$7,207.20	Professional Salary
LIRH11	130750	357000	6203	06PSO	\$26,935.00	Temporary Salary
LIRH11	130750	357000	630	06PSO	\$3,182.80	Fringe Benefits
LIRH11	130750	357000	720	06PSO	\$800.00	Materials

HRP IHCF FY15 Match

TOTAL: (\$30,375.00)

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACO Idaho Museum of Natural History

Index: LMNH02 MUSM Interpretive Programs

Index	Fund	Org	Account	Program	Amount	Category
LMNH02	130506	510000	5931	06PSO	(\$135,904.00)	Gifts and Donations
LMNH02	130506	510000	6102	06PSO	\$94,900.00	Professional Salary
LMNH02	130506	510000	630	06PSO	\$39,857.00	Fringe Benefits
LMNH02	130506	510000	720	06PSO	\$5,000.00	Materials
LMNH02	130506	510000	8991	06PSO	(\$5,000.00)	Interdepartmental Sales

MUSM Interpretive Programs TOTAL: (\$1,147.00)

Index: LMNH03 MUSM Museum Education

Index	Fund	Org	Account	Program	Amount	Category
LMNH03	130507	510000	5621	06PSO	(\$3,482.00)	Conference/Programs-Non Credit
LMNH03	130507	510000	5653	06PSO	(\$6,630.00)	Other Ticket Sales
LMNH03	130507	510000	5931	06PSO	(\$1,762.00)	Gifts and Donations
LMNH03	130507	510000	700	06PSO	\$586.00	Travel
LMNH03	130507	510000	710	06PSO	\$238.00	Communications
LMNH03	130507	510000	720	06PSO	\$8,962.00	Materials
LMNH03	130507	510000	800	06PSO	\$513.00	Capital
LMNH03	130507	510000	9012	06PSO	(\$2,519.00)	Indirect Cost Recovery

MUSM Museum Education TOTAL: (\$4,094.00)

Index: LMNH04 MUSM Programming

Index	Fund	Org	Account	Program	Amount	Category
LMNH04	130508	510000	5634	06PSO	(\$716.00)	Other Sales
LMNH04	130508	510000	710	06PSO	\$25.00	Communications
LMNH04	130508	510000	720	06PSO	\$1,388.00	Materials

MUSM Programming TOTAL: \$697.00

Index: LMNH05 MUSM Museum Projects

Index	Fund	Org	Account	Program	Amount	Category
LMNH05	130509	510000	5931	06PSO	(\$301.00)	Gifts and Donations
LMNH05	130509	510000	700	06PSO	\$3,313.00	Travel
LMNH05	130509	510000	710	06PSO	\$92.00	Communications
LMNH05	130509	510000	720	06PSO	\$5,185.00	Materials
LMNH05	130509	510000	9012	06PSO	(\$17,120.00)	Indirect Cost Recovery

MUSM Museum Projects TOTAL: (\$8,831.00)

Index: LMNH06 Museum Marketing

Index	Fund	Org	Account	Program	Amount	Category
LMNH06	130510	510000	5634	06PSO	(\$305.00)	Other Sales
LMNH06	130510	510000	5931	06PSO	(\$3,189.00)	Gifts and Donations
LMNH06	130510	510000	710	06PSO	\$12.00	Communications
LMNH06	130510	510000	720	06PSO	\$5,415.00	Materials

Museum Marketing TOTAL: \$1,933.00

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACO Idaho Museum of Natural History

Index: LMNH07 MUSM Vertebrate Paleontology Prog.

Index	Fund	Org	Account	Program	Amount	Category
LMNH07	130511	510000	700	06PSO	\$28.00	Travel
LMNH07	130511	510000	710	06PSO	\$36.00	Communications
LMNH07	130511	510000	720	06PSO	\$1,156.00	Materials
LMNH07	130511	510000	9012	06PSO	(\$1,220.00)	Indirect Cost Recovery

MUSM Vertebrate Paleontology Prog. TOTAL: \$0.00

Index: LMNH08 MUSM Museum Store

Index	Fund	Org	Account	Program	Amount	Category
LMNH08	130512	510000	5634	06PSO	(\$13,923.00)	Other Sales
LMNH08	130512	510000	710	06PSO	\$37.00	Communications
LMNH08	130512	510000	720	06PSO	\$9,326.00	Materials
LMNH08	130512	510000	800	06PSO	\$51.00	Capital
LMNH08	130512	510000	8991	06PSO	(\$113.00)	Interdepartmental Sales

MUSM Museum Store TOTAL: (\$4,622.00)

Index: LMNH10 MUSM Marie Hopkins Memorial

Index	Fund	Org	Account	Program	Amount	Category
LMNH10	130514	510000	710	06PSO	\$1.00	Communications
LMNH10	130514	510000	720	06PSO	\$1,585.00	Materials
LMNH10	130514	510000	800	06PSO	\$756.00	Capital

MUSM Marie Hopkins Memorial TOTAL: \$2,342.00

Index: LMNH11 MUSM Digital Collections

Index	Fund	Org	Account	Program	Amount	Category
LMNH11	130515	510000	710	06PSO	\$8.00	Communications
LMNH11	130515	510000	720	06PSO	\$528.00	Materials
LMNH11	130515	510000	9012	06PSO	(\$119.00)	Indirect Cost Recovery

MUSM Digital Collections TOTAL: \$417.00

Index: LMNH14 MUSM Museum Exhibits

Index	Fund	Org	Account	Program	Amount	Category
LMNH14	130518	510000	5611	06PSO	(\$39,082.00)	Equipment Rental
LMNH14	130518	510000	5931	06PSO	(\$2,286.00)	Gifts and Donations
LMNH14	130518	510000	700	06PSO	\$4,999.00	Travel
LMNH14	130518	510000	710	06PSO	\$425.00	Communications
LMNH14	130518	510000	720	06PSO	\$43,804.00	Materials
LMNH14	130518	510000	800	06PSO	\$2,019.00	Capital
LMNH14	130518	510000	8991	06PSO	(\$602.00)	Interdepartmental Sales

MUSM Museum Exhibits TOTAL: \$9,277.00

Index: LMNH15 MUSM Anthropology Repository Pgms

Index	Fund	Org	Account	Program	Amount	Category
LMNH15	130519	510000	700	06PSO	\$52.00	Travel
LMNH15	130519	510000	710	06PSO	\$6.00	Communications
LMNH15	130519	510000	720	06PSO	\$623.00	Materials

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACO Idaho Museum of Natural History

Index: LMNH15 MUSM Anthropology Repository Pgms

Index	Fund	Org	Account	Program	Amount	Category
LMNH15	130519	510000	9012	06PSO	(\$1,122.00)	Indirect Cost Recovery

MUSM Anthropology Repository Pgms TOTAL: (\$441.00)

Index: LMNH16 MUSM IMNH 75Th Anniversary

Index	Fund	Org	Account	Program	Amount	Category
LMNH16	130523	510000	720	06PSO	\$376.00	Materials

MUSM IMNH 75Th Anniversary TOTAL: \$376.00

Index: LMNH18 IMNH Life Sciences Division

Index	Fund	Org	Account	Program	Amount	Category
LMNH18	130641	510000	5931	06PSO	(\$780.00)	Gifts and Donations
LMNH18	130641	510000	710	06PSO	\$50.00	Communications
LMNH18	130641	510000	720	06PSO	\$730.00	Materials

IMNH Life Sciences Division TOTAL: \$0.00

Index: LMNH19 IMNH Anthropology Division

Index	Fund	Org	Account	Program	Amount	Category
LMNH19	130642	510000	710	06PSO	\$17.00	Communications
LMNH19	130642	510000	720	06PSO	\$529.00	Materials
LMNH19	130642	510000	800	06PSO	\$275.00	Capital
LMNH19	130642	510000	8991	06PSO	(\$821.00)	Interdepartmental Sales

IMNH Anthropology Division TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 06SRV

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: LTDM03 COT Tech Recharge Ctr

Index	Fund	Org	Account	Program	Amount	Category
LTDM03	150043	440000	5427	06SRV	(\$4,410.00)	Other Sales
LTDM03	150043	440000	6101	06SRV	\$3,159.71	Faculty Salary
LTDM03	150043	440000	630	06SRV	\$1,250.29	Fringe Benefits

COT Tech Recharge Ctr

TOTAL:

\$0.00

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 06SRV

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACO Idaho Museum of Natural History

Index: LMNH20 IMNH IVL Recharge Center

Index	Fund	Org	Account	Program	Amount	Category
LMNH20	150037	510000	5634	06SRV	(\$5,229.00)	Other Sales
LMNH20	150037	510000	5931	06SRV	(\$2,576.00)	Gifts and Donations
LMNH20	150037	510000	700	06SRV	\$397.00	Travel
LMNH20	150037	510000	710	06SRV	\$3.00	Communications
LMNH20	150037	510000	720	06SRV	\$5,037.00	Materials
LMNH20	150037	510000	8991	06SRV	(\$863.00)	Interdepartmental Sales

IMNH IVL Recharge Center TOTAL: (\$3,231.00)

Index: LMNH21 IMNH IVL Recharge Ctr Residual

Index	Fund	Org	Account	Program	Amount	Category
LMNH21	150038	510000	5634	06SRV	(\$449.00)	Other Sales
LMNH21	150038	510000	720	06SRV	\$8.00	Materials

IMNH IVL Recharge Ctr Residual TOTAL: (\$441.00)

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 06UNA

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACO Idaho Museum of Natural History

Index: LMNH13 MUSM Museum Promotion

Index	Fund	Org	Account	Program	Amount	Category
LMNH13	130517	510000	5931	06UNA	(\$13.00)	Gifts and Donations
LMNH13	130517	510000	720	06UNA	\$681.00	Materials

MUSM Museum Promotion **TOTAL: \$668.00**

Program: 07LIB

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACL University Library

Index: LLIB02 LIBR Library Miscellaneous Services

Index	Fund	Org	Account	Program	Amount	Category
LLIB02	130386	480000	5681	07LIB	(\$32,210.00)	Fines
LLIB02	130386	480000	5931	07LIB	(\$5,746.00)	Gifts and Donations
LLIB02	130386	480000	710	07LIB	\$120.00	Communications
LLIB02	130386	480000	720	07LIB	\$108,245.00	Materials
LLIB02	130386	480000	8351	07LIB	\$5,016.00	ISU Main Library Book Collecti
LLIB02	130386	480000	8991	07LIB	(\$5.00)	Interdepartmental Sales
LLIB02	130386	480000	9012	07LIB	(\$765.00)	Indirect Cost Recovery
LLIB02	130386	480000	9851	07LIB	\$9,200.00	To Index LLIB01

LIBR Library Miscellaneous Services TOTAL: \$83,855.00

Index: LLIB03 LIBR Library Grant Overhead Fund

Index	Fund	Org	Account	Program	Amount	Category
LLIB03	130387	480000	720	07LIB	\$110.00	Materials
LLIB03	130387	480000	8351	07LIB	\$109,779.00	ISU Main Library Book Collecti
LLIB03	130387	480000	9012	07LIB	(\$182,567.00)	Indirect Cost Recovery

LIBR Library Grant Overhead Fund TOTAL: (\$72,678.00)

Index: LLIB04 LIBR Library Copy Service

Index	Fund	Org	Account	Program	Amount	Category
LLIB04	150013	480000	5626T	07LIB	(\$3,391.00)	Publication/Printing/Microfilm
LLIB04	150013	480000	8351	07LIB	\$1,541.00	ISU Main Library Book Collecti
LLIB04	150013	480000	9851	07LIB	\$1,800.00	To Index LLIB01

LIBR Library Copy Service TOTAL: (\$50.00)

Index: LLIB05 LIBR Glenn Tyler Book Fund

Index	Fund	Org	Account	Program	Amount	Category
LLIB05	130388	480000	5931	07LIB	(\$438.00)	Gifts and Donations
LLIB05	130388	480000	8351	07LIB	\$438.00	ISU Main Library Book Collecti

LIBR Glenn Tyler Book Fund TOTAL: \$0.00

Index: LLIB06 LIBR Barbara Felton Fund

Index	Fund	Org	Account	Program	Amount	Category
LLIB06	130389	480000	5931	07LIB	(\$715.00)	Gifts and Donations
LLIB06	130389	480000	8351	07LIB	\$715.00	ISU Main Library Book Collecti

LIBR Barbara Felton Fund TOTAL: \$0.00

Index: LLIB07 LIBR Barton S Pulling Library End

Index	Fund	Org	Account	Program	Amount	Category
LLIB07	130390	480000	5931	07LIB	(\$1,439.00)	Gifts and Donations
LLIB07	130390	480000	8351	07LIB	\$1,439.00	ISU Main Library Book Collecti

LIBR Barton S Pulling Library End TOTAL: \$0.00

Index: LLIB08 LIBR Bellon Family Endowment

Index	Fund	Org	Account	Program	Amount	Category
LLIB08	130391	480000	5931	07LIB	(\$1,409.00)	Gifts and Donations

Program: 07LIB

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACL University Library

Index: LLIB08 LIBR Bellon Family Endowment

Index	Fund	Org	Account	Program	Amount	Category
LLIB08	130391	480000	8351	07LIB	\$1,299.00	ISU Main Library Book Collecti

LIBR Bellon Family Endowment TOTAL: (\$110.00)

Index: LLIB09 LIBR General Library Endowment

Index	Fund	Org	Account	Program	Amount	Category
LLIB09	130392	480000	5931	07LIB	(\$1,098.00)	Gifts and Donations
LLIB09	130392	480000	720	07LIB	\$62.00	Materials

LIBR General Library Endowment TOTAL: (\$1,036.00)

Index: LLIB10 Gary & Carla Domitz Mem. Fund

Index	Fund	Org	Account	Program	Amount	Category
LLIB10	130556	480000	5931	07LIB	(\$1,403.00)	Gifts and Donations
LLIB10	130556	480000	720	07LIB	\$60.00	Materials
LLIB10	130556	480000	8351	07LIB	\$1,000.00	ISU Main Library Book Collecti

Gary & Carla Domitz Mem. Fund TOTAL: (\$343.00)

Index: LLIB11 LIBR Friends Of Oboler Library

Index	Fund	Org	Account	Program	Amount	Category
LLIB11	130393	480000	5931	07LIB	(\$4,090.00)	Gifts and Donations
LLIB11	130393	480000	720	07LIB	\$1,740.00	Materials
LLIB11	130393	480000	8351	07LIB	\$998.00	ISU Main Library Book Collecti

LIBR Friends Of Oboler Library TOTAL: (\$1,352.00)

Index: LLIB14 LIBR Special Collections

Index	Fund	Org	Account	Program	Amount	Category
LLIB14	130794	480000	5634	07LIB	(\$449.00)	Other Sales
LLIB14	130794	480000	5931	07LIB	(\$15.00)	Gifts and Donations
LLIB14	130794	480000	720	07LIB	\$4,946.00	Materials
LLIB14	130794	480000	8991	07LIB	(\$88.00)	Interdepartmental Sales

LIBR Special Collections TOTAL: \$4,394.00

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 07UNA

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACL University Library

Index: LLIB01 LIBR Library-Promotion

Index	Fund	Org	Account	Program	Amount	Category
LLIB01	130385	480000	710	07UNA	\$242.00	Communications
LLIB01	130385	480000	720	07UNA	\$3,494.00	Materials
LLIB01	130385	480000	8351	07UNA	\$3,466.00	ISU Main Library Book Collecti
LLIB01	130385	480000	9851	07UNA	(\$9,200.00)	From Index LLIB02
LLIB01	130385	480000	9851	07UNA	(\$1,800.00)	From Index LLIB04

LIBR Library-Promotion

TOTAL: (\$3,798.00)

Program: 08SS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACN Associate Provost Acad Programming

Index: LCTL02 ENRP Ctl

Index	Fund	Org	Account	Program	Amount	Category
LCTL02	130405	501000	5205	08SS	(\$5,610.00)	Class Fees
LCTL02	130405	501000	6203	08SS	\$196.00	Temporary Salary
LCTL02	130405	501000	630	08SS	\$4.00	Fringe Benefits
LCTL02	130405	501000	720	08SS	\$5,700.00	Materials
LCTL02	130405	501000	870	08SS	\$7,223.00	GTA Waiver
LCTL02	130405	501000	8991	08SS	(\$3,450.00)	Interdepartmental Sales
LCTL02	130405	501000	9851	08SS	(\$4,063.00)	From Index LSSC01

ENRP Ctl TOTAL: \$0.00

Index: LCTL03 ENRP First Year Seminar

Index	Fund	Org	Account	Program	Amount	Category
LCTL03	130406	501000	5205	08SS	(\$12,750.00)	Class Fees
LCTL03	130406	501000	720	08SS	\$12,750.00	Materials

ENRP First Year Seminar TOTAL: \$0.00

Index: LSSC04 SSC Guardian Scholars

Index	Fund	Org	Account	Program	Amount	Category
LSSC04	130775	501000	5931	08SS	(\$500.00)	Gifts and Donations
LSSC04	130775	501000	720	08SS	\$500.00	Materials

SSC Guardian Scholars TOTAL: \$0.00

Index: LTRI01 STAFF Trio Indirect Cost

Index	Fund	Org	Account	Program	Amount	Category
LTRI01	130401	836000	6102	08SS	\$8,887.84	Professional Salary
LTRI01	130401	836000	630	08SS	\$2,988.16	Fringe Benefits
LTRI01	130401	836000	700	08SS	\$5,000.00	Travel
LTRI01	130401	836000	710	08SS	\$50,000.00	Communications
LTRI01	130401	836000	720	08SS	\$29,124.00	Materials
LTRI01	130401	836000	9012	08SS	(\$96,000.00)	Indirect Cost Recovery

STAFF Trio Indirect Cost TOTAL: (\$0.00)

Index: LTRI06 STAFF TRIO STEM Programming

Index	Fund	Org	Account	Program	Amount	Category
LTRI06	130618	836000	5931	08SS	(\$10,000.00)	Gifts and Donations
LTRI06	130618	836000	720	08SS	\$10,000.00	Materials

STAFF TRIO STEM Programming TOTAL: \$0.00

Index: LSTU02 STAFF Serv Stu with Disabilities

Index	Fund	Org	Account	Program	Amount	Category
LSTU02	130395	837000	5628	08SS	(\$1,000.00)	Other Services
LSTU02	130395	837000	5634	08SS	(\$1,000.00)	Other Sales
LSTU02	130395	837000	5931	08SS	(\$10,000.00)	Gifts and Donations
LSTU02	130395	837000	6203	08SS	\$5,338.00	Temporary Salary
LSTU02	130395	837000	630	08SS	\$107.00	Fringe Benefits
LSTU02	130395	837000	700	08SS	\$400.00	Travel

Program: 08SS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACP Academic Programs/Outreach

Index: LBS007 Meridian Center - Testing Center

Index	Fund	Org	Account	Program	Amount	Category
LBS007	130593	520500	5419	08SS	(\$95,000.00)	Other Services
LBS007	130593	520500	6102	08SS	\$46,425.60	Professional Salary
LBS007	130593	520500	6203	08SS	\$20,000.00	Temporary Salary
LBS007	130593	520500	630	08SS	\$21,574.40	Fringe Benefits
LBS007	130593	520500	710	08SS	\$2,400.00	Communications
LBS007	130593	520500	720	08SS	\$4,196.00	Materials

Meridian Center - Testing Center **TOTAL: (\$404.00)**

Program: 08SS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: LENR02 ENRP Application Fee

Index	Fund	Org	Account	Program	Amount	Category
LENR02	130403	530000	5304	08SS	(\$40,000.00)	Application Fee
LENR02	130403	530000	720	08SS	\$40,000.00	Materials

ENRP Application Fee TOTAL: \$0.00

Index: LENR04 ENRP Academic Advising Local

Index	Fund	Org	Account	Program	Amount	Category
LENR04	130570	531000	5304	08SS	(\$10,000.00)	Application Fee
LENR04	130570	531000	720	08SS	\$10,000.00	Materials

ENRP Academic Advising Local TOTAL: \$0.00

Index: LREG01 REGR Registrar Spec Fees

Index	Fund	Org	Account	Program	Amount	Category
LREG01	130408	532000	5304	08SS	(\$36,250.00)	Application Fee
LREG01	130408	532000	5307	08SS	(\$1,000.00)	Wkshps/Seminars/Institutes
LREG01	130408	532000	5308T	08SS	(\$107,000.00)	Transcripts-Tax
LREG01	130408	532000	5628	08SS	(\$3,550.00)	Other Services
LREG01	130408	532000	5636	08SS	(\$45.00)	Collection of Write-offs
LREG01	130408	532000	5674	08SS	(\$26,000.00)	Miscellaneous Income
LREG01	130408	532000	6102	08SS	\$21,277.24	Professional Salary
LREG01	130408	532000	6103	08SS	\$78,699.40	Classified Salary
LREG01	130408	532000	6203	08SS	\$1,487.00	Temporary Salary
LREG01	130408	532000	630	08SS	\$52,821.35	Fringe Benefits
LREG01	130408	532000	700	08SS	\$5,000.00	Travel
LREG01	130408	532000	710	08SS	\$8,000.00	Communications
LREG01	130408	532000	720	08SS	\$5,177.00	Materials

REGR Registrar Spec Fees TOTAL: (\$1,383.01)

Index: LCOM01 COMM Degree Application Fee

Index	Fund	Org	Account	Program	Amount	Category
LCOM01	130421	532200	5301	08SS	(\$46,600.00)	Diploma Fee
LCOM01	130421	532200	6102	08SS	\$23,958.23	Professional Salary
LCOM01	130421	532200	6203	08SS	\$2,069.00	Temporary Salary
LCOM01	130421	532200	630	08SS	\$9,717.77	Fringe Benefits
LCOM01	130421	532200	720	08SS	\$10,855.00	Materials

COMM Degree Application Fee TOTAL: (\$0.00)

Index: LSTU06 STAFF Recruitment

Index	Fund	Org	Account	Program	Amount	Category
LSTU06	130591	812500	5304	08SS	(\$100,000.00)	Application Fee
LSTU06	130591	812500	6103	08SS	\$8,505.60	Classified Salary
LSTU06	130591	812500	6203	08SS	\$15,000.00	Temporary Salary
LSTU06	130591	812500	630	08SS	\$5,612.40	Fringe Benefits
LSTU06	130591	812500	720	08SS	\$70,536.00	Materials

STAFF Recruitment TOTAL: (\$346.00)

Program: 08SS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: LSTU05 STAFF International Program Office

Index	Fund	Org	Account	Program	Amount	Category
LSTU05	130585	840001	5304	08SS	(\$10,000.00)	Application Fee
LSTU05	130585	840001	5311	08SS	(\$100,000.00)	Miscellaneous Non-Instruct Fee
LSTU05	130585	840001	5628	08SS	(\$4,500.00)	Other Services
LSTU05	130585	840001	5674	08SS	(\$100.00)	Miscellaneous Income
LSTU05	130585	840001	6203	08SS	\$64,118.00	Temporary Salary
LSTU05	130585	840001	630	08SS	\$1,282.00	Fringe Benefits
LSTU05	130585	840001	720	08SS	\$49,200.00	Materials

STAFF International Program Office TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 08SS

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: LSFA01 FINA Financial Aid Operations

Index	Fund	Org	Account	Program	Amount	Category
LSFA01	130559	534000	5711	08SS	(\$127,036.00)	Grants and Contracts - Federal
LSFA01	130559	534000	710	08SS	\$1,000.00	Communications

FINA Financial Aid Operations

TOTAL: (\$126,036.00)

Program: 08SS

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFA Vice President and Dean of Students

Index: LPHIKP STAFF Phi Kappa Phi

Index	Fund	Org	Account	Program	Amount	Category
LPHIKP	130398	800000	700	08SS	\$1,200.00	Travel
LPHIKP	130398	800000	720	08SS	\$1,300.00	Materials
LPHIKP	130398	800000	9851	08SS	(\$2,500.00)	Local Pooled Revenue

STAFF Phi Kappa Phi TOTAL: \$0.00

Index: LSTU03 STAFF Student Services

Index	Fund	Org	Account	Program	Amount	Category
LSTU03	130397	800000	6102	08SS	\$129,704.17	Professional Salary
LSTU03	130397	800000	630	08SS	\$43,211.83	Fringe Benefits
LSTU03	130397	800000	800	08SS	\$1,853.00	Capital
LSTU03	130397	800000	9851	08SS	(\$192,407.00)	From Various Indexes
LSTU03	130397	800000	9851	08SS	\$15,000.00	To Index LSCT02

STAFF Student Services TOTAL: (\$2,638.00)

Index: LSTU04 ENRP Orientation Retention Prog

Index	Fund	Org	Account	Program	Amount	Category
LSTU04	130407	800000	5311	08SS	(\$210,000.00)	Miscellaneous Non-Instruct Fee
LSTU04	130407	800000	6102	08SS	\$64,875.20	Professional Salary
LSTU04	130407	800000	6203	08SS	\$13,500.00	Temporary Salary
LSTU04	130407	800000	630	08SS	\$25,229.80	Fringe Benefits
LSTU04	130407	800000	700	08SS	\$1,500.00	Travel
LSTU04	130407	800000	710	08SS	\$10,900.00	Communications
LSTU04	130407	800000	720	08SS	\$92,838.00	Materials

ENRP Orientation Retention Prog TOTAL: (\$1,157.00)

Index: LSTU08 STAFF Student Leader Study Abroad

Index	Fund	Org	Account	Program	Amount	Category
LSTU08	130694	800000	5931	08SS	(\$20,000.00)	Gifts and Donations
LSTU08	130694	800000	700	08SS	\$20,000.00	Travel

STAFF Student Leader Study Abroad TOTAL: \$0.00

Index: LVSU01 STAFF Veteran Student Service Ctr

Index	Fund	Org	Account	Program	Amount	Category
LVSU01	130649	800000	5931	08SS	(\$500.00)	Gifts and Donations
LVSU01	130649	800000	720	08SS	\$500.00	Materials

STAFF Veteran Student Service Ctr TOTAL: \$0.00

Index: LSCT02 CTEST Computerized Testing Lab

Index	Fund	Org	Account	Program	Amount	Category
LSCT02	130410	805000	5628	08SS	(\$153,000.00)	Other Services
LSCT02	130410	805000	6102	08SS	\$81,078.40	Professional Salary
LSCT02	130410	805000	6103	08SS	\$16,667.04	Classified Salary
LSCT02	130410	805000	6203	08SS	\$12,322.00	Temporary Salary
LSCT02	130410	805000	630	08SS	\$47,225.56	Fringe Benefits
LSCT02	130410	805000	720	08SS	\$3,000.00	Materials

Program: 08SS

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFA Vice President and Dean of Students

Index: LSCT02 CTEST Computerized Testing Lab

Index	Fund	Org	Account	Program	Amount	Category
LSCT02	130410	805000	9851	08SS	(\$15,000.00)	From Index LSTU03

CTEST Computerized Testing Lab TOTAL: (\$7,707.00)

Index: LSCT04 CTEST Counseling Student Fees

Index	Fund	Org	Account	Program	Amount	Category
LSCT04	130834	805000	5102	08SS	(\$38,500.00)	FT Fee-Fall
LSCT04	130834	805000	5103	08SS	(\$38,500.00)	FT Fee-Spring
LSCT04	130834	805000	5107	08SS	(\$6,500.00)	FT Fee-Summer
LSCT04	130834	805000	6102	08SS	\$39,000.00	Professional Salary
LSCT04	130834	805000	630	08SS	\$19,651.00	Fringe Benefits
LSCT04	130834	805000	700	08SS	\$5,000.00	Travel
LSCT04	130834	805000	710	08SS	\$2,000.00	Communications
LSCT04	130834	805000	720	08SS	\$17,849.00	Materials

CTEST Counseling Student Fees TOTAL: \$0.00

Index: LCDC01 CARE Placement Fees

Index	Fund	Org	Account	Program	Amount	Category
LCDC01	130419	806000	5628	08SS	(\$17,175.00)	Other Services
LCDC01	130419	806000	6102	08SS	\$4,779.15	Professional Salary
LCDC01	130419	806000	630	08SS	\$1,657.85	Fringe Benefits
LCDC01	130419	806000	710	08SS	\$511.00	Communications
LCDC01	130419	806000	720	08SS	\$6,655.00	Materials
LCDC01	130419	806000	800	08SS	\$5,000.00	Capital

CARE Placement Fees TOTAL: \$1,428.00

Index: LCDC02 CARE Career & Developmntl Counseling

Index	Fund	Org	Account	Program	Amount	Category
LCDC02	130420	806000	5205	08SS	(\$4,000.00)	Class Fees
LCDC02	130420	806000	5628	08SS	(\$150.00)	Other Services
LCDC02	130420	806000	720	08SS	\$4,150.00	Materials

CARE Career & Developmntl Counseling TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 08SS

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFB ISU Student Unions and Involvement

Index: LCWHOG STAFF CW Hog

Index	Fund	Org	Account	Program	Amount	Category
LCWHOG	130396	815000	5102	08SS	(\$24,505.00)	FT Fee-Fall
LCWHOG	130396	815000	5103	08SS	(\$24,505.00)	FT Fee-Spring
LCWHOG	130396	815000	5628	08SS	(\$4,400.00)	Other Services
LCWHOG	130396	815000	5931	08SS	(\$35,764.00)	Gifts and Donations
LCWHOG	130396	815000	6102	08SS	\$40,081.60	Professional Salary
LCWHOG	130396	815000	6103	08SS	\$13,766.44	Classified Salary
LCWHOG	130396	815000	6203	08SS	\$800.00	Temporary Salary
LCWHOG	130396	815000	630	08SS	\$28,318.96	Fringe Benefits
LCWHOG	130396	815000	710	08SS	\$500.00	Communications
LCWHOG	130396	815000	720	08SS	\$5,200.00	Materials

STAFF CW Hog

TOTAL: (\$507.00)

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 08SS

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFD Assistant Dean of Student Affairs

Index: LGND01 STAFF Janet C Anderson Gender Ctr

Index	Fund	Org	Account	Program	Amount	Category
LGND01	130399	839000	5102	08SS	(\$43,740.00)	FT Fee-Fall
LGND01	130399	839000	5103	08SS	(\$43,740.00)	FT Fee-Spring
LGND01	130399	839000	5107	08SS	(\$11,050.00)	FT Fee-Summer
LGND01	130399	839000	6102	08SS	\$71,572.80	Professional Salary
LGND01	130399	839000	6103	08SS	\$8,905.66	Classified Salary
LGND01	130399	839000	630	08SS	\$34,635.23	Fringe Benefits
LGND01	130399	839000	710	08SS	\$1,000.00	Communications
LGND01	130399	839000	720	08SS	\$6,877.36	Materials

STAFF Janet C Anderson Gender Ctr

TOTAL: \$24,461.05

Program: 09POM

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEC Associate VP for Facilities Service

Index: LFAC01 FAC Physical Plant Admin

Index	Fund	Org	Account	Program	Amount	Category
LFAC01	130422	720000	5612	09POM	(\$300.00)	Facility Rental
LFAC01	130422	720000	720	09POM	\$2,300.00	Materials
LFAC01	130422	720000	8991	09POM	(\$2,000.00)	Interdepartmental Sales

FAC Physical Plant Admin TOTAL: \$0.00

Index: LFAC02 FAC Handibank Rent

Index	Fund	Org	Account	Program	Amount	Category
LFAC02	130423	720000	5612	09POM	(\$25,256.00)	Facility Rental
LFAC02	130423	720000	720	09POM	\$25,256.00	Materials

FAC Handibank Rent TOTAL: \$0.00

Index: LFAC05 FAC CAES Operating Expense

Index	Fund	Org	Account	Program	Amount	Category
LFAC05	130557	721000	5612	09POM	(\$436,115.00)	Facility Rental
LFAC05	130557	721000	6103	09POM	\$132,568.36	Classified Salary
LFAC05	130557	721000	6203	09POM	\$29,595.00	Temporary Salary
LFAC05	130557	721000	630	09POM	\$85,494.64	Fringe Benefits
LFAC05	130557	721000	710	09POM	\$1,959.00	Communications
LFAC05	130557	721000	720	09POM	\$320,807.00	Materials
LFAC05	130557	721000	800	09POM	\$3,412.00	Capital
LFAC05	130557	721000	8991	09POM	(\$137,721.00)	Interdepartmental Sales

FAC CAES Operating Expense TOTAL: \$0.00

Index: LMNT01 FAC Maintenance & Operations Local

Index	Fund	Org	Account	Program	Amount	Category
LMNT01	150015	721000	5634T	09POM	(\$19,000.00)	Other Sales-Tax
LMNT01	150015	721000	6103	09POM	\$50,379.68	Classified Salary
LMNT01	150015	721000	6203	09POM	\$2,917.00	Temporary Salary
LMNT01	150015	721000	630	09POM	\$26,890.32	Fringe Benefits
LMNT01	150015	721000	720	09POM	\$259,813.00	Materials
LMNT01	150015	721000	800	09POM	\$10,000.00	Capital
LMNT01	150015	721000	8991	09POM	(\$331,000.00)	Interdepartmental Sales

FAC Maintenance & Operations Local TOTAL: \$0.00

Index: LMNT03 FAC M&O Meridian

Index	Fund	Org	Account	Program	Amount	Category
LMNT03	150034	721000	720	09POM	\$9,000.00	Materials
LMNT03	150034	721000	8991	09POM	(\$9,000.00)	Interdepartmental Sales

FAC M&O Meridian TOTAL: \$0.00

Index: LFAC04 FAC Grounds Local

Index	Fund	Org	Account	Program	Amount	Category
LFAC04	130425	724000	6103	09POM	\$21,424.00	Classified Salary
LFAC04	130425	724000	630	09POM	\$17,116.00	Fringe Benefits
LFAC04	130425	724000	720	09POM	\$61,138.00	Materials

Program: 09POM

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEC Associate VP for Facilities Service

Index: LFAC04 FAC Grounds Local

Index	Fund	Org	Account	Program	Amount	Category
LFAC04	130425	724000	800	09POM	\$50,000.00	Capital
LFAC04	130425	724000	8991	09POM	(\$150,000.00)	Interdepartmental Sales

FAC Grounds Local TOTAL: (\$322.00)

Index: LFAC03 FAC Custodial - Local

Index	Fund	Org	Account	Program	Amount	Category
LFAC03	130424	727000	5634	09POM	(\$1,000.00)	Other Sales
LFAC03	130424	727000	6103	09POM	\$3,544.11	Classified Salary
LFAC03	130424	727000	630	09POM	\$2,185.89	Fringe Benefits
LFAC03	130424	727000	720	09POM	\$17,282.00	Materials
LFAC03	130424	727000	8991	09POM	(\$22,000.00)	Interdepartmental Sales

FAC Custodial - Local TOTAL: \$12.00

Index: LFAC08 FAC Facilities Recycling

Index	Fund	Org	Account	Program	Amount	Category
LFAC08	130760	727000	5634	09POM	(\$6,300.00)	Other Sales
LFAC08	130760	727000	720	09POM	\$6,300.00	Materials

FAC Facilities Recycling TOTAL: \$0.00

Program: 09SRV

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEC Associate VP for Facilities Service

Index: LMNT04 FAC Planning, Construction & Design

Index	Fund	Org	Account	Program	Amount	Category
LMNT04	150041	721500	720	09SRV	\$1,000,000.00	Materials
LMNT04	150041	721500	8991	09SRV	(\$1,000,000.00)	Interdepartmental Sales

FAC Planning, Construction & Design TOTAL: \$0.00

Index: LMP001 MP Motor Pool Operations

Index	Fund	Org	Account	Program	Amount	Category
LMP001	150016	723000	5628	09SRV	(\$20,000.00)	Other Services
LMP001	150016	723000	6103	09SRV	\$118,019.20	Classified Salary
LMP001	150016	723000	6203	09SRV	\$16,398.00	Temporary Salary
LMP001	150016	723000	630	09SRV	\$64,675.80	Fringe Benefits
LMP001	150016	723000	700	09SRV	\$1,200.00	Travel
LMP001	150016	723000	710	09SRV	\$3,000.00	Communications
LMP001	150016	723000	720	09SRV	\$337,500.00	Materials
LMP001	150016	723000	800	09SRV	\$50,000.00	Capital
LMP001	150016	723000	8991	09SRV	(\$640,000.00)	Interdepartmental Sales

MP Motor Pool Operations TOTAL: (\$69,207.00)

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 10GAD

Organization_Level_2: AA Division of the President
 Organization_Level_3: AAB General Counsel

Index: LLEG01 LEGL General Counsel Local

Index	Fund	Org	Account	Program	Amount	Category
LLEG01	130463	110000	5628	10GAD	(\$207.00)	Other Services
LLEG01	130463	110000	6203	10GAD	\$42.00	Temporary Salary
LLEG01	130463	110000	630	10GAD	\$1.00	Fringe Benefits
LLEG01	130463	110000	720	10GAD	\$108.00	Materials
LLEG01	130463	110000	9851	10GAD	(\$381.00)	From Index LRISK1

LEGL General Counsel Local

TOTAL: (\$437.00)

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 10GAD

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACA Academic Affairs Organizations

Index: LAFF02 AAFF Periodic Performance Review

Index	Fund	Org	Account	Program	Amount	Category
LAFF02	130493	300000	720	10GAD	\$1,260.00	Materials

AAFF Periodic Performance Review TOTAL: \$1,260.00

Index: LAFF03 AAFF Academic Affairs - Misc

Index	Fund	Org	Account	Program	Amount	Category
LAFF03	130494	300000	720	10GAD	\$750.00	Materials
LAFF03	130494	300000	9012	10GAD	(\$750.00)	Indirect Cost Recovery

AAFF Academic Affairs - Misc TOTAL: \$0.00

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: LFAD01 FINA Admin Allow Operations

Index	Fund	Org	Account	Program	Amount	Category
LFAD01	130412	700000	6103	10GAD	\$38,521.60	Classified Salary
LFAD01	130412	700000	6203	10GAD	\$21,000.00	Temporary Salary
LFAD01	130412	700000	630	10GAD	\$20,276.40	Fringe Benefits
LFAD01	130412	700000	700	10GAD	\$1,000.00	Travel
LFAD01	130412	700000	710	10GAD	\$246.00	Communications
LFAD01	130412	700000	720	10GAD	\$14,897.00	Materials
LFAD01	130412	700000	800	10GAD	\$1,000.00	Capital
LFAD01	130412	700000	8991	10GAD	(\$96,941.00)	Interdepartmental Sales

FINA Admin Allow Operations TOTAL: (\$0.00)

Index: LFAD03 FIN Grants and Contracts Accounting

Index	Fund	Org	Account	Program	Amount	Category
LFAD03	130438	700000	6102	10GAD	\$299,499.20	Professional Salary
LFAD03	130438	700000	630	10GAD	\$120,378.80	Fringe Benefits
LFAD03	130438	700000	700	10GAD	\$5,000.00	Travel
LFAD03	130438	700000	710	10GAD	\$4,000.00	Communications
LFAD03	130438	700000	720	10GAD	\$5,000.00	Materials
LFAD03	130438	700000	9851	10GAD	(\$433,878.00)	Institutional IDC Recovery

FIN Grants and Contracts Accounting TOTAL: (\$0.00)

Index: LFAD04 FIN Administrative Overhead

Index	Fund	Org	Account	Program	Amount	Category
LFAD04	130433	700000	5307	10GAD	(\$34,935.00)	Wkshps/Seminars/Institutes
LFAD04	130433	700000	5683	10GAD	(\$5,083.00)	Returned Checks Serv Charge
LFAD04	130433	700000	700	10GAD	\$73.00	Travel
LFAD04	130433	700000	710	10GAD	\$13,946.00	Communications
LFAD04	130433	700000	720	10GAD	\$25,999.00	Materials

FIN Administrative Overhead TOTAL: \$0.00

Index: LFAD05 FIN Indirect Cost Administration

Index	Fund	Org	Account	Program	Amount	Category
LFAD05	130434	700000	9012	10GAD	(\$670,876.00)	Indirect Cost Recovery
LFAD05	130434	700000	9851	10GAD	\$670,876.00	Institutional IDC Recovery

FIN Indirect Cost Administration TOTAL: \$0.00

Index: LFAD08 FIN Business Office U C

Index	Fund	Org	Account	Program	Amount	Category
LFAD08	130444	700000	5674	10GAD	(\$36,027.00)	Miscellaneous Income
LFAD08	130444	700000	720	10GAD	\$1,626.00	Materials

FIN Business Office U C TOTAL: (\$34,401.00)

Index: LFAD18 FIN Title IV Repaymnt/Att Writeoff

Index	Fund	Org	Account	Program	Amount	Category
LFAD18	130443	700000	5636	10GAD	(\$107,554.00)	Collection of Write-offs
LFAD18	130443	700000	720	10GAD	\$7,761.00	Materials

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEA Vice President Finance and Admin

Index: LFAD18 FIN Title IV Repaymnt/Att Writeoff

FIN Title IV Repaymnt/Att Writeoff TOTAL: (\$99,793.00)

Index: LFAD21 GEN Accounts Receivable Fees

Index	Fund	Org	Account	Program	Amount	Category
LFAD21	130456	701000	5305	10GAD	(\$40,653.00)	Deferred Payment Service Charg
LFAD21	130456	701000	5306	10GAD	(\$258,494.00)	Late Registration Fees
LFAD21	130456	701000	720	10GAD	\$7,749.00	Materials

GEN Accounts Receivable Fees TOTAL: (\$291,398.00)

Index: LFAD22 GEN Registration Write-Offs

Index	Fund	Org	Account	Program	Amount	Category
LFAD22	130457	701000	5636	10GAD	(\$9,538.00)	Collection of Write-offs

GEN Registration Write-Offs TOTAL: (\$9,538.00)

Index: LFAD25 GEN Local Pooled Revenue

Index	Fund	Org	Account	Program	Amount	Category
LFAD25	130586	701000	567	10GAD	(\$499,166.00)	Miscellaneous Revenue
LFAD25	130586	701000	8991	10GAD	(\$290,342.00)	Interdepartmental Sales
LFAD25	130586	701000	9851	10GAD	\$103,108.00	Local Pooled Rev - To Locals
LFAD25	130586	701000	9851	10GAD	\$686,400.00	Local Pooled Rev - To Auxs

GEN Local Pooled Revenue TOTAL: \$0.00

Index: LFGS01 GEN Critical Needs/Inst. Support

Index	Fund	Org	Account	Program	Amount	Category
LFGS01	130452	701000	5674	10GAD	(\$155,636.00)	Miscellaneous Income
LFGS01	130452	701000	720	10GAD	\$15,944.00	Materials
LFGS01	130452	701000	800	10GAD	\$20,675.00	Capital
LFGS01	130452	701000	9851	10GAD	\$24,275.70	To Index LHR002

GEN Critical Needs/Inst. Support TOTAL: (\$94,741.30)

Index: LRISK1 RISK Risk Management

Index	Fund	Org	Account	Program	Amount	Category
LRISK1	130491	702500	6203	10GAD	\$85.00	Temporary Salary
LRISK1	130491	702500	630	10GAD	\$2.00	Fringe Benefits
LRISK1	130491	702500	8991	10GAD	(\$33.00)	Interdepartmental Sales
LRISK1	130491	702500	9851	10GAD	\$381.00	To Index LLEG01

RISK Risk Management TOTAL: \$435.00

Index: LPUR01 PURC Purchasing Auxiliary

Index	Fund	Org	Account	Program	Amount	Category
LPUR01	130448	705000	5633	10GAD	(\$70,000.00)	Vending Machine Commissions
LPUR01	130448	705000	5634	10GAD	(\$2,111.00)	Other Sales
LPUR01	130448	705000	5674	10GAD	(\$132.00)	Miscellaneous Income
LPUR01	130448	705000	720	10GAD	\$221.00	Materials

PURC Purchasing Auxiliary TOTAL: (\$72,022.00)

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEA Vice President Finance and Admin

Index: LHR001 HR Labels

Index	Fund	Org	Account	Program	Amount	Category
LHR001	130449	707500	720	10GAD	\$876.00	Materials
LHR001	130449	707500	8991	10GAD	(\$927.00)	Interdepartmental Sales

HR Labels TOTAL: (\$51.00)

Index: LHR002 HR Employee Recognition

Index	Fund	Org	Account	Program	Amount	Category
LHR002	130798	707500	6203	10GAD	\$4,000.00	Temporary Salary
LHR002	130798	707500	630	10GAD	\$80.00	Fringe Benefits
LHR002	130798	707500	700	10GAD	\$400.00	Travel
LHR002	130798	707500	720	10GAD	\$19,795.70	Materials
LHR002	130798	707500	9851	10GAD	(\$24,275.70)	From Index LFGS01

HR Employee Recognition TOTAL: \$0.00

Index: COPE01 Staff Council

Index	Fund	Org	Account	Program	Amount	Category
COPE01	130527	707600	700	10GAD	\$1,579.00	Travel
COPE01	130527	707600	710	10GAD	\$17.00	Communications
COPE01	130527	707600	720	10GAD	\$3,635.00	Materials
COPE01	130527	707600	9851	10GAD	(\$6,590.00)	Local Pooled Revenue

Staff Council TOTAL: (\$1,359.00)

Index: LIPW01 GEN ISU Professional Women

Index	Fund	Org	Account	Program	Amount	Category
LIPW01	130451	707600	720	10GAD	\$1,600.00	Materials
LIPW01	130451	707600	9851	10GAD	(\$1,600.00)	Local Pooled Revenue

GEN ISU Professional Women TOTAL: \$0.00

Index: LIPW02 Womens History Month

Index	Fund	Org	Account	Program	Amount	Category
LIPW02	130459	707600	720	10GAD	\$6,273.00	Materials
LIPW02	130459	707600	9851	10GAD	(\$6,273.00)	Local Pooled Revenue

Womens History Month TOTAL: \$0.00

Index: LDRC01 EOAA Diversity Resource Center

Index	Fund	Org	Account	Program	Amount	Category
LDRC01	130644	708001	6102	10GAD	\$47,615.77	Professional Salary
LDRC01	130644	708001	630	10GAD	\$18,739.23	Fringe Benefits
LDRC01	130644	708001	710	10GAD	\$865.00	Communications
LDRC01	130644	708001	720	10GAD	\$3,791.00	Materials
LDRC01	130644	708001	9851	10GAD	(\$34,331.00)	From Index SUB001

EOAA Diversity Resource Center TOTAL: \$36,680.00

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEB Information Technology Services

Index: LITS07 ITS University Technology Fees

Index	Fund	Org	Account	Program	Amount	Category
LITS07	130501	710000	5102	10GAD	(\$414,680.00)	FT Fee-Fall
LITS07	130501	710000	5103	10GAD	(\$414,680.00)	FT Fee-Spring
LITS07	130501	710000	5107	10GAD	(\$57,720.00)	FT Fee-Summer
LITS07	130501	710000	9851	10GAD	\$65,498.00	To Index LAPL01
LITS07	130501	710000	9851	10GAD	\$113,198.00	To Index LGI002
LITS07	130501	710000	9851	10GAD	\$115,437.00	To Index LETS04
LITS07	130501	710000	9851	10GAD	\$1,132,162.00	To Index LITS03

ITS University Technology Fees TOTAL: \$539,215.00

Index: LITS08 ITS Univ Technology Fee - Erp

Index	Fund	Org	Account	Program	Amount	Category
LITS08	130502	710000	5102	10GAD	(\$201,220.00)	FT Fee-Fall
LITS08	130502	710000	5103	10GAD	(\$201,220.00)	FT Fee-Spring
LITS08	130502	710000	5107	10GAD	(\$22,230.00)	FT Fee-Summer
LITS08	130502	710000	6102	10GAD	\$7,633.60	Professional Salary
LITS08	130502	710000	630	10GAD	\$3,310.40	Fringe Benefits
LITS08	130502	710000	700	10GAD	\$5,000.00	Travel
LITS08	130502	710000	720	10GAD	\$408,450.00	Materials

ITS Univ Technology Fee - Erp TOTAL: (\$276.00)

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEC Associate VP for Facilities Service

Index: LWHS01 FAC Facilities Warehouse

Index	Fund	Org	Account	Program	Amount	Category
LWHS01	150045	721400	6203	10GAD	\$12,000.00	Temporary Salary
LWHS01	150045	721400	630	10GAD	\$240.00	Fringe Benefits
LWHS01	150045	721400	710	10GAD	\$1,800.00	Communications
LWHS01	150045	721400	720	10GAD	\$384,000.00	Materials
LWHS01	150045	721400	800	10GAD	\$5,000.00	Capital
LWHS01	150045	721400	8991	10GAD	(\$403,040.00)	Interdepartmental Sales

FAC Facilities Warehouse TOTAL: \$0.00

Index: BNGCRD ASISU Bengal Card Operating

Index	Fund	Org	Account	Program	Amount	Category
BNGCRD	130587	729500	5102	10GAD	(\$47,665.00)	FT Fee-Fall
BNGCRD	130587	729500	5103	10GAD	(\$47,665.00)	FT Fee-Spring
BNGCRD	130587	729500	5107	10GAD	(\$11,570.00)	FT Fee-Summer
BNGCRD	130587	729500	5637	10GAD	(\$65,000.00)	ID Card Replacement Fee
BNGCRD	130587	729500	6103	10GAD	\$57,522.40	Classified Salary
BNGCRD	130587	729500	6203	10GAD	\$20,000.00	Temporary Salary
BNGCRD	130587	729500	630	10GAD	\$30,128.60	Fringe Benefits
BNGCRD	130587	729500	710	10GAD	\$2,200.00	Communications
BNGCRD	130587	729500	720	10GAD	\$53,184.00	Materials
BNGCRD	130587	729500	7277	10GAD	\$6,165.00	Other Administrative Svc
BNGCRD	130587	729500	800	10GAD	\$2,700.00	Capital

ASISU Bengal Card Operating TOTAL: (\$0.00)

Index: LPBS01 PUBL Parking

Index	Fund	Org	Account	Program	Amount	Category
LPBS01	130464	729500	5623	10GAD	(\$923,900.00)	Parking Permits
LPBS01	130464	729500	6103	10GAD	\$28,641.60	Classified Salary
LPBS01	130464	729500	630	10GAD	\$17,751.40	Fringe Benefits
LPBS01	130464	729500	700	10GAD	\$500.00	Travel
LPBS01	130464	729500	710	10GAD	\$9,900.00	Communications
LPBS01	130464	729500	720	10GAD	\$596,773.00	Materials
LPBS01	130464	729500	800	10GAD	\$40,000.00	Capital
LPBS01	130464	729500	8991	10GAD	(\$18,500.00)	Interdepartmental Sales
LPBS01	130464	729500	9851	10GAD	\$170,000.00	To Index LPBS15

PUBL Parking TOTAL: (\$78,834.00)

Index: LPBS08 PUBL University Place Parking

Index	Fund	Org	Account	Program	Amount	Category
LPBS08	130470	729500	5623	10GAD	(\$155,500.00)	Parking Permits
LPBS08	130470	729500	6103	10GAD	\$25,708.80	Classified Salary
LPBS08	130470	729500	6203	10GAD	\$12,872.00	Temporary Salary
LPBS08	130470	729500	630	10GAD	\$17,384.20	Fringe Benefits
LPBS08	130470	729500	710	10GAD	\$2,100.00	Communications
LPBS08	130470	729500	720	10GAD	\$72,435.00	Materials
LPBS08	130470	729500	9851	10GAD	\$25,000.00	To Index LPBS16

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEC Associate VP for Facilities Service

Index: LPBS08 PUBL University Place Parking

PUBL University Place Parking TOTAL: (\$0.00)

Index: LPBS11 PUBL Meridian Parking

Index	Fund	Org	Account	Program	Amount	Category
LPBS11	130592	729500	5623	10GAD	(\$46,200.00)	Parking Permits
LPBS11	130592	729500	700	10GAD	\$1,000.00	Travel
LPBS11	130592	729500	710	10GAD	\$125.00	Communications
LPBS11	130592	729500	720	10GAD	\$45,075.00	Materials

PUBL Meridian Parking TOTAL: \$0.00

Index: LPBS14 PUBL Pocatello Prkng Security

Index	Fund	Org	Account	Program	Amount	Category
LPBS14	130821	729500	6103	10GAD	\$52,145.60	Classified Salary
LPBS14	130821	729500	630	10GAD	\$30,778.40	Fringe Benefits

PUBL Pocatello Prkng Security TOTAL: \$82,924.00

Index: LPBS15 PUBL Pocatello Security

Index	Fund	Org	Account	Program	Amount	Category
LPBS15	130822	729500	720	10GAD	\$170,000.00	Materials
LPBS15	130822	729500	9851	10GAD	(\$170,000.00)	From Index LPBS01

PUBL Pocatello Security TOTAL: \$0.00

Index: LPBS16 PUBL Univ Place Prkng Security

Index	Fund	Org	Account	Program	Amount	Category
LPBS16	130823	729500	720	10GAD	\$25,000.00	Materials
LPBS16	130823	729500	9851	10GAD	(\$25,000.00)	From Index LPBS08

PUBL Univ Place Prkng Security TOTAL: \$0.00

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEF Assistant Vice President

Index: LMAIL1 MAIL Mail Center/Local

Index	Fund	Org	Account	Program	Amount	Category
LMAIL1	150026	730000	5622	10GAD	(\$21,000.00)	Postage/Handling Fees
LMAIL1	150026	730000	6103	10GAD	\$49,608.00	Classified Salary
LMAIL1	150026	730000	630	10GAD	\$34,904.00	Fringe Benefits
LMAIL1	150026	730000	710	10GAD	\$23,000.00	Communications
LMAIL1	150026	730000	7713	10GAD	\$226,000.00	Resale-Merchandise
LMAIL1	150026	730000	8991	10GAD	(\$221,000.00)	Interdepartmental Sales
LMAIL1	150026	730000	9851	10GAD	(\$84,512.00)	Institutional IDC Recovery

MAIL Mail Center/Local TOTAL: \$7,000.00

Index: LMAIL2 MAIL Mail Center Stamps

Index	Fund	Org	Account	Program	Amount	Category
LMAIL2	130490	730000	5622	10GAD	(\$10,000.00)	Postage/Handling Fees
LMAIL2	130490	730000	720	10GAD	\$10,000.00	Materials

MAIL Mail Center Stamps TOTAL: \$0.00

Program: 10SRV

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEB Information Technology Services

Index: LTEL01 NetCom Operations

Index	Fund	Org	Account	Program	Amount	Category
LTEL01	150023	712500	6102	10SRV	\$580,016.24	Professional Salary
LTEL01	150023	712500	6103	10SRV	\$54,225.60	Classified Salary
LTEL01	150023	712500	6203	10SRV	\$141,000.00	Temporary Salary
LTEL01	150023	712500	630	10SRV	\$259,778.16	Fringe Benefits
LTEL01	150023	712500	700	10SRV	\$15,000.00	Travel
LTEL01	150023	712500	710	10SRV	\$313,381.00	Communications
LTEL01	150023	712500	720	10SRV	\$254,599.00	Materials
LTEL01	150023	712500	800	10SRV	\$220,000.00	Capital
LTEL01	150023	712500	8991	10SRV	(\$1,747,000.00)	Interdepartmental Sales
LTEL01	150023	712500	8991	10SRV	(\$325,000.00)	Interdepartmental Sales
LTEL01	150023	712500	9851	10SRV	(\$10,000.00)	Local Pooled Revenue
LTEL01	150023	712500	9851	10SRV	\$244,000.00	To Index LITS01

NetCom Operations TOTAL: \$0.00

Index: LCOPY1 COPY Quick Copy Service

Index	Fund	Org	Account	Program	Amount	Category
LCOPY1	150020	715000	6102	10SRV	\$52,915.20	Professional Salary
LCOPY1	150020	715000	6103	10SRV	\$67,641.60	Classified Salary
LCOPY1	150020	715000	6203	10SRV	\$36,250.00	Temporary Salary
LCOPY1	150020	715000	630	10SRV	\$63,788.20	Fringe Benefits
LCOPY1	150020	715000	700	10SRV	\$1,000.00	Travel
LCOPY1	150020	715000	710	10SRV	\$2,100.00	Communications
LCOPY1	150020	715000	720	10SRV	\$154,290.00	Materials
LCOPY1	150020	715000	800	10SRV	\$50,000.00	Capital
LCOPY1	150020	715000	8991	10SRV	(\$468,500.00)	Interdepartmental Sales

COPY Quick Copy Service TOTAL: (\$40,515.00)

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 10SRV

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEC Associate VP for Facilities Service

Index: LMP002 MP Commuter Bus Operations

Index	Fund	Org	Account	Program	Amount	Category
LMP002	150017	723000	5628	10SRV	(\$100,000.00)	Other Services
LMP002	150017	723000	6103	10SRV	\$44,179.20	Classified Salary
LMP002	150017	723000	6203	10SRV	\$14,981.00	Temporary Salary
LMP002	150017	723000	630	10SRV	\$22,509.80	Fringe Benefits
LMP002	150017	723000	700	10SRV	\$2,000.00	Travel
LMP002	150017	723000	710	10SRV	\$3,000.00	Communications
LMP002	150017	723000	720	10SRV	\$58,000.00	Materials
LMP002	150017	723000	8991	10SRV	(\$10,500.00)	Interdepartmental Sales

MP Commuter Bus Operations

TOTAL: \$34,170.00

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 10SRV

Organization_Level_2: AG Division of Univ Advancement

Organization_Level_3: AGA Vice President for Advancement

Index: LUR006 UREL Photo Production

Index	Fund	Org	Account	Program	Amount	Category
LUR006	150022	900000	5634T	10SRV	(\$2,244.00)	Other Sales-Tax
LUR006	150022	900000	720	10SRV	\$295.00	Materials
LUR006	150022	900000	800	10SRV	\$366.00	Capital
LUR006	150022	900000	8991	10SRV	(\$13,341.00)	Interdepartmental Sales

UREL Photo Production

TOTAL: (\$14,924.00)

Program: 10UNA

Organization_Level_2: AA Division of the President
 Organization_Level_3: AAA President's Organization

Index: LEXE01 PRES Executive Promotion

Index	Fund	Org	Account	Program	Amount	Category
LEXE01	130427	100000	5931	10UNA	(\$26,000.00)	Gifts and Donations
LEXE01	130427	100000	700	10UNA	\$2,154.00	Travel
LEXE01	130427	100000	720	10UNA	\$12,723.00	Materials

PRES Executive Promotion TOTAL: (\$11,123.00)

Index: LGEN03 GEN Public Relations/Promotion

Index	Fund	Org	Account	Program	Amount	Category
LGEN03	130461	100000	5931	10UNA	(\$66,545.00)	Gifts and Donations
LGEN03	130461	100000	700	10UNA	\$70.00	Travel
LGEN03	130461	100000	720	10UNA	\$65,270.00	Materials

GEN Public Relations/Promotion TOTAL: (\$1,205.00)

Index: LGEN04 GEN OSBE Promotion

Index	Fund	Org	Account	Program	Amount	Category
LGEN04	130462	100000	5931	10UNA	(\$5,000.00)	Gifts and Donations
LGEN04	130462	100000	720	10UNA	\$3,400.00	Materials

GEN OSBE Promotion TOTAL: (\$1,600.00)

IDAHO STATE UNIVERSITY
FY 2019 BUDGET SUMMARY

Program: 10UNA

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACA Academic Affairs Organizations

Index: LAFF01 AAFF Academic Affairs-Promotion

Index	Fund	Org	Account	Program	Amount	Category
LAFF01	130492	300000	700	10UNA	\$2,000.00	Travel
LAFF01	130492	300000	720	10UNA	\$16,083.00	Materials

AAFF Academic Affairs-Promotion TOTAL: \$18,083.00

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement
Organization_Level_3: AGA Vice President for Advancement

Index: LUR001 UREL Government Relations

Index	Fund	Org	Account	Program	Amount	Category
LUR001	130472	900000	6102	10UNA	\$116,396.80	Professional Salary
LUR001	130472	900000	630	10UNA	\$36,089.20	Fringe Benefits
LUR001	130472	900000	700	10UNA	\$2,306.00	Travel
LUR001	130472	900000	710	10UNA	\$798.00	Communications
LUR001	130472	900000	720	10UNA	\$1,112.00	Materials
LUR001	130472	900000	9851	10UNA	(\$152,486.00)	Institutional IDC Recovery

UREL Government Relations TOTAL: \$4,216.00

Index: LUR002 UREL Isu Magazine - Local

Index	Fund	Org	Account	Program	Amount	Category
LUR002	130473	900000	5632	10UNA	(\$10,655.00)	Advertising Sales
LUR002	130473	900000	720	10UNA	\$21,359.00	Materials
LUR002	130473	900000	8991	10UNA	(\$8,611.00)	Interdepartmental Sales
LUR002	130473	900000	9851	10UNA	(\$4,420.00)	From Index LALUM1

UREL Isu Magazine - Local TOTAL: (\$2,327.00)

Index: LUR003 UREL Media Relations

Index	Fund	Org	Account	Program	Amount	Category
LUR003	130474	900000	720	10UNA	\$1,000.00	Materials
LUR003	130474	900000	8991	10UNA	(\$1,000.00)	Interdepartmental Sales

UREL Media Relations TOTAL: \$0.00

Index: LUR004 UREL University Relations/Promotion

Index	Fund	Org	Account	Program	Amount	Category
LUR004	130475	900000	5931	10UNA	(\$1,979.00)	Gifts and Donations
LUR004	130475	900000	700	10UNA	\$5,260.00	Travel
LUR004	130475	900000	710	10UNA	\$86.00	Communications
LUR004	130475	900000	720	10UNA	\$3,314.00	Materials

UREL University Relations/Promotion TOTAL: \$6,681.00

Index: LUR005 UREL Univ. Relations/Advertising

Index	Fund	Org	Account	Program	Amount	Category
LUR005	130476	900000	5672	10UNA	(\$1,481.00)	Royalty Income
LUR005	130476	900000	5931	10UNA	(\$36,583.00)	Gifts and Donations
LUR005	130476	900000	700	10UNA	\$19.00	Travel
LUR005	130476	900000	710	10UNA	\$9,416.00	Communications
LUR005	130476	900000	720	10UNA	\$3,212.00	Materials

UREL Univ. Relations/Advertising TOTAL: (\$25,417.00)

Index: LUR007 UREL Web Communications - Local

Index	Fund	Org	Account	Program	Amount	Category
LUR007	130477	900000	6203	10UNA	\$556.00	Temporary Salary
LUR007	130477	900000	630	10UNA	\$11.00	Fringe Benefits
LUR007	130477	900000	700	10UNA	\$277.00	Travel
LUR007	130477	900000	710	10UNA	\$826.00	Communications

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement
 Organization_Level_3: AGA Vice President for Advancement

Index: LUR007 UREL Web Communications - Local

Index	Fund	Org	Account	Program	Amount	Category
LUR007	130477	900000	720	10UNA	\$284.00	Materials
LUR007	130477	900000	800	10UNA	\$266.00	Capital
LUR007	130477	900000	8991	10UNA	(\$2,406.00)	Interdepartmental Sales

UREL Web Communications - Local TOTAL: (\$186.00)

Index: LUR008 UREL Government Relations Promotion

Index	Fund	Org	Account	Program	Amount	Category
LUR008	130613	900000	700	10UNA	\$1,954.00	Travel
LUR008	130613	900000	710	10UNA	\$33.00	Communications
LUR008	130613	900000	720	10UNA	\$5,601.00	Materials

UREL Government Relations Promotion TOTAL: \$7,588.00

Index: LUR009 UREL Alumni Relations Promotional

Index	Fund	Org	Account	Program	Amount	Category
LUR009	130679	900000	720	10UNA	\$2,441.00	Materials

UREL Alumni Relations Promotional TOTAL: \$2,441.00

Index: LUR010 UREL Licensing Program

Index	Fund	Org	Account	Program	Amount	Category
LUR010	130691	900000	720	10UNA	\$15.00	Materials

UREL Licensing Program TOTAL: \$15.00

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement
 Organization_Level_3: AGB Associate VP for Development

Index: LDEV01 DEVL I Love ISU

Index	Fund	Org	Account	Program	Amount	Category
LDEV01	130616	910000	5931	10UNA	(\$20,000.00)	Gifts and Donations
LDEV01	130616	910000	710	10UNA	\$3,000.00	Communications
LDEV01	130616	910000	720	10UNA	\$17,000.00	Materials

DEVL I Love ISU TOTAL: \$0.00

Index: LDEV02 DEVL Dir of Development-Call Center

Index	Fund	Org	Account	Program	Amount	Category
LDEV02	130485	910000	5931	10UNA	(\$40,000.00)	Gifts and Donations
LDEV02	130485	910000	6203	10UNA	\$31,855.00	Temporary Salary
LDEV02	130485	910000	630	10UNA	\$637.00	Fringe Benefits
LDEV02	130485	910000	710	10UNA	\$6,000.00	Communications
LDEV02	130485	910000	720	10UNA	\$1,508.00	Materials

DEVL Dir of Development-Call Center TOTAL: \$0.00

Index: LDEV03 DEVL Development-Local

Index	Fund	Org	Account	Program	Amount	Category
LDEV03	130486	910000	5931	10UNA	(\$830,451.00)	Gifts and Donations
LDEV03	130486	910000	6102	10UNA	\$433,534.88	Professional Salary
LDEV03	130486	910000	6103	10UNA	\$115,518.10	Classified Salary
LDEV03	130486	910000	630	10UNA	\$210,551.02	Fringe Benefits
LDEV03	130486	910000	700	10UNA	\$18,000.00	Travel
LDEV03	130486	910000	710	10UNA	\$8,000.00	Communications
LDEV03	130486	910000	720	10UNA	\$36,140.00	Materials
LDEV03	130486	910000	800	10UNA	\$6,000.00	Capital

DEVL Development-Local TOTAL: (\$2,707.00)

Index: LDEV04 DEVL Isu Boise Center/Local

Index	Fund	Org	Account	Program	Amount	Category
LDEV04	130487	910000	5931	10UNA	(\$9,000.00)	Gifts and Donations
LDEV04	130487	910000	700	10UNA	\$3,000.00	Travel
LDEV04	130487	910000	710	10UNA	\$3,000.00	Communications
LDEV04	130487	910000	720	10UNA	\$3,000.00	Materials

DEVL Isu Boise Center/Local TOTAL: \$0.00

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement
Organization_Level_3: AGC Director Alumni Relations

Index: LALUM1 ALUM Alumni Student Fee

Index	Fund	Org	Account	Program	Amount	Category
LALUM1	130480	920000	5102	10UNA	(\$39,875.00)	FT Fee-Fall
LALUM1	130480	920000	5103	10UNA	(\$39,875.00)	FT Fee-Spring
LALUM1	130480	920000	5107	10UNA	(\$1,300.00)	FT Fee-Summer
LALUM1	130480	920000	5931	10UNA	(\$33.00)	Gifts and Donations
LALUM1	130480	920000	6203	10UNA	\$2,339.00	Temporary Salary
LALUM1	130480	920000	630	10UNA	\$47.00	Fringe Benefits
LALUM1	130480	920000	700	10UNA	\$592.00	Travel
LALUM1	130480	920000	710	10UNA	\$1,525.00	Communications
LALUM1	130480	920000	720	10UNA	\$32,158.00	Materials
LALUM1	130480	920000	800	10UNA	\$133.00	Capital
LALUM1	130480	920000	8991	10UNA	(\$154.00)	Interdepartmental Sales
LALUM1	130480	920000	9851	10UNA	\$4,420.00	To Index LUR002

ALUM Alumni Student Fee TOTAL: (\$40,023.00)

Index: LALUM2 ALUM Ambassador Program

Index	Fund	Org	Account	Program	Amount	Category
LALUM2	130481	920000	5931	10UNA	(\$1,400.00)	Gifts and Donations

ALUM Ambassador Program TOTAL: (\$1,400.00)

Index: LALUM3 ALUM Alumni Relations/Local

Index	Fund	Org	Account	Program	Amount	Category
LALUM3	130482	920000	5672	10UNA	(\$76,641.00)	Royalty Income
LALUM3	130482	920000	5931	10UNA	(\$9,227.00)	Gifts and Donations
LALUM3	130482	920000	6102	10UNA	\$11,530.90	Professional Salary
LALUM3	130482	920000	630	10UNA	\$4,346.10	Fringe Benefits
LALUM3	130482	920000	700	10UNA	\$5,234.00	Travel
LALUM3	130482	920000	710	10UNA	\$1,385.00	Communications
LALUM3	130482	920000	720	10UNA	\$66,559.00	Materials
LALUM3	130482	920000	8991	10UNA	(\$1,545.00)	Interdepartmental Sales

ALUM Alumni Relations/Local TOTAL: \$1,642.00

Index: LALUM4 ALUM Magnuson House Fund

Index	Fund	Org	Account	Program	Amount	Category
LALUM4	130483	920000	5612	10UNA	(\$4,946.00)	Facility Rental
LALUM4	130483	920000	720	10UNA	\$1,542.00	Materials
LALUM4	130483	920000	8991	10UNA	(\$100.00)	Interdepartmental Sales

ALUM Magnuson House Fund TOTAL: (\$3,504.00)

Index: LALUM5 ALUM Alumni Development

Index	Fund	Org	Account	Program	Amount	Category
LALUM5	130561	920000	5931	10UNA	(\$633.00)	Gifts and Donations

ALUM Alumni Development TOTAL: (\$633.00)

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement
 Organization_Level_3: AGC Director Alumni Relations

Index: LALUM7 ALUM ISU Alumni Membership Prog

Index	Fund	Org	Account	Program	Amount	Category
LALUM7	130739	920000	5634	10UNA	(\$9,745.00)	Other Sales
LALUM7	130739	920000	5931	10UNA	(\$72.00)	Gifts and Donations
LALUM7	130739	920000	700	10UNA	\$627.00	Travel
LALUM7	130739	920000	710	10UNA	\$1,373.00	Communications
LALUM7	130739	920000	720	10UNA	\$4,287.00	Materials

ALUM ISU Alumni Membership Prog **TOTAL: (\$3,530.00)**

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement
 Organization_Level_3: AGD Director of Events

Index: LEVNT2 EVEN Event Management - Local

Index	Fund	Org	Account	Program	Amount	Category
LEVNT2	130478	931000	560	10UNA	(\$312,000.00)	Sales and Service-Other Dept
LEVNT2	130478	931000	6102	10UNA	\$24,115.52	Professional Salary
LEVNT2	130478	931000	6203	10UNA	\$45,000.00	Temporary Salary
LEVNT2	130478	931000	630	10UNA	\$7,653.48	Fringe Benefits
LEVNT2	130478	931000	710	10UNA	\$5,000.00	Communications
LEVNT2	130478	931000	720	10UNA	\$264,000.00	Materials
LEVNT2	130478	931000	8991	10UNA	(\$50,000.00)	Interdepartmental Sales

EVEN Event Management - Local

TOTAL: (\$16,231.00)

IDAHO STATE UNIVERSITY
FY 2019 BUDGET SUMMARY

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Program: 11ACS

Organization_Level_2: AB Division of Health Sciences
Organization_Level_3: ABA Division of Health Sciences

Index: LOME03 MEDI Pre-Medical/Pre-Dental Advisng

Index	Fund	Org	Account	Program	Amount	Category
LOME03	130023	200000	5615	11ACS	(\$2,000.00)	Other Rentals
LOME03	130023	200000	700	11ACS	\$200.00	Travel
LOME03	130023	200000	720	11ACS	\$1,200.00	Materials

MEDI Pre-Medical/Pre-Dental Advisng **TOTAL: (\$600.00)**

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: AAE Faculty Senate

Index: FACS01 FACS Faculty Senate - Local

Index	Fund	Org	Account	Program	Amount	Category
FACS01	130524	150000	720	11ACS	\$5,400.00	Materials

FACS Faculty Senate - Local

TOTAL: \$5,400.00

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACE College of Business Dean

Index: LBA004 COB Contribution

Index	Fund	Org	Account	Program	Amount	Category
LBA004	130090	320000	5931	11ACS	(\$20,000.00)	Gifts and Donations
LBA004	130090	320000	720	11ACS	\$16,000.00	Materials
LBA004	130090	320000	9851	11ACS	\$2,000.00	To Index LBA001
LBA004	130090	320000	9851	11ACS	\$2,000.00	To Index LBA007

COB Contribution

TOTAL:

\$0.00

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: LGEO05 GEOL Lost River Field Station

Index	Fund	Org	Account	Program	Amount	Category
LGEO05	130049	312000	5452	11ACS	(\$15,000.00)	Facility Rental
LGEO05	130049	312000	720	11ACS	\$15,000.00	Materials

GEOL Lost River Field Station TOTAL: \$0.00

Index: LSE002 CoSE Bengal STEM Day

Index	Fund	Org	Account	Program	Amount	Category
LSE002	130771	340000	5931	11ACS	(\$9,000.00)	Gifts and Donations
LSE002	130771	340000	720	11ACS	\$9,000.00	Materials

CoSE Bengal STEM Day TOTAL: \$0.00

Index: LCS002 ENGR CS Discretionary

Index	Fund	Org	Account	Program	Amount	Category
LCS002	130795	342000	5931	11ACS	(\$5,000.00)	Gifts and Donations
LCS002	130795	342000	720	11ACS	\$5,000.00	Materials

ENGR CS Discretionary TOTAL: \$0.00

Index: LEGR41 ENGR EE/CS Discretionary

Index	Fund	Org	Account	Program	Amount	Category
LEGR41	130609	344000	5205	11ACS	(\$2,000.00)	Class Fees
LEGR41	130609	344000	720	11ACS	\$2,000.00	Materials

ENGR EE/CS Discretionary TOTAL: \$0.00

Index: LEGR40 ENGR MNE Discretionary

Index	Fund	Org	Account	Program	Amount	Category
LEGR40	130605	346000	5205	11ACS	(\$2,000.00)	Class Fees
LEGR40	130605	346000	720	11ACS	\$2,000.00	Materials

ENGR MNE Discretionary TOTAL: \$0.00

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LHRP02 HRP Health Related Profs./Local

Index	Fund	Org	Account	Program	Amount	Category
LHRP02	130148	350000	5931	11ACS	(\$4,800.00)	Gifts and Donations
LHRP02	130148	350000	6101	11ACS	\$60,842.99	Faculty Salary
LHRP02	130148	350000	6102	11ACS	\$149,094.65	Professional Salary
LHRP02	130148	350000	630	11ACS	\$78,742.36	Fringe Benefits
LHRP02	130148	350000	700	11ACS	\$1,700.00	Travel
LHRP02	130148	350000	710	11ACS	\$2,800.00	Communications
LHRP02	130148	350000	720	11ACS	\$130,000.00	Materials
LHRP02	130148	350000	8991	11ACS	(\$7,000.00)	Interdepartmental Sales
LHRP02	130148	350000	9012	11ACS	(\$330,000.00)	Indirect Cost Recovery

HRP Health Related Profs./Local TOTAL: \$81,380.00

Index: LDHY01 DENT Dental Hygiene

Index	Fund	Org	Account	Program	Amount	Category
LDHY01	130164	351000	5412	11ACS	(\$100,000.00)	Clinic Fees
LDHY01	130164	351000	5427T	11ACS	(\$200,000.00)	Other Sales-Tax
LDHY01	130164	351000	6101	11ACS	\$1,112.79	Faculty Salary
LDHY01	130164	351000	6103	11ACS	\$3,697.83	Classified Salary
LDHY01	130164	351000	6203	11ACS	\$74,464.00	Temporary Salary
LDHY01	130164	351000	630	11ACS	\$3,988.38	Fringe Benefits
LDHY01	130164	351000	710	11ACS	\$4,200.00	Communications
LDHY01	130164	351000	720	11ACS	\$150,000.00	Materials
LDHY01	130164	351000	800	11ACS	\$25,000.00	Capital

DENT Dental Hygiene TOTAL: (\$37,537.00)

Index: LDHY02 DENT Dent. Hyg. Discretionary Fund

Index	Fund	Org	Account	Program	Amount	Category
LDHY02	130165	351000	5931	11ACS	(\$5,000.00)	Gifts and Donations
LDHY02	130165	351000	720	11ACS	\$1,000.00	Materials
LDHY02	130165	351000	800	11ACS	\$2,500.00	Capital

DENT Dent. Hyg. Discretionary Fund TOTAL: (\$1,500.00)

Index: LDHY03 DENT Dental Hygiene Con Educ

Index	Fund	Org	Account	Program	Amount	Category
LDHY03	130166	351000	5411	11ACS	(\$5,000.00)	Conference/Programs-Non Credit
LDHY03	130166	351000	700	11ACS	\$5,000.00	Travel

DENT Dental Hygiene Con Educ TOTAL: \$0.00

Index: LCSE01 CSED Speech And Hearing Clinic

Index	Fund	Org	Account	Program	Amount	Category
LCSE01	130168	351500	5412	11ACS	(\$140,000.00)	Clinic Fees
LCSE01	130168	351500	5931	11ACS	(\$3,000.00)	Gifts and Donations
LCSE01	130168	351500	6101	11ACS	\$51,917.80	Faculty Salary
LCSE01	130168	351500	6103	11ACS	\$24,065.60	Classified Salary
LCSE01	130168	351500	630	11ACS	\$35,559.60	Fringe Benefits
LCSE01	130168	351500	710	11ACS	\$15,000.00	Communications

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LCSE01 CSED Speech And Hearing Clinic

Index	Fund	Org	Account	Program	Amount	Category
LCSE01	130168	351500	720	11ACS	\$15,599.00	Materials

CSED Speech And Hearing Clinic TOTAL: (\$858.00)

Index: LCSE06 CSED Professional Development

Index	Fund	Org	Account	Program	Amount	Category
LCSE06	130173	351500	700	11ACS	\$60,000.00	Travel
LCSE06	130173	351500	9851	11ACS	(\$60,000.00)	From Index LCSE12

CSED Professional Development TOTAL: \$0.00

Index: LCSE13 CSED Northwest Ctr for Fluency Dis

Index	Fund	Org	Account	Program	Amount	Category
LCSE13	130747	351500	5412	11ACS	(\$12,000.00)	Clinic Fees
LCSE13	130747	351500	5931	11ACS	(\$1,500.00)	Gifts and Donations
LCSE13	130747	351500	720	11ACS	\$13,500.00	Materials

CSED Northwest Ctr for Fluency Dis TOTAL: \$0.00

Index: LCSE15 CSED Veterans Hearing Services

Index	Fund	Org	Account	Program	Amount	Category
LCSE15	130765	351500	5412	11ACS	(\$150,000.00)	Clinic Fees
LCSE15	130765	351500	6101	11ACS	\$82,667.62	Faculty Salary
LCSE15	130765	351500	630	11ACS	\$31,676.38	Fringe Benefits
LCSE15	130765	351500	710	11ACS	\$10,000.00	Communications
LCSE15	130765	351500	720	11ACS	\$93,324.00	Materials

CSED Veterans Hearing Services TOTAL: \$67,668.00

Index: LPT004 PTOT Clinic Account

Index	Fund	Org	Account	Program	Amount	Category
LPT004	130180	352500	5412	11ACS	(\$48,000.00)	Clinic Fees
LPT004	130180	352500	6101	11ACS	\$95,579.54	Faculty Salary
LPT004	130180	352500	630	11ACS	\$35,220.46	Fringe Benefits
LPT004	130180	352500	700	11ACS	\$2,000.00	Travel
LPT004	130180	352500	710	11ACS	\$1,000.00	Communications
LPT004	130180	352500	720	11ACS	\$10,200.00	Materials
LPT004	130180	352500	800	11ACS	\$1,500.00	Capital
LPT004	130180	352500	870	11ACS	\$3,300.00	GTA Waiver

PTOT Clinic Account TOTAL: \$100,800.00

Index: LCOU05 COUN Family Counseling Center

Index	Fund	Org	Account	Program	Amount	Category
LCOU05	130190	354500	5412	11ACS	(\$4,100.00)	Clinic Fees
LCOU05	130190	354500	6203	11ACS	\$1,654.90	Temporary Salary
LCOU05	130190	354500	630	11ACS	\$33.10	Fringe Benefits
LCOU05	130190	354500	720	11ACS	\$600.00	Materials

COUN Family Counseling Center TOTAL: (\$1,812.00)

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: LIRH01 HRP Irh/Chp - Local

Index	Fund	Org	Account	Program	Amount	Category
LIRH01	130149	357000	6102	11ACS	\$1,543.88	Professional Salary
LIRH01	130149	357000	630	11ACS	\$615.12	Fringe Benefits
LIRH01	130149	357000	710	11ACS	\$3,400.00	Communications
LIRH01	130149	357000	720	11ACS	\$1,000.00	Materials
LIRH01	130149	357000	9012	11ACS	(\$17,648.00)	Indirect Cost Recovery

HRP Irh/Chp - Local

TOTAL: (\$11,089.00)

Index: LAPL01 APLB Treasure Valley A&P Local

Index	Fund	Org	Account	Program	Amount	Category
LAPL01	130746	358500	5452	11ACS	(\$60,000.00)	Facility Rental
LAPL01	130746	358500	5931	11ACS	(\$48,000.00)	Gifts and Donations
LAPL01	130746	358500	6102	11ACS	\$45,393.15	Professional Salary
LAPL01	130746	358500	6103	11ACS	\$2,072.58	Classified Salary
LAPL01	130746	358500	630	11ACS	\$21,415.27	Fringe Benefits
LAPL01	130746	358500	700	11ACS	\$7,500.00	Travel
LAPL01	130746	358500	720	11ACS	\$75,000.00	Materials
LAPL01	130746	358500	800	11ACS	\$20,000.00	Capital
LAPL01	130746	358500	9851	11ACS	(\$65,498.00)	From Index LITS07

APLB Treasure Valley A&P Local

TOTAL: (\$2,117.00)

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACI College of Pharmacy

Index: LPHR23 PHAR Pharmacy Cont Educ

Index	Fund	Org	Account	Program	Amount	Category
LPHR23	130209	360500	5411	11ACS	(\$60,000.00)	Conference/Programs-Non Credit
LPHR23	130209	360500	700	11ACS	\$340.00	Travel
LPHR23	130209	360500	710	11ACS	\$1,500.00	Communications
LPHR23	130209	360500	720	11ACS	\$13,335.00	Materials

PHAR Pharmacy Cont Educ

TOTAL: (\$44,825.00)

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACJ Graduate School

Index: LGSC03 GRAD GRAF Awards

Index	Fund	Org	Account	Program	Amount	Category
LGSC03	130791	370000	700	11ACS	\$366.00	Travel
LGSC03	130791	370000	720	11ACS	\$4,286.00	Materials

GRAD GRAF Awards **TOTAL: \$4,652.00**

Index: LGSC04 GRAD Graduate Student Recruitment

Index	Fund	Org	Account	Program	Amount	Category
LGSC04	130792	370000	700	11ACS	\$4,038.00	Travel
LGSC04	130792	370000	720	11ACS	\$1,319.00	Materials

GRAD Graduate Student Recruitment **TOTAL: \$5,357.00**

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: LGNL01 COT General

Index	Fund	Org	Account	Program	Amount	Category
LGNL01	130334	380500	5427	11ACS	(\$12,079.00)	Other Sales
LGNL01	130334	380500	5731	11ACS	(\$900.00)	Grants and Contracts - State
LGNL01	130334	380500	710	11ACS	\$768.00	Communications
LGNL01	130334	380500	720	11ACS	\$12,499.00	Materials
LGNL01	130334	380500	8991	11ACS	(\$288.00)	Interdepartmental Sales

COT General TOTAL: \$0.00

Index: LUPGR COT Upgrade

Index	Fund	Org	Account	Program	Amount	Category
LUPGR	130339	380500	9012	11ACS	(\$2,616.00)	Indirect Cost Recovery

COT Upgrade TOTAL: (\$2,616.00)

Index: LEXPO COT Tech Expo

Index	Fund	Org	Account	Program	Amount	Category
LEXPO	130332	381000	5455	11ACS	(\$11,067.00)	Other Rentals
LEXPO	130332	381000	710	11ACS	\$350.00	Communications
LEXPO	130332	381000	720	11ACS	\$10,789.00	Materials
LEXPO	130332	381000	8991	11ACS	(\$72.00)	Interdepartmental Sales

COT Tech Expo TOTAL: \$0.00

Index: LCOS01 COT Cosmetology Live Work

Index	Fund	Org	Account	Program	Amount	Category
LCOS01	130253	390100	5427	11ACS	(\$130,070.00)	Other Sales
LCOS01	130253	390100	5931	11ACS	(\$308.00)	Gifts and Donations
LCOS01	130253	390100	6103	11ACS	\$22,176.00	Classified Salary
LCOS01	130253	390100	630	11ACS	\$16,374.00	Fringe Benefits
LCOS01	130253	390100	710	11ACS	\$277.00	Communications
LCOS01	130253	390100	720	11ACS	\$80,202.00	Materials
LCOS01	130253	390100	800	11ACS	\$9,989.00	Capital

COT Cosmetology Live Work TOTAL: (\$1,360.00)

Index: LCUL01 COT Culinary Art Live Work

Index	Fund	Org	Account	Program	Amount	Category
LCUL01	130256	390200	5427	11ACS	(\$32,189.00)	Other Sales
LCUL01	130256	390200	6203	11ACS	\$9,649.00	Temporary Salary
LCUL01	130256	390200	630	11ACS	\$193.00	Fringe Benefits
LCUL01	130256	390200	710	11ACS	\$793.00	Communications
LCUL01	130256	390200	720	11ACS	\$27,267.00	Materials
LCUL01	130256	390200	8991	11ACS	(\$1,732.00)	Interdepartmental Sales

COT Culinary Art Live Work TOTAL: \$3,981.00

Index: LAIR01 COT Aircraft Live Work

Index	Fund	Org	Account	Program	Amount	Category
LAIR01	130345	450100	5427	11ACS	(\$37.00)	Other Sales
LAIR01	130345	450100	5931	11ACS	(\$4,788.00)	Gifts and Donations

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: LAIR01 COT Aircraft Live Work

Index	Fund	Org	Account	Program	Amount	Category
LAIR01	130345	450100	720	11ACS	\$1,610.00	Materials

COT Aircraft Live Work TOTAL: (\$3,215.00)

Index: LACRR1 COT ACRR Live Work

Index	Fund	Org	Account	Program	Amount	Category
LACRR1	130358	450200	5427	11ACS	(\$29,434.00)	Other Sales
LACRR1	130358	450200	5931	11ACS	(\$7,937.00)	Gifts and Donations
LACRR1	130358	450200	710	11ACS	\$264.00	Communications
LACRR1	130358	450200	720	11ACS	\$2,577.00	Materials
LACRR1	130358	450200	7713	11ACS	\$35,971.00	Resale-Merchandise
LACRR1	130358	450200	800	11ACS	\$7,835.00	Capital
LACRR1	130358	450200	8991	11ACS	(\$240.00)	Interdepartmental Sales

COT ACRR Live Work TOTAL: \$9,036.00

Index: LAUTO1 COT Auto Tech Live Work

Index	Fund	Org	Account	Program	Amount	Category
LAUTO1	130360	450300	5427	11ACS	(\$48,668.00)	Other Sales
LAUTO1	130360	450300	6103	11ACS	\$2,983.68	Classified Salary
LAUTO1	130360	450300	630	11ACS	\$2,426.32	Fringe Benefits
LAUTO1	130360	450300	710	11ACS	\$529.00	Communications
LAUTO1	130360	450300	720	11ACS	\$53,425.00	Materials

COT Auto Tech Live Work TOTAL: \$10,696.00

Index: LDIE01 COT Diesel Live Work

Index	Fund	Org	Account	Program	Amount	Category
LDIE01	130362	450600	5427	11ACS	(\$62,169.00)	Other Sales
LDIE01	130362	450600	5931	11ACS	(\$2,381.00)	Gifts and Donations
LDIE01	130362	450600	710	11ACS	\$3.00	Communications
LDIE01	130362	450600	720	11ACS	\$64,547.00	Materials

COT Diesel Live Work TOTAL: \$0.00

Index: LWELD1 COT Welding Local Other

Index	Fund	Org	Account	Program	Amount	Category
LWELD1	130347	450700	5427	11ACS	(\$5,485.00)	Other Sales
LWELD1	130347	450700	5931	11ACS	(\$7,679.00)	Gifts and Donations
LWELD1	130347	450700	720	11ACS	\$26,317.00	Materials
LWELD1	130347	450700	800	11ACS	\$1,679.00	Capital
LWELD1	130347	450700	870	11ACS	\$180.00	GTA Waiver
LWELD1	130347	450700	8991	11ACS	(\$15,012.00)	Interdepartmental Sales

COT Welding Local Other TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACN Associate Provost Acad Programming

Index: LSSC03 SSC Fundraising project

Index	Fund	Org	Account	Program	Amount	Category
LSSC03	130762	501000	5931	11ACS	(\$3,000.00)	Gifts and Donations
LSSC03	130762	501000	720	11ACS	\$3,000.00	Materials

SSC Fundraising project

TOTAL:

\$0.00

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACP Academic Programs/Outreach

Index: LBS011 BS ICOM

Index	Fund	Org	Account	Program	Amount	Category
LBS011	130796	520500	5452	11ACS	(\$125,988.00)	Facility Rental
LBS011	130796	520500	720	11ACS	\$450.00	Materials

BS ICOM

TOTAL: (\$125,538.00)

Program: 11ACS

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEB Information Technology Services

Index: LITS01 ITS Computer Services

Index	Fund	Org	Account	Program	Amount	Category
LITS01	150027	710000	5628	11ACS	(\$10,000.00)	Other Services
LITS01	150027	710000	6102	11ACS	\$191,869.79	Professional Salary
LITS01	150027	710000	6103	11ACS	\$47,195.20	Classified Salary
LITS01	150027	710000	630	11ACS	\$95,836.01	Fringe Benefits
LITS01	150027	710000	9851	11ACS	(\$244,000.00)	From Index LTEL01

ITS Computer Services TOTAL: \$80,901.00

Index: LITS03 ITS Tech Fee - Central Computer

Index	Fund	Org	Account	Program	Amount	Category
LITS03	130498	710000	6102	11ACS	\$121,430.40	Professional Salary
LITS03	130498	710000	6103	11ACS	\$46,654.40	Classified Salary
LITS03	130498	710000	630	11ACS	\$69,801.20	Fringe Benefits
LITS03	130498	710000	710	11ACS	\$24,500.00	Communications
LITS03	130498	710000	720	11ACS	\$580,531.00	Materials
LITS03	130498	710000	800	11ACS	\$140,000.00	Capital
LITS03	130498	710000	9851	11ACS	(\$1,132,162.00)	From Index LITS07
LITS03	130498	710000	9851	11ACS	\$248,572.00	To Index LITS04

ITS Tech Fee - Central Computer TOTAL: \$99,327.00

Index: LITS04 ITS Tech Fee - Computer Lab

Index	Fund	Org	Account	Program	Amount	Category
LITS04	130499	710000	6102	11ACS	\$186,180.80	Professional Salary
LITS04	130499	710000	630	11ACS	\$62,391.20	Fringe Benefits
LITS04	130499	710000	9851	11ACS	(\$248,572.00)	From Index LITS03

ITS Tech Fee - Computer Lab TOTAL: \$0.00

Index: LITS06 ITS Microcomputer Lab Student Fee

Index	Fund	Org	Account	Program	Amount	Category
LITS06	130500	710000	5311	11ACS	(\$462,370.00)	Miscellaneous Non-Instruct Fee
LITS06	130500	710000	6102	11ACS	\$46,446.40	Professional Salary
LITS06	130500	710000	6103	11ACS	\$40,809.60	Classified Salary
LITS06	130500	710000	6203	11ACS	\$96,836.00	Temporary Salary
LITS06	130500	710000	630	11ACS	\$43,682.00	Fringe Benefits
LITS06	130500	710000	700	11ACS	\$5,000.00	Travel
LITS06	130500	710000	710	11ACS	\$2,000.00	Communications
LITS06	130500	710000	720	11ACS	\$212,034.00	Materials
LITS06	130500	710000	800	11ACS	\$10,000.00	Capital

ITS Microcomputer Lab Student Fee TOTAL: (\$5,562.00)

Index: LETS04 ETS Instruction Media Center

Index	Fund	Org	Account	Program	Amount	Category
LETS04	150029	717500	6102	11ACS	\$33,685.90	Professional Salary
LETS04	150029	717500	6103	11ACS	\$43,971.20	Classified Salary
LETS04	150029	717500	630	11ACS	\$37,779.90	Fringe Benefits
LETS04	150029	717500	9851	11ACS	(\$115,437.00)	From Index LITS07

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 11ACS

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEB Information Technology Services

Index: LETS04 ETS Instruction Media Center

ETS Instruction Media Center TOTAL: (\$0.00)

Index: LETS05 ETS eISU

Index	Fund	Org	Account	Program	Amount	Category
LETS05	150021	717500	5206	11ACS	(\$1,500,000.00)	eISU Fees
LETS05	150021	717500	6102	11ACS	\$471,536.00	Professional Salary
LETS05	150021	717500	6103	11ACS	\$41,808.00	Classified Salary
LETS05	150021	717500	6203	11ACS	\$22,000.00	Temporary Salary
LETS05	150021	717500	630	11ACS	\$216,766.00	Fringe Benefits
LETS05	150021	717500	710	11ACS	\$200.00	Communications
LETS05	150021	717500	720	11ACS	\$747,690.00	Materials

ETS eISU TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 11SRV

Organization_Level_2: AB Division of Health Sciences
 Organization_Level_3: ABA Division of Health Sciences

Index: LOME02 MEDI ICHR Local

Index	Fund	Org	Account	Program	Amount	Category
LOME02	150036	200000	6103	11SRV	\$8,755.65	Classified Salary
LOME02	150036	200000	630	11SRV	\$6,781.35	Fringe Benefits
LOME02	150036	200000	710	11SRV	\$20.00	Communications
LOME02	150036	200000	720	11SRV	\$1,000.00	Materials
LOME02	150036	200000	8991	11SRV	(\$400.00)	Interdepartmental Sales
LOME02	150036	200000	9012	11SRV	(\$3,000.00)	Indirect Cost Recovery

MEDI ICHR Local

TOTAL: \$13,157.00

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 11UNA

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACE College of Business Dean

Index: LBA001 COB Promotion

Index	Fund	Org	Account	Program	Amount	Category
LBA001	130087	320000	720	11UNA	\$2,000.00	Materials
LBA001	130087	320000	9851	11UNA	(\$2,000.00)	From Index LBA004

COB Promotion **TOTAL: \$0.00**

Program: 13SCF

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: X30414 FINA Registration Fee Schp

Index	Fund	Org	Account	Program	Amount	Category
X30414	130414	534100	5102	13SCF	(\$72,540.00)	FT Fee-Fall
X30414	130414	534100	5103	13SCF	(\$72,540.00)	FT Fee-Spring
X30414	130414	534100	9851	13SCF	\$145,080.00	To Index X30417

FINA Registration Fee Schp TOTAL: \$0.00

Index: X30416 FINA ASISU General Fee Scholarship

Index	Fund	Org	Account	Program	Amount	Category
X30416	130416	534100	5102	13SCF	(\$36,205.00)	FT Fee-Fall
X30416	130416	534100	5103	13SCF	(\$36,205.00)	FT Fee-Spring
X30416	130416	534100	870	13SCF	\$72,410.00	GTA Waiver

FINA ASISU General Fee Scholarship TOTAL: \$0.00

Index: X30417 FINA ASISU Scholarship

Index	Fund	Org	Account	Program	Amount	Category
X30417	130417	534100	870	13SCF	\$145,080.00	GTA Waiver
X30417	130417	534100	9851	13SCF	(\$145,080.00)	From Index X30414

FINA ASISU Scholarship TOTAL: \$0.00

**IDAHO STATE UNIVERSITY
AUXILIARY ENTERPRISES
2018-2019**

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**IDAHO STATE UNIVERSITY
AUXILIARY ENTERPRISES
2018-2019**

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**IDAHO STATE UNIVERSITY
SUMMARY OF SOURCES AND USES
AUXILIARY ENTERPRISES
JULY 1, 2018 - JUNE 30, 2019**

Sources of Funds:

State Appropriations	
General Account	
Endowment Funds	
Student Fees	
Total Appropriations	<u>\$0</u>
Other Student Fees	\$8,155,608
Federal Approp	0
Federal Grants & Contracts	0
State Grants & Contracts	0
Private Gifts, Grants & Contracts	671,539
Sales & Services of Educ Act	0
Sales & Services of Aux Ent	13,480,116
Indirect Costs	0
Other	686,400
Total Revenue	<u><u>\$22,993,663</u></u>

Uses of Funds:

Instruction	\$0
Research	0
Public Service	0
Academic Support	0
Libraries	0
Student Services	0
Institutional Support	0
Physical Plant	0
Scholarships & Fellowships	0
Auxiliary Enterprises	23,968,105
Total Uses	<u><u>\$23,968,105</u></u>
Increase/(Decrease) to Balance	<u><u>(\$974,442)</u></u>
Employee FTE	100.86

SCHEDULE-A

IDAHO STATE UNIVERSITY
 AUXILLIARY ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2018 - JUNE 30, 2019

		EXPENDITURE SUMMARY					FY2019 TOTAL	REVENUE SUMMARY			FY2019 TOTAL
INDEX	PROGRAM	FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSE	TRANSFERS	CAPITAL OUTLAY	TOTAL BUDGET	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL REVENUE
BNGDNC	BENGAL DANCERS	0.00	\$15,750	\$40,250	\$0	\$0	\$56,000	\$18,000	\$0	\$0	\$18,000
CHRLDR	CHEERLEADING	0.00	16,252	21,748	0	0	38,000	0	38,000	0	38,000
CHRCMP	CHEERLEADING CAMP	0.00	1,625	28,375	0	0	30,000	30,000	0	0	30,000
INTRAM	ASISU/INTRAMURALS	1.15	106,881	5,107	0	0	111,988	6,926	0	0	6,926
RECF01	REVENUE & TRANSFER	0.00	0	51,878	58,000	0	109,878	789,180	20,000	0	809,180
RECF02	CAMPUS RECREATION PROG.	5.90	558,606	172,774	0	0	731,380	354,980	0	0	354,980
RECF04	CAMPUS REC SATELLITE CAMPUS	0.00	4,333	9,667	0	0	14,000	0	0	0	0
RODEO	ISU RODEO TEAM	0.00	15,750	82,533	0	0	98,283	22,500	0	0	22,500
SPRTCL	ASISU SPORT CLUBS	1.00	58,637	31,100	0	0	89,737	20,500	0	0	20,500
	TOTAL CAMPUS RECREATION	8.05	\$777,834	\$443,432	\$58,000	\$0	\$1,279,266	\$1,242,086	\$58,000	\$0	\$1,300,086
HSCONF	HOUSING STDT PROGRAMS	0.25	\$39,586	\$2,500	\$0	\$0	\$42,086	\$150,000	\$0	\$0	\$150,000
HSADMN	STUDENT HOUSING	6.00	440,441	1,979,095	0	0	2,419,536	21,625	0	643,450	665,075
HSCUST	CUSTODIAL SERVICES	8.00	326,487	138,000	0	0	464,487	0	0	0	0
HSXXXX	HOUSING UNITS	8.75	919,184	1,506,706	0	92,000	2,517,890	4,184,924	0	0	4,184,924
	TOTAL STUDENT HOUSING	23.00	\$1,725,698	\$3,626,301	\$0	\$92,000	\$5,443,999	\$4,356,549	\$0	\$643,450	\$4,999,999
HLT001	STUDENT HEALTH SERVICES	13.02	\$1,195,433	\$234,416	\$12,000	\$0	\$1,441,849	\$1,465,280	\$12,000	\$0	\$1,477,280
HLTUTL	UTILITY/ADMIN COSTS	0.00	0	33,096	0	0	33,096	0	0	0	0
	TOTAL STUDENT HEALTH SERV	13.02	\$1,195,433	\$267,512	\$12,000	\$0	\$1,474,945	\$1,465,280	\$12,000	\$0	\$1,477,280
ASIS01	ASISU/REVENUE & TRANSFER	0.00	\$0	\$180,624	\$140,752	\$0	\$321,376	\$904,170	\$0	\$0	\$904,170
ASIS03	AMBUSH	0.00	2,341	6,199	0	0	8,540	14,000	0	0	14,000
BNGNEW	ASISU/STUDENT NEWSPAPER	0.09	41,858	13,142	0	0	55,000	20,000	35,000	0	55,000
BNGTHR	BENGAL MOVIE THEATER	0.00	32,444	60,556	0	0	93,000	20,000	0	0	20,000
BOISE	ASISU/BOISE PROGRAMMERS	0.00	2,100	15,919	0	0	18,019	0	0	0	0
ELC	ASISU EARLY LRNG CNTR	8.00	927,933	287,866	88,157	1,350	1,305,306	1,305,306	0	0	1,305,306
IFELC	ASISU IF EARLY LRNG CNTR	0.00	82,138	21,316	0	0	103,454	104,477	0	0	104,477
IFPRG	ASISU/IDAHO FALLS PROGRAMS	0.00	11,267	27,567	0	0	38,834	0	1,800	0	1,800
INTAFC	ASISU/INTERNATIONAL AFFAIRS	0.00	0	12,013	0	0	12,013	0	0	0	0
KISUFM	ASISU/KISU-FM RADIO	1.91	184,716	178,178	0	0	362,894	257,142	105,752	0	362,894
LDRSHP	ASISU/LEADERSHIP/CNSL TR	0.40	22,579	39,512	0	0	62,091	63,570	0	0	63,570
PRGBRD	ASISU/PROGRAM BOARD	1.50	131,415	94,944	0	0	226,359	1,000	0	0	1,000
STUGVT	ASISU/STUDENT GOVERNMENT	0.35	45,014	69,855	0	0	114,869	0	0	0	0
STUINS	STUDENT HEALTH INSURANCE	0.00	11,079	0	0	0	11,079	0	0	4,140	4,140
STUORG	ASISU/CNTR FOR STD ORG	1.50	86,530	14,370	0	0	100,900	900	0	0	900
TFPRG	ASISU/TWIN FALLS PROGRAMS	0.00	0	2,500	0	0	2,500	0	0	0	0
	TOTAL ASISU PROGRAMS	13.75	\$1,581,414	\$1,024,561	\$228,909	\$1,350	\$2,836,234	\$2,690,565	\$142,552	\$4,140	\$2,837,257

IDAHO STATE UNIVERSITY
 AUXILLIARY ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2018 - JUNE 30, 2019

INDEX	PROGRAM	EXPENDITURE SUMMARY					FY2019	REVENUE SUMMARY			FY2019
		FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSE	TRANSFERS	CAPITAL OUTLAY	TOTAL BUDGET	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL REVENUE
SUBXXX	POND STUDENT UNION	24.62	\$1,826,506	\$1,183,717	\$74,433	\$0	\$3,084,656	\$2,928,223	\$158,178	\$0	\$3,086,401
IFSUB1	BENNION STUDENT UNION	5.50	397,551	131,051	1,800	10,550	540,952	546,266	4,412	0	550,678
	TOTAL STUDENT UNION	30.12	\$2,224,057	\$1,314,768	\$76,233	\$10,550	\$3,625,608	\$3,474,489	\$162,590	\$0	\$3,637,079
HFOOD	FOOD SERVICE	0.00	\$0	\$1,920,000	\$0	\$0	\$1,920,000	\$2,000,000	\$0	\$0	\$2,000,000
LFEE01	STUDENT FACILITIES	0.00	\$0	\$68,300	\$0	\$0	\$68,300	\$0	\$0	\$68,300	\$68,300
FFEEH	STUDENT FACILITIES	0.00	0	0	0	0	0	364,000	0	0	364,000
	TOTAL STUDENT FACILITIES	0.00	\$0	\$68,300	\$0	\$0	\$68,300	\$364,000	\$0	\$68,300	\$432,300
BOOK02	BOOKSTORE	0.00	\$0	\$81,980	\$0	\$0	\$81,980	\$300,000	\$0	\$0	\$300,000
LATH01	ATHLETIC REVENUE & TRANSFER	0.00	\$0	\$0	\$0	\$0	\$0	\$5,606,063	\$14,915	\$597,004	\$6,217,982
LATH02	DAVIS FIELD COMPLEX	0.00	0	26,000	0	10,000	36,000	0	0	0	0
LATH03	ATHLETIC EVENT & FACILITY OPS	0.00	29,015	22,007	0	0	51,022	0	0	0	0
LATH04	SPORTS INFORMATION	0.00	0	24,122	0	3,700	27,822	0	0	0	0
LATH05	TRAINING ROOM	0.00	8,951	48,433	0	2,000	59,384	0	0	0	0
LATH06	INSURANCE	0.00	0	371,448	0	0	371,448	0	0	0	0
LATH08	ATHLETICS ADMIN	0.00	64,871	356,251	0	2,500	423,622	0	0	0	0
LATH09	MARKETING	1.00	57,548	109,982	0	0	167,531	0	0	0	0
LATH10	STUDENT SUPPORT	0.00	5,137	54,817	0	645	60,599	0	0	0	0
LATH11	BENGAL FOUNDATION	2.00	123,042	39,162	0	0	162,204	0	0	0	0
LATH13	ATHLETIC MAJOR GIFTS	1.00	103,873	0	0	0	103,873	0	0	0	0
LATH14	WEIGHT TRAINING	0.00	0	7,864	0	0	7,864	0	0	0	0
LATH15	EQUIPMENT ROOM	0.00	0	2,623	0	851	3,474	0	0	0	0
LMBB01	MEN'S-BASKETBALL	0.00	0	636,280	0	13,410	649,690	0	0	0	0
LMFB01	FOOTBALL	0.00	16,615	1,866,323	0	120,000	2,002,938	0	0	0	0
LMTNIS	MEN'S-TENNIS	0.00	0	81,415	0	4,750	86,165	0	0	0	0
LMTRCK	MEN'S TRACK & FIELD	0.00	0	203,177	0	16,525	219,702	0	0	0	0
LMXCNT	MEN'S-CROSS COUNTRY	0.00	0	19,045	0	3,500	22,545	0	0	0	0
LSOCCR	SOCCER	0.00	0	178,734	0	0	178,734	0	0	0	0
LWBB01	WOMEN'S-BASKETBALL	0.00	7,222	543,567	0	10,487	561,276	0	0	0	0
LWGOLF	WOMEN'S-GOLF	0.00	5,199	123,606	0	4,500	133,305	0	0	0	0
LWTNIS	WOMEN'S-TENNIS	0.00	0	159,196	0	4,750	163,946	0	0	0	0
LWTRCK	WOMEN'S-TRACK & FIELD	0.00	0	355,200	0	16,525	371,725	0	0	0	0
LWVB01	VOLLEYBALL	0.00	9,000	314,467	0	6,800	330,267	0	0	0	0
LWXCNT	WOMEN'S-CROSS COUNTRY	0.00	0	19,347	0	3,500	22,847	0	0	0	0
	TOTAL ATHLETICS	4.00	\$430,472	\$5,563,067	\$0	\$224,443	\$6,217,981	\$5,606,063	\$14,915	\$597,004	\$6,217,982
HOLT0X	STADIUM ADMINISTRATION	8.92	\$615,154	\$560,145	\$14,915	\$0	\$1,190,214	\$1,075,631	\$0	\$0	\$1,075,631
HOLT04	STADIUM CONCESSIONS	0.00	27,634	192,000	0	0	219,634	419,000	0	0	419,000
	TOTAL STADIUM	8.92	\$642,788	\$752,145	\$14,915	\$0	\$1,409,848	\$1,494,631	\$0	\$0	\$1,494,631
	PROGRAM TOTALS	100.86	\$8,577,696	\$15,062,066	\$390,057	\$328,343	\$24,358,161	\$22,993,663	\$390,057	\$1,312,894	\$24,696,614

Program: 12AUX

Organization_Level_2: AA Division of the President
Organization_Level_3: AAD Athletic Director

Index: LATH01 Athletic Revenue & Transfer

Index	Fund	Org	Account	Program	Amount	Category
LATH01	310000	140008	5102	12AUX	(\$814,070.00)	FT Fee-Fall
LATH01	310000	140008	5103	12AUX	(\$814,070.00)	FT Fee-Spring
LATH01	310000	140008	5107	12AUX	(\$43,810.00)	FT Fee-Summer
LATH01	310000	140008	5534	12AUX	(\$455,550.00)	Advertising Sales
LATH01	310000	140008	5552	12AUX	(\$1,480,500.00)	Game Guarantees
LATH01	310000	140008	5553	12AUX	(\$612,000.00)	NCAA/NIT Payments
LATH01	310000	140008	5564	12AUX	(\$249,917.00)	Other Ticket Sales
LATH01	310000	140008	574	12AUX	(\$72,804.00)	Other Grants and Contracts
LATH01	310000	140008	5931	12AUX	(\$376,942.00)	Gifts and Donations
LATH01	310000	140008	9851	12AUX	(\$686,400.00)	Local Pooled Revenue
LATH01	310000	140008	9851	12AUX	(\$14,915.00)	From Index HOLT01

Athletic Revenue & Transfer TOTAL: (\$5,620,978.00)

Index: LATH09 Athletics Marketing Department

Index	Fund	Org	Account	Program	Amount	Category
LATH09	310000	140009	6102	12AUX	\$38,084.80	Professional Salary
LATH09	310000	140009	630	12AUX	\$19,463.55	Fringe Benefits
LATH09	310000	140009	710	12AUX	\$3,400.00	Communications
LATH09	310000	140009	720	12AUX	\$106,582.33	Materials

Athletics Marketing Department TOTAL: \$167,530.68

Index: LATH10 Athletics Student Support Local

Index	Fund	Org	Account	Program	Amount	Category
LATH10	310000	140010	6203	12AUX	\$5,036.00	Temporary Salary
LATH10	310000	140010	630	12AUX	\$101.00	Fringe Benefits
LATH10	310000	140010	700	12AUX	\$1,200.00	Travel
LATH10	310000	140010	710	12AUX	\$2,250.00	Communications
LATH10	310000	140010	720	12AUX	\$51,366.58	Materials
LATH10	310000	140010	800	12AUX	\$645.00	Capital

Athletics Student Support Local TOTAL: \$60,598.58

Index: LATH02 Davis Field Complex

Index	Fund	Org	Account	Program	Amount	Category
LATH02	310010	140011	720	12AUX	\$26,000.00	Materials
LATH02	310010	140011	800	12AUX	\$10,000.00	Capital

Davis Field Complex TOTAL: \$36,000.00

Index: LATH03 Athletic Event & Facility Ops

Index	Fund	Org	Account	Program	Amount	Category
LATH03	310000	140012	6203	12AUX	\$26,789.00	Temporary Salary
LATH03	310000	140012	630	12AUX	\$2,226.00	Fringe Benefits
LATH03	310000	140012	720	12AUX	\$22,007.31	Materials

Athletic Event & Facility Ops TOTAL: \$51,022.31

Program: 12AUX

Organization_Level_2: AA Division of the President
Organization_Level_3: AAD Athletic Director

Index: LATH04 Sports Information/Local

Index	Fund	Org	Account	Program	Amount	Category
LATH04	310000	140013	700	12AUX	\$1,500.00	Travel
LATH04	310000	140013	710	12AUX	\$4,300.00	Communications
LATH04	310000	140013	720	12AUX	\$18,322.14	Materials
LATH04	310000	140013	800	12AUX	\$3,700.00	Capital

Sports Information/Local TOTAL: \$27,822.14

Index: LATH05 Training Room/Local

Index	Fund	Org	Account	Program	Amount	Category
LATH05	310000	140014	6203	12AUX	\$8,776.00	Temporary Salary
LATH05	310000	140014	630	12AUX	\$175.00	Fringe Benefits
LATH05	310000	140014	700	12AUX	\$1,000.00	Travel
LATH05	310000	140014	710	12AUX	\$1,350.00	Communications
LATH05	310000	140014	720	12AUX	\$36,707.13	Materials
LATH05	310000	140014	800	12AUX	\$2,000.00	Capital
LATH05	310000	140014	870	12AUX	\$9,376.00	GTA Waiver

Training Room/Local TOTAL: \$59,384.13

Index: LATH15 Equipment Room

Index	Fund	Org	Account	Program	Amount	Category
LATH15	310000	140015	710	12AUX	\$450.00	Communications
LATH15	310000	140015	720	12AUX	\$2,173.23	Materials
LATH15	310000	140015	800	12AUX	\$851.00	Capital

Equipment Room TOTAL: \$3,474.23

Index: LATH11 Bengal Foundation

Index	Fund	Org	Account	Program	Amount	Category
LATH11	310000	140016	6102	12AUX	\$53,560.00	Professional Salary
LATH11	310000	140016	6103	12AUX	\$28,683.20	Classified Salary
LATH11	310000	140016	6203	12AUX	\$392.00	Temporary Salary
LATH11	310000	140016	630	12AUX	\$40,406.63	Fringe Benefits
LATH11	310000	140016	700	12AUX	\$3,000.00	Travel
LATH11	310000	140016	710	12AUX	\$10,650.00	Communications
LATH11	310000	140016	720	12AUX	\$25,511.94	Materials

Bengal Foundation TOTAL: \$162,203.77

Index: LATH06 Insurance/Local

Index	Fund	Org	Account	Program	Amount	Category
LATH06	310000	140017	7520	12AUX	\$371,448.20	Other Insurance

Insurance/Local TOTAL: \$371,448.20

Index: LATH14 Weight Training/Local

Index	Fund	Org	Account	Program	Amount	Category
LATH14	310000	140018	710	12AUX	\$584.00	Communications
LATH14	310000	140018	720	12AUX	\$7,280.00	Materials

Weight Training/Local TOTAL: \$7,864.00

Program: 12AUX

Organization_Level_2: AA Division of the President
Organization_Level_3: AAD Athletic Director

Index: LATH08 Intercolleg. Athletics Admin Local

Index	Fund	Org	Account	Program	Amount	Category
LATH08	310000	140020	6203	12AUX	\$63,599.00	Temporary Salary
LATH08	310000	140020	630	12AUX	\$1,272.00	Fringe Benefits
LATH08	310000	140020	700	12AUX	\$6,000.00	Travel
LATH08	310000	140020	710	12AUX	\$46,000.00	Communications
LATH08	310000	140020	720	12AUX	\$102,609.71	Materials
LATH08	310000	140020	7277	12AUX	\$62,852.00	Other Administrative Svc
LATH08	310000	140020	7424	12AUX	\$10,039.00	Other Rental or Lease
LATH08	310000	140020	7424	12AUX	\$85,000.00	Other Rental or Lease
LATH08	310000	140020	7830	12AUX	\$43,750.00	Athletic Team Travel
LATH08	310000	140020	800	12AUX	\$2,500.00	Capital

Intercolleg. Athletics Admin Local TOTAL: \$423,621.71

Index: LATH13 Athletic Major Gifts

Index	Fund	Org	Account	Program	Amount	Category
LATH13	310000	140021	6102	12AUX	\$76,523.20	Professional Salary
LATH13	310000	140021	630	12AUX	\$27,349.65	Fringe Benefits

Athletic Major Gifts TOTAL: \$103,872.85

Index: LWBB01 Women's Basketball

Index	Fund	Org	Account	Program	Amount	Category
LWBB01	310000	141000	6203	12AUX	\$7,080.00	Temporary Salary
LWBB01	310000	141000	630	12AUX	\$141.60	Fringe Benefits
LWBB01	310000	141000	700	12AUX	\$22,000.00	Travel
LWBB01	310000	141000	710	12AUX	\$6,000.00	Communications
LWBB01	310000	141000	720	12AUX	\$36,505.00	Materials
LWBB01	310000	141000	7229	12AUX	\$6,000.00	Game Guarantees
LWBB01	310000	141000	7256	12AUX	\$85,000.00	Catering and Events Services
LWBB01	310000	141000	7820	12AUX	\$8,000.00	Athletic Recruitment
LWBB01	310000	141000	7830	12AUX	\$135,672.00	Athletic Team Travel
LWBB01	310000	141000	7831	12AUX	\$4,000.00	Training Table
LWBB01	310000	141000	800	12AUX	\$10,487.00	Capital
LWBB01	310000	141000	870	12AUX	\$240,390.00	GTA Waiver

Women's Basketball TOTAL: \$561,275.60

Index: LWVB01 Women's Volleyball

Index	Fund	Org	Account	Program	Amount	Category
LWVB01	310000	141002	6203	12AUX	\$8,824.00	Temporary Salary
LWVB01	310000	141002	630	12AUX	\$176.00	Fringe Benefits
LWVB01	310000	141002	700	12AUX	\$6,000.00	Travel
LWVB01	310000	141002	710	12AUX	\$2,900.00	Communications
LWVB01	310000	141002	720	12AUX	\$8,071.00	Materials
LWVB01	310000	141002	7256	12AUX	\$20,500.00	Catering and Events Services
LWVB01	310000	141002	7820	12AUX	\$3,000.00	Athletic Recruitment

Program: 12AUX

Organization_Level_2: AA Division of the President
Organization_Level_3: AAD Athletic Director

Index: LWVB01 Women's Volleyball

Index	Fund	Org	Account	Program	Amount	Category
LWVB01	310000	141002	7830	12AUX	\$75,684.00	Athletic Team Travel
LWVB01	310000	141002	7831	12AUX	\$6,000.00	Training Table
LWVB01	310000	141002	800	12AUX	\$6,800.00	Capital
LWVB01	310000	141002	870	12AUX	\$192,312.00	GTA Waiver

Women's Volleyball TOTAL: \$330,267.00

Index: LWTRCK Women's Track

Index	Fund	Org	Account	Program	Amount	Category
LWTRCK	310000	141004	700	12AUX	\$2,000.00	Travel
LWTRCK	310000	141004	710	12AUX	\$1,500.00	Communications
LWTRCK	310000	141004	720	12AUX	\$14,235.00	Materials
LWTRCK	310000	141004	7256	12AUX	\$4,500.00	Catering and Events Services
LWTRCK	310000	141004	7820	12AUX	\$3,000.00	Athletic Recruitment
LWTRCK	310000	141004	7830	12AUX	\$27,854.00	Athletic Team Travel
LWTRCK	310000	141004	7831	12AUX	\$500.00	Training Table
LWTRCK	310000	141004	800	12AUX	\$16,525.00	Capital
LWTRCK	310000	141004	870	12AUX	\$301,611.00	GTA Waiver

Women's Track TOTAL: \$371,725.00

Index: LSOCCR Women's Soccer

Index	Fund	Org	Account	Program	Amount	Category
LSOCCR	310000	141006	870	12AUX	\$178,733.71	GTA Waiver

Women's Soccer TOTAL: \$178,733.71

Index: LWTNIS Women's Tennis

Index	Fund	Org	Account	Program	Amount	Category
LWTNIS	310000	141010	710	12AUX	\$600.00	Communications
LWTNIS	310000	141010	720	12AUX	\$517.52	Materials
LWTNIS	310000	141010	7256	12AUX	\$1,700.00	Catering and Events Services
LWTNIS	310000	141010	7820	12AUX	\$1,500.00	Athletic Recruitment
LWTNIS	310000	141010	7830	12AUX	\$26,420.00	Athletic Team Travel
LWTNIS	310000	141010	7831	12AUX	\$250.00	Training Table
LWTNIS	310000	141010	800	12AUX	\$4,750.00	Capital
LWTNIS	310000	141010	870	12AUX	\$128,208.00	GTA Waiver

Women's Tennis TOTAL: \$163,945.52

Index: LWGOLF Women's Golf

Index	Fund	Org	Account	Program	Amount	Category
LWGOLF	310000	141012	6203	12AUX	\$4,800.00	Temporary Salary
LWGOLF	310000	141012	630	12AUX	\$398.65	Fringe Benefits
LWGOLF	310000	141012	700	12AUX	\$250.00	Travel
LWGOLF	310000	141012	710	12AUX	\$415.00	Communications
LWGOLF	310000	141012	720	12AUX	\$1,151.96	Materials
LWGOLF	310000	141012	7256	12AUX	\$300.00	Catering and Events Services
LWGOLF	310000	141012	7820	12AUX	\$750.00	Athletic Recruitment

Program: 12AUX

Organization_Level_2: AA Division of the President
 Organization_Level_3: AAD Athletic Director

Index: LWGOLF Women's Golf

Index	Fund	Org	Account	Program	Amount	Category
LWGOLF	310000	141012	7830	12AUX	\$24,433.20	Athletic Team Travel
LWGOLF	310000	141012	7831	12AUX	\$150.00	Training Table
LWGOLF	310000	141012	800	12AUX	\$4,500.00	Capital
LWGOLF	310000	141012	870	12AUX	\$96,156.00	GTA Waiver

Women's Golf TOTAL: \$133,304.81

Index: LWXCNT Women's Cross Country

Index	Fund	Org	Account	Program	Amount	Category
LWXCNT	310000	141014	700	12AUX	\$2,694.00	Travel
LWXCNT	310000	141014	710	12AUX	\$330.00	Communications
LWXCNT	310000	141014	720	12AUX	\$3,972.85	Materials
LWXCNT	310000	141014	7256	12AUX	\$600.00	Catering and Events Services
LWXCNT	310000	141014	7830	12AUX	\$11,350.48	Athletic Team Travel
LWXCNT	310000	141014	7831	12AUX	\$400.00	Training Table
LWXCNT	310000	141014	800	12AUX	\$3,500.00	Capital

Women's Cross Country TOTAL: \$22,847.33

Index: LMBB01 Mens Basketball Local

Index	Fund	Org	Account	Program	Amount	Category
LMBB01	310000	143000	700	12AUX	\$37,000.00	Travel
LMBB01	310000	143000	710	12AUX	\$8,450.00	Communications
LMBB01	310000	143000	720	12AUX	\$82,475.96	Materials
LMBB01	310000	143000	7229	12AUX	\$20,000.00	Game Guarantees
LMBB01	310000	143000	7256	12AUX	\$80,620.00	Catering and Events Services
LMBB01	310000	143000	7820	12AUX	\$18,000.00	Athletic Recruitment
LMBB01	310000	143000	7830	12AUX	\$168,680.00	Athletic Team Travel
LMBB01	310000	143000	7831	12AUX	\$12,716.00	Training Table
LMBB01	310000	143000	800	12AUX	\$13,410.00	Capital
LMBB01	310000	143000	870	12AUX	\$208,338.00	GTA Waiver

Mens Basketball Local TOTAL: \$649,689.96

Index: LMFB01 Men's Football

Index	Fund	Org	Account	Program	Amount	Category
LMFB01	310000	143002	6203	12AUX	\$16,289.00	Temporary Salary
LMFB01	310000	143002	630	12AUX	\$325.68	Fringe Benefits
LMFB01	310000	143002	700	12AUX	\$31,000.00	Travel
LMFB01	310000	143002	710	12AUX	\$15,100.00	Communications
LMFB01	310000	143002	720	12AUX	\$50,000.00	Materials
LMFB01	310000	143002	7229	12AUX	\$57,000.00	Game Guarantees
LMFB01	310000	143002	7256	12AUX	\$62,500.00	Catering and Events Services
LMFB01	310000	143002	7820	12AUX	\$21,033.00	Athletic Recruitment
LMFB01	310000	143002	7830	12AUX	\$542,000.00	Athletic Team Travel
LMFB01	310000	143002	7831	12AUX	\$46,000.00	Training Table
LMFB01	310000	143002	800	12AUX	\$120,000.00	Capital
LMFB01	310000	143002	870	12AUX	\$1,041,690.00	GTA Waiver

Program: 12AUX

Organization_Level_2: AA Division of the President
 Organization_Level_3: AAD Athletic Director

Index: LMFB01 Men's Football

Men's Football TOTAL: \$2,002,937.68

Index: LMTNIS Men's Tennis

Index	Fund	Org	Account	Program	Amount	Category
LMTNIS	310000	143004	710	12AUX	\$100.00	Communications
LMTNIS	310000	143004	7256	12AUX	\$1,700.00	Catering and Events Services
LMTNIS	310000	143004	7820	12AUX	\$1,560.00	Athletic Recruitment
LMTNIS	310000	143004	7830	12AUX	\$29,726.52	Athletic Team Travel
LMTNIS	310000	143004	7831	12AUX	\$250.00	Training Table
LMTNIS	310000	143004	800	12AUX	\$4,750.00	Capital
LMTNIS	310000	143004	870	12AUX	\$48,078.00	GTA Waiver

Men's Tennis TOTAL: \$86,164.52

Index: LMTRCK Men's Track

Index	Fund	Org	Account	Program	Amount	Category
LMTRCK	310000	143006	700	12AUX	\$1,750.00	Travel
LMTRCK	310000	143006	710	12AUX	\$950.00	Communications
LMTRCK	310000	143006	720	12AUX	\$4,364.33	Materials
LMTRCK	310000	143006	7256	12AUX	\$4,500.00	Catering and Events Services
LMTRCK	310000	143006	7820	12AUX	\$2,000.00	Athletic Recruitment
LMTRCK	310000	143006	7830	12AUX	\$27,853.00	Athletic Team Travel
LMTRCK	310000	143006	7831	12AUX	\$500.00	Training Table
LMTRCK	310000	143006	800	12AUX	\$16,525.00	Capital
LMTRCK	310000	143006	870	12AUX	\$161,260.00	GTA Waiver

Men's Track TOTAL: \$219,702.33

Index: LMXCNT Men's Cross Country

Index	Fund	Org	Account	Program	Amount	Category
LMXCNT	310000	143010	700	12AUX	\$2,694.00	Travel
LMXCNT	310000	143010	710	12AUX	\$80.00	Communications
LMXCNT	310000	143010	720	12AUX	\$3,912.85	Materials
LMXCNT	310000	143010	7256	12AUX	\$600.00	Catering and Events Services
LMXCNT	310000	143010	7830	12AUX	\$11,358.56	Athletic Team Travel
LMXCNT	310000	143010	7831	12AUX	\$400.00	Training Table
LMXCNT	310000	143010	800	12AUX	\$3,500.00	Capital

Men's Cross Country TOTAL: \$22,545.41

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFA Vice President and Dean of Students

Index: LHLTRM HLTH Hlth.Cntr. Bldg. Maint. & Rep.

Index	Fund	Org	Account	Program	Amount	Category
LHLTRM	330002	810000	720	12AUX	\$12,000.00	Materials
LHLTRM	330002	810000	9851	12AUX	(\$12,000.00)	From Index HLT001

HLTH Hlth.Cntr. Bldg. Maint. & Rep. TOTAL: \$0.00

Index: HLT001 Health Service

Index	Fund	Org	Account	Program	Amount	Category
HLT001	330000	810001	5102	12AUX	(\$502,525.00)	FT Fee-Fall
HLT001	330000	810001	5103	12AUX	(\$502,525.00)	FT Fee-Spring
HLT001	330000	810001	5107	12AUX	(\$74,230.00)	FT Fee-Summer
HLT001	330000	810001	5516	12AUX	(\$386,000.00)	Clinic Fees
HLT001	330000	810001	6102	12AUX	\$570,254.70	Professional Salary
HLT001	330000	810001	6103	12AUX	\$278,312.77	Classified Salary
HLT001	330000	810001	630	12AUX	\$346,865.53	Fringe Benefits
HLT001	330000	810001	700	12AUX	\$8,000.00	Travel
HLT001	330000	810001	710	12AUX	\$15,000.00	Communications
HLT001	330000	810001	720	12AUX	\$183,416.00	Materials
HLT001	330000	810001	9851	12AUX	\$12,000.00	To Index LHLTRM
HLT001	330000	810001	9851	12AUX	\$16,000.00	To Index LSTU03

Health Service TOTAL: (\$35,430.99)

Index: HLTUTL Student Health Utility/Admin

Index	Fund	Org	Account	Program	Amount	Category
HLTUTL	330000	810003	7277	12AUX	\$33,096.00	Other Administrative Svc

Student Health Utility/Admin TOTAL: \$33,096.00

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: SUB001 SUB Pond Student Union

Index	Fund	Org	Account	Program	Amount	Category
SUB001	350000	815000	5102	12AUX	(\$870,000.00)	FT Fee-Fall
SUB001	350000	815000	5103	12AUX	(\$870,000.00)	FT Fee-Spring
SUB001	350000	815000	5107	12AUX	(\$85,670.00)	FT Fee-Summer
SUB001	350000	815000	6102	12AUX	\$192,316.80	Professional Salary
SUB001	350000	815000	6103	12AUX	\$42,881.28	Classified Salary
SUB001	350000	815000	6104	12AUX	\$9,393.69	Shift Differential
SUB001	350000	815000	6203	12AUX	\$44,654.00	Temporary Salary
SUB001	350000	815000	630	12AUX	\$87,970.23	Fringe Benefits
SUB001	350000	815000	700	12AUX	\$3,000.00	Travel
SUB001	350000	815000	710	12AUX	\$9,522.00	Communications
SUB001	350000	815000	720	12AUX	\$374,513.00	Materials
SUB001	350000	815000	7277	12AUX	\$58,334.00	Other Administrative Svc
SUB001	350000	815000	8991	12AUX	(\$493,422.00)	Interdepartmental Sales
SUB001	350000	815000	8991	12AUX	(\$46,250.00)	Interdepartmental Sales
SUB001	350000	815000	9851	12AUX	\$34,331.00	To Index LDRC01
SUB001	350000	815000	9851	12AUX	\$41,961.00	To Index SUB002
SUB001	350000	815000	9851	12AUX	\$88,407.00	To Index LSTU03

SUB Pond Student Union TOTAL: (\$1,378,058.00)

Index: SUB002 SUB Sub Capital Improvement Reserv

Index	Fund	Org	Account	Program	Amount	Category
SUB002	350001	815000	720	12AUX	\$41,961.00	Materials
SUB002	350001	815000	9851	12AUX	(\$41,961.00)	From Index SUB001

SUB Sub Capital Improvement Reserv TOTAL: \$0.00

Index: SUB003 SUB Summer Program Fee

Index	Fund	Org	Account	Program	Amount	Category
SUB003	350002	815000	5133	12AUX	(\$84,500.00)	PT Fee-Summer
SUB003	350002	815000	6103	12AUX	\$6,622.72	Classified Salary
SUB003	350002	815000	630	12AUX	\$4,019.28	Fringe Benefits
SUB003	350002	815000	710	12AUX	\$250.00	Communications
SUB003	350002	815000	720	12AUX	\$69,666.00	Materials
SUB003	350002	815000	9851	12AUX	\$4,412.00	To Index IFSUB1

SUB Summer Program Fee TOTAL: \$470.00

Index: SUB005 Outdoor Program Fund Raising

Index	Fund	Org	Account	Program	Amount	Category
SUB005	350003	815000	5205	12AUX	(\$6,200.00)	Class Fees
SUB005	350003	815000	550	12AUX	(\$27,400.00)	Sales and Service-Aux Depts
SUB005	350003	815000	5931	12AUX	(\$3,000.00)	Gifts and Donations
SUB005	350003	815000	700	12AUX	\$1,600.00	Travel
SUB005	350003	815000	710	12AUX	\$500.00	Communications
SUB005	350003	815000	720	12AUX	\$32,500.00	Materials
SUB005	350003	815000	870	12AUX	\$2,000.00	GTA Waiver

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: SUB005 Outdoor Program Fund Raising

Outdoor Program Fund Raising TOTAL: \$0.00

Index: SUB012 National Outdoor Book Awards

Index	Fund	Org	Account	Program	Amount	Category
SUB012	350004	815000	5529	12AUX	(\$12,993.00)	Other Services
SUB012	350004	815000	6203	12AUX	\$11,072.00	Temporary Salary
SUB012	350004	815000	630	12AUX	\$221.00	Fringe Benefits
SUB012	350004	815000	710	12AUX	\$1,500.00	Communications
SUB012	350004	815000	720	12AUX	\$200.00	Materials

National Outdoor Book Awards TOTAL: \$0.00

Index: SUB016 SUB OAC Trip Fees

Index	Fund	Org	Account	Program	Amount	Category
SUB016	350006	815000	5529	12AUX	(\$10,000.00)	Other Services
SUB016	350006	815000	720	12AUX	\$10,000.00	Materials

SUB OAC Trip Fees TOTAL: \$0.00

Index: SUB017 SUB Wilderness First Aid Class Fee

Index	Fund	Org	Account	Program	Amount	Category
SUB017	350007	815000	5205	12AUX	(\$22,000.00)	Class Fees
SUB017	350007	815000	720	12AUX	\$22,000.00	Materials

SUB Wilderness First Aid Class Fee TOTAL: \$0.00

Index: SUB018 SUB Bowling & Billiards Class Fee

Index	Fund	Org	Account	Program	Amount	Category
SUB018	350008	815000	5205	12AUX	(\$12,000.00)	Class Fees
SUB018	350008	815000	720	12AUX	\$12,000.00	Materials

SUB Bowling & Billiards Class Fee TOTAL: \$0.00

Index: SUBBEN SUB BENNY1

Index	Fund	Org	Account	Program	Amount	Category
SUBBEN	350005	815000	5628	12AUX	(\$500.00)	Other Services
SUBBEN	350005	815000	720	12AUX	\$500.00	Materials

SUB BENNY1 TOTAL: \$0.00

Index: SUB006 Outdoor Adventure Center

Index	Fund	Org	Account	Program	Amount	Category
SUB006	350000	815001	5573	12AUX	(\$38,250.00)	Equipment Rental
SUB006	350000	815001	6102	12AUX	\$129,378.08	Professional Salary
SUB006	350000	815001	6103	12AUX	\$28,332.76	Classified Salary
SUB006	350000	815001	6203	12AUX	\$34,238.00	Temporary Salary
SUB006	350000	815001	630	12AUX	\$78,440.14	Fringe Benefits
SUB006	350000	815001	710	12AUX	\$4,000.00	Communications
SUB006	350000	815001	720	12AUX	\$26,907.02	Materials
SUB006	350000	815001	8991	12AUX	(\$12,900.00)	Interdepartmental Sales
SUB006	350000	815001	9851	12AUX	(\$28,060.00)	From Index SUB014

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFB ISU Student Unions and Involvement

Index: SUB006 Outdoor Adventure Center

Outdoor Adventure Center TOTAL: \$222,086.00

Index: SUB007 Union Marketing/Programing

Index	Fund	Org	Account	Program	Amount	Category
SUB007	350000	815002	6203	12AUX	\$22,884.00	Temporary Salary
SUB007	350000	815002	630	12AUX	\$458.00	Fringe Benefits
SUB007	350000	815002	710	12AUX	\$300.00	Communications
SUB007	350000	815002	720	12AUX	\$12,700.00	Materials
SUB007	350000	815002	8991	12AUX	(\$250.00)	Interdepartmental Sales

Union Marketing/Programing TOTAL: \$36,092.00

Index: SUB008 Games Center

Index	Fund	Org	Account	Program	Amount	Category
SUB008	350000	815003	5205	12AUX	(\$8,000.00)	Class Fees
SUB008	350000	815003	550	12AUX	(\$124,750.00)	Sales and Service-Aux Depts
SUB008	350000	815003	6102	12AUX	\$47,299.20	Professional Salary
SUB008	350000	815003	6203	12AUX	\$46,114.00	Temporary Salary
SUB008	350000	815003	630	12AUX	\$24,494.80	Fringe Benefits
SUB008	350000	815003	710	12AUX	\$2,200.00	Communications
SUB008	350000	815003	720	12AUX	\$23,979.00	Materials
SUB008	350000	815003	8991	12AUX	(\$6,000.00)	Interdepartmental Sales

Games Center TOTAL: \$5,337.00

Index: SUB009 Scheduling & Events

Index	Fund	Org	Account	Program	Amount	Category
SUB009	350000	815004	5574	12AUX	(\$25,500.00)	Facility Rental
SUB009	350000	815004	6102	12AUX	\$44,116.80	Professional Salary
SUB009	350000	815004	6103	12AUX	\$35,380.80	Classified Salary
SUB009	350000	815004	6203	12AUX	\$10,200.00	Temporary Salary
SUB009	350000	815004	630	12AUX	\$40,304.40	Fringe Benefits
SUB009	350000	815004	710	12AUX	\$4,825.00	Communications
SUB009	350000	815004	720	12AUX	\$8,209.00	Materials

Scheduling & Events TOTAL: \$117,536.00

Index: SUB010 Craft Shop

Index	Fund	Org	Account	Program	Amount	Category
SUB010	350000	815005	5307	12AUX	(\$17,500.00)	Wkshps/Seminars/Institutes
SUB010	350000	815005	5535	12AUX	(\$6,000.00)	Other Sales
SUB010	350000	815005	6203	12AUX	\$36,191.00	Temporary Salary
SUB010	350000	815005	630	12AUX	\$724.00	Fringe Benefits
SUB010	350000	815005	710	12AUX	\$800.00	Communications
SUB010	350000	815005	720	12AUX	\$15,450.00	Materials

Craft Shop TOTAL: \$29,665.00

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: SUB004 Psub Facility Services

Index	Fund	Org	Account	Program	Amount	Category
SUB004	350000	815006	6103	12AUX	\$418,891.20	Classified Salary
SUB004	350000	815006	6203	12AUX	\$145,944.00	Temporary Salary
SUB004	350000	815006	630	12AUX	\$283,121.80	Fringe Benefits
SUB004	350000	815006	710	12AUX	\$7,500.00	Communications
SUB004	350000	815006	720	12AUX	\$271,467.00	Materials
SUB004	350000	815006	8991	12AUX	(\$98,000.00)	Interdepartmental Sales
SUB004	350000	815006	9851	12AUX	(\$88,157.00)	From Index ELC

Psub Facility Services TOTAL: \$940,767.00

Index: SUB013 Student Union Check Fee

Index	Fund	Org	Account	Program	Amount	Category
SUB013	350000	815008	720	12AUX	\$1,460.00	Materials

Student Union Check Fee TOTAL: \$1,460.00

Index: SUB015 SUB Program Council Activities

Index	Fund	Org	Account	Program	Amount	Category
SUB015	350000	815009	6203	12AUX	\$825.00	Temporary Salary
SUB015	350000	815009	630	12AUX	\$17.00	Fringe Benefits
SUB015	350000	815009	710	12AUX	\$300.00	Communications
SUB015	350000	815009	720	12AUX	\$15,358.00	Materials
SUB015	350000	815009	870	12AUX	\$6,400.00	GTA Waiver

SUB Program Council Activities TOTAL: \$22,900.00

Index: IFSUB1 SUB Bennion Student Union

Index	Fund	Org	Account	Program	Amount	Category
IFSUB1	355000	820000	5102	12AUX	(\$231,385.00)	FT Fee-Fall
IFSUB1	355000	820000	5103	12AUX	(\$231,385.00)	FT Fee-Spring
IFSUB1	355000	820000	5107	12AUX	(\$29,770.00)	FT Fee-Summer
IFSUB1	355000	820000	5574	12AUX	(\$53,726.00)	Facility Rental
IFSUB1	355000	820000	6102	12AUX	\$70,491.20	Professional Salary
IFSUB1	355000	820000	6103	12AUX	\$144,653.60	Classified Salary
IFSUB1	355000	820000	6104	12AUX	\$1,743.72	Shift Differential
IFSUB1	355000	820000	6203	12AUX	\$65,200.00	Temporary Salary
IFSUB1	355000	820000	630	12AUX	\$115,462.48	Fringe Benefits
IFSUB1	355000	820000	700	12AUX	\$650.00	Travel
IFSUB1	355000	820000	710	12AUX	\$7,525.00	Communications
IFSUB1	355000	820000	720	12AUX	\$101,273.00	Materials
IFSUB1	355000	820000	7277	12AUX	\$11,603.00	Other Administrative Svc
IFSUB1	355000	820000	800	12AUX	\$10,550.00	Capital
IFSUB1	355000	820000	9851	12AUX	(\$4,412.00)	From Index SUB003
IFSUB1	355000	820000	9851	12AUX	\$1,800.00	To Index IFPRG
IFSUB1	355000	820000	9851	12AUX	\$10,000.00	To Index LSTU03

SUB Bennion Student Union TOTAL: (\$9,726.00)

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: ASIS01 ASISU Revenue and Transfer

Index	Fund	Org	Account	Program	Amount	Category
ASIS01	340000	825000	5102	12AUX	(\$452,085.00)	FT Fee-Fall
ASIS01	340000	825000	5103	12AUX	(\$452,085.00)	FT Fee-Spring
ASIS01	340000	825000	720	12AUX	\$66,981.00	Materials
ASIS01	340000	825000	7277	12AUX	\$10,143.00	Other Administrative Svc
ASIS01	340000	825000	9851	12AUX	\$3,500.00	To Index LMUS06
ASIS01	340000	825000	9851	12AUX	\$35,000.00	To Index BNGNEW
ASIS01	340000	825000	9851	12AUX	\$50,000.00	To Index LSPA03
ASIS01	340000	825000	9851	12AUX	\$50,000.00	To Index LSTU03
ASIS01	340000	825000	9851	12AUX	\$105,752.00	To Index KISUFM

ASISU Revenue and Transfer TOTAL: (\$582,794.00)

Index: ASIS03 ASISU Ambush

Index	Fund	Org	Account	Program	Amount	Category
ASIS03	340013	825000	5529	12AUX	(\$8,500.00)	Other Services
ASIS03	340013	825000	5931	12AUX	(\$5,500.00)	Gifts and Donations
ASIS03	340013	825000	6203	12AUX	\$2,295.00	Temporary Salary
ASIS03	340013	825000	630	12AUX	\$46.00	Fringe Benefits
ASIS03	340013	825000	720	12AUX	\$6,199.00	Materials

ASISU Ambush TOTAL: (\$5,460.00)

Index: BNGNEW ASISU Bengal Newspaper

Index	Fund	Org	Account	Program	Amount	Category
BNGNEW	340002	825001	5534	12AUX	(\$20,000.00)	Advertising Sales
BNGNEW	340002	825001	6102	12AUX	\$5,702.11	Professional Salary
BNGNEW	340002	825001	6203	12AUX	\$33,272.00	Temporary Salary
BNGNEW	340002	825001	630	12AUX	\$2,883.89	Fringe Benefits
BNGNEW	340002	825001	710	12AUX	\$625.00	Communications
BNGNEW	340002	825001	720	12AUX	\$7,269.00	Materials
BNGNEW	340002	825001	7277	12AUX	\$5,248.00	Other Administrative Svc
BNGNEW	340002	825001	9851	12AUX	(\$35,000.00)	From Index ASIS01

ASISU Bengal Newspaper TOTAL: (\$0.00)

Index: KISUFM ASISU KISU-FM Radio

Index	Fund	Org	Account	Program	Amount	Category
KISUFM	340008	825004	5534	12AUX	(\$122,000.00)	Advertising Sales
KISUFM	340008	825004	5751	12AUX	(\$110,142.00)	Grants and Contracts - Private
KISUFM	340008	825004	5931	12AUX	(\$25,000.00)	Gifts and Donations
KISUFM	340008	825004	6102	12AUX	\$100,398.69	Professional Salary
KISUFM	340008	825004	6203	12AUX	\$40,655.00	Temporary Salary
KISUFM	340008	825004	630	12AUX	\$43,662.31	Fringe Benefits
KISUFM	340008	825004	700	12AUX	\$1,000.00	Travel
KISUFM	340008	825004	710	12AUX	\$4,000.00	Communications
KISUFM	340008	825004	720	12AUX	\$167,199.00	Materials
KISUFM	340008	825004	7277	12AUX	\$5,979.00	Other Administrative Svc
KISUFM	340008	825004	9851	12AUX	(\$105,752.00)	From Index ASIS01

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: KISUFM ASISU KISU-FM Radio

ASISU KISU-FM Radio TOTAL: (\$0.00)

Index: BOISE ASISU Boise Programmers

Index	Fund	Org	Account	Program	Amount	Category
BOISE	340000	825005	6203	12AUX	\$2,059.00	Temporary Salary
BOISE	340000	825005	630	12AUX	\$41.00	Fringe Benefits
BOISE	340000	825005	720	12AUX	\$15,141.00	Materials
BOISE	340000	825005	7277	12AUX	\$778.00	Other Administrative Svc

ASISU Boise Programmers TOTAL: \$18,019.00

Index: STUORG ASISU Student Organization

Index	Fund	Org	Account	Program	Amount	Category
STUORG	340000	825006	5585	12AUX	(\$900.00)	Commissions
STUORG	340000	825006	6102	12AUX	\$24,710.40	Professional Salary
STUORG	340000	825006	6103	12AUX	\$28,620.80	Classified Salary
STUORG	340000	825006	6203	12AUX	\$4,352.00	Temporary Salary
STUORG	340000	825006	630	12AUX	\$28,846.80	Fringe Benefits
STUORG	340000	825006	710	12AUX	\$800.00	Communications
STUORG	340000	825006	720	12AUX	\$11,156.00	Materials
STUORG	340000	825006	7277	12AUX	\$2,414.00	Other Administrative Svc

ASISU Student Organization TOTAL: \$100,000.00

Index: PRGBRD ASISU Program Board

Index	Fund	Org	Account	Program	Amount	Category
PRGBRD	340000	825007	5526	12AUX	(\$1,000.00)	ID Cards-Spouse
PRGBRD	340000	825007	6102	12AUX	\$24,710.40	Professional Salary
PRGBRD	340000	825007	6103	12AUX	\$28,350.40	Classified Salary
PRGBRD	340000	825007	6203	12AUX	\$48,678.00	Temporary Salary
PRGBRD	340000	825007	630	12AUX	\$29,676.20	Fringe Benefits
PRGBRD	340000	825007	710	12AUX	\$2,550.00	Communications
PRGBRD	340000	825007	720	12AUX	\$81,855.00	Materials
PRGBRD	340000	825007	7277	12AUX	\$10,539.00	Other Administrative Svc

ASISU Program Board TOTAL: \$225,359.00

Index: STUGVT ASISU Student Government

Index	Fund	Org	Account	Program	Amount	Category
STUGVT	340000	825008	6103	12AUX	\$15,957.76	Classified Salary
STUGVT	340000	825008	6203	12AUX	\$21,156.00	Temporary Salary
STUGVT	340000	825008	630	12AUX	\$7,900.24	Fringe Benefits
STUGVT	340000	825008	700	12AUX	\$4,500.00	Travel
STUGVT	340000	825008	710	12AUX	\$3,020.00	Communications
STUGVT	340000	825008	720	12AUX	\$27,789.00	Materials
STUGVT	340000	825008	7277	12AUX	\$3,966.00	Other Administrative Svc
STUGVT	340000	825008	870	12AUX	\$30,580.00	GTA Waiver

ASISU Student Government TOTAL: \$114,869.00

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: TFPRG ASISU Twin Falls Programming

Index	Fund	Org	Account	Program	Amount	Category
TFPRG	340000	825010	720	12AUX	\$2,190.00	Materials
TFPRG	340000	825010	7277	12AUX	\$310.00	Other Administrative Svc

ASISU Twin Falls Programming TOTAL: \$2,500.00

Index: IFPRG ASISU Idaho Falls Programming

Index	Fund	Org	Account	Program	Amount	Category
IFPRG	340000	825011	6203	12AUX	\$11,046.00	Temporary Salary
IFPRG	340000	825011	630	12AUX	\$221.00	Fringe Benefits
IFPRG	340000	825011	700	12AUX	\$60.00	Travel
IFPRG	340000	825011	710	12AUX	\$300.00	Communications
IFPRG	340000	825011	720	12AUX	\$25,785.00	Materials
IFPRG	340000	825011	7277	12AUX	\$1,422.00	Other Administrative Svc
IFPRG	340000	825011	9851	12AUX	(\$1,800.00)	From Index IFSUB1

ASISU Idaho Falls Programming TOTAL: \$37,034.00

Index: ELC ASISU Early Learning Center

Index	Fund	Org	Account	Program	Amount	Category
ELC	340006	825012	5102	12AUX	(\$163,465.00)	FT Fee-Fall
ELC	340006	825012	5103	12AUX	(\$163,465.00)	FT Fee-Spring
ELC	340006	825012	5107	12AUX	(\$25,480.00)	FT Fee-Summer
ELC	340006	825012	5527	12AUX	(\$769,896.00)	Child Care
ELC	340006	825012	5529	12AUX	(\$183,000.00)	Other Services
ELC	340006	825012	6102	12AUX	\$60,902.40	Professional Salary
ELC	340006	825012	6103	12AUX	\$191,193.60	Classified Salary
ELC	340006	825012	6203	12AUX	\$519,033.00	Temporary Salary
ELC	340006	825012	630	12AUX	\$156,803.99	Fringe Benefits
ELC	340006	825012	700	12AUX	\$180.00	Travel
ELC	340006	825012	710	12AUX	\$3,600.00	Communications
ELC	340006	825012	720	12AUX	\$250,727.00	Materials
ELC	340006	825012	7277	12AUX	\$33,359.00	Other Administrative Svc
ELC	340006	825012	800	12AUX	\$1,350.00	Capital
ELC	340006	825012	9851	12AUX	\$88,157.00	To Index SUB004

ASISU Early Learning Center TOTAL: (\$0.01)

Index: INTAFC ASISU International Affairs Council

Index	Fund	Org	Account	Program	Amount	Category
INTAFC	340000	825014	700	12AUX	\$5,107.00	Travel
INTAFC	340000	825014	710	12AUX	\$50.00	Communications
INTAFC	340000	825014	720	12AUX	\$6,322.00	Materials
INTAFC	340000	825014	7277	12AUX	\$534.00	Other Administrative Svc

ASISU International Affairs Council TOTAL: \$12,013.00

Index: STUINS ASISU Student Insurance Admin

Index	Fund	Org	Account	Program	Amount	Category
STUINS	340011	825017	6203	12AUX	\$10,862.00	Temporary Salary

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: STUINS ASISU Student Insurance Admin

Index	Fund	Org	Account	Program	Amount	Category
STUINS	340011	825017	630	12AUX	\$217.00	Fringe Benefits

ASISU Student Insurance Admin TOTAL: \$11,079.00

Index: LDRSHP ASISU Leadership Trainer

Index	Fund	Org	Account	Program	Amount	Category
LDRSHP	340009	825020	5102	12AUX	(\$27,560.00)	FT Fee-Fall
LDRSHP	340009	825020	5103	12AUX	(\$27,560.00)	FT Fee-Spring
LDRSHP	340009	825020	5107	12AUX	(\$8,450.00)	FT Fee-Summer
LDRSHP	340009	825020	6103	12AUX	\$13,245.44	Classified Salary
LDRSHP	340009	825020	6203	12AUX	\$1,269.00	Temporary Salary
LDRSHP	340009	825020	630	12AUX	\$8,064.56	Fringe Benefits
LDRSHP	340009	825020	700	12AUX	\$1,500.00	Travel
LDRSHP	340009	825020	710	12AUX	\$600.00	Communications
LDRSHP	340009	825020	720	12AUX	\$37,412.00	Materials

ASISU Leadership Trainer TOTAL: (\$1,479.00)

Index: IFELC ASISU IF Early Learning Center

Index	Fund	Org	Account	Program	Amount	Category
IFELC	340007	825025	5102	12AUX	(\$16,835.00)	FT Fee-Fall
IFELC	340007	825025	5103	12AUX	(\$16,835.00)	FT Fee-Spring
IFELC	340007	825025	5107	12AUX	(\$11,830.00)	FT Fee-Summer
IFELC	340007	825025	5527	12AUX	(\$56,857.00)	Child Care
IFELC	340007	825025	5595	12AUX	(\$2,120.00)	Late Fees
IFELC	340007	825025	6203	12AUX	\$80,527.34	Temporary Salary
IFELC	340007	825025	630	12AUX	\$1,610.66	Fringe Benefits
IFELC	340007	825025	700	12AUX	\$180.00	Travel
IFELC	340007	825025	710	12AUX	\$740.00	Communications
IFELC	340007	825025	720	12AUX	\$15,915.00	Materials
IFELC	340007	825025	7277	12AUX	\$4,481.00	Other Administrative Svc

ASISU IF Early Learning Center TOTAL: (\$1,023.00)

Index: BNGTHR Bengal Movie Theater

Index	Fund	Org	Account	Program	Amount	Category
BNGTHR	340000	825032	5551T	12AUX	(\$20,000.00)	Admission-Tax
BNGTHR	340000	825032	6203	12AUX	\$31,808.00	Temporary Salary
BNGTHR	340000	825032	630	12AUX	\$636.00	Fringe Benefits
BNGTHR	340000	825032	720	12AUX	\$60,556.00	Materials

Bengal Movie Theater TOTAL: \$73,000.00

Index: RECF01 REC Recreation/Intrmr Rev & Tran

Index	Fund	Org	Account	Program	Amount	Category
RECF01	345000	826000	5102	12AUX	(\$376,065.00)	FT Fee-Fall
RECF01	345000	826000	5103	12AUX	(\$376,065.00)	FT Fee-Spring
RECF01	345000	826000	5107	12AUX	(\$37,050.00)	FT Fee-Summer
RECF01	345000	826000	7277	12AUX	\$38,878.00	Other Administrative Svc

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFB ISU Student Unions and Involvement

Index: RECF01 REC Recreation/Intrmral Rev & Tran

Index	Fund	Org	Account	Program	Amount	Category
RECF01	345000	826000	9851	12AUX	\$13,000.00	To Index LSTU03
RECF01	345000	826000	9851	12AUX	\$20,000.00	To Index RECF03
RECF01	345000	826000	9851	12AUX	\$38,000.00	To Index CHRLDR

REC Recreation/Intrmral Rev & Tran TOTAL: (\$679,302.00)

Index: RECF03 Recreation Facility Capital Res

Index	Fund	Org	Account	Program	Amount	Category
RECF03	345001	826000	9851	12AUX	(\$20,000.00)	From Index RECF01

Recreation Facility Capital Res TOTAL: (\$20,000.00)

Index: RODEO REC ASISU Rodeo Team

Index	Fund	Org	Account	Program	Amount	Category
RODEO	345000	826001	5529	12AUX	(\$1,500.00)	Other Services
RODEO	345000	826001	5931	12AUX	(\$21,000.00)	Gifts and Donations
RODEO	345000	826001	6203	12AUX	\$15,441.00	Temporary Salary
RODEO	345000	826001	630	12AUX	\$309.00	Fringe Benefits
RODEO	345000	826001	700	12AUX	\$22,783.00	Travel
RODEO	345000	826001	720	12AUX	\$39,750.00	Materials
RODEO	345000	826001	870	12AUX	\$20,000.00	GTA Waiver

REC ASISU Rodeo Team TOTAL: \$75,783.00

Index: SPRTCL REC Sport Clubs

Index	Fund	Org	Account	Program	Amount	Category
SPRTCL	345000	826002	5529	12AUX	(\$7,500.00)	Other Services
SPRTCL	345000	826002	5931	12AUX	(\$13,000.00)	Gifts and Donations
SPRTCL	345000	826002	6102	12AUX	\$38,833.60	Professional Salary
SPRTCL	345000	826002	630	12AUX	\$19,803.40	Fringe Benefits
SPRTCL	345000	826002	700	12AUX	\$7,000.00	Travel
SPRTCL	345000	826002	720	12AUX	\$24,100.00	Materials

REC Sport Clubs TOTAL: \$69,237.00

Index: BNGDNC REC Bengal Dancers

Index	Fund	Org	Account	Program	Amount	Category
BNGDNC	345000	826003	5534	12AUX	(\$9,000.00)	Advertising Sales
BNGDNC	345000	826003	5931	12AUX	(\$9,000.00)	Gifts and Donations
BNGDNC	345000	826003	6203	12AUX	\$15,441.00	Temporary Salary
BNGDNC	345000	826003	630	12AUX	\$309.00	Fringe Benefits
BNGDNC	345000	826003	700	12AUX	\$10,000.00	Travel
BNGDNC	345000	826003	710	12AUX	\$400.00	Communications
BNGDNC	345000	826003	720	12AUX	\$14,850.00	Materials
BNGDNC	345000	826003	870	12AUX	\$15,000.00	GTA Waiver

REC Bengal Dancers TOTAL: \$38,000.00

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: INTRAM REC Intramural

Index	Fund	Org	Account	Program	Amount	Category
INTRAM	345000	826004	5521	12AUX	(\$6,926.00)	Other Games
INTRAM	345000	826004	6102	12AUX	\$32,276.40	Professional Salary
INTRAM	345000	826004	6103	12AUX	\$11,065.60	Classified Salary
INTRAM	345000	826004	6203	12AUX	\$37,500.00	Temporary Salary
INTRAM	345000	826004	630	12AUX	\$26,039.00	Fringe Benefits
INTRAM	345000	826004	710	12AUX	\$500.00	Communications
INTRAM	345000	826004	720	12AUX	\$4,607.00	Materials

REC Intramural TOTAL: \$105,062.00

Index: RECF02 REC Rec Facilities Operation

Index	Fund	Org	Account	Program	Amount	Category
RECF02	345000	826005	5515	12AUX	(\$15,000.00)	Conference/Programs-Non Credit
RECF02	345000	826005	5529	12AUX	(\$8,000.00)	Other Services
RECF02	345000	826005	5535T	12AUX	(\$277,500.00)	Other Sales-Tax
RECF02	345000	826005	6102	12AUX	\$134,573.92	Professional Salary
RECF02	345000	826005	6103	12AUX	\$116,875.20	Classified Salary
RECF02	345000	826005	6203	12AUX	\$177,500.00	Temporary Salary
RECF02	345000	826005	630	12AUX	\$129,656.88	Fringe Benefits
RECF02	345000	826005	700	12AUX	\$7,812.00	Travel
RECF02	345000	826005	710	12AUX	\$4,100.00	Communications
RECF02	345000	826005	720	12AUX	\$160,862.00	Materials
RECF02	345000	826005	8991	12AUX	(\$54,480.00)	Interdepartmental Sales

REC Rec Facilities Operation TOTAL: \$376,400.00

Index: RECF04 REC Satellite Campus Recreation

Index	Fund	Org	Account	Program	Amount	Category
RECF04	345000	826006	6203	12AUX	\$4,248.00	Temporary Salary
RECF04	345000	826006	630	12AUX	\$85.00	Fringe Benefits
RECF04	345000	826006	720	12AUX	\$9,667.00	Materials

REC Satellite Campus Recreation TOTAL: \$14,000.00

Index: CHRCMP Cheerleading Camp Fund

Index	Fund	Org	Account	Program	Amount	Category
CHRCMP	310011	826007	5529	12AUX	(\$14,000.00)	Other Services
CHRCMP	310011	826007	5931	12AUX	(\$16,000.00)	Gifts and Donations
CHRCMP	310011	826007	6203	12AUX	\$1,593.00	Temporary Salary
CHRCMP	310011	826007	630	12AUX	\$32.00	Fringe Benefits
CHRCMP	310011	826007	700	12AUX	\$16,000.00	Travel
CHRCMP	310011	826007	720	12AUX	\$12,375.00	Materials

Cheerleading Camp Fund TOTAL: \$0.00

Index: CHRLDR Cheerleading Local

Index	Fund	Org	Account	Program	Amount	Category
CHRLDR	345002	826007	6203	12AUX	\$15,933.00	Temporary Salary
CHRLDR	345002	826007	630	12AUX	\$319.00	Fringe Benefits

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFB ISU Student Unions and Involvement

Index: CHRLDR Cheerleading Local

Index	Fund	Org	Account	Program	Amount	Category
CHRLDR	345002	826007	700	12AUX	\$1,200.00	Travel
CHRLDR	345002	826007	720	12AUX	\$548.00	Materials
CHRLDR	345002	826007	870	12AUX	\$20,000.00	GTA Waiver
CHRLDR	345002	826007	9851	12AUX	(\$38,000.00)	From Index RECF01

Cheerleading Local

TOTAL: \$0.00

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFC University Housing

Index: HFOOD Food Service

Index	Fund	Org	Account	Program	Amount	Category
HFOOD	320001	830000	5581T	12AUX	(\$2,000,000.00)	Food Services
HFOOD	320001	830000	7256	12AUX	\$1,920,000.00	Catering and Events Services

Food Service TOTAL: (\$80,000.00)

Index: HSTUPR Housing Student Programs

Index	Fund	Org	Account	Program	Amount	Category
HSTUPR	320000	830001	710	12AUX	\$200.00	Communications
HSTUPR	320000	830001	720	12AUX	\$30,000.00	Materials

Housing Student Programs TOTAL: \$30,200.00

Index: HSADMN Housing Administration

Index	Fund	Org	Account	Program	Amount	Category
HSADMN	320000	830002	5537	12AUX	(\$5,000.00)	Collection of Write-offs
HSADMN	320000	830002	5595	12AUX	(\$3,000.00)	Late Fees
HSADMN	320000	830002	5634	12AUX	(\$2,800.00)	Other Sales
HSADMN	320000	830002	5686	12AUX	(\$10,825.00)	Deposit Forfeitures
HSADMN	320000	830002	6102	12AUX	\$206,377.60	Professional Salary
HSADMN	320000	830002	6103	12AUX	\$97,988.80	Classified Salary
HSADMN	320000	830002	630	12AUX	\$136,074.60	Fringe Benefits
HSADMN	320000	830002	7277	12AUX	\$62,721.00	Other Administrative Svc
HSADMN	320000	830002	9851	12AUX	\$15,000.00	To Index LSTU03
HSADMN	320000	830002	9921	12AUX	\$248,126.00	Loan Payment 2003 Bond
HSADMN	320000	830002	9921	12AUX	\$1,653,248.00	Loan Payment 2013 Bond

Housing Administration TOTAL: \$2,397,911.00

Index: HSCUST Housing Custodial

Index	Fund	Org	Account	Program	Amount	Category
HSCUST	320000	830003	6103	12AUX	\$185,868.80	Classified Salary
HSCUST	320000	830003	630	12AUX	\$140,618.20	Fringe Benefits
HSCUST	320000	830003	710	12AUX	\$3,000.00	Communications
HSCUST	320000	830003	720	12AUX	\$135,000.00	Materials

Housing Custodial TOTAL: \$464,487.00

Index: HSMNT Housing Maintenance

Index	Fund	Org	Account	Program	Amount	Category
HSMNT	320000	830004	6103	12AUX	\$225,014.40	Classified Salary
HSMNT	320000	830004	630	12AUX	\$138,955.60	Fringe Benefits
HSMNT	320000	830004	710	12AUX	\$2,000.00	Communications
HSMNT	320000	830004	720	12AUX	\$100,000.00	Materials

Housing Maintenance TOTAL: \$465,970.00

Index: HSDYER Dyer Hall

Index	Fund	Org	Account	Program	Amount	Category
HSDYER	320000	830005	5571	12AUX	(\$112,500.00)	Housing Rentals
HSDYER	320000	830005	6203	12AUX	\$19,720.00	Temporary Salary

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFC University Housing

Index: HSDYER Dyer Hall

Index	Fund	Org	Account	Program	Amount	Category
HSDYER	320000	830005	630	12AUX	\$394.00	Fringe Benefits
HSDYER	320000	830005	720	12AUX	\$46,389.00	Materials

Dyer Hall TOTAL: (\$45,997.00)

Index: HSMCIN McIntosh Manor

Index	Fund	Org	Account	Program	Amount	Category
HSMCIN	320000	830007	5571	12AUX	(\$297,900.00)	Housing Rentals
HSMCIN	320000	830007	6203	12AUX	\$21,343.00	Temporary Salary
HSMCIN	320000	830007	630	12AUX	\$427.00	Fringe Benefits
HSMCIN	320000	830007	720	12AUX	\$216,223.00	Materials
HSMCIN	320000	830007	800	12AUX	\$6,200.00	Capital

McIntosh Manor TOTAL: (\$53,707.00)

Index: HSNICH Nichols Hall

Index	Fund	Org	Account	Program	Amount	Category
HSNICH	320000	830008	5571	12AUX	(\$178,800.00)	Housing Rentals
HSNICH	320000	830008	6203	12AUX	\$28,225.00	Temporary Salary
HSNICH	320000	830008	630	12AUX	\$565.00	Fringe Benefits
HSNICH	320000	830008	720	12AUX	\$52,990.00	Materials
HSNICH	320000	830008	800	12AUX	\$6,200.00	Capital

Nichols Hall TOTAL: (\$90,820.00)

Index: HSHOWEN Owen Hall

Index	Fund	Org	Account	Program	Amount	Category
HSHOWEN	320000	830009	5571	12AUX	(\$129,600.00)	Housing Rentals
HSHOWEN	320000	830009	6102	12AUX	\$34,257.60	Professional Salary
HSHOWEN	320000	830009	630	12AUX	\$18,678.40	Fringe Benefits
HSHOWEN	320000	830009	710	12AUX	\$350.00	Communications
HSHOWEN	320000	830009	720	12AUX	\$29,729.00	Materials
HSHOWEN	320000	830009	800	12AUX	\$6,200.00	Capital

Owen Hall TOTAL: (\$40,385.00)

Index: HSPULL Pulling Court

Index	Fund	Org	Account	Program	Amount	Category
HSPULL	320000	830010	5571	12AUX	(\$203,300.00)	Housing Rentals
HSPULL	320000	830010	6203	12AUX	\$16,524.00	Temporary Salary
HSPULL	320000	830010	630	12AUX	\$330.00	Fringe Benefits
HSPULL	320000	830010	710	12AUX	\$500.00	Communications
HSPULL	320000	830010	720	12AUX	\$78,841.00	Materials
HSPULL	320000	830010	800	12AUX	\$6,200.00	Capital

Pulling Court TOTAL: (\$100,905.00)

Index: HSREDF Redfield Hall

Index	Fund	Org	Account	Program	Amount	Category
HSREDF	320000	830011	5571	12AUX	(\$129,600.00)	Housing Rentals

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFC University Housing

Index: HSREDF Redfield Hall

Index	Fund	Org	Account	Program	Amount	Category
HSREDF	320000	830011	6203	12AUX	\$32,623.00	Temporary Salary
HSREDF	320000	830011	630	12AUX	\$652.00	Fringe Benefits
HSREDF	320000	830011	710	12AUX	\$350.00	Communications
HSREDF	320000	830011	720	12AUX	\$49,390.00	Materials
HSREDF	320000	830011	800	12AUX	\$6,200.00	Capital

Redfield Hall TOTAL: (\$40,385.00)

Index: HSRIDG Ridgecrest

Index	Fund	Org	Account	Program	Amount	Category
HSRIDG	320000	830012	5571	12AUX	(\$670,670.00)	Housing Rentals
HSRIDG	320000	830012	6203	12AUX	\$95,784.00	Temporary Salary
HSRIDG	320000	830012	630	12AUX	\$1,916.00	Fringe Benefits
HSRIDG	320000	830012	710	12AUX	\$2,000.00	Communications
HSRIDG	320000	830012	720	12AUX	\$141,822.00	Materials
HSRIDG	320000	830012	800	12AUX	\$6,200.00	Capital

Ridgecrest TOTAL: (\$422,948.00)

Index: HSSCH Schubert Heights

Index	Fund	Org	Account	Program	Amount	Category
HSSCH	320000	830013	5571	12AUX	(\$237,600.00)	Housing Rentals
HSSCH	320000	830013	6203	12AUX	\$23,590.00	Temporary Salary
HSSCH	320000	830013	630	12AUX	\$472.00	Fringe Benefits
HSSCH	320000	830013	720	12AUX	\$142,875.00	Materials
HSSCH	320000	830013	800	12AUX	\$6,200.00	Capital

Schubert Heights TOTAL: (\$64,463.00)

Index: HSTURN Turner Hall

Index	Fund	Org	Account	Program	Amount	Category
HSTURN	320000	830014	5571	12AUX	(\$708,240.00)	Housing Rentals
HSTURN	320000	830014	6102	12AUX	\$27,814.80	Professional Salary
HSTURN	320000	830014	6203	12AUX	\$63,600.00	Temporary Salary
HSTURN	320000	830014	630	12AUX	\$15,716.20	Fringe Benefits
HSTURN	320000	830014	710	12AUX	\$2,500.00	Communications
HSTURN	320000	830014	720	12AUX	\$180,257.00	Materials
HSTURN	320000	830014	800	12AUX	\$6,200.00	Capital

Turner Hall TOTAL: (\$412,152.00)

Index: HSUCRT University Courts

Index	Fund	Org	Account	Program	Amount	Category
HSUCRT	320000	830015	5571	12AUX	(\$294,250.00)	Housing Rentals
HSUCRT	320000	830015	6203	12AUX	\$14,375.00	Temporary Salary
HSUCRT	320000	830015	630	12AUX	\$287.00	Fringe Benefits
HSUCRT	320000	830015	720	12AUX	\$153,782.00	Materials
HSUCRT	320000	830015	800	12AUX	\$30,000.00	Capital

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFC University Housing

Index: HSUCRT University Courts

University Courts **TOTAL: (\$95,806.00)**

Index: HSWEST West Campus

Index	Fund	Org	Account	Program	Amount	Category
HSWEST	320000	830016	5571	12AUX	(\$56,800.00)	Housing Rentals
HSWEST	320000	830016	6203	12AUX	\$16,316.00	Temporary Salary
HSWEST	320000	830016	630	12AUX	\$326.00	Fringe Benefits
HSWEST	320000	830016	710	12AUX	\$1,500.00	Communications
HSWEST	320000	830016	720	12AUX	\$31,408.00	Materials
HSWEST	320000	830016	800	12AUX	\$6,200.00	Capital

West Campus **TOTAL: (\$1,050.00)**

Index: HSRNDZ Rendezvous Residence Hall

Index	Fund	Org	Account	Program	Amount	Category
HSRNDZ	320000	830017	5571	12AUX	(\$1,165,664.00)	Housing Rentals
HSRNDZ	320000	830017	6203	12AUX	\$118,900.00	Temporary Salary
HSRNDZ	320000	830017	630	12AUX	\$2,378.00	Fringe Benefits
HSRNDZ	320000	830017	700	12AUX	\$2,000.00	Travel
HSRNDZ	320000	830017	710	12AUX	\$600.00	Communications
HSRNDZ	320000	830017	720	12AUX	\$241,000.00	Materials
HSRNDZ	320000	830017	800	12AUX	\$6,200.00	Capital

Rendezvous Residence Hall **TOTAL: (\$794,586.00)**

Index: HSCONF Housing Conferencing

Index	Fund	Org	Account	Program	Amount	Category
HSCONF	320002	830019	5572	12AUX	(\$150,000.00)	Conference Housing
HSCONF	320002	830019	6102	12AUX	\$9,271.60	Professional Salary
HSCONF	320002	830019	6203	12AUX	\$25,000.00	Temporary Salary
HSCONF	320002	830019	630	12AUX	\$5,314.40	Fringe Benefits
HSCONF	320002	830019	710	12AUX	\$500.00	Communications
HSCONF	320002	830019	720	12AUX	\$2,000.00	Materials

Housing Conferencing **TOTAL: (\$107,914.00)**

Program: 12AUX

Organization_Level_2: AG Division of Univ Advancement
Organization_Level_3: AGD Director of Events

Index: HOLT01 Stadium Administration

Index	Fund	Org	Account	Program	Amount	Category
HOLT01	360000	930000	5102	12AUX	(\$120,000.00)	FT Fee-Fall
HOLT01	360000	930000	5103	12AUX	(\$120,000.00)	FT Fee-Spring
HOLT01	360000	930000	5107	12AUX	(\$130,000.00)	FT Fee-Summer
HOLT01	360000	930000	5574	12AUX	(\$263,397.00)	Facility Rental
HOLT01	360000	930000	5931	12AUX	(\$19,151.00)	Gifts and Donations
HOLT01	360000	930000	6102	12AUX	\$163,545.20	Professional Salary
HOLT01	360000	930000	6103	12AUX	\$125,781.66	Classified Salary
HOLT01	360000	930000	6203	12AUX	\$90,000.00	Temporary Salary
HOLT01	360000	930000	630	12AUX	\$146,511.14	Fringe Benefits
HOLT01	360000	930000	710	12AUX	\$13,500.00	Communications
HOLT01	360000	930000	720	12AUX	\$450,624.00	Materials
HOLT01	360000	930000	7277	12AUX	\$34,461.00	Other Administrative Svc
HOLT01	360000	930000	8991	12AUX	(\$193,523.00)	Interdepartmental Sales
HOLT01	360000	930000	8991	12AUX	(\$85,000.00)	Interdepartmental Sales
HOLT01	360000	930000	8991	12AUX	(\$19,961.00)	Interdepartmental Sales
HOLT01	360000	930000	8991	12AUX	(\$10,039.00)	Interdepartmental Sales
HOLT01	360000	930000	9851	12AUX	\$14,915.00	To Index LATH01

Stadium Administration TOTAL: \$78,267.00

Index: HOLT04 Holt Arena Concessions

Index	Fund	Org	Account	Program	Amount	Category
HOLT04	360000	930001	5583T	12AUX	(\$419,000.00)	Concession Sales - Tax
HOLT04	360000	930001	6203	12AUX	\$27,092.00	Temporary Salary
HOLT04	360000	930001	630	12AUX	\$542.00	Fringe Benefits
HOLT04	360000	930001	7713	12AUX	\$192,000.00	Resale-Merchandise

Holt Arena Concessions TOTAL: (\$199,366.00)

Index: HOLT05 Holt Computer Admin Fee

Index	Fund	Org	Account	Program	Amount	Category
HOLT05	360003	930002	720	12AUX	\$17,560.00	Materials
HOLT05	360003	930002	8991	12AUX	(\$17,560.00)	Interdepartmental Sales

Holt Computer Admin Fee TOTAL: \$0.00

Index: HOLT02 Holt Arena Maintenance Serv.

Index	Fund	Org	Account	Program	Amount	Category
HOLT02	360000	930003	6103	12AUX	\$45,032.00	Classified Salary
HOLT02	360000	930003	6104	12AUX	\$1,990.49	Shift Differential
HOLT02	360000	930003	6203	12AUX	\$6,860.00	Temporary Salary
HOLT02	360000	930003	630	12AUX	\$35,433.51	Fringe Benefits
HOLT02	360000	930003	720	12AUX	\$35,000.00	Materials

Holt Arena Maintenance Serv. TOTAL: \$124,316.00

Index: HOLT06 Parking & Facility Fees

Index	Fund	Org	Account	Program	Amount	Category
HOLT06	360004	930004	5535T	12AUX	(\$62,000.00)	Other Sales-Tax

IDAHO STATE UNIVERSITY
 FY 2019 BUDGET SUMMARY

Program: 12AUX

Organization_Level_2: AG Division of Univ Advancement
 Organization_Level_3: AGD Director of Events

Index: HOLT06 Parking & Facility Fees

Index	Fund	Org	Account	Program	Amount	Category
HOLT06	360004	930004	5598	12AUX	(\$35,000.00)	Miscellaneous
HOLT06	360004	930004	720	12AUX	\$9,000.00	Materials

Parking & Facility Fees

TOTAL: (\$88,000.00)

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CWSP Employment -----	45
Student Services	
STAFF Student Emergency Funds -----	45
STAFF VS Facility Animal Fund -----	45
Student Financial Aid & Scholarships -----	45
ACADEMIC SUPPORT	
Academic Affairs	
IR SBOE IR SLDS -----	45
OTHER	
Bengal Pharmacy LLC -----	47
PMC - Family Practice Clinic -----	47
IAGD-GME - Pocatello -----	47
IAGD-GME - Boise -----	47

**IDAHO STATE UNIVERSITY
SUMMARY OF SOURCES AND USES
GRANTS & CONTRACTS
JULY 1, 2018 - JUNE 30, 2019**

Sources of Funds:

State Appropriations	
General Account	
Endowment Funds	
Student Fees	
Total Appropriations	<u>\$0</u>
Other Student Fees	\$0
Federal Approp/Grants/Contracts	12,110,964
Federal Student Financial Aid	92,775,267
State Grants & Contracts	8,362,045
Private Gifts, Grants & Contract	4,316,506
Sales & Services of Educ Act	0
Sales & Services of Aux Ent	0
Indirect Costs	0
Other	2,831,343
Total Revenue	<u><u>\$120,396,125</u></u>

Uses of Funds:

Instruction	\$9,905,034
Research	10,432,157
Public Service	2,521,876
Academic Support	60,000
Libraries	489
Student Services	182,565
Institutional Support	0
Physical Plant	117,350
Scholarships & Fellowships	2,178,751
Federal Student Financial Aid	92,775,267
Auxiliary Enterprises	0
Mandatory Transfers	0
Other	2,222,636
Total Uses	<u><u>\$120,396,125</u></u>

Increase/(Decrease) to Balance	<u><u>\$0</u></u>
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Employee FTE	107.11
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SCHEDULE-A

IDAHO STATE UNIVERSITY
GRANTS & CONTRACTS
DEPARTMENTAL SUMMARY
JULY 1, 2018 - JUNE 30, 2019

		EXPENDITURE SUMMARY					FY2019 TOTAL	REVENUE SUMMARY			FY2019 TOTAL
INDEX	DEPARTMENT	FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL REVENUE
COLLEGE OF ARTS & LETTERS											
RANT	ANTHROPOLOGY	0.00	\$60,440	\$53,878	\$0	\$0	\$114,318	\$114,318	\$0	\$0	\$114,318
RENG	ENGLISH	0.00	0	1,500	0	0	1,500	1,500	0	0	1,500
RLAN	LANGUAGES AND LITERATURE	0.00	4,079	4,200	0	0	8,279	8,279	0	0	8,279
RMC	COMMUN. & RHETORICAL STUDIES	0.00	0	3,500	0	0	3,500	3,500	0	0	3,500
RPOL	PHILOSOPHY	0.00	49,176	20,654	0	0	69,830	69,830	0	0	69,830
RSOC	SOCIOLOGY & SOCIAL WORK DEPT	1.25	495,596	155,280	0	0	650,876	650,876	0	0	650,876
RPSY	PSYCHOLOGY DEPT	0.05	329,327	444,226	0	5,830	779,383	779,383	0	0	779,383
	TOTAL ARTS & LETTERS	1.30	\$938,618	\$683,238	\$0	\$5,830	\$1,627,686	\$1,627,686	\$0	\$0	\$1,627,686
COLLEGE OF BUSINESS											
RBA	COLLEGE OF BUSINESS	4.00	\$410,541	\$74,067	\$0	\$0	\$484,608	\$484,608	\$0	\$0	\$484,608
RSBD	CTR BUSINESS RESEARCH & SERV	2.77	278,557	42,198	0	0	320,755	320,755	0	0	320,755
	TOTAL BUSINESS	6.77	\$689,098	\$116,265	\$0	\$0	\$805,363	\$805,363	\$0	\$0	\$805,363
COLLEGE OF EDUCATION											
REDU	COLLEGE OF EDUCATION	6.50	\$919,584	\$1,689,933	\$0	\$0	\$2,609,517	\$2,609,517	\$0	\$0	\$2,609,517
ROLP	EDUCATIONAL LEARNING AND DEV	2.05	176,783	38,217	0	0	215,000	215,000	0	0	215,000
	TOTAL EDUCATION	8.55	\$1,096,367	\$1,728,150	\$0	\$0	\$2,824,517	\$2,824,517	\$0	\$0	\$2,824,517
COLLEGE OF SCIENCE & ENGINEERING											
REGR	ENGINEERING DEPT	1.00	\$572,654	\$1,081,914	\$0	\$0	\$1,654,568	\$1,654,568	\$0	\$0	\$1,654,568
RCS0	COMPUTER SCIENCE ENGINEERING	0.00	33,228	333	0	0	33,561	33,561	0	0	33,561
RBIO	BIOLOGICAL SCIENCES	2.00	420,205	466,093	0	20,000	906,298	906,298	0	0	906,298
RCHM	CHEMISTRY	0.00	236,133	280,095	0	0	516,228	516,228	0	0	516,228
RPHY	PHYSICS DEPT	0.00	193,833	291,050	0	6,000	490,883	490,883	0	0	490,883
RGEO	GEOLOGY	0.00	285,071	239,173	0	0	524,244	524,244	0	0	524,244
	TOTAL ENGINEERING	3.00	\$1,741,124	\$2,358,658	\$0	\$26,000	\$4,125,782	\$4,125,782	\$0	\$0	\$4,125,782

IDAHO STATE UNIVERSITY
GRANTS & CONTRACTS
DEPARTMENTAL SUMMARY
JULY 1, 2018 - JUNE 30, 2019

INDEX	DEPARTMENT	EXPENDITURE SUMMARY					FY2019 TOTAL	REVENUE SUMMARY			FY2019 TOTAL
		FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL REVENUE
<u>KASISKA DIVISION OF HEALTH SCIENCES</u>											
<u>KASISKA DIVISION OF HEALTH SCIENCES</u>											
RIRH	INSTITUTE OF RURAL HEALTH	2.28	\$548,086	\$144,980	\$0	\$0	\$693,066	\$693,066	\$0	\$0	\$693,066
ROME	DIVISION OF HEALTH SCIENCES	0.65	119,898	0	0	0	119,898	119,898	0	0	119,898
	TOTAL KASISKA DIV OF HEALTH SCI	2.93	\$667,984	\$144,980	\$0	\$0	\$812,964	\$812,964	\$0	\$0	\$812,964
<u>COLLEGE OF NURSING</u>											
RNUR	NURSING	0.19	\$201,600	\$252,414	\$0	\$0	\$454,014	\$454,014	\$0	\$0	\$454,014
	TOTAL NURSING	0.19	\$201,600	\$252,414	\$0	\$0	\$454,014	\$454,014	\$0	\$0	\$454,014
<u>COLLEGE OF HEALTH PROFESSIONS</u>											
50SC	DIETETICS	0.00	\$45,938	\$479	\$0	\$0	\$46,417	\$46,417	\$0	\$0	\$46,417
RCOU	COUNSELING	0.00	\$0	\$15,602	\$0	\$0	\$15,602	15,602	\$0	\$0	\$15,602
RFME	FAMILY MEDICINE	5.31	557,717	63,763	0	0	621,480	621,480	0	0	621,480
AGY	FAMILY PRACTICE RESIDENCY	31.32	2,222,636	0	0	0	2,222,636	2,222,636	0	0	2,222,636
RPA	PHYSICIAN ASSISTANT PROGRAM	0.41	109,000	147,000	0	0	256,000	256,000	0	0	256,000
RPH	PUBLIC HEALTH	0.00	17,994	10,873	0	0	28,867	28,867	0	0	28,867
	TOTAL HEALTH PROFESSIONS	37.03	2,953,285	237,717	0	0	3,191,002	3,191,002	0	0	3,191,002
<u>COLLEGE OF REHAB. & COMM. SCIENCES</u>											
RCSE	COMMUN SCI DISORDERS/DEAF EDUC	0.00	99,320	85,300	0	0	184,620	184,620	0	0	184,620
	TOTAL REHAB & COMM SCIENCES	0.00	\$99,320	\$85,300	\$0	\$0	\$184,620	\$184,620	\$0	\$0	\$184,620
<u>COLLEGE OF PHARMACY</u>											
RPHR	COL OF PHARMACY	1.54	\$430,934	\$26,256	\$0	\$0	\$457,190	\$457,190	\$0	\$0	\$457,190
	TOTAL PHARMACY	1.54	\$430,934	\$26,256	\$0	\$0	\$457,190	\$457,190	\$0	\$0	\$457,190
	TOTAL DIV OF HEALTH SCIENCES	41.69	\$4,353,123	\$746,667	\$0	\$0	\$5,099,790	\$5,099,790	\$0	\$0	\$5,099,790

IDAHO STATE UNIVERSITY
GRANTS & CONTRACTS
DEPARTMENTAL SUMMARY
JULY 1, 2018 - JUNE 30, 2019

INDEX	DEPARTMENT	EXPENDITURE SUMMARY					FY2019 TOTAL	REVENUE SUMMARY			FY2019 TOTAL
		FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL REVENUE
OTHER											
RRES	OFFICE OF RESEARCH	6.11	\$1,046,589	\$3,253,585	\$0	\$1,000	\$4,301,174	\$4,301,174	\$0	\$0	\$4,301,174
RLIB	LIBRARY	0.00	0	489	0	0	489	489	0	0	489
RBS	ACADEMIC PROGRAMS	4.16	630,706	229,439	0	0	860,145	860,145	0	0	860,145
RACL	ACCELERATOR CENTER	1.00	270,790	173,148	0	0	443,938	443,938	0	0	443,938
RRIS	EAMES COMPLEX	0.00	5,024	2,288	0	0	7,312	7,312	0	0	7,312
RGND	AFFIRMATIVE ACTION	0.00	14,189	10,626	0	0	24,815	24,815	0	0	24,815
RIRI	INFOMATICS RESEARCH INST	0.00	86,400	779,000	0	0	865,400	865,400	0	0	865,400
RCAE	CENTER FOR ADV ENERGY STUDIES	0.92	118,714	12,238	0	0	130,952	130,952	0	0	130,952
50FA	FACILITY SERVICES	0.00	0	117,350	0	0	117,350	117,350	0	0	117,350
RAFF	ACADEMIC AFFAIRS	0.00	0	7,000	0	0	7,000	7,000	0	0	7,000
RMNH	ID MUSEUM OF NAT HISTORY	0.25	20,177	14,588	0	0	34,765	34,765	0	0	34,765
	TOTAL OTHER	12.44	\$2,192,589	\$4,599,751	\$0	\$1,000	\$6,793,340	\$6,793,340	\$0	\$0	\$6,793,340
COLLEGE OF TECHNOLOGY											
	COLLEGE OF TECHNOLOGY	12.56	\$798,879	\$522,883	\$0	\$30,400	\$1,352,162	\$1,352,162	\$0	\$0	\$1,352,162
	TOTAL COL OF TECHNOLOGY	12.56	\$798,879	\$522,883	\$0	\$30,400	\$1,352,162	\$1,352,162	\$0	\$0	\$1,352,162
STUDENT SERVICES											
RTRI	TRIO	18.26	\$1,679,762	\$727,029	\$0	\$0	\$2,406,791	\$2,406,791	\$0	\$0	\$2,406,791
RDIS	ADA & DISABILITY CENTER	0.00	1,669	4,155	0	0	5,824	5,824	0	0	5,824
	STUDENT AFFAIRS	0.00	57,000	130,387	0	0	187,387	187,387	0	0	187,387
RSCT	PREVENTION EDUCATION	0.00	16,500	17,300	0	0	33,800	33,800	0	0	33,800
	STUDENT FINANCIAL AIDS	2.54	178,665	2,996,423	0	0	3,175,088	3,175,088	0	0	3,175,088
	STUDENT AID	0.00	0	91,958,595	0	0	91,958,595	91,958,595	0	0	91,958,595
	TOTAL STUDENT SERVICES	20.80	\$1,933,596	\$95,833,889	\$0	\$0	\$97,767,485	\$97,767,485	\$0	\$0	\$97,767,485
TOTAL IDAHO STATE UNIVERSITY											
	GENERAL EDUCATION PROGRAMS	107.11	\$13,743,394	\$106,589,501	\$0	\$63,230	\$120,396,125	\$120,396,125	\$0	\$0	\$120,396,125

Program: 01IG

Organization_Level_2: AB Division of Health Sciences
 Organization_Level_3: ABA Division of Health Sciences

Index: ROME03 MEDI VA Tivis Appointment

Index	Fund	Org	Account	Program	Amount	Category
ROME03	210297	200000	5711	01IG	(\$42,000.00)	Grants and Contracts - Federal
ROME03	210297	200000	6101	01IG	\$13,391.04	Faculty Salary
ROME03	210297	200000	6203	01IG	\$23,070.00	Temporary Salary
ROME03	210297	200000	630	01IG	\$5,538.96	Fringe Benefits

MEDI VA Tivis Appointment TOTAL: \$0.00

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: RPSY27 PSYC HealthWest Clinical Externship

Index	Fund	Org	Account	Program	Amount	Category
RPSY27	260529	313200	5751	01IG	(\$20,700.00)	Grants and Contracts - Private
RPSY27	260529	313200	6203	01IG	\$20,294.00	Temporary Salary
RPSY27	260529	313200	630	01IG	\$406.00	Fringe Benefits

PSYC HealthWest Clinical Externship TOTAL: \$0.00

Index: RPSY33 PSYC MHS Clinical Externship

Index	Fund	Org	Account	Program	Amount	Category
RPSY33	260646	313200	5751	01IG	(\$13,800.00)	Grants and Contracts - Private
RPSY33	260646	313200	6203	01IG	\$13,529.00	Temporary Salary
RPSY33	260646	313200	630	01IG	\$271.00	Fringe Benefits

PSYC MHS Clinical Externship TOTAL: \$0.00

Organization_Level_3: ACF College of Education

Index: REDU41 EDUC AUSK School Support

Index	Fund	Org	Account	Program	Amount	Category
REDU41	260580	335000	5751	01IG	(\$40,043.00)	Grants and Contracts - Private
REDU41	260580	335000	6203	01IG	\$32,337.00	Temporary Salary
REDU41	260580	335000	630	01IG	\$647.00	Fringe Benefits
REDU41	260580	335000	700	01IG	\$2,471.00	Travel
REDU41	260580	335000	720	01IG	\$789.00	Materials
REDU41	260580	335000	9011	01IG	\$3,799.00	Indirect Cost Expenditure

EDUC AUSK School Support TOTAL: \$0.00

Organization_Level_3: ACI College of Pharmacy

Index: RPHR25 PHAR EIRMC Pharmacy Services

Index	Fund	Org	Account	Program	Amount	Category
RPHR25	260372	361000	5751	01IG	(\$77,311.00)	Grants and Contracts - Private
RPHR25	260372	361000	6101	01IG	\$59,061.60	Faculty Salary
RPHR25	260372	361000	6203	01IG	\$301.00	Temporary Salary
RPHR25	260372	361000	630	01IG	\$17,948.40	Fringe Benefits

PHAR EIRMC Pharmacy Services TOTAL: \$0.00

Index: RPHR45 PHAR EIRMC Ambulatory Care

Index	Fund	Org	Account	Program	Amount	Category
RPHR45	260588	361000	5751	01IG	(\$73,645.00)	Grants and Contracts - Private

Program: 01IG

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACI College of Pharmacy

Index: RPHR45 PHAR EIRMC Ambulatory Care

Index	Fund	Org	Account	Program	Amount	Category
RPHR45	260588	361000	6101	01IG	\$56,274.40	Faculty Salary
RPHR45	260588	361000	630	01IG	\$17,370.60	Fringe Benefits

PHAR EIRMC Ambulatory Care TOTAL: (\$0.00)

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACA Academic Affairs Organizations

Index: RAFF03 AAFF IME BECAS Scholarships

Index	Fund	Org	Account	Program	Amount	Category
RAFF03	260745	300000	5751	01IGO	(\$7,000.00)	Grants and Contracts - Private
RAFF03	260745	300000	870	01IGO	\$7,000.00	GTA Waiver

AAFF IME BECAS Scholarships TOTAL: \$0.00

Organization_Level_3: ACD College of Arts and Letters Dean

Index: RPSY39 PSYC BMH Externship

Index	Fund	Org	Account	Program	Amount	Category
RPSY39	260717	313200	5751	01IGO	(\$12,480.00)	Grants and Contracts - Private
RPSY39	260717	313200	6203	01IGO	\$12,235.00	Temporary Salary
RPSY39	260717	313200	630	01IGO	\$245.00	Fringe Benefits

PSYC BMH Externship TOTAL: \$0.00

Index: RPSY41 PSYC NSF Epigenetic Influences

Index	Fund	Org	Account	Program	Amount	Category
RPSY41	210366	313200	5711	01IGO	(\$194,434.00)	Grants and Contracts - Federal
RPSY41	210366	313200	6203	01IGO	\$34,530.00	Temporary Salary
RPSY41	210366	313200	630	01IGO	\$691.00	Fringe Benefits
RPSY41	210366	313200	700	01IGO	\$2,000.00	Travel
RPSY41	210366	313200	720	01IGO	\$112,799.00	Materials
RPSY41	210366	313200	800	01IGO	\$5,830.00	Capital
RPSY41	210366	313200	870	01IGO	\$9,852.00	GTA Waiver
RPSY41	210366	313200	9011	01IGO	\$28,732.00	Indirect Cost Expenditure

PSYC NSF Epigenetic Influences TOTAL: \$0.00

Index: RSOC08 SOC IDHW Training Program FY15

Index	Fund	Org	Account	Program	Amount	Category
RSOC08	220292	313400	5731	01IGO	(\$447,021.00)	Grants and Contracts - State
RSOC08	220292	313400	6102	01IGO	\$59,550.40	Professional Salary
RSOC08	220292	313400	6103	01IGO	\$7,326.80	Classified Salary
RSOC08	220292	313400	6203	01IGO	\$278,985.00	Temporary Salary
RSOC08	220292	313400	630	01IGO	\$34,205.80	Fringe Benefits
RSOC08	220292	313400	700	01IGO	\$24,192.00	Travel
RSOC08	220292	313400	720	01IGO	\$9,648.00	Materials
RSOC08	220292	313400	9011	01IGO	\$33,113.00	Indirect Cost Expenditure

SOC IDHW Training Program FY15 TOTAL: \$0.00

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: RSOC09 SOC IDHW Scholars Program FY18

Index	Fund	Org	Account	Program	Amount	Category
RSOC09	220379	313400	5731	01IGO	(\$53,862.00)	Grants and Contracts - State
RSOC09	220379	313400	6203	01IGO	\$42,722.00	Temporary Salary
RSOC09	220379	313400	630	01IGO	\$854.00	Fringe Benefits
RSOC09	220379	313400	870	01IGO	\$6,800.00	GTA Waiver
RSOC09	220379	313400	9011	01IGO	\$3,486.00	Indirect Cost Expenditure

SOC IDHW Scholars Program FY18 TOTAL: \$0.00

Organization_Level_3: ACF College of Education

Index: ROLP02 EDUC PTE Teacher Education Grant

Index	Fund	Org	Account	Program	Amount	Category
ROLP02	220305	333000	5731	01IGO	(\$215,000.00)	Grants and Contracts - State
ROLP02	220305	333000	6101	01IGO	\$67,455.44	Faculty Salary
ROLP02	220305	333000	6103	01IGO	\$15,121.60	Classified Salary
ROLP02	220305	333000	6203	01IGO	\$49,363.00	Temporary Salary
ROLP02	220305	333000	630	01IGO	\$44,842.96	Fringe Benefits
ROLP02	220305	333000	700	01IGO	\$27,210.00	Travel
ROLP02	220305	333000	720	01IGO	\$11,007.00	Materials

EDUC PTE Teacher Education Grant TOTAL: \$0.00

Index: REDU54 EDUC ISDE ID Regional Math Ctr Fy18

Index	Fund	Org	Account	Program	Amount	Category
REDU54	220380	335000	5731	01IGO	(\$518,016.00)	Grants and Contracts - State
REDU54	220380	335000	6102	01IGO	\$252,364.80	Professional Salary
REDU54	220380	335000	6203	01IGO	\$14,667.00	Temporary Salary
REDU54	220380	335000	630	01IGO	\$99,382.20	Fringe Benefits
REDU54	220380	335000	700	01IGO	\$26,000.00	Travel
REDU54	220380	335000	720	01IGO	\$28,700.00	Materials
REDU54	220380	335000	870	01IGO	\$10,400.00	GTA Waiver
REDU54	220380	335000	9011	01IGO	\$86,502.00	Indirect Cost Expenditure

EDUC ISDE ID Regional Math Ctr Fy18 TOTAL: \$0.00

Index: REDU55 EDUC ISDE IBC Year 9 1003a

Index	Fund	Org	Account	Program	Amount	Category
REDU55	220381	335000	5731	01IGO	(\$843,057.00)	Grants and Contracts - State
REDU55	220381	335000	6102	01IGO	\$156,041.39	Professional Salary
REDU55	220381	335000	6203	01IGO	\$16,610.00	Temporary Salary
REDU55	220381	335000	630	01IGO	\$58,956.61	Fringe Benefits
REDU55	220381	335000	700	01IGO	\$18,900.00	Travel
REDU55	220381	335000	720	01IGO	\$530,101.00	Materials
REDU55	220381	335000	9011	01IGO	\$62,448.00	Indirect Cost Expenditure

EDUC ISDE IBC Year 9 1003a TOTAL: \$0.00

Index: REDU56 EDUC ISDE IBC Year 9 1003g

Index	Fund	Org	Account	Program	Amount	Category
REDU56	220382	335000	5731	01IGO	(\$79,580.00)	Grants and Contracts - State

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACF College of Education

Index: REDU56 EDUC ISDE IBC Year 9 1003g

Index	Fund	Org	Account	Program	Amount	Category
REDU56	220382	335000	6102	01IGO	\$6,018.06	Professional Salary
REDU56	220382	335000	6203	01IGO	\$4,116.00	Temporary Salary
REDU56	220382	335000	630	01IGO	\$2,274.94	Fringe Benefits
REDU56	220382	335000	700	01IGO	\$2,160.00	Travel
REDU56	220382	335000	720	01IGO	\$59,116.00	Materials
REDU56	220382	335000	9011	01IGO	\$5,895.00	Indirect Cost Expenditure

EDUC ISDE IBC Year 9 1003g TOTAL: \$0.00

Index: REDU57 EDUC ISDE IBC Year 9 State

Index	Fund	Org	Account	Program	Amount	Category
REDU57	220383	335000	5731	01IGO	(\$269,771.00)	Grants and Contracts - State
REDU57	220383	335000	6102	01IGO	\$47,042.95	Professional Salary
REDU57	220383	335000	6203	01IGO	\$8,645.00	Temporary Salary
REDU57	220383	335000	630	01IGO	\$17,898.05	Fringe Benefits
REDU57	220383	335000	700	01IGO	\$5,940.00	Travel
REDU57	220383	335000	720	01IGO	\$170,262.00	Materials
REDU57	220383	335000	9011	01IGO	\$19,983.00	Indirect Cost Expenditure

EDUC ISDE IBC Year 9 State TOTAL: \$0.00

Index: REDU61 EDUC ISDE IBC 2019 1003a

Index	Fund	Org	Account	Program	Amount	Category
REDU61	220410	335000	5731	01IGO	(\$154,600.00)	Grants and Contracts - State
REDU61	220410	335000	6203	01IGO	\$29,853.00	Temporary Salary
REDU61	220410	335000	630	01IGO	\$597.00	Fringe Benefits
REDU61	220410	335000	700	01IGO	\$1,800.00	Travel
REDU61	220410	335000	720	01IGO	\$110,898.00	Materials
REDU61	220410	335000	9011	01IGO	\$11,452.00	Indirect Cost Expenditure

EDUC ISDE IBC 2019 1003a TOTAL: \$0.00

Index: REDU62 EDUC ISDE IBC 2019 1003g

Index	Fund	Org	Account	Program	Amount	Category
REDU62	220411	335000	5731	01IGO	(\$579,750.00)	Grants and Contracts - State
REDU62	220411	335000	6203	01IGO	\$111,951.00	Temporary Salary
REDU62	220411	335000	630	01IGO	\$2,239.00	Fringe Benefits
REDU62	220411	335000	700	01IGO	\$6,750.00	Travel
REDU62	220411	335000	720	01IGO	\$415,865.00	Materials
REDU62	220411	335000	9011	01IGO	\$42,945.00	Indirect Cost Expenditure

EDUC ISDE IBC 2019 1003g TOTAL: \$0.00

Index: REDU63 EDUC ISDE IBC 2019 State

Index	Fund	Org	Account	Program	Amount	Category
REDU63	220412	335000	5731	01IGO	(\$38,650.00)	Grants and Contracts - State
REDU63	220412	335000	6203	01IGO	\$7,463.00	Temporary Salary
REDU63	220412	335000	630	01IGO	\$149.00	Fringe Benefits
REDU63	220412	335000	700	01IGO	\$450.00	Travel

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACF College of Education

Index: REDU63 EDUC ISDE IBC 2019 State

Index	Fund	Org	Account	Program	Amount	Category
REDU63	220412	335000	720	01IGO	\$27,725.00	Materials
REDU63	220412	335000	9011	01IGO	\$2,863.00	Indirect Cost Expenditure

EDUC ISDE IBC 2019 State TOTAL: \$0.00

Organization_Level_3: ACG College of Science and Engineering

Index: RPHY44 PHYS ISDE MSP17

Index	Fund	Org	Account	Program	Amount	Category
RPHY44	220373	312400	5731	01IGO	(\$22,793.00)	Grants and Contracts - State
RPHY44	220373	312400	6203	01IGO	\$2,432.00	Temporary Salary
RPHY44	220373	312400	630	01IGO	\$49.00	Fringe Benefits
RPHY44	220373	312400	700	01IGO	\$1,997.00	Travel
RPHY44	220373	312400	720	01IGO	\$8,899.00	Materials
RPHY44	220373	312400	870	01IGO	\$8,346.00	GTA Waiver
RPHY44	220373	312400	9011	01IGO	\$1,070.00	Indirect Cost Expenditure

PHYS ISDE MSP17 TOTAL: \$0.00

Index: REGR76 ENGR ITD NSTI Program

Index	Fund	Org	Account	Program	Amount	Category
REGR76	220248	343000	5731	01IGO	(\$72,611.00)	Grants and Contracts - State
REGR76	220248	343000	6203	01IGO	\$24,174.00	Temporary Salary
REGR76	220248	343000	630	01IGO	\$483.00	Fringe Benefits
REGR76	220248	343000	700	01IGO	\$300.00	Travel
REGR76	220248	343000	720	01IGO	\$38,183.00	Materials
REGR76	220248	343000	9011	01IGO	\$9,471.00	Indirect Cost Expenditure

ENGR ITD NSTI Program TOTAL: \$0.00

Index: REGR99 ENGR ITD Civil Engr Internship

Index	Fund	Org	Account	Program	Amount	Category
REGR99	220327	343000	5731	01IGO	(\$52,661.00)	Grants and Contracts - State
REGR99	220327	343000	6203	01IGO	\$43,024.00	Temporary Salary
REGR99	220327	343000	630	01IGO	\$860.00	Fringe Benefits
REGR99	220327	343000	9011	01IGO	\$8,777.00	Indirect Cost Expenditure

ENGR ITD Civil Engr Internship TOTAL: \$0.00

Index: REGR16 ENGR NRC Nuclear Educ Fellowships

Index	Fund	Org	Account	Program	Amount	Category
REGR16	210332	346000	5711	01IGO	(\$255,000.00)	Grants and Contracts - Federal
REGR16	210332	346000	700	01IGO	\$40,000.00	Travel
REGR16	210332	346000	870	01IGO	\$200,000.00	GTA Waiver
REGR16	210332	346000	9011	01IGO	\$15,000.00	Indirect Cost Expenditure

ENGR NRC Nuclear Educ Fellowships TOTAL: \$0.00

Index: REGR1F ENGR NRC 2016 Scholarships

Index	Fund	Org	Account	Program	Amount	Category
REGR1F	210345	346000	5711	01IGO	(\$256,761.00)	Grants and Contracts - Federal

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: REGR1F ENGR NRC 2016 Scholarships

Index	Fund	Org	Account	Program	Amount	Category
REGR1F	210345	346000	6203	01IGO	\$7,959.00	Temporary Salary
REGR1F	210345	346000	630	01IGO	\$159.00	Fringe Benefits
REGR1F	210345	346000	700	01IGO	\$35,000.00	Travel
REGR1F	210345	346000	870	01IGO	\$195,643.00	GTA Waiver
REGR1F	210345	346000	9011	01IGO	\$18,000.00	Indirect Cost Expenditure

ENGR NRC 2016 Scholarships TOTAL: \$0.00

Index: REGR24 ENGR NRC MOV Training

Index	Fund	Org	Account	Program	Amount	Category
REGR24	210318	346000	5711	01IGO	(\$24,720.00)	Grants and Contracts - Federal
REGR24	210318	346000	6203	01IGO	\$19,137.00	Temporary Salary
REGR24	210318	346000	630	01IGO	\$383.00	Fringe Benefits
REGR24	210318	346000	700	01IGO	\$200.00	Travel
REGR24	210318	346000	720	01IGO	\$1,000.00	Materials
REGR24	210318	346000	9011	01IGO	\$4,000.00	Indirect Cost Expenditure

ENGR NRC MOV Training TOTAL: \$0.00

Index: REGR57 ENGR OSBE NASA K-12 Coop Agrmnt

Index	Fund	Org	Account	Program	Amount	Category
REGR57	220194	346000	5731	01IGO	(\$13,195.00)	Grants and Contracts - State
REGR57	220194	346000	6203	01IGO	\$2,353.00	Temporary Salary
REGR57	220194	346000	630	01IGO	\$47.00	Fringe Benefits
REGR57	220194	346000	720	01IGO	\$8,596.00	Materials
REGR57	220194	346000	9011	01IGO	\$2,199.00	Indirect Cost Expenditure

ENGR OSBE NASA K-12 Coop Agrmnt TOTAL: \$0.00

Organization_Level_3: ACH Kasiska College of Health Prof

Index: RNUR12 NURS JONAS Scholars

Index	Fund	Org	Account	Program	Amount	Category
RNUR12	260504	350500	5751	01IGO	(\$15,000.00)	Grants and Contracts - Private
RNUR12	260504	350500	870	01IGO	\$15,000.00	GTA Waiver

NURS JONAS Scholars TOTAL: \$0.00

Index: RCOU02 COUN SLRMC MH Support

Index	Fund	Org	Account	Program	Amount	Category
RCOU02	260553	354500	5751	01IGO	(\$167.00)	Grants and Contracts - Private
RCOU02	260553	354500	720	01IGO	\$120.00	Materials
RCOU02	260553	354500	9011	01IGO	\$47.00	Indirect Cost Expenditure

COUN SLRMC MH Support TOTAL: \$0.00

Index: RCOU05 COUN HRSA Scholar Disadv Stu FY17

Index	Fund	Org	Account	Program	Amount	Category
RCOU05	210351	354500	5711	01IGO	(\$15,435.00)	Grants and Contracts - Federal
RCOU05	210351	354500	870	01IGO	\$15,435.00	GTA Waiver

COUN HRSA Scholar Disadv Stu FY17 TOTAL: \$0.00

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: RFME25 FMED IDHW HealthWest RWPB-2

Index	Fund	Org	Account	Program	Amount	Category
RFME25	220302	355500	5731	01IGO	(\$64,494.00)	Grants and Contracts - State
RFME25	220302	355500	6102	01IGO	\$26,405.60	Professional Salary
RFME25	220302	355500	6203	01IGO	\$5,731.00	Temporary Salary
RFME25	220302	355500	630	01IGO	\$11,357.40	Fringe Benefits
RFME25	220302	355500	700	01IGO	\$1,000.00	Travel
RFME25	220302	355500	720	01IGO	\$20,000.00	Materials

FMED IDHW HealthWest RWPB-2 TOTAL: \$0.00

Index: RPA003 PA HRSA Pipeline to Diversity

Index	Fund	Org	Account	Program	Amount	Category
RPA003	210311	356500	5711	01IGO	(\$256,000.00)	Grants and Contracts - Federal
RPA003	210311	356500	6101	01IGO	\$32,523.90	Faculty Salary
RPA003	210311	356500	6203	01IGO	\$63,808.00	Temporary Salary
RPA003	210311	356500	630	01IGO	\$12,668.10	Fringe Benefits
RPA003	210311	356500	700	01IGO	\$37,000.00	Travel
RPA003	210311	356500	720	01IGO	\$60,000.00	Materials
RPA003	210311	356500	870	01IGO	\$33,000.00	GTA Waiver
RPA003	210311	356500	9011	01IGO	\$17,000.00	Indirect Cost Expenditure

PA HRSA Pipeline to Diversity TOTAL: \$0.00

Index: RIRH49 HRP UW SE Id Area Health Ed

Index	Fund	Org	Account	Program	Amount	Category
RIRH49	260706	357000	5751	01IGO	(\$70,200.00)	Grants and Contracts - Private
RIRH49	260706	357000	6203	01IGO	\$58,824.00	Temporary Salary
RIRH49	260706	357000	630	01IGO	\$1,176.00	Fringe Benefits
RIRH49	260706	357000	700	01IGO	\$3,600.00	Travel
RIRH49	260706	357000	720	01IGO	\$1,200.00	Materials
RIRH49	260706	357000	9011	01IGO	\$5,400.00	Indirect Cost Expenditure

HRP UW SE Id Area Health Ed TOTAL: \$0.00

Organization_Level_3: ACI College of Pharmacy

Index: RPHR33 PHAR FPMC Pharmacy Services

Index	Fund	Org	Account	Program	Amount	Category
RPHR33	260518	361000	5751	01IGO	(\$70,333.00)	Grants and Contracts - Private
RPHR33	260518	361000	6101	01IGO	\$4,062.64	Faculty Salary
RPHR33	260518	361000	6203	01IGO	\$63,692.00	Temporary Salary
RPHR33	260518	361000	630	01IGO	\$2,578.36	Fringe Benefits

PHAR FPMC Pharmacy Services TOTAL: (\$0.00)

Organization_Level_3: ACK College of Technology

Index: RISTEM COT BSU ISTEM Initiative

Index	Fund	Org	Account	Program	Amount	Category
RISTEM	220269	380500	5731	01IGO	(\$8,850.00)	Grants and Contracts - State
RISTEM	220269	380500	6203	01IGO	\$5,294.00	Temporary Salary
RISTEM	220269	380500	630	01IGO	\$106.00	Fringe Benefits

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: RISTEM COT BSU ISTEM Initiative

Index	Fund	Org	Account	Program	Amount	Category
RISTEM	220269	380500	700	01IGO	\$2,400.00	Travel
RISTEM	220269	380500	720	01IGO	\$400.00	Materials
RISTEM	220269	380500	9011	01IGO	\$650.00	Indirect Cost Expenditure

COT BSU ISTEM Initiative TOTAL: \$0.00

Index: RWFT13 COT IDL Apprenticeship Idaho Proj

Index	Fund	Org	Account	Program	Amount	Category
RWFT13	220366	382000	5751	01IGO	(\$35,344.00)	Grants and Contracts - Private
RWFT13	220366	382000	6103	01IGO	\$23,375.04	Classified Salary
RWFT13	220366	382000	630	01IGO	\$11,968.96	Fringe Benefits

COT IDL Apprenticeship Idaho Proj TOTAL: \$0.00

Index: REST15 COT NSF Energy Systems Scholars

Index	Fund	Org	Account	Program	Amount	Category
REST15	210304	405000	5711	01IGO	(\$150,900.00)	Grants and Contracts - Federal
REST15	210304	405000	6102	01IGO	\$3,582.80	Professional Salary
REST15	210304	405000	630	01IGO	\$1,317.20	Fringe Benefits
REST15	210304	405000	870	01IGO	\$145,000.00	GTA Waiver
REST15	210304	405000	9011	01IGO	\$1,000.00	Indirect Cost Expenditure

COT NSF Energy Systems Scholars TOTAL: \$0.00

Index: REST16 COT NSF POWER Careers

Index	Fund	Org	Account	Program	Amount	Category
REST16	210316	405000	5711	01IGO	(\$172,720.00)	Grants and Contracts - Federal
REST16	210316	405000	6102	01IGO	\$52,754.00	Professional Salary
REST16	210316	405000	630	01IGO	\$22,075.00	Fringe Benefits
REST16	210316	405000	700	01IGO	\$3,080.00	Travel
REST16	210316	405000	720	01IGO	\$23,211.00	Materials
REST16	210316	405000	800	01IGO	\$30,400.00	Capital
REST16	210316	405000	9011	01IGO	\$41,200.00	Indirect Cost Expenditure

COT NSF POWER Careers TOTAL: \$0.00

Organization_Level_3: ACN Associate Provost Acad Programming

Index: RTRI10 STAFF TRIO Stud Support Serv FY16

Index	Fund	Org	Account	Program	Amount	Category
RTRI10	210312	836000	5711	01IGO	(\$301,590.00)	Grants and Contracts - Federal
RTRI10	210312	836000	6102	01IGO	\$103,991.68	Professional Salary
RTRI10	210312	836000	6103	01IGO	\$9,095.42	Classified Salary
RTRI10	210312	836000	6203	01IGO	\$62,364.00	Temporary Salary
RTRI10	210312	836000	630	01IGO	\$54,548.90	Fringe Benefits
RTRI10	210312	836000	700	01IGO	\$5,000.00	Travel
RTRI10	210312	836000	720	01IGO	\$13,254.00	Materials
RTRI10	210312	836000	870	01IGO	\$33,419.00	GTA Waiver
RTRI10	210312	836000	9011	01IGO	\$19,917.00	Indirect Cost Expenditure

STAFF TRIO Stud Support Serv FY16 TOTAL: \$0.00

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACN Associate Provost Acad Programming

Index: RTR011 STAFF TRIO Talent Search Magic Vall

Index	Fund	Org	Account	Program	Amount	Category
RTR011	210335	836000	5711	01IGO	(\$245,094.35)	Grants and Contracts - Federal
RTR011	210335	836000	6102	01IGO	\$96,540.16	Professional Salary
RTR011	210335	836000	6103	01IGO	\$6,730.90	Classified Salary
RTR011	210335	836000	6203	01IGO	\$26,950.00	Temporary Salary
RTR011	210335	836000	630	01IGO	\$52,651.29	Fringe Benefits
RTR011	210335	836000	700	01IGO	\$8,000.00	Travel
RTR011	210335	836000	720	01IGO	\$36,000.00	Materials
RTR011	210335	836000	9011	01IGO	\$18,222.00	Indirect Cost Expenditure

STAFF TRIO Talent Search Magic Vall TOTAL: (\$0.00)

Index: RTR012 STAFF TRIO Talent Search SE Idaho

Index	Fund	Org	Account	Program	Amount	Category
RTR012	210336	836000	5711	01IGO	(\$499,949.84)	Grants and Contracts - Federal
RTR012	210336	836000	6102	01IGO	\$190,472.32	Professional Salary
RTR012	210336	836000	6103	01IGO	\$11,847.68	Classified Salary
RTR012	210336	836000	6203	01IGO	\$32,527.00	Temporary Salary
RTR012	210336	836000	630	01IGO	\$103,414.84	Fringe Benefits
RTR012	210336	836000	700	01IGO	\$24,000.00	Travel
RTR012	210336	836000	720	01IGO	\$101,688.00	Materials
RTR012	210336	836000	9011	01IGO	\$36,000.00	Indirect Cost Expenditure

STAFF TRIO Talent Search SE Idaho TOTAL: (\$0.00)

Index: RTR013 STAFF TRIO EOC Magic Valley

Index	Fund	Org	Account	Program	Amount	Category
RTR013	210343	836000	5711	01IGO	(\$231,562.26)	Grants and Contracts - Federal
RTR013	210343	836000	6102	01IGO	\$89,235.20	Professional Salary
RTR013	210343	836000	6103	01IGO	\$1,707.26	Classified Salary
RTR013	210343	836000	6203	01IGO	\$64,563.00	Temporary Salary
RTR013	210343	836000	630	01IGO	\$44,130.80	Fringe Benefits
RTR013	210343	836000	700	01IGO	\$6,000.00	Travel
RTR013	210343	836000	720	01IGO	\$7,500.00	Materials
RTR013	210343	836000	9011	01IGO	\$18,426.00	Indirect Cost Expenditure

STAFF TRIO EOC Magic Valley TOTAL: \$0.00

Index: RTR014 STAFF TRIO Upward Bound FY18

Index	Fund	Org	Account	Program	Amount	Category
RTR014	210350	836000	5711	01IGO	(\$369,106.00)	Grants and Contracts - Federal
RTR014	210350	836000	6102	01IGO	\$106,057.12	Professional Salary
RTR014	210350	836000	6103	01IGO	\$9,384.96	Classified Salary
RTR014	210350	836000	6203	01IGO	\$34,405.00	Temporary Salary
RTR014	210350	836000	630	01IGO	\$54,152.92	Fringe Benefits
RTR014	210350	836000	700	01IGO	\$13,000.00	Travel
RTR014	210350	836000	720	01IGO	\$42,300.00	Materials
RTR014	210350	836000	870	01IGO	\$89,000.00	GTA Waiver
RTR014	210350	836000	9011	01IGO	\$20,806.00	Indirect Cost Expenditure

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACN Associate Provost Acad Programming

Index: RTR014 STAFF TRIO Upward Bound FY18

STAFF TRIO Upward Bound FY18 TOTAL: \$0.00

Index: RTR015 STAFF TRIO UB Math Science FY18

Index	Fund	Org	Account	Program	Amount	Category
RTR015	210357	836000	5711	01IGO	(\$263,046.00)	Grants and Contracts - Federal
RTR015	210357	836000	6102	01IGO	\$100,374.56	Professional Salary
RTR015	210357	836000	6103	01IGO	\$9,384.96	Classified Salary
RTR015	210357	836000	6203	01IGO	\$18,546.00	Temporary Salary
RTR015	210357	836000	630	01IGO	\$50,340.48	Fringe Benefits
RTR015	210357	836000	700	01IGO	\$8,228.00	Travel
RTR015	210357	836000	720	01IGO	\$9,172.00	Materials
RTR015	210357	836000	870	01IGO	\$52,000.00	GTA Waiver
RTR015	210357	836000	9011	01IGO	\$15,000.00	Indirect Cost Expenditure

STAFF TRIO UB Math Science FY18 TOTAL: \$0.00

Index: RTR017 STAFF TRIO Veterans Upward Bound

Index	Fund	Org	Account	Program	Amount	Category
RTR017	210360	836000	5711	01IGO	(\$263,938.00)	Grants and Contracts - Federal
RTR017	210360	836000	6102	01IGO	\$56,326.40	Professional Salary
RTR017	210360	836000	6103	01IGO	\$1,707.26	Classified Salary
RTR017	210360	836000	6203	01IGO	\$129,115.00	Temporary Salary
RTR017	210360	836000	630	01IGO	\$26,851.34	Fringe Benefits
RTR017	210360	836000	700	01IGO	\$9,000.00	Travel
RTR017	210360	836000	720	01IGO	\$14,960.00	Materials
RTR017	210360	836000	870	01IGO	\$6,938.00	GTA Waiver
RTR017	210360	836000	9011	01IGO	\$19,040.00	Indirect Cost Expenditure

STAFF TRIO Veterans Upward Bound TOTAL: \$0.00

Organization_Level_3: ACP Academic Programs/Outreach

Index: RINEL5 IF BEA Education Contract FY17

Index	Fund	Org	Account	Program	Amount	Category
RINEL5	260657	520000	5751	01IGO	(\$632,500.00)	Grants and Contracts - Private
RINEL5	260657	520000	6101	01IGO	\$350,592.18	Faculty Salary
RINEL5	260657	520000	630	01IGO	\$106,687.82	Fringe Benefits
RINEL5	260657	520000	700	01IGO	\$6,500.00	Travel
RINEL5	260657	520000	9011	01IGO	\$168,720.00	Indirect Cost Expenditure

IF BEA Education Contract FY17 TOTAL: \$0.00

Index: RBS018 BS UW Frontier Aids Education

Index	Fund	Org	Account	Program	Amount	Category
RBS018	260584	520500	5751	01IGO	(\$159,518.00)	Grants and Contracts - Private
RBS018	260584	520500	6102	01IGO	\$75,566.40	Professional Salary
RBS018	260584	520500	6203	01IGO	\$13,290.00	Temporary Salary
RBS018	260584	520500	630	01IGO	\$27,419.60	Fringe Benefits
RBS018	260584	520500	700	01IGO	\$17,041.00	Travel
RBS018	260584	520500	720	01IGO	\$14,385.00	Materials
RBS018	260584	520500	9011	01IGO	\$11,816.00	Indirect Cost Expenditure

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACP Academic Programs/Outreach

Index: RBS018 BS UW Frontier Aids Education

BS UW Frontier Aids Education TOTAL: \$0.00

Index: RIEM01 IEM IDHW Comm Health Worker

Index	Fund	Org	Account	Program	Amount	Category
RIEM01	220342	520560	5731	01IGO	(\$68,127.00)	Grants and Contracts - State
RIEM01	220342	520560	6102	01IGO	\$12,455.08	Professional Salary
RIEM01	220342	520560	6203	01IGO	\$38,654.00	Temporary Salary
RIEM01	220342	520560	630	01IGO	\$6,040.92	Fringe Benefits
RIEM01	220342	520560	700	01IGO	\$1,150.00	Travel
RIEM01	220342	520560	720	01IGO	\$3,650.00	Materials
RIEM01	220342	520560	9011	01IGO	\$6,177.00	Indirect Cost Expenditure

IEM IDHW Comm Health Worker TOTAL: \$0.00

Organization_Level_2: AD Division of Research
 Organization_Level_3: ACB Informatics Research Inst (IRI)

Index: RIRI06 IRI NSF Scholarship for Service IV

Index	Fund	Org	Account	Program	Amount	Category
RIRI06	210308	301000	5711	01IGO	(\$865,400.00)	Grants and Contracts - Federal
RIRI06	210308	301000	6203	01IGO	\$84,706.00	Temporary Salary
RIRI06	210308	301000	630	01IGO	\$1,694.00	Fringe Benefits
RIRI06	210308	301000	700	01IGO	\$6,000.00	Travel
RIRI06	210308	301000	720	01IGO	\$25,000.00	Materials
RIRI06	210308	301000	870	01IGO	\$700,000.00	GTA Waiver
RIRI06	210308	301000	9011	01IGO	\$48,000.00	Indirect Cost Expenditure

IRI NSF Scholarship for Service IV TOTAL: \$0.00

Organization_Level_3: ADA Vice President for Research

Index: RRES65 RESR UI Geodesy Workshops

Index	Fund	Org	Account	Program	Amount	Category
RRES65	220390	600000	5731	01IGO	(\$1,620.00)	Grants and Contracts - State
RRES65	220390	600000	720	01IGO	\$1,220.00	Materials
RRES65	220390	600000	9011	01IGO	\$400.00	Indirect Cost Expenditure

RESR UI Geodesy Workshops TOTAL: \$0.00

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: RGND21 STAFF IDHW Green Dot Bystander

Index	Fund	Org	Account	Program	Amount	Category
RGND21	220389	708000	5731	01IGO	(\$19,115.00)	Grants and Contracts - State
RGND21	220389	708000	6203	01IGO	\$10,479.00	Temporary Salary
RGND21	220389	708000	630	01IGO	\$210.00	Fringe Benefits
RGND21	220389	708000	700	01IGO	\$3,000.00	Travel
RGND21	220389	708000	720	01IGO	\$630.00	Materials
RGND21	220389	708000	9011	01IGO	\$4,796.00	Indirect Cost Expenditure

STAFF IDHW Green Dot Bystander TOTAL: \$0.00

Program: 01IGO

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEA Vice President Finance and Admin

Index: RGND22 STAFF IDHW Green Dot Bystander Stat

Index	Fund	Org	Account	Program	Amount	Category
RGND22	220392	708000	5731	01IGO	(\$700.00)	Grants and Contracts - State
RGND22	220392	708000	720	01IGO	\$583.00	Materials
RGND22	220392	708000	9011	01IGO	\$117.00	Indirect Cost Expenditure

STAFF IDHW Green Dot Bystander Stat TOTAL: \$0.00

Index: RGND23 EOAA OCC Oneida Crisis Center

Index	Fund	Org	Account	Program	Amount	Category
RGND23	260741	708000	5751	01IGO	(\$5,000.00)	Grants and Contracts - Private
RGND23	260741	708000	6203	01IGO	\$3,431.00	Temporary Salary
RGND23	260741	708000	630	01IGO	\$69.00	Fringe Benefits
RGND23	260741	708000	9011	01IGO	\$1,500.00	Indirect Cost Expenditure

EOAA OCC Oneida Crisis Center TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: RPSY04 PHYC Psych Assess Inc.

Index	Fund	Org	Account	Program	Amount	Category
RPSY04	260089	313200	5751	01INS	(\$11,385.00)	Grants and Contracts - Private
RPSY04	260089	313200	6203	01INS	\$11,162.00	Temporary Salary
RPSY04	260089	313200	630	01INS	\$223.00	Fringe Benefits

PHYC Psych Assess Inc. TOTAL: \$0.00

Organization_Level_3: ACE College of Business Dean

Index: 50BA02 BA Kelley Contribution

Index	Fund	Org	Account	Program	Amount	Category
50BA02	295012	320000	5931	01INS	(\$500.00)	Gifts and Donations
50BA02	295012	320000	720	01INS	\$500.00	Materials

BA Kelley Contribution TOTAL: \$0.00

Index: 50BA03 BA MBA Contributions

Index	Fund	Org	Account	Program	Amount	Category
50BA03	295013	320000	5931	01INS	(\$500.00)	Gifts and Donations
50BA03	295013	320000	720	01INS	\$500.00	Materials

BA MBA Contributions TOTAL: \$0.00

Index: 50BA04 BA Building/Technology Contribution

Index	Fund	Org	Account	Program	Amount	Category
50BA04	295016	320000	5931	01INS	(\$50,000.00)	Gifts and Donations
50BA04	295016	320000	720	01INS	\$50,000.00	Materials

BA Building/Technology Contribution TOTAL: \$0.00

Index: 50BTAX Business Tax Institute

Index	Fund	Org	Account	Program	Amount	Category
50BTAX	295005	326000	5411	01INS	(\$500.00)	Conference/Programs-Non Credit

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACE College of Business Dean

Index: 50BTAX Business Tax Institute

Index	Fund	Org	Account	Program	Amount	Category
50BTAX	295005	326000	720	01INS	\$500.00	Materials

Business Tax Institute TOTAL: \$0.00

Organization_Level_3: ACF College of Education

Index: 50ICEE League Of Schools

Index	Fund	Org	Account	Program	Amount	Category
50ICEE	295004	335000	5674	01INS	(\$1,300.00)	Miscellaneous Income
50ICEE	295004	335000	710	01INS	\$200.00	Communications
50ICEE	295004	335000	720	01INS	\$1,100.00	Materials

League Of Schools TOTAL: \$0.00

Organization_Level_3: ACH Kasiska College of Health Prof

Index: 50SCOR NTD SCORE-United Dairymen

Index	Fund	Org	Account	Program	Amount	Category
50SCOR	295018	353570	5931	01INS	(\$46,417.00)	Gifts and Donations
50SCOR	295018	353570	6203	01INS	\$45,037.00	Temporary Salary
50SCOR	295018	353570	630	01INS	\$901.00	Fringe Benefits
50SCOR	295018	353570	700	01INS	\$479.00	Travel

NTD SCORE-United Dairymen TOTAL: \$0.00

Organization_Level_3: ACK College of Technology

Index: RABE03 COT Adult Basic Ed - State

Index	Fund	Org	Account	Program	Amount	Category
RABE03	220101	410000	5731	01INS	(\$80,187.00)	Grants and Contracts - State
RABE03	220101	410000	6102	01INS	\$27,320.80	Professional Salary
RABE03	220101	410000	6103	01INS	\$25,515.36	Classified Salary
RABE03	220101	410000	630	01INS	\$27,350.84	Fringe Benefits

COT Adult Basic Ed - State TOTAL: \$0.00

Index: RCFND2 COT Title lic Counselor

Index	Fund	Org	Account	Program	Amount	Category
RCFND2	220048	410000	5731	01INS	(\$119,610.42)	Grants and Contracts - State
RCFND2	220048	410000	6102	01INS	\$47,884.46	Professional Salary
RCFND2	220048	410000	6103	01INS	\$30,222.40	Classified Salary
RCFND2	220048	410000	630	01INS	\$41,503.56	Fringe Benefits

COT Title lic Counselor TOTAL: \$0.00

Index: RTGE01 COT Tech General Ed

Index	Fund	Org	Account	Program	Amount	Category
RTGE01	220049	410000	5731	01INS	(\$124,522.00)	Grants and Contracts - State
RTGE01	220049	410000	6101	01INS	\$83,990.40	Faculty Salary
RTGE01	220049	410000	630	01INS	\$40,531.60	Fringe Benefits

COT Tech General Ed TOTAL: (\$0.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: RTGE02 COT ALB Continuous Enrollment

Index	Fund	Org	Account	Program	Amount	Category
RTGE02	260311	410000	5751	01INS	(\$305,942.00)	Grants and Contracts - Private
RTGE02	260311	410000	870	01INS	\$275,626.00	GTA Waiver
RTGE02	260311	410000	9011	01INS	\$30,316.00	Indirect Cost Expenditure

COT ALB Continuous Enrollment TOTAL: \$0.00

Program: 04IGO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACF College of Education

Index: REDU60 EDUC BSU Studying Practice & Stu Le

Index	Fund	Org	Account	Program	Amount	Category
REDU60	220402	331000	5731	04IGO	(\$14,750.00)	Grants and Contracts - State
REDU60	220402	331000	720	04IGO	\$13,658.00	Materials
REDU60	220402	331000	9011	04IGO	\$1,092.00	Indirect Cost Expenditure

EDUC BSU Studying Practice & Stu Le TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: RLAN05 LANG NPS Adventure Outdoor Rec

Index	Fund	Org	Account	Program	Amount	Category
RLAN05	210338	311000	5711	04ORO	(\$8,279.00)	Grants and Contracts - Federal
RLAN05	210338	311000	6203	04ORO	\$3,999.00	Temporary Salary
RLAN05	210338	311000	630	04ORO	\$80.00	Fringe Benefits
RLAN05	210338	311000	700	04ORO	\$3,000.00	Travel
RLAN05	210338	311000	9011	04ORO	\$1,200.00	Indirect Cost Expenditure

LANG NPS Adventure Outdoor Rec TOTAL: \$0.00

Index: RANT21 ANTH USFWS Alaska Subsistence

Index	Fund	Org	Account	Program	Amount	Category
RANT21	210331	312600	5711	04ORO	(\$114,318.00)	Grants and Contracts - Federal
RANT21	210331	312600	6203	04ORO	\$59,255.00	Temporary Salary
RANT21	210331	312600	630	04ORO	\$1,185.00	Fringe Benefits
RANT21	210331	312600	700	04ORO	\$11,485.00	Travel
RANT21	210331	312600	720	04ORO	\$9,190.00	Materials
RANT21	210331	312600	9011	04ORO	\$33,203.00	Indirect Cost Expenditure

ANTH USFWS Alaska Subsistence TOTAL: \$0.00

Index: RPOL03 POLS BSU Global Nuclear Energy Land

Index	Fund	Org	Account	Program	Amount	Category
RPOL03	260713	313000	5751	04ORO	(\$69,830.00)	Grants and Contracts - Private
RPOL03	260713	313000	6203	04ORO	\$48,212.00	Temporary Salary
RPOL03	260713	313000	630	04ORO	\$964.00	Fringe Benefits
RPOL03	260713	313000	9011	04ORO	\$20,654.00	Indirect Cost Expenditure

POLS BSU Global Nuclear Energy Land TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: RPSY23 PSYC NIH Sleep Problems

Index	Fund	Org	Account	Program	Amount	Category
RPSY23	210273	313200	5711	04ORO	(\$200,000.00)	Grants and Contracts - Federal
RPSY23	210273	313200	6103	04ORO	\$3,070.08	Classified Salary
RPSY23	210273	313200	6203	04ORO	\$113,425.00	Temporary Salary
RPSY23	210273	313200	630	04ORO	\$3,504.92	Fringe Benefits
RPSY23	210273	313200	700	04ORO	\$10,000.00	Travel
RPSY23	210273	313200	720	04ORO	\$20,000.00	Materials
RPSY23	210273	313200	870	04ORO	\$20,000.00	GTA Waiver
RPSY23	210273	313200	9011	04ORO	\$30,000.00	Indirect Cost Expenditure

PSYC NIH Sleep Problems TOTAL: (\$0.00)

Index: RPSY31 PSYC NSF State and Trait Accuracy

Index	Fund	Org	Account	Program	Amount	Category
RPSY31	210323	313200	5711	04ORO	(\$154,000.00)	Grants and Contracts - Federal
RPSY31	210323	313200	6203	04ORO	\$37,255.00	Temporary Salary
RPSY31	210323	313200	630	04ORO	\$745.00	Fringe Benefits
RPSY31	210323	313200	700	04ORO	\$3,000.00	Travel
RPSY31	210323	313200	720	04ORO	\$84,000.00	Materials
RPSY31	210323	313200	870	04ORO	\$9,000.00	GTA Waiver
RPSY31	210323	313200	9011	04ORO	\$20,000.00	Indirect Cost Expenditure

PSYC NSF State and Trait Accuracy TOTAL: \$0.00

Index: RPSY32 PSYC NIH Food Insecurity

Index	Fund	Org	Account	Program	Amount	Category
RPSY32	210329	313200	5711	04ORO	(\$132,000.00)	Grants and Contracts - Federal
RPSY32	210329	313200	6203	04ORO	\$50,980.00	Temporary Salary
RPSY32	210329	313200	630	04ORO	\$1,020.00	Fringe Benefits
RPSY32	210329	313200	700	04ORO	\$8,000.00	Travel
RPSY32	210329	313200	720	04ORO	\$19,000.00	Materials
RPSY32	210329	313200	870	04ORO	\$14,000.00	GTA Waiver
RPSY32	210329	313200	9011	04ORO	\$39,000.00	Indirect Cost Expenditure

PSYC NIH Food Insecurity TOTAL: \$0.00

Index: RPSY38 PSYC UI FGK453 Research Project

Index	Fund	Org	Account	Program	Amount	Category
RPSY38	220398	313200	5731	04ORO	(\$1,347.00)	Grants and Contracts - State
RPSY38	220398	313200	720	04ORO	\$1,347.00	Materials

PSYC UI FGK453 Research Project TOTAL: \$0.00

Index: RPSY40 PSYC BYU Role of Client's Stigma

Index	Fund	Org	Account	Program	Amount	Category
RPSY40	260739	313200	5751	04ORO	(\$25,437.00)	Grants and Contracts - Private
RPSY40	260739	313200	6203	04ORO	\$11,707.00	Temporary Salary
RPSY40	260739	313200	630	04ORO	\$234.00	Fringe Benefits
RPSY40	260739	313200	700	04ORO	\$2,233.00	Travel
RPSY40	260739	313200	720	04ORO	\$7,945.00	Materials

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: RPSY40 PSYC BYU Role of Client's Stigma

Index	Fund	Org	Account	Program	Amount	Category
RPSY40	260739	313200	9011	04ORO	\$3,318.00	Indirect Cost Expenditure

PSYC BYU Role of Client's Stigma TOTAL: \$0.00

Index: RSOC10 SOC USDA Measuring Feedbacks

Index	Fund	Org	Account	Program	Amount	Category
RSOC10	210365	313400	5711	04ORO	(\$149,993.00)	Grants and Contracts - Federal
RSOC10	210365	313400	6203	04ORO	\$70,541.00	Temporary Salary
RSOC10	210365	313400	630	04ORO	\$1,411.00	Fringe Benefits
RSOC10	210365	313400	700	04ORO	\$1,050.00	Travel
RSOC10	210365	313400	720	04ORO	\$41,500.00	Materials
RSOC10	210365	313400	9011	04ORO	\$35,491.00	Indirect Cost Expenditure

SOC USDA Measuring Feedbacks TOTAL: \$0.00

Organization_Level_3: ACF College of Education

Index: REDU53 EDUC IDVR Academy X

Index	Fund	Org	Account	Program	Amount	Category
REDU53	220368	331000	5731	04ORO	(\$43,787.00)	Grants and Contracts - State
REDU53	220368	331000	6203	04ORO	\$34,675.00	Temporary Salary
REDU53	220368	331000	630	04ORO	\$694.00	Fringe Benefits
REDU53	220368	331000	720	04ORO	\$4,800.00	Materials
REDU53	220368	331000	870	04ORO	\$3,618.00	GTA Waiver

EDUC IDVR Academy X TOTAL: \$0.00

Index: REDU59 EDUC BSU Preparing Math Teachers

Index	Fund	Org	Account	Program	Amount	Category
REDU59	220400	331000	5731	04ORO	(\$26,213.00)	Grants and Contracts - State
REDU59	220400	331000	6203	04ORO	\$14,669.00	Temporary Salary
REDU59	220400	331000	630	04ORO	\$293.00	Fringe Benefits
REDU59	220400	331000	700	04ORO	\$3,498.00	Travel
REDU59	220400	331000	9011	04ORO	\$7,753.00	Indirect Cost Expenditure

EDUC BSU Preparing Math Teachers TOTAL: \$0.00

Organization_Level_3: ACG College of Science and Engineering

Index: RBIO10 BIOL DV UG Research

Index	Fund	Org	Account	Program	Amount	Category
RBIO10	260283	311600	5751	04ORO	(\$2,429.00)	Grants and Contracts - Private
RBIO10	260283	311600	6203	04ORO	\$1,009.00	Temporary Salary
RBIO10	260283	311600	630	04ORO	\$20.00	Fringe Benefits
RBIO10	260283	311600	700	04ORO	\$1,200.00	Travel
RBIO10	260283	311600	720	04ORO	\$200.00	Materials

BIOL DV UG Research TOTAL: \$0.00

Index: RBIO1C BIOL CDM Gene Expression

Index	Fund	Org	Account	Program	Amount	Category
RBIO1C	260373	311600	5751	04ORO	(\$600.00)	Grants and Contracts - Private

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: RBIO1C BIOL CDM Gene Expression

Index	Fund	Org	Account	Program	Amount	Category
RBIO1C	260373	311600	720	04ORO	\$600.00	Materials

BIOL CDM Gene Expression TOTAL: \$0.00

Index: RBIO1G BIOL Cestone Film Analysis

Index	Fund	Org	Account	Program	Amount	Category
RBIO1G	260407	311600	5751	04ORO	(\$8,507.00)	Grants and Contracts - Private
RBIO1G	260407	311600	6203	04ORO	\$5,464.00	Temporary Salary
RBIO1G	260407	311600	630	04ORO	\$109.00	Fringe Benefits
RBIO1G	260407	311600	720	04ORO	\$2,934.00	Materials

BIOL Cestone Film Analysis TOTAL: \$0.00

Index: RBIO2C BIOL SBT Genetic Analysis

Index	Fund	Org	Account	Program	Amount	Category
RBIO2C	260474	311600	5751	04ORO	(\$711.00)	Grants and Contracts - Private
RBIO2C	260474	311600	720	04ORO	\$711.00	Materials

BIOL SBT Genetic Analysis TOTAL: \$0.00

Index: RBIO2D BIOL USGS Greater Sage Grouse

Index	Fund	Org	Account	Program	Amount	Category
RBIO2D	210274	311600	5711	04ORO	(\$31,000.00)	Grants and Contracts - Federal
RBIO2D	210274	311600	6203	04ORO	\$18,627.00	Temporary Salary
RBIO2D	210274	311600	630	04ORO	\$373.00	Fringe Benefits
RBIO2D	210274	311600	700	04ORO	\$4,000.00	Travel
RBIO2D	210274	311600	720	04ORO	\$4,000.00	Materials
RBIO2D	210274	311600	9011	04ORO	\$4,000.00	Indirect Cost Expenditure

BIOL USGS Greater Sage Grouse TOTAL: \$0.00

Index: RBIO2E BIOL NSF Reynolds Creek

Index	Fund	Org	Account	Program	Amount	Category
RBIO2E	210276	311600	5711	04ORO	(\$319,775.00)	Grants and Contracts - Federal
RBIO2E	210276	311600	6102	04ORO	\$94,952.00	Professional Salary
RBIO2E	210276	311600	630	04ORO	\$42,781.00	Fringe Benefits
RBIO2E	210276	311600	700	04ORO	\$7,000.00	Travel
RBIO2E	210276	311600	720	04ORO	\$126,707.00	Materials
RBIO2E	210276	311600	870	04ORO	\$10,000.00	GTA Waiver
RBIO2E	210276	311600	9011	04ORO	\$38,335.00	Indirect Cost Expenditure

BIOL NSF Reynolds Creek TOTAL: \$0.00

Index: RBIO2Q BIOL USGS Long Term Dynamics

Index	Fund	Org	Account	Program	Amount	Category
RBIO2Q	210294	311600	5711	04ORO	(\$12,500.00)	Grants and Contracts - Federal
RBIO2Q	210294	311600	6203	04ORO	\$7,353.00	Temporary Salary
RBIO2Q	210294	311600	630	04ORO	\$147.00	Fringe Benefits
RBIO2Q	210294	311600	700	04ORO	\$1,000.00	Travel
RBIO2Q	210294	311600	720	04ORO	\$1,000.00	Materials

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: RBIO2Q BIOL USGS Long Term Dynamics

Index	Fund	Org	Account	Program	Amount	Category
RBIO2Q	210294	311600	9011	04ORO	\$3,000.00	Indirect Cost Expenditure

BIOL USGS Long Term Dynamics TOTAL: \$0.00

Index: RBIO2R BIOL NIH Mechanisms of Respiratory

Index	Fund	Org	Account	Program	Amount	Category
RBIO2R	210295	311600	5711	04ORO	(\$42,600.00)	Grants and Contracts - Federal
RBIO2R	210295	311600	6203	04ORO	\$23,725.00	Temporary Salary
RBIO2R	210295	311600	630	04ORO	\$475.00	Fringe Benefits
RBIO2R	210295	311600	870	04ORO	\$9,000.00	GTA Waiver
RBIO2R	210295	311600	9011	04ORO	\$9,400.00	Indirect Cost Expenditure

BIOL NIH Mechanisms of Respiratory TOTAL: \$0.00

Index: RBIO2X BIOL NSF Salmon Antiquity Alaska

Index	Fund	Org	Account	Program	Amount	Category
RBIO2X	210322	311600	5711	04ORO	(\$62,764.00)	Grants and Contracts - Federal
RBIO2X	210322	311600	6203	04ORO	\$23,725.00	Temporary Salary
RBIO2X	210322	311600	630	04ORO	\$475.00	Fringe Benefits
RBIO2X	210322	311600	700	04ORO	\$10,000.00	Travel
RBIO2X	210322	311600	720	04ORO	\$10,000.00	Materials
RBIO2X	210322	311600	9011	04ORO	\$18,564.00	Indirect Cost Expenditure

BIOL NSF Salmon Antiquity Alaska TOTAL: \$0.00

Index: RBIO3A BIOL BOR Food Web Analysis

Index	Fund	Org	Account	Program	Amount	Category
RBIO3A	210325	311600	5711	04ORO	(\$14,300.00)	Grants and Contracts - Federal
RBIO3A	210325	311600	6203	04ORO	\$11,863.00	Temporary Salary
RBIO3A	210325	311600	630	04ORO	\$237.00	Fringe Benefits
RBIO3A	210325	311600	9011	04ORO	\$2,200.00	Indirect Cost Expenditure

BIOL BOR Food Web Analysis TOTAL: \$0.00

Index: RBIO3B BIOL NIH Determinants of Sodium Cha

Index	Fund	Org	Account	Program	Amount	Category
RBIO3B	210330	311600	5711	04ORO	(\$177,216.00)	Grants and Contracts - Federal
RBIO3B	210330	311600	6203	04ORO	\$94,902.00	Temporary Salary
RBIO3B	210330	311600	630	04ORO	\$1,898.00	Fringe Benefits
RBIO3B	210330	311600	800	04ORO	\$20,000.00	Capital
RBIO3B	210330	311600	870	04ORO	\$8,000.00	GTA Waiver
RBIO3B	210330	311600	9011	04ORO	\$52,416.00	Indirect Cost Expenditure

BIOL NIH Determinants of Sodium Cha TOTAL: \$0.00

Index: RBIO3D BIOL WAI Plant Community Classifica

Index	Fund	Org	Account	Program	Amount	Category
RBIO3D	260664	311600	5751	04ORO	(\$23,275.00)	Grants and Contracts - Private
RBIO3D	260664	311600	6203	04ORO	\$11,069.00	Temporary Salary
RBIO3D	260664	311600	630	04ORO	\$221.00	Fringe Benefits

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: RBIO3D BIOL WAI Plant Community Classifica

Index	Fund	Org	Account	Program	Amount	Category
RBIO3D	260664	311600	700	04ORO	\$5,000.00	Travel
RBIO3D	260664	311600	720	04ORO	\$100.00	Materials
RBIO3D	260664	311600	9011	04ORO	\$6,885.00	Indirect Cost Expenditure

BIOL WAI Plant Community Classifica TOTAL: \$0.00

Index: RBIO3G BIOL BSU Dev of Miniature Prototype

Index	Fund	Org	Account	Program	Amount	Category
RBIO3G	220370	311600	5731	04ORO	(\$34,333.00)	Grants and Contracts - State
RBIO3G	220370	311600	6203	04ORO	\$18,175.00	Temporary Salary
RBIO3G	220370	311600	630	04ORO	\$363.00	Fringe Benefits
RBIO3G	220370	311600	720	04ORO	\$10,073.00	Materials
RBIO3G	220370	311600	9011	04ORO	\$5,722.00	Indirect Cost Expenditure

BIOL BSU Dev of Miniature Prototype TOTAL: \$0.00

Index: RBIO3H BIOL ALMERIA Life Green Link

Index	Fund	Org	Account	Program	Amount	Category
RBIO3H	260687	311600	5751	04ORO	(\$18,357.00)	Grants and Contracts - Private
RBIO3H	260687	311600	700	04ORO	\$16,856.00	Travel
RBIO3H	260687	311600	720	04ORO	\$300.00	Materials
RBIO3H	260687	311600	9011	04ORO	\$1,201.00	Indirect Cost Expenditure

BIOL ALMERIA Life Green Link TOTAL: \$0.00

Index: RBIO3J BIOL USFS River Floodplain

Index	Fund	Org	Account	Program	Amount	Category
RBIO3J	210354	311600	5711	04ORO	(\$9,400.00)	Grants and Contracts - Federal
RBIO3J	210354	311600	720	04ORO	\$8,000.00	Materials
RBIO3J	210354	311600	9011	04ORO	\$1,400.00	Indirect Cost Expenditure

BIOL USFS River Floodplain TOTAL: \$0.00

Index: RBIO3L BIOL DV Animal Diversity

Index	Fund	Org	Account	Program	Amount	Category
RBIO3L	260714	311600	5751	04ORO	(\$9,176.00)	Grants and Contracts - Private
RBIO3L	260714	311600	6203	04ORO	\$3,639.00	Temporary Salary
RBIO3L	260714	311600	630	04ORO	\$73.00	Fringe Benefits
RBIO3L	260714	311600	700	04ORO	\$1,000.00	Travel
RBIO3L	260714	311600	870	04ORO	\$4,464.00	GTA Waiver

BIOL DV Animal Diversity TOTAL: \$0.00

Index: RBIO3M BIOL USFS Forest Service Contract

Index	Fund	Org	Account	Program	Amount	Category
RBIO3M	210362	311600	5711	04ORO	(\$2,610.00)	Grants and Contracts - Federal
RBIO3M	210362	311600	6203	04ORO	\$1,186.00	Temporary Salary
RBIO3M	210362	311600	630	04ORO	\$24.00	Fringe Benefits
RBIO3M	210362	311600	9011	04ORO	\$1,400.00	Indirect Cost Expenditure

BIOL USFS Forest Service Contract TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: RBIO3N BIOL NSF Reverberating Responses

Index	Fund	Org	Account	Program	Amount	Category
RBIO3N	210367	311600	5711	04ORO	(\$134,971.00)	Grants and Contracts - Federal
RBIO3N	210367	311600	6203	04ORO	\$56,196.00	Temporary Salary
RBIO3N	210367	311600	630	04ORO	\$1,124.00	Fringe Benefits
RBIO3N	210367	311600	700	04ORO	\$23,618.00	Travel
RBIO3N	210367	311600	720	04ORO	\$7,174.00	Materials
RBIO3N	210367	311600	870	04ORO	\$9,852.00	GTA Waiver
RBIO3N	210367	311600	9011	04ORO	\$37,007.00	Indirect Cost Expenditure

BIOL NSF Reverberating Responses TOTAL: \$0.00

Index: RBIO47 Ivl Footprints

Index	Fund	Org	Account	Program	Amount	Category
RBIO47	260122	311600	5751	04ORO	(\$1,700.00)	Grants and Contracts - Private
RBIO47	260122	311600	700	04ORO	\$1,400.00	Travel
RBIO47	260122	311600	720	04ORO	\$300.00	Materials

Ivl Footprints TOTAL: \$0.00

Index: RBIO64 BIOL American Primate Research

Index	Fund	Org	Account	Program	Amount	Category
RBIO64	260185	311600	5751	04ORO	(\$74.00)	Grants and Contracts - Private
RBIO64	260185	311600	720	04ORO	\$74.00	Materials

BIOL American Primate Research TOTAL: \$0.00

Index: RCHM27 CHEM NSF Scholarships for Chemistry

Index	Fund	Org	Account	Program	Amount	Category
RCHM27	210302	311800	5711	04ORO	(\$107,210.00)	Grants and Contracts - Federal
RCHM27	210302	311800	6203	04ORO	\$1,186.00	Temporary Salary
RCHM27	210302	311800	630	04ORO	\$24.00	Fringe Benefits
RCHM27	210302	311800	720	04ORO	\$5,000.00	Materials
RCHM27	210302	311800	870	04ORO	\$100,000.00	GTA Waiver
RCHM27	210302	311800	9011	04ORO	\$1,000.00	Indirect Cost Expenditure

CHEM NSF Scholarships for Chemistry TOTAL: \$0.00

Index: RCHM29 CHEM NSF Regularization Adaption

Index	Fund	Org	Account	Program	Amount	Category
RCHM29	210305	311800	5711	04ORO	(\$133,000.00)	Grants and Contracts - Federal
RCHM29	210305	311800	6203	04ORO	\$53,922.00	Temporary Salary
RCHM29	210305	311800	630	04ORO	\$1,078.00	Fringe Benefits
RCHM29	210305	311800	700	04ORO	\$9,000.00	Travel
RCHM29	210305	311800	720	04ORO	\$33,000.00	Materials
RCHM29	210305	311800	9011	04ORO	\$36,000.00	Indirect Cost Expenditure

CHEM NSF Regularization Adaption TOTAL: \$0.00

Index: RCHM30 CHEM DOJ Serial Number Recovery

Index	Fund	Org	Account	Program	Amount	Category
RCHM30	210320	311800	5711	04ORO	(\$48,000.00)	Grants and Contracts - Federal

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: RCHM30 CHEM DOJ Serial Number Recovery

Index	Fund	Org	Account	Program	Amount	Category
RCHM30	210320	311800	6203	04ORO	\$34,314.00	Temporary Salary
RCHM30	210320	311800	630	04ORO	\$686.00	Fringe Benefits
RCHM30	210320	311800	870	04ORO	\$13,000.00	GTA Waiver

CHEM DOJ Serial Number Recovery TOTAL: \$0.00

Index: RCHM33 CHEM BEA Synthesis Characterization

Index	Fund	Org	Account	Program	Amount	Category
RCHM33	260700	311800	5751	04ORO	(\$13,842.00)	Grants and Contracts - Private
RCHM33	260700	311800	6203	04ORO	\$9,556.00	Temporary Salary
RCHM33	260700	311800	630	04ORO	\$191.00	Fringe Benefits
RCHM33	260700	311800	9011	04ORO	\$4,095.00	Indirect Cost Expenditure

CHEM BEA Synthesis Characterization TOTAL: \$0.00

Index: RCHM34 CHEM DOJ Optimization & Statistical

Index	Fund	Org	Account	Program	Amount	Category
RCHM34	210361	311800	5711	04ORO	(\$186,000.00)	Grants and Contracts - Federal
RCHM34	210361	311800	6203	04ORO	\$104,902.00	Temporary Salary
RCHM34	210361	311800	630	04ORO	\$2,098.00	Fringe Benefits
RCHM34	210361	311800	700	04ORO	\$3,000.00	Travel
RCHM34	210361	311800	720	04ORO	\$9,000.00	Materials
RCHM34	210361	311800	870	04ORO	\$18,000.00	GTA Waiver
RCHM34	210361	311800	9011	04ORO	\$49,000.00	Indirect Cost Expenditure

CHEM DOJ Optimization & Statistical TOTAL: \$0.00

Index: RCHM35 CHEM BEA Sharma Joint Appt

Index	Fund	Org	Account	Program	Amount	Category
RCHM35	260736	311800	5751	04ORO	(\$28,176.00)	Grants and Contracts - Private
RCHM35	260736	311800	6203	04ORO	\$27,624.00	Temporary Salary
RCHM35	260736	311800	630	04ORO	\$552.00	Fringe Benefits

CHEM BEA Sharma Joint Appt TOTAL: \$0.00

Index: RGE01B GEOL NASA Field Investigations

Index	Fund	Org	Account	Program	Amount	Category
RGE01B	210283	312000	5711	04ORO	(\$72,000.00)	Grants and Contracts - Federal
RGE01B	210283	312000	6203	04ORO	\$41,176.00	Temporary Salary
RGE01B	210283	312000	630	04ORO	\$824.00	Fringe Benefits
RGE01B	210283	312000	700	04ORO	\$9,000.00	Travel
RGE01B	210283	312000	720	04ORO	\$1,000.00	Materials
RGE01B	210283	312000	9011	04ORO	\$20,000.00	Indirect Cost Expenditure

GEOL NASA Field Investigations TOTAL: \$0.00

Index: RGE01N GEOL NASA BASALT

Index	Fund	Org	Account	Program	Amount	Category
RGE01N	210309	312000	5711	04ORO	(\$97,352.00)	Grants and Contracts - Federal
RGE01N	210309	312000	6203	04ORO	\$40,196.00	Temporary Salary

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: RGE01N GEOL NASA BASALT

Index	Fund	Org	Account	Program	Amount	Category
RGE01N	210309	312000	630	04ORO	\$804.00	Fringe Benefits
RGE01N	210309	312000	700	04ORO	\$8,000.00	Travel
RGE01N	210309	312000	720	04ORO	\$11,400.00	Materials
RGE01N	210309	312000	870	04ORO	\$10,952.00	GTA Waiver
RGE01N	210309	312000	9011	04ORO	\$26,000.00	Indirect Cost Expenditure

GEOL NASA BASALT TOTAL: \$0.00

Index: RGE01P GEOL UWYOM Teton Fault

Index	Fund	Org	Account	Program	Amount	Category
RGE01P	260582	312000	5751	04ORO	(\$5,000.00)	Grants and Contracts - Private
RGE01P	260582	312000	6203	04ORO	\$513.00	Temporary Salary
RGE01P	260582	312000	630	04ORO	\$10.00	Fringe Benefits
RGE01P	260582	312000	700	04ORO	\$2,235.00	Travel
RGE01P	260582	312000	720	04ORO	\$2,242.00	Materials

GEOL UWYOM Teton Fault TOTAL: \$0.00

Index: RGE01X GEOL NSF Quantifying Deformation

Index	Fund	Org	Account	Program	Amount	Category
RGE01X	210327	312000	5711	04ORO	(\$7,384.00)	Grants and Contracts - Federal
RGE01X	210327	312000	700	04ORO	\$1,200.00	Travel
RGE01X	210327	312000	720	04ORO	\$1,000.00	Materials
RGE01X	210327	312000	870	04ORO	\$3,000.00	GTA Waiver
RGE01X	210327	312000	9011	04ORO	\$2,184.00	Indirect Cost Expenditure

GEOL NSF Quantifying Deformation TOTAL: \$0.00

Index: RGE02C GEOL NSF CAREER: Active Learning

Index	Fund	Org	Account	Program	Amount	Category
RGE02C	210347	312000	5711	04ORO	(\$82,000.00)	Grants and Contracts - Federal
RGE02C	210347	312000	6203	04ORO	\$58,824.00	Temporary Salary
RGE02C	210347	312000	630	04ORO	\$1,176.00	Fringe Benefits
RGE02C	210347	312000	700	04ORO	\$22,000.00	Travel

GEOL NSF CAREER: Active Learning TOTAL: \$0.00

Index: RGE02G GEOL NSF Structural Style

Index	Fund	Org	Account	Program	Amount	Category
RGE02G	210356	312000	5711	04ORO	(\$75,500.00)	Grants and Contracts - Federal
RGE02G	210356	312000	6203	04ORO	\$33,824.00	Temporary Salary
RGE02G	210356	312000	630	04ORO	\$676.00	Fringe Benefits
RGE02G	210356	312000	700	04ORO	\$6,000.00	Travel
RGE02G	210356	312000	720	04ORO	\$10,000.00	Materials
RGE02G	210356	312000	870	04ORO	\$9,000.00	GTA Waiver
RGE02G	210356	312000	9011	04ORO	\$16,000.00	Indirect Cost Expenditure

GEOL NSF Structural Style TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: RGE02H GEOL UI Unmanned Aerial Systems

Index	Fund	Org	Account	Program	Amount	Category
RGE02H	220388	312000	5731	04ORO	(\$1,897.00)	Grants and Contracts - State
RGE02H	220388	312000	6203	04ORO	\$1,310.00	Temporary Salary
RGE02H	220388	312000	630	04ORO	\$26.00	Fringe Benefits
RGE02H	220388	312000	9011	04ORO	\$561.00	Indirect Cost Expenditure

GEOL UI Unmanned Aerial Systems TOTAL: \$0.00

Index: RGE02J GEOL NASA SUBSEA Systematic Underwa

Index	Fund	Org	Account	Program	Amount	Category
RGE02J	210358	312000	5711	04ORO	(\$35,900.00)	Grants and Contracts - Federal
RGE02J	210358	312000	6203	04ORO	\$9,804.00	Temporary Salary
RGE02J	210358	312000	630	04ORO	\$196.00	Fringe Benefits
RGE02J	210358	312000	700	04ORO	\$8,500.00	Travel
RGE02J	210358	312000	720	04ORO	\$5,400.00	Materials
RGE02J	210358	312000	870	04ORO	\$2,000.00	GTA Waiver
RGE02J	210358	312000	9011	04ORO	\$10,000.00	Indirect Cost Expenditure

GEOL NASA SUBSEA Systematic Underwa TOTAL: \$0.00

Index: RGE02K GEOL ISDA Implementing Unmanned Air

Index	Fund	Org	Account	Program	Amount	Category
RGE02K	220404	312000	5731	04ORO	(\$106,195.00)	Grants and Contracts - State
RGE02K	220404	312000	6203	04ORO	\$74,227.00	Temporary Salary
RGE02K	220404	312000	630	04ORO	\$1,485.00	Fringe Benefits
RGE02K	220404	312000	700	04ORO	\$2,062.00	Travel
RGE02K	220404	312000	720	04ORO	\$27,296.00	Materials
RGE02K	220404	312000	870	04ORO	\$1,125.00	GTA Waiver

GEOL ISDA Implementing Unmanned Air TOTAL: \$0.00

Index: RGE02M GEOL NSF Tectonic Activity in Teton

Index	Fund	Org	Account	Program	Amount	Category
RGE02M	210363	312000	5711	04ORO	(\$34,100.00)	Grants and Contracts - Federal
RGE02M	210363	312000	6203	04ORO	\$18,137.00	Temporary Salary
RGE02M	210363	312000	630	04ORO	\$363.00	Fringe Benefits
RGE02M	210363	312000	700	04ORO	\$2,500.00	Travel
RGE02M	210363	312000	720	04ORO	\$1,600.00	Materials
RGE02M	210363	312000	870	04ORO	\$4,000.00	GTA Waiver
RGE02M	210363	312000	9011	04ORO	\$7,500.00	Indirect Cost Expenditure

GEOL NSF Tectonic Activity in Teton TOTAL: \$0.00

Index: RPHY41 PHYS WAI Environmental Surveillance

Index	Fund	Org	Account	Program	Amount	Category
RPHY41	260623	312400	5751	04ORO	(\$292,090.00)	Grants and Contracts - Private
RPHY41	260623	312400	6203	04ORO	\$137,600.00	Temporary Salary
RPHY41	260623	312400	630	04ORO	\$2,752.00	Fringe Benefits
RPHY41	260623	312400	720	04ORO	\$52,771.00	Materials
RPHY41	260623	312400	870	04ORO	\$17,856.00	GTA Waiver

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: RPHY41 PHYS WAI Environmental Surveillance

Index	Fund	Org	Account	Program	Amount	Category
RPHY41	260623	312400	9011	04ORO	\$81,111.00	Indirect Cost Expenditure

PHYS WAI Environmental Surveillance TOTAL: \$0.00

Index: RPHY42 PHYS NSF Weak and Strong Nature

Index	Fund	Org	Account	Program	Amount	Category
RPHY42	210337	312400	5711	04ORO	(\$176,000.00)	Grants and Contracts - Federal
RPHY42	210337	312400	6203	04ORO	\$50,000.00	Temporary Salary
RPHY42	210337	312400	630	04ORO	\$1,000.00	Fringe Benefits
RPHY42	210337	312400	700	04ORO	\$6,000.00	Travel
RPHY42	210337	312400	720	04ORO	\$74,000.00	Materials
RPHY42	210337	312400	800	04ORO	\$6,000.00	Capital
RPHY42	210337	312400	870	04ORO	\$9,000.00	GTA Waiver
RPHY42	210337	312400	9011	04ORO	\$30,000.00	Indirect Cost Expenditure

PHYS NSF Weak and Strong Nature TOTAL: \$0.00

Index: REGR1G ENGR ITD Bridge Deck Connection

Index	Fund	Org	Account	Program	Amount	Category
REGR1G	220361	343000	5731	04ORO	(\$11,608.00)	Grants and Contracts - State
REGR1G	220361	343000	6203	04ORO	\$6,868.00	Temporary Salary
REGR1G	220361	343000	630	04ORO	\$137.00	Fringe Benefits
REGR1G	220361	343000	700	04ORO	\$402.00	Travel
REGR1G	220361	343000	720	04ORO	\$2,266.00	Materials
REGR1G	220361	343000	9011	04ORO	\$1,935.00	Indirect Cost Expenditure

ENGR ITD Bridge Deck Connection TOTAL: \$0.00

Index: REGR1T ENGR ITD Dev of Inventory

Index	Fund	Org	Account	Program	Amount	Category
REGR1T	220405	343000	5731	04ORO	(\$10,159.00)	Grants and Contracts - State
REGR1T	220405	343000	6203	04ORO	\$7,133.00	Temporary Salary
REGR1T	220405	343000	630	04ORO	\$143.00	Fringe Benefits
REGR1T	220405	343000	700	04ORO	\$1,015.00	Travel
REGR1T	220405	343000	720	04ORO	\$175.00	Materials
REGR1T	220405	343000	9011	04ORO	\$1,693.00	Indirect Cost Expenditure

ENGR ITD Dev of Inventory TOTAL: \$0.00

Index: REGR1W ENGR ITD Field Performance

Index	Fund	Org	Account	Program	Amount	Category
REGR1W	220406	343000	5731	04ORO	(\$51,900.00)	Grants and Contracts - State
REGR1W	220406	343000	6203	04ORO	\$25,125.00	Temporary Salary
REGR1W	220406	343000	630	04ORO	\$503.00	Fringe Benefits
REGR1W	220406	343000	700	04ORO	\$2,816.00	Travel
REGR1W	220406	343000	720	04ORO	\$8,188.00	Materials
REGR1W	220406	343000	870	04ORO	\$6,618.00	GTA Waiver
REGR1W	220406	343000	9011	04ORO	\$8,650.00	Indirect Cost Expenditure

ENGR ITD Field Performance TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: REGR12 ENGR IDEQ Environ Monitor Lab 2015

Index	Fund	Org	Account	Program	Amount	Category
REGR12	220335	346000	5731	04ORO	(\$337,215.00)	Grants and Contracts - State
REGR12	220335	346000	6102	04ORO	\$86,382.40	Professional Salary
REGR12	220335	346000	6203	04ORO	\$135,618.00	Temporary Salary
REGR12	220335	346000	630	04ORO	\$32,084.60	Fringe Benefits
REGR12	220335	346000	700	04ORO	\$2,000.00	Travel
REGR12	220335	346000	720	04ORO	\$16,000.00	Materials
REGR12	220335	346000	870	04ORO	\$8,928.00	GTA Waiver
REGR12	220335	346000	9011	04ORO	\$56,202.00	Indirect Cost Expenditure

ENGR IDEQ Environ Monitor Lab 2015 TOTAL: \$0.00

Index: REGR14 ENGR BEA Neutron Radiography

Index	Fund	Org	Account	Program	Amount	Category
REGR14	260603	346000	5751	04ORO	(\$7,234.00)	Grants and Contracts - Private
REGR14	260603	346000	6203	04ORO	\$4,988.00	Temporary Salary
REGR14	260603	346000	630	04ORO	\$100.00	Fringe Benefits
REGR14	260603	346000	870	04ORO	\$9.00	GTA Waiver
REGR14	260603	346000	9011	04ORO	\$2,137.00	Indirect Cost Expenditure

ENGR BEA Neutron Radiography TOTAL: \$0.00

Index: REGR1C ENGR DOE Enhancing Irradiation Tole

Index	Fund	Org	Account	Program	Amount	Category
REGR1C	210342	346000	5711	04ORO	(\$342,000.00)	Grants and Contracts - Federal
REGR1C	210342	346000	6203	04ORO	\$33,333.00	Temporary Salary
REGR1C	210342	346000	630	04ORO	\$667.00	Fringe Benefits
REGR1C	210342	346000	720	04ORO	\$288,000.00	Materials
REGR1C	210342	346000	9011	04ORO	\$20,000.00	Indirect Cost Expenditure

ENGR DOE Enhancing Irradiation Tole TOTAL: \$0.00

Index: REGR1M ENGR USU MBM Fuel Simulations

Index	Fund	Org	Account	Program	Amount	Category
REGR1M	260668	346000	5751	04ORO	(\$111,112.00)	Grants and Contracts - Private
REGR1M	260668	346000	6203	04ORO	\$68,474.00	Temporary Salary
REGR1M	260668	346000	630	04ORO	\$1,369.00	Fringe Benefits
REGR1M	260668	346000	700	04ORO	\$864.00	Travel
REGR1M	260668	346000	720	04ORO	\$732.00	Materials
REGR1M	260668	346000	870	04ORO	\$9,669.00	GTA Waiver
REGR1M	260668	346000	9011	04ORO	\$30,004.00	Indirect Cost Expenditure

ENGR USU MBM Fuel Simulations TOTAL: \$0.00

Index: REGR1Q ENGR BEA Wave Impact Simulation

Index	Fund	Org	Account	Program	Amount	Category
REGR1Q	260686	346000	5751	04ORO	(\$3,249.00)	Grants and Contracts - Private
REGR1Q	260686	346000	6203	04ORO	\$2,243.00	Temporary Salary
REGR1Q	260686	346000	630	04ORO	\$45.00	Fringe Benefits
REGR1Q	260686	346000	9011	04ORO	\$961.00	Indirect Cost Expenditure

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: REGR1Q ENGR BEA Wave Impact Simulation

ENGR BEA Wave Impact Simulation TOTAL: \$0.00

Index: REGR1R ENGR BEA CAES ESSAI

Index	Fund	Org	Account	Program	Amount	Category
REGR1R	260716	346000	5751	04ORO	(\$18,294.00)	Grants and Contracts - Private
REGR1R	260716	346000	6203	04ORO	\$14,451.00	Temporary Salary
REGR1R	260716	346000	630	04ORO	\$289.00	Fringe Benefits
REGR1R	260716	346000	870	04ORO	\$1,795.00	GTA Waiver
REGR1R	260716	346000	9011	04ORO	\$1,759.00	Indirect Cost Expenditure

ENGR BEA CAES ESSAI TOTAL: \$0.00

Index: REGR1X ENGR BEA NeutrinoSim

Index	Fund	Org	Account	Program	Amount	Category
REGR1X	260748	346000	5751	04ORO	(\$29,997.00)	Grants and Contracts - Private
REGR1X	260748	346000	6203	04ORO	\$17,473.00	Temporary Salary
REGR1X	260748	346000	630	04ORO	\$349.00	Fringe Benefits
REGR1X	260748	346000	870	04ORO	\$4,688.00	GTA Waiver
REGR1X	260748	346000	9011	04ORO	\$7,487.00	Indirect Cost Expenditure

ENGR BEA NeutrinoSim TOTAL: \$0.00

Index: REGR1Y ENGR LANL NCS Pipeline

Index	Fund	Org	Account	Program	Amount	Category
REGR1Y	260749	346000	5751	04ORO	(\$17,677.00)	Grants and Contracts - Private
REGR1Y	260749	346000	6203	04ORO	\$12,205.00	Temporary Salary
REGR1Y	260749	346000	630	04ORO	\$244.00	Fringe Benefits
REGR1Y	260749	346000	9011	04ORO	\$5,228.00	Indirect Cost Expenditure

ENGR LANL NCS Pipeline TOTAL: \$0.00

Index: REGR23 ENGR LANL MCNP6 High Energy Codes

Index	Fund	Org	Account	Program	Amount	Category
REGR23	260647	346000	5751	04ORO	(\$26,877.00)	Grants and Contracts - Private
REGR23	260647	346000	6203	04ORO	\$15,464.00	Temporary Salary
REGR23	260647	346000	630	04ORO	\$309.00	Fringe Benefits
REGR23	260647	346000	700	04ORO	\$1,500.00	Travel
REGR23	260647	346000	870	04ORO	\$2,350.00	GTA Waiver
REGR23	260647	346000	9011	04ORO	\$7,254.00	Indirect Cost Expenditure

ENGR LANL MCNP6 High Energy Codes TOTAL: \$0.00

Organization_Level_3: ACH Kasiska College of Health Prof

Index: RNUR16 NURS HRSA Idaho Senior Refugee

Index	Fund	Org	Account	Program	Amount	Category
RNUR16	210310	350500	5711	04ORO	(\$410,000.00)	Grants and Contracts - Federal
RNUR16	210310	350500	6102	04ORO	\$13,765.76	Professional Salary
RNUR16	210310	350500	6203	04ORO	\$167,828.00	Temporary Salary
RNUR16	210310	350500	630	04ORO	\$8,406.24	Fringe Benefits
RNUR16	210310	350500	700	04ORO	\$45,000.00	Travel
RNUR16	210310	350500	720	04ORO	\$145,000.00	Materials

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: RNUR16 NURS HRSA Idaho Senior Refugee

Index	Fund	Org	Account	Program	Amount	Category
RNUR16	210310	350500	9011	04ORO	\$30,000.00	Indirect Cost Expenditure

NURS HRSA Idaho Senior Refugee TOTAL: \$0.00

Index: RNUR18 NURS TI Patient Center Outcomes

Index	Fund	Org	Account	Program	Amount	Category
RNUR18	260708	350500	5751	04ORO	(\$29,014.00)	Grants and Contracts - Private
RNUR18	260708	350500	6203	04ORO	\$11,373.00	Temporary Salary
RNUR18	260708	350500	630	04ORO	\$227.00	Fringe Benefits
RNUR18	260708	350500	700	04ORO	\$3,374.00	Travel
RNUR18	260708	350500	720	04ORO	\$11,140.00	Materials
RNUR18	260708	350500	9011	04ORO	\$2,900.00	Indirect Cost Expenditure

NURS TI Patient Center Outcomes TOTAL: \$0.00

Index: RCSE03 CSED NIH Normative Wideband Acoust

Index	Fund	Org	Account	Program	Amount	Category
RCSE03	210292	351500	5711	04ORO	(\$58,000.00)	Grants and Contracts - Federal
RCSE03	210292	351500	6203	04ORO	\$33,333.00	Temporary Salary
RCSE03	210292	351500	630	04ORO	\$667.00	Fringe Benefits
RCSE03	210292	351500	700	04ORO	\$4,000.00	Travel
RCSE03	210292	351500	9011	04ORO	\$20,000.00	Indirect Cost Expenditure

CSED NIH Normative Wideband Acoust TOTAL: \$0.00

Index: RCSE12 CSED NIH Identification of Electrop

Index	Fund	Org	Account	Program	Amount	Category
RCSE12	210364	351500	5711	04ORO	(\$25,960.00)	Grants and Contracts - Federal
RCSE12	210364	351500	6203	04ORO	\$7,118.00	Temporary Salary
RCSE12	210364	351500	630	04ORO	\$142.00	Fringe Benefits
RCSE12	210364	351500	700	04ORO	\$1,000.00	Travel
RCSE12	210364	351500	720	04ORO	\$10,000.00	Materials
RCSE12	210364	351500	9011	04ORO	\$7,700.00	Indirect Cost Expenditure

CSED NIH Identification of Electrop TOTAL: \$0.00

Index: RPH010 PH IDHW Green Dot University

Index	Fund	Org	Account	Program	Amount	Category
RPH010	220387	353520	5731	04ORO	(\$28,867.00)	Grants and Contracts - State
RPH010	220387	353520	6203	04ORO	\$17,641.00	Temporary Salary
RPH010	220387	353520	630	04ORO	\$353.00	Fringe Benefits
RPH010	220387	353520	700	04ORO	\$983.00	Travel
RPH010	220387	353520	720	04ORO	\$5,079.00	Materials
RPH010	220387	353520	9011	04ORO	\$4,811.00	Indirect Cost Expenditure

PH IDHW Green Dot University TOTAL: \$0.00

Index: RFME28 FMED UI MedFocus

Index	Fund	Org	Account	Program	Amount	Category
RFME28	260568	355500	5751	04ORO	(\$1,371.00)	Grants and Contracts - Private

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: RFME28 FMED UI MedFocus

Index	Fund	Org	Account	Program	Amount	Category
RFME28	260568	355500	6101	04ORO	\$1,040.83	Faculty Salary
RFME28	260568	355500	630	04ORO	\$330.17	Fringe Benefits

FMED UI MedFocus TOTAL: \$0.00

Index: RFME31 FMED Covance BEST Study

Index	Fund	Org	Account	Program	Amount	Category
RFME31	260622	355500	5751	04ORO	(\$57,241.00)	Grants and Contracts - Private
RFME31	260622	355500	6103	04ORO	\$13,815.36	Classified Salary
RFME31	260622	355500	6203	04ORO	\$16,146.00	Temporary Salary
RFME31	260622	355500	630	04ORO	\$5,886.64	Fringe Benefits
RFME31	260622	355500	700	04ORO	\$2,090.00	Travel
RFME31	260622	355500	720	04ORO	\$7,855.00	Materials
RFME31	260622	355500	9011	04ORO	\$11,448.00	Indirect Cost Expenditure

FMED Covance BEST Study TOTAL: \$0.00

Index: RFME34 FMED UNLV Integr Clinical Telepharm

Index	Fund	Org	Account	Program	Amount	Category
RFME34	260652	355500	5751	04ORO	(\$75,398.00)	Grants and Contracts - Private
RFME34	260652	355500	6101	04ORO	\$57,245.76	Faculty Salary
RFME34	260652	355500	630	04ORO	\$18,152.24	Fringe Benefits

FMED UNLV Integr Clinical Telepharm TOTAL: \$0.00

Index: RFME35 FMED UW Patient Centered Research

Index	Fund	Org	Account	Program	Amount	Category
RFME35	260671	355500	5751	04ORO	(\$6,854.00)	Grants and Contracts - Private
RFME35	260671	355500	6101	04ORO	\$5,204.16	Faculty Salary
RFME35	260671	355500	630	04ORO	\$1,649.84	Fringe Benefits

FMED UW Patient Centered Research TOTAL: (\$0.00)

Index: RFME36 FMED SA Efficacy, Immunogenicity C

Index	Fund	Org	Account	Program	Amount	Category
RFME36	260693	355500	5751	04ORO	(\$62,445.00)	Grants and Contracts - Private
RFME36	260693	355500	6103	04ORO	\$44,516.16	Classified Salary
RFME36	260693	355500	630	04ORO	\$17,928.84	Fringe Benefits

FMED SA Efficacy, Immunogenicity C TOTAL: \$0.00

Index: RFME37 FMED UW Integrating Behavioral Heal

Index	Fund	Org	Account	Program	Amount	Category
RFME37	260703	355500	5751	04ORO	(\$35,349.00)	Grants and Contracts - Private
RFME37	260703	355500	6203	04ORO	\$24,754.00	Temporary Salary
RFME37	260703	355500	630	04ORO	\$495.00	Fringe Benefits
RFME37	260703	355500	9011	04ORO	\$10,100.00	Indirect Cost Expenditure

FMED UW Integrating Behavioral Heal TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: RIRH03 HRP Outreach Partnership Program

Index	Fund	Org	Account	Program	Amount	Category
RIRH03	210010	357000	5711	04ORO	(\$7,500.00)	Grants and Contracts - Federal
RIRH03	210010	357000	6203	04ORO	\$5,145.00	Temporary Salary
RIRH03	210010	357000	630	04ORO	\$103.00	Fringe Benefits
RIRH03	210010	357000	700	04ORO	\$270.00	Travel
RIRH03	210010	357000	720	04ORO	\$100.00	Materials
RIRH03	210010	357000	9011	04ORO	\$1,882.00	Indirect Cost Expenditure

HRP Outreach Partnership Program TOTAL: \$0.00

Index: RIRH48 HRP ACL TBI State Implementation II

Index	Fund	Org	Account	Program	Amount	Category
RIRH48	210326	357000	5711	04ORO	(\$140,580.00)	Grants and Contracts - Federal
RIRH48	210326	357000	6102	04ORO	\$99,652.80	Professional Salary
RIRH48	210326	357000	630	04ORO	\$32,573.20	Fringe Benefits
RIRH48	210326	357000	9011	04ORO	\$8,354.00	Indirect Cost Expenditure

HRP ACL TBI State Implementation II TOTAL: (\$0.00)

Organization_Level_3: ACI College of Pharmacy

Index: RPHR55 PHAR AACP Drug Discovery

Index	Fund	Org	Account	Program	Amount	Category
RPHR55	260723	360500	5751	04ORO	(\$10,000.00)	Grants and Contracts - Private
RPHR55	260723	360500	6203	04ORO	\$6,406.00	Temporary Salary
RPHR55	260723	360500	630	04ORO	\$128.00	Fringe Benefits
RPHR55	260723	360500	720	04ORO	\$3,466.00	Materials

PHAR AACP Drug Discovery TOTAL: \$0.00

Index: RPHR57 PHAR AACP Drug Discovery

Index	Fund	Org	Account	Program	Amount	Category
RPHR57	260742	360500	5751	04ORO	(\$10,000.00)	Grants and Contracts - Private
RPHR57	260742	360500	6203	04ORO	\$9,608.00	Temporary Salary
RPHR57	260742	360500	630	04ORO	\$192.00	Fringe Benefits
RPHR57	260742	360500	720	04ORO	\$200.00	Materials

PHAR AACP Drug Discovery TOTAL: \$0.00

Index: RPHR50 PHAR UofU Antibiotic Use

Index	Fund	Org	Account	Program	Amount	Category
RPHR50	260658	361000	5751	04ORO	(\$69,129.00)	Grants and Contracts - Private
RPHR50	260658	361000	6203	04ORO	\$47,335.00	Temporary Salary
RPHR50	260658	361000	630	04ORO	\$947.00	Fringe Benefits
RPHR50	260658	361000	720	04ORO	\$400.00	Materials
RPHR50	260658	361000	9011	04ORO	\$20,447.00	Indirect Cost Expenditure

PHAR UofU Antibiotic Use TOTAL: \$0.00

Index: RPHR54 PHAR UofU Eval Effectiveness of Alt

Index	Fund	Org	Account	Program	Amount	Category
RPHR54	260702	361000	5751	04ORO	(\$8,448.00)	Grants and Contracts - Private

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACI College of Pharmacy

Index: RPHR54 PHAR UofU Eval Effectiveness of Alt

Index	Fund	Org	Account	Program	Amount	Category
RPHR54	260702	361000	6203	04ORO	\$6,574.00	Temporary Salary
RPHR54	260702	361000	630	04ORO	\$131.00	Fringe Benefits
RPHR54	260702	361000	9011	04ORO	\$1,743.00	Indirect Cost Expenditure

PHAR UofU Eval Effectiveness of Alt TOTAL: \$0.00

Index: RPHR56 PHAR ARH Clinical Faculty

Index	Fund	Org	Account	Program	Amount	Category
RPHR56	260729	361000	5751	04ORO	(\$44,113.00)	Grants and Contracts - Private
RPHR56	260729	361000	6203	04ORO	\$43,248.00	Temporary Salary
RPHR56	260729	361000	630	04ORO	\$865.00	Fringe Benefits

PHAR ARH Clinical Faculty TOTAL: \$0.00

Organization_Level_3: ACN Associate Provost Acad Programming

Index: RTRO16 STAFF TRIO McNair Program

Index	Fund	Org	Account	Program	Amount	Category
RTRO16	210359	836000	5711	04ORO	(\$232,505.00)	Grants and Contracts - Federal
RTRO16	210359	836000	6102	04ORO	\$17,775.68	Professional Salary
RTRO16	210359	836000	6103	04ORO	\$3,223.16	Classified Salary
RTRO16	210359	836000	6203	04ORO	\$101,260.00	Temporary Salary
RTRO16	210359	836000	630	04ORO	\$10,087.16	Fringe Benefits
RTRO16	210359	836000	700	04ORO	\$30,000.00	Travel
RTRO16	210359	836000	720	04ORO	\$21,159.00	Materials
RTRO16	210359	836000	870	04ORO	\$34,000.00	GTA Waiver
RTRO16	210359	836000	9011	04ORO	\$15,000.00	Indirect Cost Expenditure

STAFF TRIO McNair Program TOTAL: \$0.00

Organization_Level_3: ACO Idaho Museum of Natural History

Index: RMNH27 MUSM DOE IMNH Curation Project

Index	Fund	Org	Account	Program	Amount	Category
RMNH27	210266	510000	5711	04ORO	(\$5,000.00)	Grants and Contracts - Federal
RMNH27	210266	510000	6203	04ORO	\$3,275.00	Temporary Salary
RMNH27	210266	510000	630	04ORO	\$65.00	Fringe Benefits
RMNH27	210266	510000	720	04ORO	\$405.00	Materials
RMNH27	210266	510000	9011	04ORO	\$1,255.00	Indirect Cost Expenditure

MUSM DOE IMNH Curation Project TOTAL: \$0.00

Organization_Level_2: AD Division of Research
Organization_Level_3: ADA Vice President for Research

Index: RRES00 RESR Unidentified Grant Awards

Index	Fund	Org	Account	Program	Amount	Category
RRES00	220000	600000	5711	04ORO	\$3,000,000.00	Grants and Contracts - Federal
RRES00	220000	600000	720	04ORO	\$3,000,000.00	Materials

RESR Unidentified Grant Awards TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADA Vice President for Research

Index: RRES48 RESR NASA RECOVER

Index	Fund	Org	Account	Program	Amount	Category
RRES48	210253	600000	5711	04ORO	(\$36,000.00)	Grants and Contracts - Federal
RRES48	210253	600000	6203	04ORO	\$17,647.00	Temporary Salary
RRES48	210253	600000	630	04ORO	\$353.00	Fringe Benefits
RRES48	210253	600000	700	04ORO	\$8,000.00	Travel
RRES48	210253	600000	9011	04ORO	\$10,000.00	Indirect Cost Expenditure

RESR NASA RECOVER TOTAL: \$0.00

Index: RRES50 RESR BSU CAES MAC Personnel

Index	Fund	Org	Account	Program	Amount	Category
RRES50	220234	600000	5731	04ORO	(\$74,397.00)	Grants and Contracts - State
RRES50	220234	600000	6102	04ORO	\$56,898.40	Professional Salary
RRES50	220234	600000	630	04ORO	\$17,498.60	Fringe Benefits

RESR BSU CAES MAC Personnel TOTAL: \$0.00

Index: RRES54 RESR UI EPSCoR VII MILES Cyber Fed

Index	Fund	Org	Account	Program	Amount	Category
RRES54	220258	600000	5731	04ORO	(\$82,716.00)	Grants and Contracts - State
RRES54	220258	600000	6102	04ORO	\$58,968.00	Professional Salary
RRES54	220258	600000	630	04ORO	\$23,748.00	Fringe Benefits

RESR UI EPSCoR VII MILES Cyber Fed TOTAL: \$0.00

Index: RRES57 RESR UI EPSCoR VII MILES Res Fed

Index	Fund	Org	Account	Program	Amount	Category
RRES57	220262	600000	5731	04ORO	(\$322,788.00)	Grants and Contracts - State
RRES57	220262	600000	6101	04ORO	\$241,042.62	Faculty Salary
RRES57	220262	600000	630	04ORO	\$81,745.38	Fringe Benefits

RESR UI EPSCoR VII MILES Res Fed TOTAL: \$0.00

Index: RRES71 RESR UI INBRE 3

Index	Fund	Org	Account	Program	Amount	Category
RRES71	220296	600000	5731	04ORO	(\$57,255.00)	Grants and Contracts - State
RRES71	220296	600000	6101	04ORO	\$12,634.41	Faculty Salary
RRES71	220296	600000	6203	04ORO	\$3,355.00	Temporary Salary
RRES71	220296	600000	630	04ORO	\$3,629.59	Fringe Benefits
RRES71	220296	600000	700	04ORO	\$6,372.00	Travel
RRES71	220296	600000	720	04ORO	\$14,329.00	Materials
RRES71	220296	600000	9011	04ORO	\$16,935.00	Indirect Cost Expenditure

RESR UI INBRE 3 TOTAL: \$0.00

Index: RRES76 RESR BEA Kerby Joint Appointment

Index	Fund	Org	Account	Program	Amount	Category
RRES76	260608	600000	5751	04ORO	(\$75,317.00)	Grants and Contracts - Private
RRES76	260608	600000	6101	04ORO	\$57,758.06	Faculty Salary
RRES76	260608	600000	630	04ORO	\$17,558.94	Fringe Benefits

RESR BEA Kerby Joint Appointment TOTAL: (\$0.00)

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADA Vice President for Research

Index: RRES78 RESR BEA Jacobsen Joint Appt

Index	Fund	Org	Account	Program	Amount	Category
RRES78	260610	600000	5751	04ORO	(\$91,298.00)	Grants and Contracts - Private
RRES78	260610	600000	6102	04ORO	\$71,985.89	Professional Salary
RRES78	260610	600000	630	04ORO	\$19,312.11	Fringe Benefits

RESR BEA Jacobsen Joint Appt TOTAL: \$0.00

Index: RRES79 RESR BEA Pope Joint Appt FY16

Index	Fund	Org	Account	Program	Amount	Category
RRES79	260611	600000	5751	04ORO	(\$104,520.00)	Grants and Contracts - Private
RRES79	260611	600000	6101	04ORO	\$53,404.46	Faculty Salary
RRES79	260611	600000	6203	04ORO	\$35,071.00	Temporary Salary
RRES79	260611	600000	630	04ORO	\$16,044.54	Fringe Benefits

RESR BEA Pope Joint Appt FY16 TOTAL: \$0.00

Index: RRES86 RESR BEA Versatile Test Reactor Dat

Index	Fund	Org	Account	Program	Amount	Category
RRES86	260744	600000	5751	04ORO	(\$163,332.00)	Grants and Contracts - Private
RRES86	260744	600000	6203	04ORO	\$108,169.00	Temporary Salary
RRES86	260744	600000	630	04ORO	\$2,163.00	Fringe Benefits
RRES86	260744	600000	9011	04ORO	\$53,000.00	Indirect Cost Expenditure

RESR BEA Versatile Test Reactor Dat TOTAL: \$0.00

Index: RRES87 RESR BEA Leibrock Joint Appointment

Index	Fund	Org	Account	Program	Amount	Category
RRES87	260747	600000	5751	04ORO	(\$71,197.00)	Grants and Contracts - Private
RRES87	260747	600000	6203	04ORO	\$69,801.00	Temporary Salary
RRES87	260747	600000	630	04ORO	\$1,396.00	Fringe Benefits

RESR BEA Leibrock Joint Appointment TOTAL: \$0.00

Organization_Level_3: ADD Accelerator Center

Index: RACL2F ACCL SD Irradiation of Diamonds

Index	Fund	Org	Account	Program	Amount	Category
RACL2F	260627	640000	5751	04ORO	(\$16,688.00)	Grants and Contracts - Private
RACL2F	260627	640000	720	04ORO	\$12,500.00	Materials
RACL2F	260627	640000	9011	04ORO	\$4,188.00	Indirect Cost Expenditure

ACCL SD Irradiation of Diamonds TOTAL: \$0.00

Index: RACL2P ACCL DTRA Teller Light Production

Index	Fund	Org	Account	Program	Amount	Category
RACL2P	210344	640000	5711	04ORO	(\$118,705.00)	Grants and Contracts - Federal
RACL2P	210344	640000	6203	04ORO	\$59,314.00	Temporary Salary
RACL2P	210344	640000	630	04ORO	\$1,186.00	Fringe Benefits
RACL2P	210344	640000	700	04ORO	\$500.00	Travel
RACL2P	210344	640000	870	04ORO	\$30,000.00	GTA Waiver
RACL2P	210344	640000	9011	04ORO	\$27,705.00	Indirect Cost Expenditure

ACCL DTRA Teller Light Production TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AD Division of Research
Organization_Level_3: ADD Accelerator Center

Index: RACL3E ACCL BEA MMAS Project Support

Index	Fund	Org	Account	Program	Amount	Category
RACL3E	260696	640000	5751	04ORO	(\$75,362.00)	Grants and Contracts - Private
RACL3E	260696	640000	6102	04ORO	\$57,699.20	Professional Salary
RACL3E	260696	640000	630	04ORO	\$17,662.80	Fringe Benefits

ACCL BEA MMAS Project Support TOTAL: (\$0.00)

Index: RACL3G ACCL BEA In Pile Inspection

Index	Fund	Org	Account	Program	Amount	Category
RACL3G	260701	640000	5751	04ORO	(\$18,591.00)	Grants and Contracts - Private
RACL3G	260701	640000	6203	04ORO	\$8,914.00	Temporary Salary
RACL3G	260701	640000	630	04ORO	\$178.00	Fringe Benefits
RACL3G	260701	640000	720	04ORO	\$4,000.00	Materials
RACL3G	260701	640000	9011	04ORO	\$5,499.00	Indirect Cost Expenditure

ACCL BEA In Pile Inspection TOTAL: \$0.00

Index: RACL3M ACCL AEROSP Aerospace Beam Time

Index	Fund	Org	Account	Program	Amount	Category
RACL3M	260720	640000	5751	04ORO	(\$12,749.00)	Grants and Contracts - Private
RACL3M	260720	640000	6203	04ORO	\$224.00	Temporary Salary
RACL3M	260720	640000	630	04ORO	\$4.00	Fringe Benefits
RACL3M	260720	640000	720	04ORO	\$8,750.00	Materials
RACL3M	260720	640000	9011	04ORO	\$3,771.00	Indirect Cost Expenditure

ACCL AEROSP Aerospace Beam Time TOTAL: \$0.00

Index: RACL3N ACCL BEA Prep for Prod of AR37

Index	Fund	Org	Account	Program	Amount	Category
RACL3N	260721	640000	5751	04ORO	(\$9,514.00)	Grants and Contracts - Private
RACL3N	260721	640000	6203	04ORO	\$4,216.00	Temporary Salary
RACL3N	260721	640000	630	04ORO	\$84.00	Fringe Benefits
RACL3N	260721	640000	720	04ORO	\$2,400.00	Materials
RACL3N	260721	640000	9011	04ORO	\$2,814.00	Indirect Cost Expenditure

ACCL BEA Prep for Prod of AR37 TOTAL: \$0.00

Index: RACL3T ACCL BEA DRCT project ECBC upgrade

Index	Fund	Org	Account	Program	Amount	Category
RACL3T	260737	640000	5751	04ORO	(\$75,362.00)	Grants and Contracts - Private
RACL3T	260737	640000	6102	04ORO	\$57,699.20	Professional Salary
RACL3T	260737	640000	630	04ORO	\$17,662.80	Fringe Benefits

ACCL BEA DRCT project ECBC upgrade TOTAL: (\$0.00)

Index: RACL3U ACCL BEA DRCT Product Improvement

Index	Fund	Org	Account	Program	Amount	Category
RACL3U	260740	640000	5751	04ORO	(\$38,716.00)	Grants and Contracts - Private
RACL3U	260740	640000	6203	04ORO	\$21,113.00	Temporary Salary
RACL3U	260740	640000	630	04ORO	\$422.00	Fringe Benefits
RACL3U	260740	640000	700	04ORO	\$500.00	Travel

Program: 04ORO

Organization_Level_2: AD Division of Research
Organization_Level_3: ADD Accelerator Center

Index: RACL3U ACCL BEA DRCT Product Improvement

Index	Fund	Org	Account	Program	Amount	Category
RACL3U	260740	640000	720	04ORO	\$4,125.00	Materials
RACL3U	260740	640000	9011	04ORO	\$12,556.00	Indirect Cost Expenditure

ACCL BEA DRCT Product Improvement TOTAL: \$0.00

Index: RACL3W ACCL Sandia Screamer Circuit Code

Index	Fund	Org	Account	Program	Amount	Category
RACL3W	260743	640000	5751	04ORO	(\$35,251.00)	Grants and Contracts - Private
RACL3W	260743	640000	6203	04ORO	\$23,932.00	Temporary Salary
RACL3W	260743	640000	630	04ORO	\$479.00	Fringe Benefits
RACL3W	260743	640000	9011	04ORO	\$10,840.00	Indirect Cost Expenditure

ACCL Sandia Screamer Circuit Code TOTAL: \$0.00

Index: RACL67 ACCL USAF Kirtland Air Force Base

Index	Fund	Org	Account	Program	Amount	Category
RACL67	210217	640000	5711	04ORO	(\$43,000.00)	Grants and Contracts - Federal
RACL67	210217	640000	870	04ORO	\$30,000.00	GTA Waiver
RACL67	210217	640000	9011	04ORO	\$13,000.00	Indirect Cost Expenditure

ACCL USAF Kirtland Air Force Base TOTAL: \$0.00

Index: RRIS17 RISE BEA TEM Support for CAES

Index	Fund	Org	Account	Program	Amount	Category
RRIS17	260676	641000	5751	04ORO	(\$7,312.00)	Grants and Contracts - Private
RRIS17	260676	641000	6203	04ORO	\$4,925.00	Temporary Salary
RRIS17	260676	641000	630	04ORO	\$99.00	Fringe Benefits
RRIS17	260676	641000	720	04ORO	\$125.00	Materials
RRIS17	260676	641000	9011	04ORO	\$2,163.00	Indirect Cost Expenditure

RISE BEA TEM Support for CAES TOTAL: \$0.00

Organization_Level_3: ADF Center for Adv Energy Studies CAES

Index: RCAE08 CAES BEA CAES Health Physicist

Index	Fund	Org	Account	Program	Amount	Category
RCAE08	260650	660000	5751	04ORO	(\$71,895.00)	Grants and Contracts - Private
RCAE08	260650	660000	6102	04ORO	\$53,082.44	Professional Salary
RCAE08	260650	660000	630	04ORO	\$18,812.56	Fringe Benefits

CAES BEA CAES Health Physicist TOTAL: \$0.00

Index: RCAE09 CAES BSU CAES Health Physicist

Index	Fund	Org	Account	Program	Amount	Category
RCAE09	220353	660000	5731	04ORO	(\$8,458.00)	Grants and Contracts - State
RCAE09	220353	660000	6102	04ORO	\$6,244.99	Professional Salary
RCAE09	220353	660000	630	04ORO	\$2,213.01	Fringe Benefits

CAES BSU CAES Health Physicist TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AD Division of Research
Organization_Level_3: ADF Center for Adv Energy Studies CAES

Index: RCAE10 CAES UI CAES Health Physicist

Index	Fund	Org	Account	Program	Amount	Category
RCAE10	220354	660000	5731	04ORO	(\$8,458.00)	Grants and Contracts - State
RCAE10	220354	660000	6102	04ORO	\$6,244.99	Professional Salary
RCAE10	220354	660000	630	04ORO	\$2,213.01	Fringe Benefits

CAES UI CAES Health Physicist TOTAL: \$0.00

Index: RCAE11 CAES UWYOM CAES Health Physicist

Index	Fund	Org	Account	Program	Amount	Category
RCAE11	260651	660000	5751	04ORO	(\$8,458.00)	Grants and Contracts - Private
RCAE11	260651	660000	6102	04ORO	\$6,244.99	Professional Salary
RCAE11	260651	660000	630	04ORO	\$2,213.01	Fringe Benefits

CAES UWYOM CAES Health Physicist TOTAL: \$0.00

Index: RCAE14 CAES BEA Adv Fuel Fab Dev Support

Index	Fund	Org	Account	Program	Amount	Category
RCAE14	260719	660000	5751	04ORO	(\$8,240.00)	Grants and Contracts - Private
RCAE14	260719	660000	6203	04ORO	\$5,686.00	Temporary Salary
RCAE14	260719	660000	630	04ORO	\$114.00	Fringe Benefits
RCAE14	260719	660000	9011	04ORO	\$2,440.00	Indirect Cost Expenditure

CAES BEA Adv Fuel Fab Dev Support TOTAL: \$0.00

Organization_Level_3: ADH CAMAS

Index: RCAM01 CAMAS NSF Improving Access

Index	Fund	Org	Account	Program	Amount	Category
RCAM01	210314	680000	5711	04ORO	(\$163,584.00)	Grants and Contracts - Federal
RCAM01	210314	680000	6203	04ORO	\$23,725.00	Temporary Salary
RCAM01	210314	680000	630	04ORO	\$475.00	Fringe Benefits
RCAM01	210314	680000	720	04ORO	\$80,000.00	Materials
RCAM01	210314	680000	800	04ORO	\$1,000.00	Capital
RCAM01	210314	680000	870	04ORO	\$10,000.00	GTA Waiver
RCAM01	210314	680000	9011	04ORO	\$48,384.00	Indirect Cost Expenditure

CAMAS NSF Improving Access TOTAL: \$0.00

Program: 06PS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: RMC005 MC IHC Ziran: China's Changing Conc

Index	Fund	Org	Account	Program	Amount	Category
RMC005	260712	310400	5751	06PS	(\$3,500.00)	Grants and Contracts - Private
RMC005	260712	310400	700	06PS	\$3,500.00	Travel

MC IHC Ziran: China's Changing Conc TOTAL: \$0.00

Organization_Level_3: ACE College of Business Dean

Index: RBA009 COB BSU TechHelp NIST Fed

Index	Fund	Org	Account	Program	Amount	Category
RBA009	220275	320000	5731	06PS	(\$55,208.00)	Grants and Contracts - State

Program: 06PS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACE College of Business Dean

Index: RBA009 COB BSU TechHelp NIST Fed

Index	Fund	Org	Account	Program	Amount	Category
RBA009	220275	320000	6102	06PS	\$40,976.00	Professional Salary
RBA009	220275	320000	630	06PS	\$14,232.00	Fringe Benefits

COB BSU TechHelp NIST Fed TOTAL: \$0.00

Index: RBA010 COB BSU TechHelp NIST Prog Inc

Index	Fund	Org	Account	Program	Amount	Category
RBA010	220277	320000	5731	06PS	(\$100,000.00)	Grants and Contracts - State
RBA010	220277	320000	6102	06PS	\$40,976.00	Professional Salary
RBA010	220277	320000	6203	06PS	\$31,659.00	Temporary Salary
RBA010	220277	320000	630	06PS	\$14,865.00	Fringe Benefits
RBA010	220277	320000	700	06PS	\$5,000.00	Travel
RBA010	220277	320000	720	06PS	\$7,500.00	Materials

COB BSU TechHelp NIST Prog Inc TOTAL: \$0.00

Index: RBA018 COB BSU TechHelp EDA Univ Ctr

Index	Fund	Org	Account	Program	Amount	Category
RBA018	220399	320000	5731	06PS	(\$25,000.00)	Grants and Contracts - State
RBA018	220399	320000	6203	06PS	\$20,425.00	Temporary Salary
RBA018	220399	320000	630	06PS	\$408.00	Fringe Benefits
RBA018	220399	320000	9011	06PS	\$4,167.00	Indirect Cost Expenditure

COB BSU TechHelp EDA Univ Ctr TOTAL: \$0.00

Index: RSBD13 SBDC BSU SBDC Idaho Falls FED II

Index	Fund	Org	Account	Program	Amount	Category
RSBD13	220315	326000	5731	06PS	(\$63,758.00)	Grants and Contracts - State
RSBD13	220315	326000	6102	06PS	\$33,054.11	Professional Salary
RSBD13	220315	326000	630	06PS	\$13,104.89	Fringe Benefits
RSBD13	220315	326000	700	06PS	\$4,500.00	Travel
RSBD13	220315	326000	720	06PS	\$3,794.00	Materials
RSBD13	220315	326000	9011	06PS	\$9,305.00	Indirect Cost Expenditure

SBDC BSU SBDC Idaho Falls FED II TOTAL: \$0.00

Index: RSBD14 SBDC BSU Idaho Falls STATE II

Index	Fund	Org	Account	Program	Amount	Category
RSBD14	220316	326000	5731	06PS	(\$84,445.00)	Grants and Contracts - State
RSBD14	220316	326000	6102	06PS	\$40,475.97	Professional Salary
RSBD14	220316	326000	6203	06PS	\$23,804.00	Temporary Salary
RSBD14	220316	326000	630	06PS	\$19,165.03	Fringe Benefits
RSBD14	220316	326000	700	06PS	\$1,000.00	Travel

SBDC BSU Idaho Falls STATE II TOTAL: \$0.00

Organization_Level_3: ACI College of Pharmacy

Index: RPHR47 PHAR SARMC Umbrella Edu Affiliation

Index	Fund	Org	Account	Program	Amount	Category
RPHR47	260637	361000	5751	06PS	(\$84,211.00)	Grants and Contracts - Private

Program: 06PS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACI College of Pharmacy

Index: RPHR47 PHAR SARMC Umbrella Edu Affiliation

Index	Fund	Org	Account	Program	Amount	Category
RPHR47	260637	361000	6101	06PS	\$65,041.60	Faculty Salary
RPHR47	260637	361000	630	06PS	\$19,169.40	Fringe Benefits

PHAR SARMC Umbrella Edu Affiliation TOTAL: \$0.00

Index: RPHR58 PHAR UAA IT Mgr Service Agreement

Index	Fund	Org	Account	Program	Amount	Category
RPHR58	260746	361000	5751	06PS	(\$10,000.00)	Grants and Contracts - Private
RPHR58	260746	361000	6203	06PS	\$9,804.00	Temporary Salary
RPHR58	260746	361000	630	06PS	\$196.00	Fringe Benefits

PHAR UAA IT Mgr Service Agreement TOTAL: \$0.00

Organization_Level_2: AD Division of Research
Organization_Level_3: ADA Vice President for Research

Index: RRES63 RESR ITD Interns

Index	Fund	Org	Account	Program	Amount	Category
RRES63	220407	600000	5731	06PS	(\$19,709.00)	Grants and Contracts - State
RRES63	220407	600000	6203	06PS	\$16,102.00	Temporary Salary
RRES63	220407	600000	630	06PS	\$322.00	Fringe Benefits
RRES63	220407	600000	9011	06PS	\$3,285.00	Indirect Cost Expenditure

RESR ITD Interns TOTAL: \$0.00

Organization_Level_3: ADF Center for Adv Energy Studies CAES

Index: RCAE16 BEA CAES-ISU Program Development

Index	Fund	Org	Account	Program	Amount	Category
RCAE16	260738	660000	5751	06PS	(\$25,443.00)	Grants and Contracts - Private
RCAE16	260738	660000	6203	06PS	\$15,338.00	Temporary Salary
RCAE16	260738	660000	630	06PS	\$307.00	Fringe Benefits
RCAE16	260738	660000	720	06PS	\$790.00	Materials
RCAE16	260738	660000	9011	06PS	\$9,008.00	Indirect Cost Expenditure

BEA CAES-ISU Program Development TOTAL: \$0.00

Program: 06PSO

Organization_Level_2: AB Division of Health Sciences
Organization_Level_3: ABA Division of Health Sciences

Index: ROME04 MEDI SLRMC Post Doc Fellow

Index	Fund	Org	Account	Program	Amount	Category
ROME04	260574	200000	5751	06PSO	(\$36,215.00)	Grants and Contracts - Private
ROME04	260574	200000	6203	06PSO	\$35,505.00	Temporary Salary
ROME04	260574	200000	630	06PSO	\$710.00	Fringe Benefits

MEDI SLRMC Post Doc Fellow TOTAL: \$0.00

Index: ROME05 MEDI UNLV Mountain West Clinical

Index	Fund	Org	Account	Program	Amount	Category
ROME05	260595	200000	5751	06PSO	(\$41,683.00)	Grants and Contracts - Private
ROME05	260595	200000	6101	06PSO	\$30,223.57	Faculty Salary

Program: 06PSO

Organization_Level_2: AB Division of Health Sciences
Organization_Level_3: ABA Division of Health Sciences

Index: ROME05 MEDI UNLV Mountain West Clinical

Index	Fund	Org	Account	Program	Amount	Category
ROME05	260595	200000	630	06PSO	\$11,459.43	Fringe Benefits

MEDI UNLV Mountain West Clinical TOTAL: \$0.00

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: RENG07 ENGL IHC Service Learning

Index	Fund	Org	Account	Program	Amount	Category
RENG07	260735	310800	5751	06PSO	(\$1,500.00)	Grants and Contracts - Private
RENG07	260735	310800	720	06PSO	\$1,451.00	Materials
RENG07	260735	310800	9011	06PSO	\$49.00	Indirect Cost Expenditure

ENGL IHC Service Learning TOTAL: \$0.00

Index: RPSY37 PSYC IDHW State Hosp So Externship

Index	Fund	Org	Account	Program	Amount	Category
RPSY37	220393	313200	5731	06PSO	(\$13,800.00)	Grants and Contracts - State
RPSY37	220393	313200	6203	06PSO	\$13,529.00	Temporary Salary
RPSY37	220393	313200	630	06PSO	\$271.00	Fringe Benefits

PSYC IDHW State Hosp So Externship TOTAL: \$0.00

Organization_Level_3: ACE College of Business Dean

Index: RBA014 BA COB EIDC Corp Contract

Index	Fund	Org	Account	Program	Amount	Category
RBA014	260614	320000	5751	06PSO	(\$240,900.00)	Grants and Contracts - Private
RBA014	260614	320000	6102	06PSO	\$124,716.80	Professional Salary
RBA014	260614	320000	6103	06PSO	\$39,145.60	Classified Salary
RBA014	260614	320000	6203	06PSO	\$4,178.00	Temporary Salary
RBA014	260614	320000	630	06PSO	\$68,959.60	Fringe Benefits
RBA014	260614	320000	9011	06PSO	\$3,900.00	Indirect Cost Expenditure

BA COB EIDC Corp Contract TOTAL: \$0.00

Index: RBA017 COB BCTY Portneuf Wellness Complex

Index	Fund	Org	Account	Program	Amount	Category
RBA017	260704	320000	5751	06PSO	(\$4,500.00)	Grants and Contracts - Private
RBA017	260704	320000	6203	06PSO	\$3,676.00	Temporary Salary
RBA017	260704	320000	630	06PSO	\$74.00	Fringe Benefits
RBA017	260704	320000	9011	06PSO	\$750.00	Indirect Cost Expenditure

COB BCTY Portneuf Wellness Complex TOTAL: \$0.00

Index: RBA019 COB SSODA Economic Development

Index	Fund	Org	Account	Program	Amount	Category
RBA019	260731	320000	5751	06PSO	(\$7,500.00)	Grants and Contracts - Private
RBA019	260731	320000	6203	06PSO	\$6,127.00	Temporary Salary
RBA019	260731	320000	630	06PSO	\$123.00	Fringe Benefits
RBA019	260731	320000	9011	06PSO	\$1,250.00	Indirect Cost Expenditure

COB SSODA Economic Development TOTAL: \$0.00

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACE College of Business Dean

Index: RSBD15 SBDC BSU SBDC Pocatello FED II

Index	Fund	Org	Account	Program	Amount	Category
RSBD15	220319	326000	5731	06PSO	(\$59,294.00)	Grants and Contracts - State
RSBD15	220319	326000	6102	06PSO	\$32,821.31	Professional Salary
RSBD15	220319	326000	6203	06PSO	\$3.00	Temporary Salary
RSBD15	220319	326000	630	06PSO	\$12,475.69	Fringe Benefits
RSBD15	220319	326000	700	06PSO	\$3,250.00	Travel
RSBD15	220319	326000	720	06PSO	\$1,643.00	Materials
RSBD15	220319	326000	9011	06PSO	\$9,101.00	Indirect Cost Expenditure

SBDC BSU SBDC Pocatello FED II TOTAL: (\$0.00)

Index: RSBD16 SBDC BSU Pocatello STATE II

Index	Fund	Org	Account	Program	Amount	Category
RSBD16	220320	326000	5731	06PSO	(\$75,765.00)	Grants and Contracts - State
RSBD16	220320	326000	6102	06PSO	\$53,519.98	Professional Salary
RSBD16	220320	326000	6203	06PSO	\$296.00	Temporary Salary
RSBD16	220320	326000	630	06PSO	\$20,949.02	Fringe Benefits
RSBD16	220320	326000	720	06PSO	\$1,000.00	Materials

SBDC BSU Pocatello STATE II TOTAL: \$0.00

Index: RSBD18 SBDC BSU Procurement Tech Asst

Index	Fund	Org	Account	Program	Amount	Category
RSBD18	220350	326000	5731	06PSO	(\$19,484.00)	Grants and Contracts - State
RSBD18	220350	326000	6203	06PSO	\$14,309.00	Temporary Salary
RSBD18	220350	326000	630	06PSO	\$286.00	Fringe Benefits
RSBD18	220350	326000	9011	06PSO	\$4,889.00	Indirect Cost Expenditure

SBDC BSU Procurement Tech Asst TOTAL: \$0.00

Index: RSBD19 SBDC BSU Procurement Tech Asst IF

Index	Fund	Org	Account	Program	Amount	Category
RSBD19	220356	326000	5731	06PSO	(\$18,009.00)	Grants and Contracts - State
RSBD19	220356	326000	6203	06PSO	\$14,013.00	Temporary Salary
RSBD19	220356	326000	630	06PSO	\$280.00	Fringe Benefits
RSBD19	220356	326000	9011	06PSO	\$3,716.00	Indirect Cost Expenditure

SBDC BSU Procurement Tech Asst IF TOTAL: \$0.00

Organization_Level_3: ACG College of Science and Engineering

Index: RGE02A GEOL USGS GRA for Data Coll & Mgmt

Index	Fund	Org	Account	Program	Amount	Category
RGE02A	210334	312000	5711	06PSO	(\$6,916.00)	Grants and Contracts - Federal
RGE02A	210334	312000	6203	06PSO	\$1,471.00	Temporary Salary
RGE02A	210334	312000	630	06PSO	\$29.00	Fringe Benefits
RGE02A	210334	312000	700	06PSO	\$116.00	Travel
RGE02A	210334	312000	720	06PSO	\$5,000.00	Materials
RGE02A	210334	312000	870	06PSO	\$300.00	GTA Waiver

GEOL USGS GRA for Data Coll & Mgmt TOTAL: \$0.00

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: RCS001 ENGR IDSTEM IDoCode in SE Idaho

Index	Fund	Org	Account	Program	Amount	Category
RCS001	220408	342000	5731	06PSO	(\$33,561.00)	Grants and Contracts - State
RCS001	220408	342000	6203	06PSO	\$32,576.00	Temporary Salary
RCS001	220408	342000	630	06PSO	\$652.00	Fringe Benefits
RCS001	220408	342000	700	06PSO	\$333.00	Travel

ENGR IDSTEM IDoCode in SE Idaho TOTAL: \$0.00

Index: REGR1V ENGR BEA Using Vintage Data

Index	Fund	Org	Account	Program	Amount	Category
REGR1V	260733	346000	5751	06PSO	(\$12,298.00)	Grants and Contracts - Private
REGR1V	260733	346000	6203	06PSO	\$7,920.00	Temporary Salary
REGR1V	260733	346000	630	06PSO	\$158.00	Fringe Benefits
REGR1V	260733	346000	720	06PSO	\$1,134.00	Materials
REGR1V	260733	346000	9011	06PSO	\$3,086.00	Indirect Cost Expenditure

ENGR BEA Using Vintage Data TOTAL: \$0.00

Organization_Level_3: ACH Kasiska College of Health Prof

Index: RCSE07 CSED OBER Group Based Parent

Index	Fund	Org	Account	Program	Amount	Category
RCSE07	260629	351500	5751	06PSO	(\$50,330.00)	Grants and Contracts - Private
RCSE07	260629	351500	6203	06PSO	\$28,461.00	Temporary Salary
RCSE07	260629	351500	630	06PSO	\$569.00	Fringe Benefits
RCSE07	260629	351500	700	06PSO	\$5,000.00	Travel
RCSE07	260629	351500	720	06PSO	\$16,300.00	Materials

CSED OBER Group Based Parent TOTAL: \$0.00

Index: RCSE10 CSED OBER Comm Collab Phase II

Index	Fund	Org	Account	Program	Amount	Category
RCSE10	260697	351500	5751	06PSO	(\$50,330.00)	Grants and Contracts - Private
RCSE10	260697	351500	6203	06PSO	\$28,461.00	Temporary Salary
RCSE10	260697	351500	630	06PSO	\$569.00	Fringe Benefits
RCSE10	260697	351500	700	06PSO	\$5,000.00	Travel
RCSE10	260697	351500	720	06PSO	\$16,300.00	Materials

CSED OBER Comm Collab Phase II TOTAL: \$0.00

Index: RFME21 FMED HRSA RW Early Intervention

Index	Fund	Org	Account	Program	Amount	Category
RFME21	210250	355500	5711	06PSO	(\$192,961.00)	Grants and Contracts - Federal
RFME21	210250	355500	6101	06PSO	\$67,629.12	Faculty Salary
RFME21	210250	355500	6102	06PSO	\$26,405.60	Professional Salary
RFME21	210250	355500	6103	06PSO	\$44,975.84	Classified Salary
RFME21	210250	355500	630	06PSO	\$53,950.44	Fringe Benefits

FMED HRSA RW Early Intervention TOTAL: \$0.00

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: RFME27 FMED IDHW RWPB Medical Case Mgmt

Index	Fund	Org	Account	Program	Amount	Category
RFME27	220322	355500	5731	06PSO	(\$103,223.00)	Grants and Contracts - State
RFME27	220322	355500	6101	06PSO	\$28,178.80	Faculty Salary
RFME27	220322	355500	6102	06PSO	\$36,098.18	Professional Salary
RFME27	220322	355500	6203	06PSO	\$3,876.00	Temporary Salary
RFME27	220322	355500	630	06PSO	\$24,402.02	Fringe Benefits
RFME27	220322	355500	700	06PSO	\$2,046.00	Travel
RFME27	220322	355500	720	06PSO	\$1,000.00	Materials
RFME27	220322	355500	9011	06PSO	\$7,622.00	Indirect Cost Expenditure

FMED IDHW RWPB Medical Case Mgmt TOTAL: \$0.00

Index: RFME30 FMED IHFA Homeless Mgmt Information

Index	Fund	Org	Account	Program	Amount	Category
RFME30	260617	355500	5751	06PSO	(\$22,144.00)	Grants and Contracts - Private
RFME30	260617	355500	6102	06PSO	\$15,032.38	Professional Salary
RFME30	260617	355500	630	06PSO	\$6,509.62	Fringe Benefits
RFME30	260617	355500	9011	06PSO	\$602.00	Indirect Cost Expenditure

FMED IHFA Homeless Mgmt Information TOTAL: (\$0.00)

Index: RIRH45 HRP IHCF Serve Idaho FY15

Index	Fund	Org	Account	Program	Amount	Category
RIRH45	220304	357000	5731	06PSO	(\$324,786.00)	Grants and Contracts - State
RIRH45	220304	357000	6102	06PSO	\$49,923.64	Professional Salary
RIRH45	220304	357000	6103	06PSO	\$16,452.80	Classified Salary
RIRH45	220304	357000	6203	06PSO	\$166,694.00	Temporary Salary
RIRH45	220304	357000	630	06PSO	\$37,929.56	Fringe Benefits
RIRH45	220304	357000	700	06PSO	\$19,000.00	Travel
RIRH45	220304	357000	720	06PSO	\$17,500.00	Materials
RIRH45	220304	357000	9011	06PSO	\$17,286.00	Indirect Cost Expenditure

HRP IHCF Serve Idaho FY15 TOTAL: \$0.00

Index: RIRH50 HRP ACL TBI State Partnership

Index	Fund	Org	Account	Program	Amount	Category
RIRH50	210368	357000	5711	06PSO	(\$150,000.00)	Grants and Contracts - Federal
RIRH50	210368	357000	6203	06PSO	\$78,051.00	Temporary Salary
RIRH50	210368	357000	630	06PSO	\$1,561.00	Fringe Benefits
RIRH50	210368	357000	700	06PSO	\$3,748.00	Travel
RIRH50	210368	357000	720	06PSO	\$29,000.00	Materials
RIRH50	210368	357000	9011	06PSO	\$37,640.00	Indirect Cost Expenditure

HRP ACL TBI State Partnership TOTAL: \$0.00

Organization_Level_3: ACK College of Technology

Index: RWFT04 COT Workforce Training Grant

Index	Fund	Org	Account	Program	Amount	Category
RWFT04	220044	382000	5731	06PSO	(\$32,809.00)	Grants and Contracts - State
RWFT04	220044	382000	6103	06PSO	\$22,245.60	Classified Salary

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: RWFT04 COT Workforce Training Grant

Index	Fund	Org	Account	Program	Amount	Category
RWFT04	220044	382000	630	06PSO	\$10,563.40	Fringe Benefits

COT Workforce Training Grant TOTAL: \$0.00

Index: RABE01 Adult Basic Ed

Index	Fund	Org	Account	Program	Amount	Category
RABE01	220096	410000	5731	06PSO	(\$175,691.40)	Grants and Contracts - State
RABE01	220096	410000	6102	06PSO	\$81,811.91	Professional Salary
RABE01	220096	410000	6103	06PSO	\$28,350.40	Classified Salary
RABE01	220096	410000	630	06PSO	\$65,529.09	Fringe Benefits

Adult Basic Ed TOTAL: \$0.00

Index: RABE02 Abe Staff Development

Index	Fund	Org	Account	Program	Amount	Category
RABE02	220097	410000	5731	06PSO	(\$4,604.00)	Grants and Contracts - State
RABE02	220097	410000	6103	06PSO	\$2,835.04	Classified Salary
RABE02	220097	410000	630	06PSO	\$1,768.96	Fringe Benefits

Abe Staff Development TOTAL: \$0.00

Index: RCFND1 COT Center For New Directions

Index	Fund	Org	Account	Program	Amount	Category
RCFND1	220041	410000	5731	06PSO	(\$32,806.76)	Grants and Contracts - State
RCFND1	220041	410000	6102	06PSO	\$20,920.31	Professional Salary
RCFND1	220041	410000	630	06PSO	\$11,886.45	Fringe Benefits

COT Center For New Directions TOTAL: \$0.00

Index: RCFND3 COT Non Traditional Training Proj

Index	Fund	Org	Account	Program	Amount	Category
RCFND3	220051	410000	5731	06PSO	(\$9,530.59)	Grants and Contracts - State
RCFND3	220051	410000	6102	06PSO	\$5,974.43	Professional Salary
RCFND3	220051	410000	630	06PSO	\$3,556.16	Fringe Benefits

COT Non Traditional Training Proj TOTAL: \$0.00

Index: RCIVIC EI/Civics Grant

Index	Fund	Org	Account	Program	Amount	Category
RCIVIC	220098	410000	5731	06PSO	(\$13,923.73)	Grants and Contracts - State
RCIVIC	220098	410000	6102	06PSO	\$8,321.29	Professional Salary
RCIVIC	220098	410000	630	06PSO	\$5,602.44	Fringe Benefits

EI/Civics Grant TOTAL: \$0.00

Index: RPREP2 COT Area V Tech Prep Consortium

Index	Fund	Org	Account	Program	Amount	Category
RPREP2	220056	460000	5731	06PSO	(\$84,721.00)	Grants and Contracts - State
RPREP2	220056	460000	6102	06PSO	\$60,632.00	Professional Salary
RPREP2	220056	460000	630	06PSO	\$24,089.00	Fringe Benefits

COT Area V Tech Prep Consortium TOTAL: \$0.00

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACN Associate Provost Acad Programming

Index: RDIS01 STAFF IDVR Workforce Innovation

Index	Fund	Org	Account	Program	Amount	Category
RDIS01	220372	837000	5731	06PSO	(\$5,824.00)	Grants and Contracts - State
RDIS01	220372	837000	6203	06PSO	\$1,636.00	Temporary Salary
RDIS01	220372	837000	630	06PSO	\$33.00	Fringe Benefits
RDIS01	220372	837000	700	06PSO	\$500.00	Travel
RDIS01	220372	837000	720	06PSO	\$3,655.00	Materials

STAFF IDVR Workforce Innovation TOTAL: \$0.00

Organization_Level_3: ACO Idaho Museum of Natural History

Index: RMNH35 MUSM BLM Long term Curation & Mgmt

Index	Fund	Org	Account	Program	Amount	Category
RMNH35	210341	510000	5711	06PSO	(\$19,531.00)	Grants and Contracts - Federal
RMNH35	210341	510000	6102	06PSO	\$11,554.40	Professional Salary
RMNH35	210341	510000	630	06PSO	\$5,282.60	Fringe Benefits
RMNH35	210341	510000	9011	06PSO	\$2,694.00	Indirect Cost Expenditure

MUSM BLM Long term Curation & Mgmt TOTAL: \$0.00

Index: RMNH41 MUSM BLM Grand Staircase

Index	Fund	Org	Account	Program	Amount	Category
RMNH41	210355	510000	5711	06PSO	(\$3,858.00)	Grants and Contracts - Federal
RMNH41	210355	510000	700	06PSO	\$3,089.00	Travel
RMNH41	210355	510000	720	06PSO	\$194.00	Materials
RMNH41	210355	510000	9011	06PSO	\$575.00	Indirect Cost Expenditure

MUSM BLM Grand Staircase TOTAL: \$0.00

Index: RMNH44 MUSM IDSTEM FabSLAM

Index	Fund	Org	Account	Program	Amount	Category
RMNH44	220397	510000	5731	06PSO	(\$6,376.00)	Grants and Contracts - State
RMNH44	220397	510000	720	06PSO	\$6,376.00	Materials

MUSM IDSTEM FabSLAM TOTAL: \$0.00

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADA Vice President for Research

Index: RRES62 RESR ACF Fiber Sample Testing

Index	Fund	Org	Account	Program	Amount	Category
RRES62	260710	600000	5751	06PSO	(\$360.00)	Grants and Contracts - Private
RRES62	260710	600000	720	06PSO	\$360.00	Materials

RESR ACF Fiber Sample Testing TOTAL: \$0.00

Index: RRES70 RESR ITD Geodetic Coordinator

Index	Fund	Org	Account	Program	Amount	Category
RRES70	220279	600000	5731	06PSO	(\$35,781.00)	Grants and Contracts - State
RRES70	220279	600000	6102	06PSO	\$24,377.60	Professional Salary
RRES70	220279	600000	6203	06PSO	\$566.00	Temporary Salary
RRES70	220279	600000	630	06PSO	\$10,837.40	Fringe Benefits

RESR ITD Geodetic Coordinator TOTAL: \$0.00

Program: 06PSO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADA Vice President for Research

Index: RRES81 RESR BEA HP Assist Software Support

Index	Fund	Org	Account	Program	Amount	Category
RRES81	260656	600000	5751	06PSO	(\$1,300.00)	Grants and Contracts - Private
RRES81	260656	600000	720	06PSO	\$974.00	Materials
RRES81	260656	600000	9011	06PSO	\$326.00	Indirect Cost Expenditure

RESR BEA HP Assist Software Support TOTAL: \$0.00

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFA Vice President and Dean of Students

Index: RKISU1 STAFF KISU-FM

Index	Fund	Org	Account	Program	Amount	Category
RKISU1	260182	800000	5751	06PSO	(\$90,639.00)	Grants and Contracts - Private
RKISU1	260182	800000	720	06PSO	\$90,639.00	Materials

STAFF KISU-FM TOTAL: \$0.00

Index: RKISU2 STAFF CPB RCS - RESTRICTED

Index	Fund	Org	Account	Program	Amount	Category
RKISU2	260672	800000	5751	06PSO	(\$23,848.00)	Grants and Contracts - Private
RKISU2	260672	800000	720	06PSO	\$23,848.00	Materials

STAFF CPB RCS - RESTRICTED TOTAL: \$0.00

Index: RSCT04 IDHW CTEST Genesis Proj HIV Prev

Index	Fund	Org	Account	Program	Amount	Category
RSCT04	220403	805000	5731	06PSO	(\$33,800.00)	Grants and Contracts - State
RSCT04	220403	805000	6203	06PSO	\$16,176.00	Temporary Salary
RSCT04	220403	805000	630	06PSO	\$324.00	Fringe Benefits
RSCT04	220403	805000	700	06PSO	\$2,800.00	Travel
RSCT04	220403	805000	720	06PSO	\$8,500.00	Materials
RSCT04	220403	805000	9011	06PSO	\$6,000.00	Indirect Cost Expenditure

IDHW CTEST Genesis Proj HIV Prev TOTAL: \$0.00

Organization_Level_3: AFB ISU Student Unions and Involvement

Index: 50PNTR SUB PANTRY

Index	Fund	Org	Account	Program	Amount	Category
50PNTR	295015	815000	5931	06PSO	(\$10,000.00)	Gifts and Donations
50PNTR	295015	815000	720	06PSO	\$10,000.00	Materials

SUB PANTRY TOTAL: \$0.00

Program: 07LIB

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACL University Library

Index: 50LIB2 Lud Pollak Trust

Index	Fund	Org	Account	Program	Amount	Category
50LIB2	295009	480000	5931	07LIB	(\$489.00)	Gifts and Donations
50LIB2	295009	480000	8351	07LIB	\$489.00	ISU Main Library Book Collecti

Lud Pollak Trust TOTAL: \$0.00

Program: 08SS

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEA Vice President Finance and Admin

Index: RHR001 CWSP Employment

Index	Fund	Org	Account	Program	Amount	Category
RHR001	295008	707500	5751	08SS	(\$52,629.00)	Grants and Contracts - Private
RHR001	295008	707500	6102	08SS	\$34,003.20	Professional Salary
RHR001	295008	707500	630	08SS	\$18,625.80	Fringe Benefits

CWSP Employment TOTAL: (\$0.00)

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFA Vice President and Dean of Students

Index: 50STU1 STAFF Student Emergency Funds

Index	Fund	Org	Account	Program	Amount	Category
50STU1	295019	800000	5931	08SS	(\$2,400.00)	Gifts and Donations
50STU1	295019	800000	720	08SS	\$2,400.00	Materials

STAFF Student Emergency Funds TOTAL: \$0.00

Index: 50VS01 STAFF VS Facility Animal Fund

Index	Fund	Org	Account	Program	Amount	Category
50VS01	295017	800000	5931	08SS	(\$500.00)	Gifts and Donations
50VS01	295017	800000	720	08SS	\$500.00	Materials

STAFF VS Facility Animal Fund TOTAL: \$0.00

Program: 09POM

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEC Associate VP for Facilities Service

Index: 50FAC1 Wheatley Campus Beautification

Index	Fund	Org	Account	Program	Amount	Category
50FAC1	295010	724000	5931	09POM	(\$117,350.00)	Gifts and Donations
50FAC1	295010	724000	720	09POM	\$117,350.00	Materials

Wheatley Campus Beautification TOTAL: \$0.00

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACM Assoc Provost Instit Planning/Effec

Index: RINSR1 IR SBOE IR SLDS

Index	Fund	Org	Account	Program	Amount	Category
RINSR1	220228	490000	5731	11ACS	(\$60,000.00)	Grants and Contracts - State
RINSR1	220228	490000	6203	11ACS	\$55,882.00	Temporary Salary
RINSR1	220228	490000	630	11ACS	\$1,118.00	Fringe Benefits
RINSR1	220228	490000	700	11ACS	\$3,000.00	Travel

IR SBOE IR SLDS TOTAL: \$0.00

Program: 13SCF

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEA Vice President Finance and Admin

Index: FDSL19 Fed Direct Lend/Sub 2018-19

Index	Fund	Org	Account	Program	Amount	Category
FDSL19	870060	534000	5711	13SCF	22,940,000.00)	Grants and Contracts - Federal

Program: 13SCF

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: FDSL19 Fed Direct Lend/Sub 2018-19

Index	Fund	Org	Account	Program	Amount	Category
FDSL19	870060	534000	870	13SCF	22,940,000.00	GTA Waiver

Fed Direct Lend/Sub 2018-19 TOTAL: \$0.00

Index: FDUL19 Fed Direct Lend/Unsub 2018-19

Index	Fund	Org	Account	Program	Amount	Category
FDUL19	870061	534000	5711	13SCF	45,790,000.00	Grants and Contracts - Federal
FDUL19	870061	534000	870	13SCF	45,790,000.00	GTA Waiver

Fed Direct Lend/Unsub 2018-19 TOTAL: \$0.00

Index: GPLS19 Fed Direct Lend/Grad Plus 2018-19

Index	Fund	Org	Account	Program	Amount	Category
GPLS19	870063	534000	5711	13SCF	4,151,400.00	Grants and Contracts - Federal
GPLS19	870063	534000	870	13SCF	4,151,400.00	GTA Waiver

Fed Direct Lend/Grad Plus 2018-19 TOTAL: \$0.00

Index: PELL19 FINA Pell Grant-Aid Year 2018-19

Index	Fund	Org	Account	Program	Amount	Category
PELL19	216017	534000	5711	13SCF	18,000,000.00	Grants and Contracts - Federal
PELL19	216017	534000	870	13SCF	18,000,000.00	GTA Waiver

FINA Pell Grant-Aid Year 2018-19 TOTAL: \$0.00

Index: PLUS19 Fed Direct Lend/Plus 2018-19

Index	Fund	Org	Account	Program	Amount	Category
PLUS19	870062	534000	5711	13SCF	1,077,195.00	Grants and Contracts - Federal
PLUS19	870062	534000	870	13SCF	1,077,195.00	GTA Waiver

Fed Direct Lend/Plus 2018-19 TOTAL: \$0.00

Index: SEOG FINA SEOG

Index	Fund	Org	Account	Program	Amount	Category
SEOG	215000	534000	5711	13SCF	(\$318,378.00)	Grants and Contracts - Federal
SEOG	215000	534000	5790	13SCF	(\$99,493.00)	SEOG Institutional Match
SEOG	215000	534000	870	13SCF	\$417,871.00	GTA Waiver

FINA SEOG TOTAL: \$0.00

Index: CWSP FINA CWSP-General

Index	Fund	Org	Account	Program	Amount	Category
CWSP	217001	534050	5711	13SCF	(\$498,294.00)	Grants and Contracts - Federal
CWSP	217001	534050	5791	13SCF	(\$279,258.00)	CWSP Institutional Match
CWSP	217001	534050	870	13SCF	\$777,552.00	GTA Waiver

FINA CWSP-General TOTAL: \$0.00

Index: Y80070 Opportunity Scholarship

Index	Fund	Org	Account	Program	Amount	Category
Y80070	280070	534100	5731	13SCF	\$1,800,000.00	Grants and Contracts - State
Y80070	280070	534100	870	13SCF	\$1,800,000.00	GTA Waiver

Program: 13SCF

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: Y80070 Opportunity Scholarship

Opportunity Scholarship TOTAL: \$0.00

Program: 40AGY

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACI College of Pharmacy

Index: AGY076 Bengal Pharmacy LLC

Index	Fund	Org	Account	Program	Amount	Category
AGY076	880073	360000	574	40AGY	(\$207,069.00)	Other Grants and Contracts
AGY076	880073	360000	6101	40AGY	\$52,041.60	Faculty Salary
AGY076	880073	360000	6102	40AGY	\$95,609.60	Professional Salary
AGY076	880073	360000	630	40AGY	\$59,417.80	Fringe Benefits

Bengal Pharmacy LLC TOTAL: \$0.00

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: AGY003 PMC - Family Practice Clinic

Index	Fund	Org	Account	Program	Amount	Category
AGY003	880001	700000	574	40AGY	\$1,546,495.00)	Other Grants and Contracts
AGY003	880001	700000	6102	40AGY	\$108,784.00	Professional Salary
AGY003	880001	700000	6106	40AGY	\$1,085,281.60	Resident Salary
AGY003	880001	700000	630	40AGY	\$352,429.40	Fringe Benefits

PMC - Family Practice Clinic TOTAL: (\$0.00)

Index: AGY005 IAGD-GME - Pocatello

Index	Fund	Org	Account	Program	Amount	Category
AGY005	880003	700000	574	40AGY	(\$235,928.00)	Other Grants and Contracts
AGY005	880003	700000	6102	40AGY	\$15,887.41	Professional Salary
AGY005	880003	700000	6106	40AGY	\$154,897.60	Resident Salary
AGY005	880003	700000	630	40AGY	\$65,142.99	Fringe Benefits

IAGD-GME - Pocatello TOTAL: \$0.00

Index: AGY006 IAGD-GME - Boise

Index	Fund	Org	Account	Program	Amount	Category
AGY006	880004	700000	574	40AGY	(\$233,144.00)	Other Grants and Contracts
AGY006	880004	700000	6102	40AGY	\$11,514.95	Professional Salary
AGY006	880004	700000	6106	40AGY	\$157,019.20	Resident Salary
AGY006	880004	700000	630	40AGY	\$64,609.85	Fringe Benefits

IAGD-GME - Boise TOTAL: \$0.00