



Idaho State University

Pocatello, Idaho

OPERATING BUDGET SUMMARY FY 2016-2017

- ▶ General Education
- ▶ Idaho Dental Education Program (IDEP)
- ▶ Idaho Museum of Natural History (IMNH)
- ▶ Family Medicine
- ▶ College of Technology
- ▶ Local Funds
- ▶ Auxiliary Enterprises
- ▶ Grant Funds

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
Schedule A - Source of Funds Detail -----	A-1
Schedule B - Distribution by Activity by Class -----	B-1
Schedule C - Summary of Expenditures by Department by Category -----	C-1

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
Budget Summary by Department	
INSTRUCTION	
College of Arts & Letters	
College of Arts & Letters	
International Studies -----	2
Recruitment -----	2
Academic Outreach/Operational -----	2
Remedial Instruction -----	2
Electrical Equip & Repair -----	2
General Instruction -----	2
Art -----	3
Communication & Rhetorical Studies -----	3
Dance -----	3
English/Philosophy -----	3
Foreign Languages & Literature -----	4
History -----	4
Music -----	5
Anthropology -----	5
Indian Studies -----	5
Political Science -----	5
Psychology -----	6
Sociology & Social Work -----	6
Military Science -----	6
College of Business	
Economics -----	7
College of Business -----	7
General Instruction -----	7
Accounting -----	7
Marketing -----	7
Management -----	7
Computer Information Systems -----	7
Finance -----	8

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
College of Education	
College of Education -----	9
Field Experience -----	9
General Instruction -----	9
Educational Development & Learning -----	9
Education Foundations -----	9
Office of Professional Development -----	9
Reading Education -----	10
Educational Leadership -----	10
Sport Science & Physical Education -----	10
Human Resource Training & Development -----	10
 College of Science & Engineering	
Biological Sciences -----	11
Chemistry -----	11
Geosciences -----	11
Mathematics -----	11
Physics -----	12
General Instruction -----	12
Computer Science -----	13
Civil/Environmental -----	13
Electrical -----	13
Mechanical -----	13
Nuclear -----	13

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
College of Health Professions	
Health Professions	
Institute of Rural Health Studies -----	14
General Instruction -----	14
Nursing -----	14
Dental Hygiene -----	14
Commun Sci Disorders/Education of Deaf -----	14
Radiographic Science Program -----	15
Physical Therapy -----	15
Occupational Therapy -----	15
Health & Nutrition Sciences -----	15
Public Health -----	15
Dietetics -----	16
Health Care Administration -----	16
Dept of Counseling -----	16
Dental Education -----	16
Paramedic Science -----	16
Fire Service Administration -----	16
Emergency Management -----	17
Medical Lab Science -----	17
Treasure Valley A&P Labs -----	17
 College of Pharmacy	
Student Affairs -----	18
General Instruction -----	18
Pharmaceutical Sciences -----	18
Pharmacy Practice & Admin Sciences -----	18
 College of Technology	
Recruitment -----	20
General Instruction -----	20
B.A.T. -----	20
START Program -----	20
Nursing-Assoc of Science -----	20
Respiratory Therapy -----	20
Geomatics Technology -----	21

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
GENERAL INSTRUCTION	
General Instruction -----	1
Accreditation Costs -----	1
Instructional Recruitment -----	1
Cultural Affairs Council -----	1
Special Projects Reserve -----	1
Instructional Support -----	1
Faculty Development -----	1
Graduate School -----	19
Literacy Enhancement -----	21
Outreach Centers -----	21
Public Awareness Campaign -----	21
Bridge to College -----	22
Honors Program -----	22
Student Success Center -----	22
Year Seminar -----	22
Idaho Falls Education Program -----	23
Twin Falls Education Program -----	23
Early College -----	24
Instructional Distance Learning -----	26
Instructional Technology Center -----	26
 Collaborative Centers	
Magic Valley -----	24
South East Idaho -----	24
 Summer Session	
Arts & Letters -----	24
Business -----	24
Education -----	24
Science & Engineering -----	24
Health Professions -----	25

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
RESEARCH SERVICES	
Informatics -----	27
Small Business Development Cnt/Pocatello -----	28
Small Business Development Cnt/Idaho Falls -----	28
Center for Entrepreneurship & Econ Dev -----	28
Office of Research -----	29
Human Subjects Committee -----	29
GIS Center -----	29
Technology Transfer -----	29
IACUC State -----	29
Faculty Research -----	29
Environmental Safety -----	29
Faculty Research - Bioanalytical Fac -----	30
Faculty Research - Integrated Environmental Analysis -----	30
Faculty Research - Center for Ecological Research -----	30
Faculty Research - Molecular Research Core Facility -----	30
Animal Care Facilities -----	30
Office of Sponsored Programs -----	31
Idaho Accelerator Center -----	32
RISE Complex -----	32
Center for Advanced Energy Studies (CAES) -----	33
CAMAS -----	34
LIBRARY	
General Library -----	35
Record Management -----	35

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
STUDENT SERVICES	
ADA/Disability Resource Center -----	36
Enrollment Management Admin -----	37
Indian Liaison -----	37
Hispanic Enrollment Services -----	37
Student Retention -----	37
Student Opportunity Development -----	37
Recruiting -----	37
Student Advising -----	38
Registration & Records -----	38
Commencement -----	38
Admissions -----	38
International Program Office -----	39
Student Financial Aid -----	40
Veterans Initiative -----	41
Student Services - Operations -----	41
Student Counseling/Testing -----	41
Career Development -----	41
Career Path Internship -----	41
 FACILITIES SERVICE	
Fire & Property Insurance -----	43
Administration -----	44
Bldg Maintenance & Repair -----	44
Facilities Rental -----	44
Bldg Maintenance/Idaho Falls -----	44
Bldg Maintenance/Tingey Admin Bldg -----	44
Bldg Maintenance/Meridian Bldg -----	45
Bldg Maintenance CAES -----	45
Campus Upkeep -----	45
Central Heat Plant -----	46
HVAC Systems -----	46
Custodial -----	47
Utilities -----	47

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
INSTITUTIONAL SUPPORT	
President's Office -----	48
Institutional Recruitment -----	48
General Counsel -----	49
Internal Audit -----	50
Academic Affairs -----	51
Finance & Administration -----	53
General Support -----	53
Institutional Memberships -----	53
Institutional Moving Exp -----	53
NCAA Certification -----	53
Purchasing Services -----	53
Central Receiving -----	54
Central Property -----	54
Human Resources -----	54
Employee Recognition -----	54
Affirmative Action -----	55
Faculty & Staff Diversity Center -----	55
Telecommunications -----	56
Security -----	57
Safety Program -----	57
Mail Center -----	58
Student Services Administration -----	59
Liability & Fidelity Insurance -----	60
University Relations -----	61
Development -----	63
Alumni Relations -----	64
Event Management -----	65

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
ACADEMIC SUPPORT	
Office of Medical Education -----	66
Pre-Health Profession Advising -----	66
Faculty Senate -----	67
NCAA Faculty Rep -----	67
Faculty Ombudsman -----	67
Col of Arts & Letters-Admin -----	68
Col of Business-Admin -----	69
Col of Education-Admin -----	70
Col of Science & Engineering-Admin -----	71
Col of Health Prof-Admin -----	72
Health Related Prof UBO -----	72
Col of Pharmacy-Admin -----	73
Graduate School-Admin -----	74
Institutional Research -----	75
Idaho Museum of Nat History -----	76
Continuing Ed Admin -----	78
General Catalog -----	78
Computer Services -----	79
Computer Services MLF -----	79
ERP-Operations -----	79
Div Instructional Media -----	79

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
AUXILIARY ENTERPRISES	
Intercollegiate Athletics	
Administration -----	80
Student Support -----	80
Sports Information -----	80
Training Room -----	80
Equipment Room -----	80
Weight Training -----	80
Women's Basketball -----	80
Softball -----	81
Women's Tennis -----	81
Women's Track & Field -----	81
Volleyball -----	81
Women's Golf -----	81
Soccer -----	81
Women's Cross Country -----	82
Men's Basketball -----	82
Football -----	82
Men's Tennis -----	82
Men's Track & Field -----	82
Men's Cross Country -----	82

IDAHO STATE UNIVERSITY
 GENERAL EDUCATION PROGRAMS
 DETAIL OF ESTIMATED BUDGET RESOURCES
 JULY 1, 2016 - JUNE 30, 2017

I. Detail of State Appropriation

State General Account	House Bill #	637		\$74,793,900
Economic Recovery Reserve	House Bill #	637		\$1,160,000

	<u>HEADCOUNT/ CREDIT HOURS</u>	<u>FEE RATE</u>	<u>FEE INCOME</u>	<u>INCOME ESTIMATE</u>
II. <u>Enrollment Income</u>				
Full-Time Registration Fees:				
Fall: Undergraduate	6,770	\$2,621.32	\$17,746,336	
Graduate	884	3,394.32	<u>3,000,579</u>	
				\$20,746,915
Spring: Undergraduate	6,300	\$2,621.32	\$16,514,316	
Graduate	846	3,394.32	<u>2,871,595</u>	
				19,385,911
Part-Time Registration Fees:				
Fall: Undergraduate	15,752	\$297.53	\$4,686,693	
Graduate	1,665	375.53	625,257	
In-Service Fees	226	139.00	<u>31,414</u>	
				5,343,364
Spring: Undergraduate	14,086	\$297.53	\$4,191,008	
Graduate	1,815	375.53	681,587	
In-Service Fees	230	139.00	<u>31,970</u>	
				4,904,565
Summer: Undergraduate	10,062	\$290.00	\$2,917,980	
Graduate	3,120	357.00	1,113,840	
In-Service Fees	194	131.00	<u>25,414</u>	
				4,057,234
TOTAL ENROLLMENT INCOME				<u>\$54,437,989</u>

IDAHO STATE UNIVERSITY
 GENERAL EDUCATION PROGRAMS
 DETAIL OF ESTIMATED BUDGET RESOURCES
 JULY 1, 2016 - JUNE 30, 2017

	<u>HEADCOUNT/ CREDIT HOURS</u>	<u>FEE RATE</u>	<u>FEE INCOME</u>	<u>INCOME ESTIMATE</u>
III. <u>Other Fee Income</u>				
Nonresident Tuition - Full-Time	1,422	7,034.00	10,002,348	
Nonresident Graduate Fee - Full-Time	322	6.50	2,093	
Nonresident Tuition - Part-Time	2,515	228.00	573,304	
Nonresident Graduate Fee - Part-Time	1,836	1.00	1,836	
Nonresident - WUE	270	1,739.00	<u>469,530</u>	
				\$11,049,111
Special Student Fees				
Staff-Spouse			\$50,000	
Other			<u>9,000</u>	
				59,000
TOTAL OTHER FEE INCOME				<u>\$11,108,111</u>
IV. <u>Endowment Income (List below)</u>				
Charitable Institutions			\$1,478,400	
Normal School			<u>2,131,200</u>	
TOTAL ENDOWMENT INCOME				<u>\$3,609,600</u>
				<u>\$145,109,600</u>

IDAHO STATE UNIVERSITY
BUDGET DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS
 July 1, 2016 - June 30, 2017

SCHEDULE B

	Original FY2016	Percent of Total	Original FY2017	Percent of Total	Change from Prior Year	Percent Change
REVENUE:						
By Source:						
State General Account	\$69,982,100	50.47%	\$75,953,900	52.34%	\$5,971,800	8.53%
State Endowments	3,004,200	2.17%	3,609,600	2.49%	605,400	20.15%
Tuition & Fees	65,663,500	47.36%	65,546,100	45.17%	-117,400	-0.18%
Total Operating Budget	\$138,649,800	100.00%	\$145,109,600	100.00%	\$6,459,800	4.66%
EXPENDITURES:						
By Activity:						
Instruction	\$64,764,052	47.34%	\$67,521,517	46.33%	\$2,757,465	4.26%
Research	4,983,415	3.64%	5,751,388	3.95%	767,973	15.41%
Public Service	0	0.00%	0	0.00%	0	0.00%
Library	5,866,576	4.29%	6,111,545	4.19%	244,969	4.18%
Student Services	6,443,821	4.71%	7,805,332	5.36%	1,361,511	21.13%
Student Financial Aid	3,864,449	2.82%	5,444,993	3.74%	1,580,544	40.90%
Physical Plant	20,480,833	14.97%	19,669,776	13.50%	-811,057	-3.96%
Institutional Support	15,508,390	11.34%	17,083,182	11.72%	1,574,792	10.15%
Academic Support	11,335,396	8.29%	12,504,058	8.58%	1,168,662	10.31%
Athletics	3,555,700	2.60%	3,841,100	2.64%	285,400	8.03%
Total Operating Budget	\$136,802,632	100.00%	\$145,732,891	100.00%	\$8,930,259	6.53%
By Expense Class:						
Personnel Costs -						
Salaries						
Faculty	\$37,408,556	27.34%	\$38,120,982	26.16%	\$712,426	1.90%
Executive/Administrative	4,612,187	3.37%	5,366,350	3.68%	754,163	16.35%
Managerial/Professional	16,202,392	11.84%	18,107,829	12.43%	1,905,437	11.76%
Classified	12,551,158	9.17%	13,009,707	8.93%	458,549	3.65%
Graduate Assistants	2,379,732	1.74%	2,451,630	1.68%	71,898	3.02%
Irregular Help	4,606,756	3.37%	5,114,929	3.51%	508,173	11.03%
Total Salaries	\$77,760,781	56.84%	\$82,171,427	56.38%	\$4,410,646	5.67%
Personnel Benefits	28,940,670	21.16%	31,390,683	21.54%	2,450,013	8.47%
Total Personnel Costs	\$106,701,451	78.00%	\$113,562,110	77.92%	\$6,860,659	6.43%
Operating Expense -						
Travel	608,407	0.44%	689,569	0.47%	\$81,162	13.34%
Utilities	4,789,070	3.50%	3,824,820	2.62%	-964,250	-20.13%
Insurance	757,989	0.55%	757,989	0.52%	0	0.00%
Other Oper. Expenses	19,182,162	14.02%	21,674,024	14.87%	2,491,862	12.99%
Total Oper. Expenses	\$25,337,628	18.52%	\$26,946,402	18.49%	\$1,608,774	6.35%
Capital Outlay -						
Departmental Equipment	1,788,395	1.31%	2,049,221	1.41%	\$260,826	14.58%
Library Acquisitions	2,975,158	2.17%	3,175,158	2.18%	200,000	6.72%
Total Capital Outlay	\$4,763,553	3.48%	\$5,224,379	3.58%	\$460,826	9.67%
Total Operating Budget	\$136,802,632	100.00%	\$145,732,891	100.00%	\$8,930,259	6.53%
One-Time Funding 27th Payroll	\$0		\$3,419,800		\$3,419,800	
One-Time Funding/Reserve	\$1,847,168		\$1,169,000		-\$678,168	-36.71%
Total Budget	\$138,649,800		\$150,321,691		\$11,671,891	8.42%
TOTAL FTE POSITIONS	1,171.70		1,201.41		29.71	2.54%
BUDGET DEFICIT:						
One-Time Funding/Reserve	\$0		-\$5,212,091			

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2016-2017 BUDGET SUMMARY**

SCHEDULE C

INDEX	INSTRUCTION	TOTAL BUDGET	PERSONNEL COSTS				OPERATING EXPENDITURES				CAPITAL	
			FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS	TOTAL	TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL	TOTAL
COLLEGE OF ARTS & LETTERS												
AAS002	INTERNATIONAL STUDIES	\$259,910.27	3.0000	\$182,166	\$0	\$74,275	\$256,441	\$0	\$1,123	\$2,346	\$3,469	\$0
AAS006	FACULTY RECRUITMENT	14,282.00	0.0000	0	0	0	0	0	0	14,282	14,282	0
AAS007	ACADEMIC OUTREACH/OPER	181,592.58	2.0000	126,422	0	50,758	177,181	0	2,239	2,173	4,412	0
AAS009	REMEDIAL INSTRUCTION	969.00	0.0000	0	0	0	0	0	0	969	969	0
AAS011	ELECTRICAL EQUIPMENT & REPAIR	71,150.39	1.0000	41,538	0	21,076	62,614	0	603	6,835	7,438	1,099
AAS012	GENERAL INSTRUCTION	1,995,045.24	0.0000	1,367,040	0	598,305	1,965,345	23,100	0	6,600	29,700	0
AART01	ART	630,916.77	7.9231	411,851	4,183	183,000	599,034	1,008	5,736	18,312	25,056	6,827
AMC001	COMMUNICATION & RHETORICAL STUDIES	1,232,293.05	14.3462	839,546	9,607	350,332	1,199,485	4,199	9,354	10,835	24,388	8,420
ADAN01	THEATER AND DANCE	771,411.80	10.0000	531,415	0	231,851	763,266	0	3,370	4,776	8,146	0
AENG01	ENGLISH & PHILOSOPHY	2,371,377.55	27.5000	1,650,386	537	675,467	2,326,391	5,000	13,960	19,103	38,063	6,924
AENG02	ENGL FELLOWSHIPS/STDNT FEES	150,690.00	0.0000	0	0	0	0	0	0	150,690	150,690	0
ALAN01	LANGUAGES & LITERATURE	731,919.21	9.7500	482,550	7,684	218,354	708,587	3,907	5,957	8,506	18,370	4,962
AHIS01	HISTORY	632,098.55	7.7000	419,182	1,396	184,213	604,792	8,880	2,478	13,825	25,183	2,124
AHIS03	IDAHO YESTERDAYS	2,635.66	0.0000	0	583	12	595	1,163	128	491	1,782	259
AHIS02	WOMEN'S STUDIES	4,954.00	0.0000	0	0	0	0	1,046	314	3,594	4,954	0
AMUS01	MUSIC	1,075,283.25	11.9327	740,050	6,860	298,030	1,044,940	1,569	8,639	13,279	23,487	6,856
APOL01	POLITICAL SCIENCE	831,908.67	10.0000	565,032	369	238,557	803,958	4,032	7,081	13,193	24,306	3,645
APOL02	FELLOWSHIPS/STDNT FEES	150,690.00	0.0000	0	0	0	0	0	0	150,690	150,690	0
APSY01	PSYCHOLOGY	1,568,218.76	16.8846	1,058,698	17,082	432,089	1,507,869	21,000	8,922	22,428	52,350	8,000
ASOC01	SOCIOLOGY & SOCIAL WORK	865,474.51	10.7056	594,838	0	253,596	848,434	0	6,916	10,125	17,041	0
AANT01	ANTHROPOLOGY	766,647.14	9.1750	530,654	1,778	221,377	753,809	3,025	3,918	3,940	10,883	1,955
AANT04	INDIAN STUDIES	68,529.71	1.0000	37,461	8,816	20,091	66,368	725	1,437	0	2,162	0
AMIL01	MILITARY SCIENCE	62,906.63	1.0000	31,762	809	19,013	51,583	468	3,021	7,466	10,955	368
	TOTAL ARTS & LETTERS	\$14,440,904.74	143.9172	\$9,610,591	\$59,705	\$4,070,395	\$13,740,690	\$79,122	\$85,196	\$484,458	\$648,776	\$51,439
COLLEGE OF BUSINESS												
ABA005	GENERAL INSTRUCTION	242,703.04	2.0000	180,703	0	62,000	242,703	0	0	0	0	0
AACT01	ACCOUNTING	1,454,935.09	9.8968	1,107,010	0	347,925	1,454,935	0	0	0	0	0
AECN01	ECONOMICS	358,756.02	2.9056	261,237	0	89,084	350,321	1,219	3,867	3,349	8,435	0
AECN02	ECONOMICS - FORECAST PROJECT	2,289.00	0.0000	0	0	0	0	0	0	2,289	2,289	0
AMKT01	MARKETING	539,209.07	4.0000	406,890	0	132,319	539,209	0	0	0	0	0
AMGT01	MANAGEMENT	1,348,398.61	10.0000	1,017,536	0	330,863	1,348,399	0	0	0	0	0
AFIN01	FINANCE	753,593.49	5.0000	574,662	0	178,931	753,593	0	0	0	0	0
ACIS01	COMPUTER INFO SYSTEMS	717,119.27	5.5000	539,094	0	178,025	717,119	0	0	0	0	0
	TOTAL BUSINESS	\$5,417,003.59	39.3024	\$4,087,133	\$0	\$1,319,147	\$5,406,280	\$1,219	\$3,867	\$5,638	\$10,724	\$0

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2016-2017 BUDGET SUMMARY**

SCHEDULE C

INDEX	TOTAL BUDGET	PERSONNEL COSTS				TOTAL	OPERATING EXPENDITURES				CAPITAL TOTAL	
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS		TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL		
COLLEGE OF EDUCATION												
AEDU03	EDUC/FIELD EXPERIENCE	219,841.07	2.0000	67,226	0	38,458	105,683	2,000	3,000	109,158	114,158	0
AEDU05	FACULTY RECRUITMENT	11,585.37	0.0000	0	0	0	0	7,500	0	4,085	11,585	0
AEDU06	GENERAL INSTRUCTION	517,457.69	2.0000	390,457	0	105,001	495,458	0	22,000	0	22,000	0
AHRT01	HUMAN RESOURCE TRNG & DEVL	362,655.04	4.0500	251,495	0	101,560	353,055	9,600	0	0	9,600	0
ATEA03	EDUC LEARNING & DEVELOPMENT	515,316.79	6.5000	338,021	0	149,196	487,217	24,000	4,100	0	28,100	0
ATEA04	EDUCATION FOUNDATIONS	1,161,800.74	15.3473	804,138	0	353,663	1,157,801	0	4,000	0	4,000	0
ATEA05	OFFICE OF PROFESSIONAL DEVELOPMENT	56,013.87	0.4100	42,324	0	13,689	56,014	0	0	0	0	0
ATEA08	READING EDUCATION	6,684.80	0.0000	0	3,300	66	3,366	162	538	2,619	3,319	0
ATEA09	EDUCATION LEADERSHIP	718,775.92	8.0000	515,070	0	203,706	718,776	0	0	0	0	0
APE001	SPORT SCIENCE & PHYSICAL ED	1,065,379.55	12.3600	746,031	0	306,148	1,052,180	13,200	0	0	13,200	0
	TOTAL EDUCATION	\$4,635,510.84	50.6673	\$3,154,762	\$3,300	\$1,271,487	\$4,429,549	\$56,462	\$33,638	\$115,862	\$205,962	\$0
COLLEGE OF SCIENCE & ENGINEERING												
ABIO01	BIOLOGICAL SCIENCES	\$3,577,328.74	38.1362	\$2,516,328	\$0	\$992,591	\$3,508,920	\$0	\$24,683	\$35,644	\$60,327	\$8,082
ABIO02	BIO/FELLOWSHPS/STD FEE	200,920.00	0.0000	0	0	0	0	0	0	200,920	200,920	0
ABIO05	BIO/INBRE FELLOWSHPS/STD FEE	50,000.00	0.0000	0	0	0	0	0	0	50,000	50,000	0
ACHM01	CHEMISTRY	1,630,125.70	17.2788	1,113,273	12,727	451,403	1,577,403	10,129	8,580	29,776	48,485	4,238
AGEO01	GEOSCIENCES	1,115,643.32	10.4975	802,756	0	293,896	1,096,652	2,585	7,856	8,550	18,991	0
AMTH01	MATHEMATICS	1,939,366.22	21.0000	1,371,989	1,825	538,571	1,912,385	0	7,592	12,847	20,439	6,542
AMTH03	MATH/FELLOWSHP/STD FEE	150,690.00	0.0000	0	0	0	0	0	0	150,690	150,690	0
APHY01	PHYSICS	948,600.79	9.5000	680,503	3,899	256,009	940,411	2,636	5,554	0	8,190	0
APHY04	PHYSICS/SCHOOL OUTREACH	3,152.00	0.0000	0	0	0	0	0	0	3,152	3,152	0
AEGR01	ENGINEERING	166,690.79	2.7500	73,934	7,715	52,602	134,251	3,349	17,391	11,700	32,440	0
AEGR04	GENERAL INSTRUCTION	1,178,748.43	0.0000	795,548	0	358,824	1,154,372	20,976	0	3,400	24,376	0
AEGR08	COMPUTER SCIENCE	188,506.76	1.5000	131,040	0	45,467	176,507	2,000	535	9,465	12,000	0
AEGR09	CIVIL/ENVIRONMENTAL ENGINEERING	771,630.54	6.0000	573,664	0	190,967	764,631	2,000	0	5,000	7,000	0
AEGR10	ELECTRICAL ENGINEERING	609,624.24	5.0000	449,363	0	153,261	602,624	2,000	0	5,000	7,000	0
AEGR11	MECHANICAL ENGINEERING	783,862.78	6.5300	578,432	0	198,431	776,863	2,000	0	5,000	7,000	0
AEGR12	NUCLEAR ENGINEERING & HEALTH PHYSICS	231,360.73	1.4825	171,151	0	53,210	224,361	2,000	0	5,000	7,000	0
	TOTAL SCIENCE & ENGINEERING	\$13,546,251.04	119.6750	\$9,257,982	\$26,166	\$3,585,231	\$12,869,379	\$49,675	\$72,191	\$536,144	\$658,010	\$18,862

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2016-2017 BUDGET SUMMARY**

SCHEDULE C

INDEX	TOTAL BUDGET	PERSONNEL COSTS					OPERATING EXPENDITURES				CAPITAL	
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS	TOTAL	TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL	TOTAL	
<u>KASISKA COLLEGE OF HEALTH PROFESSIONS</u>												
AAPL01	TREASURE VALLEY A&P LABS	\$725,474.70	4.0000	\$213,179	\$87,168	\$100,128	\$400,475	\$25,000	\$15,000	\$235,000	\$275,000	\$50,000
AIRH01	INSTITUTE OF RURAL HEALTH STUDIES	124,635.48	1.7190	84,875	0	38,736	123,611	0	1,024	0	1,024	0
AHRP04	GENERAL INSTRUCTION	34,847.29	0.0362	28,554	0	6,293	34,847	0	0	0	0	0
ANUR01	NURSING	2,213,589.29	25.1009	1,540,033	0	629,005	2,169,038	5,000	21,983	17,569	44,552	0
ADHY01	DENTAL HYGIENE	1,370,162.93	17.8656	929,217	0	429,392	1,358,609	0	9,946	1,608	11,554	0
ACSE01	COMMUN SCI DISORDERS/EDUC DEAF	2,162,764.53	23.7431	1,541,990	0	619,974	2,161,965	0	489	311	800	0
AR5001	RADIOGRAPHIC SCIENCE	289,088.93	3.5000	191,703	0	88,350	280,053	0	948	8,088	9,036	0
APT001	PHYSICAL THERAPY	1,242,338.60	11.9403	844,268	0	320,071	1,164,339	9,000	0	69,000	78,000	0
AOT001	OCCUPATIONAL THERAPY	450,142.44	5.1826	320,689	0	129,454	450,142	0	0	0	0	0
ANUT01	HEALTH & NUTRITION SCIENCES	270,377.63	3.9452	178,767	0	85,323	264,090	0	1,811	4,477	6,288	0
APH001	PUBLIC HEALTH	267,447.92	3.2781	184,863	0	78,058	262,921	2,210	858	1,459	4,527	0
ADIE01	DIETETICS	450,813.98	5.6774	313,219	0	137,595	450,814	0	0	0	0	0
AHC001	HEALTH CARE ADMIN	343,483.57	3.2554	242,028	6,738	90,052	338,819	0	1,572	3,093	4,665	0
ACOU01	DEPT OF COUNSELING	878,200.80	10.3577	612,759	3,500	261,941	878,201	0	0	0	0	0
APSC01	PARAMEDIC SCIENCE	108,209.85	0.3157	17,586	0	8,442	26,028	0	600	81,582	82,182	0
AMLS01	MEDICAL LAB SCIENCE	313,771.30	3.0000	222,737	6,800	82,488	312,025	726	120	0	846	900
DEN001	DENTAL EDUCATION	127,676.29	1.1583	92,192	0	33,204	125,396	1,427	0	853	2,280	0
AESM01	EMERGENCY MANAGEMENT	156,564.28	1.2113	115,389	0	36,306	151,695	856	1,600	2,413	4,869	0
AESFS1	FIRE SERVICE ADMINISTRATION	134,434.22	1.2849	94,207	0	35,588	129,795	856	1,600	2,183	4,639	0
	TOTAL HEALTH PROFESSIONS	\$11,664,024.03	126.5717	\$7,768,256	\$104,206	\$3,210,400	\$11,082,862	\$45,075	\$57,551	\$427,636	\$530,262	\$50,900
<u>COLLEGE OF PHARMACY</u>												
APHR01	PHARM PRACTICE/ADMN SCI	\$2,052,383.26	14.0649	\$1,532,816	\$27,296	\$492,271	\$2,052,383	\$0	\$0	\$0	\$0	\$0
APHR04	BIOMED & PHARMACEUTICAL SCIENCE	1,072,277.71	9.3599	794,144	652	277,482	1,072,278	0	0	0	0	0
APHR09	OFFICE OF STUDENT AFFAIRS	184,044.94	1.7041	133,806	1,706	48,533	184,045	0	0	0	0	0
APHR10	GENERAL INSTRUCTION	13,900.35	0.2500	8,939	0	4,962	13,900	0	0	0	0	0
	TOTAL PHARMACY	\$3,322,606.26	25.3789	\$2,469,704	\$29,654	\$823,248	\$3,322,606	\$0	\$0	\$0	\$0	\$0
<u>GRADUATE STUDIES</u>												
AGSC02	GRAD SCHOOL/STD FEES	\$1,484,758.00	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,484,758	\$1,484,758	\$0
AGSC03	GRAD SCHOOL/BULLETIN	4,000.00	0.0000	0	0	0	0	0	0	4,000	4,000	0
AGSC04	GENERAL INSTRUCTION	2,339,817.34	0.0000	2,327,598	0	12,150	2,339,748	0	0	69	69	0
	TOTAL GRADUATE SCHOOL	\$3,828,575.34	0.0000	\$2,327,598	\$0	\$12,150	\$2,339,748	\$0	\$0	\$1,488,827	\$1,488,827	\$0

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2016-2017 BUDGET SUMMARY**

SCHEDULE C

INDEX	TOTAL BUDGET	PERSONNEL COSTS					OPERATING EXPENDITURES				CAPITAL	
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS	TOTAL	TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL	TOTAL	
GENERAL INSTRUCTION												
AGI001	GENERAL INSTRUCTION	\$35,676.94	0.0000	\$0	\$0	\$0	\$0	\$13,872	\$21,805	\$35,677	\$0	
AGI002	ACCREDITATION COSTS	201,352.18	1.0000	85,049	0	29,664	114,713	0	86,639	86,639	0	
AGI004	RECRUITMENT/INSTR	72,320.00	0.0000	0	0	0	0	0	72,320	72,320	0	
AGI020	INSTRUCTIONAL DISTANCE LEARN	992,333.05	11.0000	466,149	124,133	235,315	825,597	3,599	50,965	76,271	130,835	
ACTL01	STUDENT SUCCESS CENTER	604,644.61	6.5066	393,016	7,731	160,988	561,735	3,724	7,036	28,593	39,353	
ACTL02	HONORS PROGRAM	188,026.75	1.8381	101,583	39,271	44,095	184,949	0	0	3,078	3,078	
ASSC01	BRIDGE TO COLLEGE	697,527.51	10.0000	437,174	24,510	212,665	674,350	0	2,000	21,178	23,178	
AGI008	CULTURAL AFFAIRS COUNCIL	11,000.00	0.0000	0	0	0	0	0	0	11,000	11,000	
AGI009	INSTR TECHNOLOGY CENTER	447,764.29	3.9379	239,269	24,882	97,942	362,093	0	7,916	74,941	82,857	
AGI010	SPECIAL PROJECTS	1,762,126.87	0.0000	79,916	0	16,372	96,288	0	0	165,839	165,839	
AGI011	STUDENT RETENTION PROGRAM	41,067.82	0.1619	28,766	0	7,875	36,641	2,422	0	2,005	4,427	
AGI012	INSTRUCTIONAL SUPPORT	2,860.00	0.0000	0	0	0	0	0	0	2,860	2,860	
AGI013	FACULTY DEVELOPMENT	29,000.00	0.0000	0	0	0	0	0	0	29,000	29,000	
AENR16	EARLY COLLEGE	640,489.29	2.0000	221,282	264,000	92,108	577,389	10,500	4,000	48,600	63,100	
AENR18	PUBLIC AWARENESS CAMPAIGN	6,565.00	0.0000	0	0	0	0	0	0	6,565	6,565	
AENR19	OUTREACH CENTERS	31,136.58	0.0000	0	0	0	0	0	0	31,137	31,137	
AENR20	LITERACY ENHANCEMENT	53,996.84	0.0000	12,403	2,616	117	15,136	0	0	38,861	38,861	
AENR21	START PROGRAM	131,333.77	1.8408	82,841	0	39,493	122,334	0	0	9,000	9,000	
AIF001	IDAHO FALLS EDUC PROG	809,737.60	10.4231	512,142	19,018	235,427	766,588	7,500	15,000	20,650	43,150	
AIF002	IDAHO FALLS GENERAL INSTRUCTION	238,714.79	0.1143	105,150	98,039	15,174	218,363	4,000	0	16,352	20,352	
ATF001	TWIN FALLS EDUC PROGRAM	248,093.57	3.0000	139,318	5,000	65,567	209,886	3,500	5,000	29,708	38,208	
ABS001	MERIDIAN EDUCATION PROGRAM	859,082.13	11.4000	555,834	2,090	261,871	819,795	10,000	18,000	11,287	39,287	
	TOTAL GENERAL INSTRUCTION	\$8,104,849.59	63.2227	\$3,459,893	\$611,291	\$1,514,673	\$5,585,856	\$45,245	\$123,789	\$807,687	\$976,721	\$1,542,272
SUMMER SESSION												
ASUMAS	SUMMER SESSION - ARTS & LETTERS	\$504,065.40	0.0000	\$410,762	\$0	\$84,153	\$494,915	\$0	\$0	\$9,150	\$9,150	\$0
ASUMBA	SUMMER SESSION - BUSINESS	158,616.92	0.0000	127,545	0	26,130	153,675	0	0	4,942	4,942	0
ASUMED	SUMMER SESSION - EDUCATION	237,665.67	0.0000	197,254	0	40,411	237,666	0	0	0	0	0
ASUMEG	SUMMER SESSION - SCIENCE & ENGINEERIN	292,686.93	0.0000	239,009	0	48,966	287,975	0	0	4,712	4,712	0
ASUMHP	SUMMER SESSION - HEALTH PROF	387,308.05	0.0000	317,546	0	65,056	382,601	2,414	0	2,293	4,707	0
	TOTAL SUMMER SESSION	\$1,580,342.97	0.0000	\$1,292,116	\$0	\$264,716	\$1,556,832	\$2,414	\$0	\$21,097	\$23,511	\$0
COLLABORATIVE CENTERS												
AOVRMV	MAGIC VALLEY OVERSIGHT COUNCIL	\$16,968.00	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,968	\$16,968	\$0
AOVRSE	S EAST IDAHO OVERSIGHT COUNCIL	33,937.00	0.0000	0	0	0	0	0	0	33,937	33,937	0
	TOTAL COLLABORATIVE CENTERS	\$50,905.00	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,905	\$50,905	\$0

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2016-2017 BUDGET SUMMARY**

SCHEDULE C

INDEX	TOTAL BUDGET	PERSONNEL COSTS				TOTAL	OPERATING EXPENDITURES				CAPITAL TOTAL	
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS		TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL		
COLLEGE OF TECHNOLOGY												
ARECRU	COL OF TECHNOLOGY RECRUITMENT	\$1,929.00	0.0000	\$0	\$0	\$0	\$0	\$0	\$1,929	\$1,929	\$0	
ACOTBT	B.A.T.	54,458.65	1.0000	33,280	0	19,320	52,600	0	0	1,859	1,859	0
AGMT01	GEOMATICS TECHNOLOGY	248,535.00	2.0000	148,462	0	54,895	203,357	0	2,000	43,178	45,178	0
ANRS01	NURSING - ASSOC OF SCIENCE	334,741.63	3.5000	221,104	0	88,238	309,342	5,095	510	7,968	13,573	11,827
ART01	RESPIRATORY THERAPY	236,801.08	2.0000	145,437	12,924	55,351	213,712	3,559	3,000	9,530	16,089	7,000
ACOTGI	CoT/ACADEMIC - GENERAL INSTR	54,078.43	0.2450	42,394	0	11,684	54,078	0	0	0	0	0
	TOTAL COLLEGE OF TECHNOLOGY	\$930,543.79	8.7450	\$590,676	\$12,924	\$229,488	\$833,089	\$8,654	\$5,510	\$64,464	\$78,628	\$18,827
	TOTAL INSTRUCTION	\$67,521,517.19	577.4802	\$44,018,710	\$847,247	\$16,300,935	\$61,166,891	\$287,866	\$381,742	\$4,002,718	\$4,672,326	\$1,682,300
RESEARCH AND ECONOMIC DEVELOPMENT												
ARES01	OFFICE OF SPONSORED PROGRAMS	\$445,821.62	4.9794	\$310,420	\$8,906	\$126,495	\$445,822	\$0	\$0	\$0	\$0	\$0
ARES02	OFFICE OF RESEARCH	456,121.19	5.6500	294,946	4,291	130,474	429,711	2,000	11,229	10,778	24,007	2,404
ARES04	HUMAN SUBJECTS COMMITTEE	24,844.08	0.1800	18,791	0	6,053	24,844	0	0	0	0	0
ARES05	GIS CENTER	123,998.97	1.2675	90,039	0	33,960	123,999	0	0	0	0	0
ARES07	TECH TRANSFER IP	137,213.47	0.8000	98,908	0	30,055	128,963	5,000	750	2,500	8,250	0
ARES08	IACUC	1,000.00	0.0000	0	0	0	0	0	0	1,000	1,000	0
AANI01	ANIMAL CARE FACILITIES	150,091.29	2.0000	75,067	26,442	44,030	145,539	263	508	2,935	3,706	846
AENV01	ENVIRONMENTAL SAFETY	641,427.05	4.0000	342,410	0	119,109	461,519	5,000	4,440	170,000	179,440	468
AUSR01	FACULTY RESEARCH	300,000.00	0.0000	0	0	0	0	0	0	300,000	300,000	0
AUSR02	UNIVERSITY RESEARCH COMMITTEE	89,579.89	0.0000	0	0	0	0	0	0	89,580	89,580	0
AUSR03	BIOANALYTICAL FAC/GOV INI II	75,937.10	0.9025	53,857	0	22,080	75,937	0	0	0	0	0
AUSR05	INTEGRATED ENVIRON ANALYSIS	85,803.60	1.1000	58,714	0	25,493	84,207	0	0	1,597	1,597	0
AUSR06	CNTR/ECOLOGICAL RESEARCH & ED	39,260.10	0.0000	32,585	0	6,676	39,260	0	0	0	0	0
AUSR07	MOLECULAR RESEARCH CORE FACILITY	135,768.59	1.8199	93,913	0	41,856	135,769	0	0	0	0	0
ACAE01	CENTER FOR ADVANCED ENERGY STUDIES	1,089,794.83	5.5390	765,073	0	229,721	994,795	11,000	0	84,000	95,000	0
ACAM01	CAMAS	53,199.82	0.2250	18,219	14,700	6,781	39,700	0	0	13,500	13,500	0
AACL01	IDAHO ACCELERATOR CENTER	257,482.70	1.7354	186,896	0	62,125	249,021	0	0	8,462	8,462	0
ARIS01	RISE COMPLEX	600,690.57	5.5219	252,884	0	120,601	373,485	0	0	227,206	227,206	0
ASBDC1	SMALL BUSINESS DEV CNTR - POCATELLO	49,932.74	0.5000	34,546	2,147	13,240	49,933	0	0	0	0	0
ASBDC2	SMALL BUSINESS DEV CNTR - IDAHO FALLS	67,318.32	0.6700	37,504	13,578	16,236	67,318	0	0	0	0	0
AEED01	CENTER FOR ENTREPRENEURSHIP	299,867.75	1.0000	198,712	0	33,140	231,852	0	0	68,016	68,016	0
AIRI01	IRI OPERATION INFORMATICS	626,234.69	4.0000	429,615	28,450	129,939	588,005	12,000	1,765	24,465	38,230	0
	TOTAL RESEARCH	\$5,751,388.37	41.8906	\$3,393,099	\$98,514	\$1,198,064	\$4,689,677	\$35,263	\$18,692	\$1,004,038	\$1,057,993	\$3,718
LIBRARY												
ALIB01	GENERAL LIBRARY	\$6,023,720.02	36.0000	\$1,723,444	\$121,603	\$802,780	\$2,647,828	\$14,220	\$36,800	\$149,714	\$200,734	\$3,175,158
ALIB02	LIBRARY RECORD MANAGEMENT	87,824.64	1.0000	59,758	0	24,483	84,241	2,087	0	1,497	3,584	0
	TOTAL LIBRARY	\$6,111,544.66	37.0000	\$1,783,203	\$121,603	\$827,263	\$2,732,069	\$16,307	\$36,800	\$151,211	\$204,318	\$3,175,158

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2016-2017 BUDGET SUMMARY**

SCHEDULE C

INDEX	STUDENT SERVICES	TOTAL BUDGET	PERSONNEL COSTS				TOTAL	OPERATING EXPENDITURES				CAPITAL
			FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS		TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL	TOTAL
ASTU02	STUDENT SERVICES-OPERATIONS	\$123,298.79	1.4007	\$68,523	\$19,608	\$31,814	\$119,946	\$0	\$3,293	\$60	\$3,353	\$0
ASTU04	DISABILITY RESOURCE CENTER	768,435.65	4.8500	289,489	37,292	123,229	450,011	5,011	3,417	302,966	311,394	7,031
AENR01	RECRUITING	1,321,962.17	8.6991	381,706	10,154	185,215	577,074	37,438	244,577	462,873	744,888	0
AENR03	INTERCULTURAL EDUC PROGRAMMING	15,476.00	0.0000	0	0	0	0	0	0	15,476	15,476	0
AENR04	STUDENT ADVISING PROG	607,447.19	8.5000	386,121	13,249	190,085	589,454	2,351	9,190	6,452	17,993	0
AENR07	NATIVE AMERICAN ENROLLMENT SERVICES	70,181.18	1.0000	45,531	0	21,568	67,099	1,219	1,145	718	3,082	0
AENR09	HISPANIC ENROLLMENT SERVICES	64,074.35	1.0000	37,107	0	19,842	56,949	5,521	1,560	44	7,125	0
AENR11	VETERANS INITIATIVE	120,603.24	1.6368	76,010	360	35,875	112,245	1,058	3,700	3,600	8,358	0
AENR12	AMERICAN INDIAN ADVISORY COUNCIL	800.00	0.0000	0	0	0	0	0	300	500	800	0
AENR13	STUDENT RETENTION PROGRAM	50,000.00	0.0000	0	0	0	0	0	0	50,000	50,000	0
AENR15	ENROLLMENT MANAGEMENT ADMIN	15,432.76	0.2500	10,202	0	5,230	15,433	0	0	0	0	0
AENR22	STUDENT OPPORTUNITY DEVELOPMENT	199,700.00	3.0000	124,010	12,522	63,168	199,700	0	0	0	0	0
ASTU06	INTERNATIONAL PROGRAM OFFICE	492,077.61	7.0000	293,197	4,000	146,265	443,462	25,000	7,000	16,616	48,615	0
AREG01	REGISTRATION & RECORDS	1,264,935.59	18.7278	771,587	20,014	391,938	1,183,539	12,775	40,547	28,075	81,397	0
AADM01	ADMISSIONS	460,458.28	7.0000	284,315	15,000	145,706	445,021	0	7,060	8,377	15,437	0
ASCT01	STUDENT COUNSELING/TESTING	696,167.94	8.4833	450,019	0	201,510	651,529	8,980	7,194	28,465	44,639	0
ASFA01	STUDENT FINANCIAL AIDS	1,111,917.54	15.0200	675,724	24,444	325,089	1,025,258	1,636	19,065	65,336	86,037	623
ASFA02	INSTITUTIONAL FINANCIAL AID	3,068,401.00	0.0000	0	0	0	0	0	0	3,068,401	3,068,401	0
ACDC01	CAREER DEVELOPMENT CENTER	354,072.33	4.9419	228,585	6,155	108,002	342,742	0	5,900	5,431	11,331	0
ACDC02	CAREER PATH INTERNSHIP	2,376,592.41	2.0000	75,546	2,203,718	86,129	2,365,392	0	1,200	10,000	11,200	0
ACOM01	COMMENCEMENT	68,291.18	0.0475	1,828	0	970	2,798	0	0	65,493	65,493	0
	TOTAL STUDENT SERVICES	\$13,250,325.21	93.5571	\$4,199,499	\$2,366,517	\$2,081,636	\$8,647,652	\$100,989	\$355,148	\$4,138,882	\$4,595,019	\$7,654

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2016-2017 BUDGET SUMMARY**

SCHEDULE C

INDEX	FACILITIES	TOTAL BUDGET	PERSONNEL COSTS				OPERATING EXPENDITURES				CAPITAL	
			FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS	TOTAL	TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL	TOTAL
AFAC01	FACILITIES ADMIN	\$1,506,413.17	16.1000	\$987,270	\$0	\$406,904	\$1,394,174	\$13,000	\$64,158	\$35,081	\$112,239	\$0
AFAC02	CUSTODIAL	3,343,718.19	69.8200	1,705,399	161,632	1,287,930	3,154,960	0	0	168,788	168,788	19,970
AFAC03	FIRE & PROP INSURANCE	657,842.96	0.0000	0	0	0	0	0	0	657,843	657,843	0
AFAC04	BLDG MAINTENANCE & REPAIR	2,611,679.53	28.2000	1,028,726	80,334	602,130	1,711,190	0	0	878,386	878,386	22,103
AFAC05	SHOP PROJECTS	817,449.98	0.0000	0	0	0	0	0	0	817,450	817,450	0
AFAC06	FACILITIES RENTAL	360,000.00	0.0000	0	0	0	0	0	0	360,000	360,000	0
AFAC08	IDAHO FALLS FACILITY MAINT	281,580.05	5.6067	166,830	0	110,063	276,893	0	0	2,139	2,139	2,548
AFAC10	CAES FACILITY MAINT	156,000.00	0.0000	0	0	0	0	0	0	156,000	156,000	0
AFAC11	TINGEY ADMIN BLDG MAINT	269,912.91	3.7466	103,470	0	71,678	175,148	0	0	94,764	94,764	0
AFAC18	MERIDIAN BLDG MAINT & CUSTODIAL	542,536.42	8.0000	225,909	1,000	155,184	382,093	4,465	1,400	154,578	160,443	0
AFAC12	BLDG MAINTENANCE RESERVE	2,285,000.00	0.0000	0	0	0	0	0	0	2,285,000	2,285,000	0
AFAC13	CAMPUS UPKEEP	1,016,247.58	12.0800	349,147	127,000	238,601	714,748	0	0	286,500	286,500	15,000
AFAC15	CENTRAL HEAT PLANT	520,030.87	6.2000	229,484	0	133,767	363,251	0	0	156,780	156,780	0
AFAC16	ENERGY CONSERVATION PROJECTS	176,750.00	0.0000	0	0	0	0	0	0	176,750	176,750	0
AFAC19	HVAC SYSTEMS	599,171.61	5.0000	180,419	7,915	107,076	295,410	0	0	303,762	303,762	0
AFAC20	PERFORMING ARTS CENTER CUSTODIAL	166,657.73	3.0000	69,784	15,462	54,712	139,958	0	0	26,700	26,700	0
AFAC21	RISE MAINTENANCE & OPERATIONS	333,964.45	4.0000	107,723	18,000	76,294	202,018	0	0	131,947	131,947	0
AFAC24	PLANNING, CONSTRUCTION, DESIGN	200,000.00	2.0000	140,026	0	53,167	193,193	0	0	6,807	6,807	0
AUTILE	UTILITIES/ELECTRICITY	1,891,387.00	0.0000	0	0	0	0	0	0	1,891,387	1,891,387	0
AUTILW	UTILITIES/WATER/SEWAGE	526,240.00	0.0000	0	0	0	0	0	0	526,240	526,240	0
AUTILG	UTILITIES/NATURAL GAS	1,336,248.00	0.0000	0	0	0	0	0	0	1,336,248	1,336,248	0
AUTILL	UTILITIES/LAND FILL	17,490.00	0.0000	0	0	0	0	0	0	17,490	17,490	0
AUTILM	MUNICIPAL SERVICES	53,455.00	0.0000	0	0	0	0	0	0	53,455	53,455	0
	TOTAL PHYSICAL PLANT	\$19,669,775.45	163.7533	\$5,294,187	\$411,343	\$3,297,506	\$9,003,035	\$17,465	\$65,558	\$10,524,096	\$10,607,119	\$59,621

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2016-2017 BUDGET SUMMARY**

SCHEDULE C

INDEX	TOTAL BUDGET	PERSONNEL COSTS				TOTAL	OPERATING EXPENDITURES				CAPITAL TOTAL	
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS		TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL		
		<u>INSTITUTIONAL SUPPORT</u>										
ASTU01	STUDENT SERVICES ADMIN	\$365,389.25	2.9976	\$262,166	\$9,029	\$91,131	\$362,326	\$0	\$2,921	\$143	\$3,064	\$0
AEXE01	PRESIDENT'S OFFICE	746,782.03	4.0000	519,841	10,849	155,866	686,556	16,542	15,649	28,035	60,226	0
ABTC01	BUSINESS & TECHNOLOGY CENTER	101,083.24	1.3000	62,088	0	28,875	90,963	0	3,000	7,120	10,120	0
AFAD01	FINANCE & ADMINISTRATION	3,727,985.25	39.9283	2,453,004	64,716	997,307	3,515,027	19,742	44,017	118,339	182,098	30,860
APUR01	PURCHASING SERVICES	465,343.42	6.8000	287,377	0	144,113	431,490	9,160	8,877	15,816	33,853	0
AHR001	HUMAN RESOURCES	835,910.89	11.0000	553,571	5,613	249,851	809,035	5,660	8,438	12,778	26,876	0
AHR002	EMPLOYEE TRAINING	20,313.00	0.0000	0	0	0	0	1,000	0	19,313	20,313	0
AAA001	AFFIRMATIVE ACTION	323,239.72	3.6459	215,444	0	89,024	304,468	2,015	2,257	14,500	18,772	0
AFGS01	GENERAL SUPPORT	1,735,648.10	0.0000	0	490,196	260,804	751,000	0	5,298	975,616	980,914	3,734
AFGS02	INSTITUTION MEMBERSHIPS	157,455.00	0.0000	0	0	0	0	0	0	157,455	157,455	0
AEXE02	RECRUITMENT/ADMIN	220,000.00	0.0000	0	0	0	0	0	0	220,000	220,000	0
AFGS03	MOVING EXPENSE/ADMIN	50,000.00	0.0000	0	0	0	0	0	0	50,000	50,000	0
AFGS05	NCAA CERTIFICATION	55,455.55	1.0000	31,512	0	18,944	50,456	0	0	5,000	5,000	0
AGS08	ETHNIC DIVERSITY COMMITTEE	5,586.00	0.0000	0	0	0	0	0	0	5,586	5,586	0
AHR004	EMPLOYEE RECOGNITION	26,973.00	0.0000	0	0	0	0	0	0	26,973	26,973	0
APUR02	CENTRAL PROP INVENTORY	117,476.22	2.0000	61,922	8,000	40,331	110,252	0	3,500	3,724	7,224	0
ADIVCT	FACULTY & STAFF DIVERSITY CENTER	10,000.00	0.0000	0	0	0	0	0	0	10,000	10,000	0
ALEG01	GENERAL COUNSEL	809,881.19	7.7500	559,322	0	213,433	772,756	13,415	4,225	19,486	37,126	0
ALEG02	LITIGATION COSTS	325,000.00	0.0000	0	0	0	0	0	0	325,000	325,000	0
AIA001	INTERNAL AUDIT	324,226.12	3.0000	231,130	0	84,072	315,201	1,787	2,160	5,078	9,025	0
AIPF01	INTELLECTUAL PROPERTY FOUNDATION	149,809.95	1.2000	55,178	0	26,232	81,410	10,000	1,000	55,000	66,000	2,400
AFAD02	EXTERNAL AUDIT SERVICES	180,000.00	0.0000	0	0	0	0	0	0	180,000	180,000	0
APBS01	SECURITY	1,017,459.78	14.7500	514,926	15,700	301,302	831,928	37,300	4,068	141,669	183,037	2,495
APBS02	SAFETY PROGRAM	17,888.00	0.0000	0	0	0	0	500	1,875	15,513	17,888	0
APBS03	CCTV/ESCORT	58,726.00	0.0000	0	10,076	202	10,278	0	0	18,448	18,448	30,000
ARCV01	CENTRAL RECEIVING	123,863.83	2.0000	48,922	23,445	36,198	108,564	0	6,300	9,000	15,300	0
AUR001	UNIVERSITY RELATIONS	684,688.90	7.5000	464,121	0	187,827	651,948	11,781	7,702	13,258	32,741	0
AUR002	UNIVERSITY RELATIONS-BOISE	79,736.69	1.0000	52,832	0	23,064	75,896	565	1,302	1,974	3,841	0
AUR005	UNIV REL/PHOTOGRAPHIC SERVICES	127,214.23	2.0000	68,494	4,934	38,860	112,289	0	641	14,285	14,926	0
AUR006	UNIV REL/OUTLOOK	58,860.00	0.0000	0	0	0	0	0	0	58,860	58,860	0
AUR010	TREASURE VALLEY MARKETING	13,989.00	0.0000	0	0	0	0	0	0	13,989	13,989	0
AUR011	WEB COMMUNICATIONS	236,207.06	2.0000	117,354	0	48,853	166,207	0	0	70,000	70,000	0
AINSR1	LIABILITY & FIDELITY INSUR	100,146.04	0.0000	0	0	0	0	0	0	100,146	100,146	0
AEVNT1	EVENT MANAGEMENT	265,423.40	2.9258	188,573	0	76,851	265,423	0	0	0	0	0
ALUM01	ALUMNI RELATIONS OFFICE	385,687.86	4.9186	229,345	1,110	108,187	338,642	2,000	14,000	30,481	46,481	565
ADEV01	DEVELOPMENT OFFICE	666,291.49	6.6513	435,155	4,447	177,401	617,004	9,047	10,191	30,050	49,288	0
ADEV02	DEVELOPMENT OUTREACH	126,619.75	1.0000	94,931	0	31,689	126,620	0	0	0	0	0
AMAIL1	MAIL CENTER	158,523.89	1.0000	37,752	65,062	22,992	125,806	9,530	2,500	20,688	32,718	0
ATEL01	TELECOMMUNICATIONS	769,907.43	3.9903	224,975	0	94,932	319,907	0	0	320,000	320,000	130,000
AAFF01	ACADEMIC AFFAIRS	1,438,391.12	8.9000	1,069,382	4,945	329,056	1,403,383	12,163	9,554	13,291	35,008	0
	TOTAL INSTITUTIONAL SUPPORT	\$17,083,182.40	143.2578	\$8,839,317	\$718,122	\$3,877,394	\$13,434,834	\$162,207	\$159,475	\$3,126,613	\$3,448,295	\$200,054

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2016-2017 BUDGET SUMMARY**

SCHEDULE C

INDEX	ACADEMIC SUPPORT	TOTAL BUDGET	PERSONNEL COSTS				OPERATING EXPENDITURES				CAPITAL	
			FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS	TOTAL	TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL	TOTAL
AAS001	COL OF ARTS & LETTERS ADMIN	\$1,327,183.18	7.4486	\$1,000,173	\$7,623	\$297,303	\$1,305,099	\$8,817	\$5,557	\$7,115	\$21,489	\$595
ABA001	COL OF BUSINESS ADMIN	616,165.33	5.7000	450,986	2,481	162,699	616,165	0	0	0	0	0
AEDU01	COL OF EDUCATION ADMIN	608,745.12	6.3626	420,439	11,307	164,659	596,404	3,858	8,483	0	12,341	0
AEGR03	COL OF SCIENCE & ENGINEERING ADMIN	1,329,373.82	10.3424	974,143	1,242	329,882	1,305,267	5,058	11,594	7,455	24,107	0
AHRP01	COL OF HEALTH PROF ADMIN	668,281.14	3.9208	480,630	5,954	147,909	634,493	6,484	2,304	25,000	33,788	0
AHRP02	KCHP UNIVERSITY BUSINESS OFFICER	224,772.62	3.0000	150,862	0	67,882	218,745	3,109	26	2,893	6,028	0
AOME01	OFFICE OF MEDICAL EDUCATION	112,818.24	1.6000	75,949	0	36,869	112,818	0	0	0	0	0
AOME02	PRE-HEALTH PROFESSIONAL ADVISING	98,522.24	1.5000	57,730	0	36,400	94,130	1,211	580	2,601	4,392	0
APHR06	COL OF PHARMACY ADMIN	368,589.47	3.4586	269,579	775	98,236	368,589	0	0	0	0	0
AGSC01	GRADUATE SCHOOL ADMIN	599,327.77	6.6400	421,335	0	174,775	596,110	0	0	3,218	3,218	0
ACE001	CONTINUING ED/SUMMER ADMIN	80,860.21	0.6300	35,938	10,000	15,274	61,212	1,000	5,000	13,648	19,648	0
ACAT01	GENERAL CATALOG	20,441.00	0.0000	0	0	0	0	0	0	20,441	20,441	0
AINSTR	INSTITUTIONAL RESEARCH	568,636.96	5.0000	374,462	2,700	138,616	515,778	7,000	10,300	29,474	46,774	6,085
aits01	COMPUTER SERVICES	2,835,148.83	26.8920	1,417,683	178,965	640,761	2,237,410	12,917	204,225	304,501	521,644	76,095
aits02	COMPUTER SERVICES MLF	215,434.26	1.5000	73,954	90,455	35,476	199,885	0	1,775	12,025	13,800	1,749
aits03	ERP-OPERATIONS	2,013,077.22	9.7717	613,477	0	246,532	860,009	10,000	4,000	1,139,068	1,153,068	0
AETS03	DIV INSTRUCTIONAL MEDIA	505,579.27	5.1682	288,568	20,927	123,558	433,053	3,000	7,067	51,109	61,176	11,350
AMNH02	ID MUSEUM NATL HISTORY	130,732.41	2.1861	86,308	87	47,837	134,232	0	0	-3,500	-3,500	0
AFACS1	FACULTY SENATE	86,464.99	1.0000	27,227	32,064	18,673	77,965	4,000	1,238	3,262	8,500	0
AFACS2	NCAA FACULTY REP	84,155.53	0.0944	8,722	56,335	14,926	79,984	3,017	611	544	4,172	0
AFACS3	FACULTY OMBUDSMAN	9,748.15	0.0000	7,752	0	1,588	9,340	0	0	408	408	0
	TOTAL ACADEMIC SUPPORT	\$12,504,057.76	102.2154	\$7,235,919	\$420,916	\$2,799,855	\$10,456,689	\$69,471	\$262,760	\$1,619,263	\$1,951,494	\$95,874

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2016-2017 BUDGET SUMMARY**

SCHEDULE C

INDEX	TOTAL BUDGET	PERSONNEL COSTS					OPERATING EXPENDITURES				CAPITAL	
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS	TOTAL	TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL	TOTAL	
INTERCOLLEGIATE ATHLETICS												
AATH01	ADMINISTRATION	\$474,238.86	5.0000	\$331,968	\$11,248	\$131,023	\$474,239	\$0	\$0	\$0	\$0	\$0
AATH07	ATHLETIC STUDENT SUPPORT	107,523.05	1.0000	79,082	0	28,441	107,523	0	0	0	0	0
AATH02	SPORTS INFORMATION	170,851.09	2.0000	94,557	29,950	46,344	170,851	0	0	0	0	0
AATH03	TRAINING ROOM	277,457.91	4.0000	183,192	3,242	91,024	277,458	0	0	0	0	0
AATH04	EQUIPMENT ROOM	62,532.39	1.0000	35,901	6,496	20,136	62,532	0	0	0	0	0
AATH06	WEIGHT TRAINING	70,066.61	1.0000	44,907	1,856	23,303	70,067	0	0	0	0	0
AWBB01	WOMEN'S-BASKETBALL	290,909.64	3.9550	200,952	350	89,607	290,910	0	0	0	0	0
ASOFTB	SOFTBALL	424,037.18	2.0000	93,725	0	43,681	137,406	0	0	286,631	286,631	0
AWTNIS	WOMEN'S-TENNIS	57,150.80	0.8077	37,274	0	19,876	57,151	0	0	0	0	0
AWTRCK	WOMEN'S-TRACK & FIELD	82,774.46	0.9550	47,123	13,000	22,651	82,774	0	0	0	0	0
AWVBO1	VOLLEYBALL	154,357.11	1.9100	94,045	17,321	42,992	154,357	0	0	0	0	0
AWGOLF	WOMEN'S-GOLF	20,615.84	0.0000	0	19,032	1,584	20,616	0	0	0	0	0
AWXCNT	WOMEN'S-CROSS COUNTRY	35,040.73	0.5000	24,003	0	11,038	35,041	0	0	0	0	0
ASOCCR	SOCCER	277,218.49	2.0000	98,072	11,146	44,795	154,012	0	0	123,206	123,206	0
AMBB01	MEN'S-BASKETBALL	356,377.00	3.9550	254,621	1,035	100,721	356,377	0	0	0	0	0
AMFB01	FOOTBALL	804,982.84	9.9100	564,743	2,994	237,246	804,983	0	0	0	0	0
AMTNIS	MEN'S-TENNIS	57,150.80	0.8077	37,274	0	19,876	57,151	0	0	0	0	0
AMTRCK	MEN'S-TRACK & FIELD	82,774.47	0.9550	47,123	13,000	22,651	82,774	0	0	0	0	0
AMXCNT	MEN'S-CROSS COUNTRY	35,040.73	0.5000	24,003	0	11,038	35,041	0	0	0	0	0
	TOTAL INTERCOLL. ATHLETICS	\$3,841,100.00	42.2554	\$2,292,566	\$130,668	\$1,008,029	\$3,431,263	\$0	\$0	\$409,837	\$409,837	\$0
	TOTAL OPERATING BUDGET	\$145,732,891.04	1201.4098	\$77,056,498	\$5,114,929	\$31,390,683	\$113,562,110	\$689,569	\$1,280,174	\$24,976,658	\$26,946,401	\$5,224,379
	ONE-TIME FUNDING/RESERVE	0.00					\$0					\$0
	ONE-TIME EQUIPMENT REPLACEMENT	1,169,000.00										
	ONE-TIME FUNDING 27TH PAYROLL	3,419,800.00										
		150,321,691.04										

Page intentionally left blank.

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACC General Instruction

Index: AGI001 APPR General Instruction

Index	Fund	Org	Account	Program	Amount	Category
AGI001	110000	302001	710	01INS	\$13,872.00	Communications
AGI001	110000	302001	720	01INS	\$21,804.94	Materials

APPR General Instruction TOTAL: \$35,676.94

Index: AGI002 APPR Accreditation Costs

Index	Fund	Org	Account	Program	Amount	Category
AGI002	110000	302002	6101	01INS	\$30,033.10	Faculty Salary
AGI002	110000	302002	6102	01INS	\$55,016.00	Professional Salary
AGI002	110000	302002	630	01INS	\$29,664.01	Fringe Benefits
AGI002	110000	302002	720	01INS	\$86,639.07	Materials

APPR Accreditation Costs TOTAL: \$201,352.18

Index: AGI004 APPR Recruitment/Instructional

Index	Fund	Org	Account	Program	Amount	Category
AGI004	110000	302004	720	01INS	\$72,320.00	Materials

APPR Recruitment/Instructional TOTAL: \$72,320.00

Index: AGI008 APPR Currtural Affairs Council

Index	Fund	Org	Account	Program	Amount	Category
AGI008	110000	302006	720	01INS	\$11,000.00	Materials

APPR Currtural Affairs Council TOTAL: \$11,000.00

Index: AGI010 APPR Special Projects Reserve

Index	Fund	Org	Account	Program	Amount	Category
AGI010	110000	302007	6101	01INS	\$79,915.98	Faculty Salary
AGI010	110000	302007	630	01INS	\$16,372.39	Fringe Benefits
AGI010	110000	302007	720	01INS	\$165,838.50	Materials
AGI010	110000	302007	800	01INS	\$1,500,000.00	Capital

APPR Special Projects Reserve TOTAL: \$1,762,126.87

Index: AGI012 APPR Instructional Support

Index	Fund	Org	Account	Program	Amount	Category
AGI012	110000	302008	720	01INS	\$2,860.00	Materials

APPR Instructional Support TOTAL: \$2,860.00

Index: AGI013 APPR Faculty Development

Index	Fund	Org	Account	Program	Amount	Category
AGI013	110000	302009	720	01INS	\$29,000.00	Materials

APPR Faculty Development TOTAL: \$29,000.00

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACD College of Arts and Letters Dean

Index: AAS002 APPR International Studies

Index	Fund	Org	Account	Program	Amount	Category
AAS002	110000	310002	6101	01INS	\$152,339.20	Faculty Salary
AAS002	110000	310002	6103	01INS	\$29,827.20	Classified Salary
AAS002	110000	310002	630	01INS	\$74,274.87	Fringe Benefits
AAS002	110000	310002	710	01INS	\$1,123.00	Communications
AAS002	110000	310002	720	01INS	\$2,346.00	Materials

APPR International Studies TOTAL: \$259,910.27

Index: AAS006 APPR Arts and Letters Recruitment

Index	Fund	Org	Account	Program	Amount	Category
AAS006	110000	310006	720	01INS	\$14,282.00	Materials

APPR Arts and Letters Recruitment TOTAL: \$14,282.00

Index: AAS007 APPR Academic Outreach - Oper.

Index	Fund	Org	Account	Program	Amount	Category
AAS007	110000	310007	6102	01INS	\$78,416.00	Professional Salary
AAS007	110000	310007	6103	01INS	\$48,006.40	Classified Salary
AAS007	110000	310007	630	01INS	\$50,758.18	Fringe Benefits
AAS007	110000	310007	710	01INS	\$2,239.00	Communications
AAS007	110000	310007	720	01INS	\$2,173.00	Materials

APPR Academic Outreach - Oper. TOTAL: \$181,592.58

Index: AAS009 APPR Remedial Instruction

Index	Fund	Org	Account	Program	Amount	Category
AAS009	110000	310009	720	01INS	\$969.00	Materials

APPR Remedial Instruction TOTAL: \$969.00

Index: AAS011 APPR Electrical Equipment & Repair

Index	Fund	Org	Account	Program	Amount	Category
AAS011	110000	310011	6103	01INS	\$41,537.60	Classified Salary
AAS011	110000	310011	630	01INS	\$21,076.29	Fringe Benefits
AAS011	110000	310011	710	01INS	\$602.50	Communications
AAS011	110000	310011	720	01INS	\$6,835.00	Materials
AAS011	110000	310011	800	01INS	\$1,099.00	Capital

APPR Electrical Equipment & Repair TOTAL: \$71,150.39

Index: AAS012 APPR Arts and Letters/General Instr

Index	Fund	Org	Account	Program	Amount	Category
AAS012	110000	310012	6101	01INS	\$1,367,039.80	Faculty Salary
AAS012	110000	310012	630	01INS	\$598,305.44	Fringe Benefits
AAS012	110000	310012	700	01INS	\$23,100.00	Travel
AAS012	110000	310012	720	01INS	\$6,600.00	Materials

APPR Arts and Letters/General Instr TOTAL: \$1,995,045.24

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACD College of Arts and Letters Dean

Index: AART01 APPR Art

Index	Fund	Org	Account	Program	Amount	Category
AART01	110000	310201	6101	01INS	\$387,774.40	Faculty Salary
AART01	110000	310201	6103	01INS	\$24,076.80	Classified Salary
AART01	110000	310201	6203	01INS	\$4,183.00	Temporary Salary
AART01	110000	310201	630	01INS	\$182,999.57	Fringe Benefits
AART01	110000	310201	700	01INS	\$1,008.00	Travel
AART01	110000	310201	710	01INS	\$5,736.00	Communications
AART01	110000	310201	720	01INS	\$18,312.00	Materials
AART01	110000	310201	800	01INS	\$6,827.00	Capital

APPR Art

TOTAL: \$630,916.77

Index: AMC001 APPR Communication & Rhetorical Sts

Index	Fund	Org	Account	Program	Amount	Category
AMC001	110000	310401	6101	01INS	\$787,675.20	Faculty Salary
AMC001	110000	310401	6103	01INS	\$51,870.40	Classified Salary
AMC001	110000	310401	6203	01INS	\$9,607.40	Temporary Salary
AMC001	110000	310401	630	01INS	\$350,332.05	Fringe Benefits
AMC001	110000	310401	700	01INS	\$4,199.00	Travel
AMC001	110000	310401	710	01INS	\$9,354.00	Communications
AMC001	110000	310401	720	01INS	\$10,835.00	Materials
AMC001	110000	310401	800	01INS	\$8,420.00	Capital

APPR Communication & Rhetorical Sts

TOTAL: \$1,232,293.05

Index: ADAN01 APPR Dance

Index	Fund	Org	Account	Program	Amount	Category
ADAN01	110000	310601	6101	01INS	\$457,679.20	Faculty Salary
ADAN01	110000	310601	6102	01INS	\$42,577.60	Professional Salary
ADAN01	110000	310601	6103	01INS	\$31,158.40	Classified Salary
ADAN01	110000	310601	630	01INS	\$231,850.60	Fringe Benefits
ADAN01	110000	310601	710	01INS	\$3,370.00	Communications
ADAN01	110000	310601	720	01INS	\$4,776.00	Materials

APPR Dance

TOTAL: \$771,411.80

Index: AENG01 APPR English & Philosophy

Index	Fund	Org	Account	Program	Amount	Category
AENG01	110000	310801	6101	01INS	\$1,599,884.00	Faculty Salary
AENG01	110000	310801	6103	01INS	\$50,502.40	Classified Salary
AENG01	110000	310801	6203	01INS	\$537.24	Temporary Salary
AENG01	110000	310801	630	01INS	\$675,466.91	Fringe Benefits
AENG01	110000	310801	700	01INS	\$5,000.00	Travel
AENG01	110000	310801	710	01INS	\$13,960.00	Communications
AENG01	110000	310801	720	01INS	\$19,103.00	Materials
AENG01	110000	310801	800	01INS	\$6,924.00	Capital

APPR English & Philosophy

TOTAL: \$2,371,377.55

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACD College of Arts and Letters Dean

Index: AENG02 APPR English Fellowships & Std Fees

Index	Fund	Org	Account	Program	Amount	Category
AENG02	110000	310802	720	01INS	\$150,690.00	Materials

APPR English Fellowships & Std Fees TOTAL: \$150,690.00

Index: ALAN01 APPR Foreign Language

Index	Fund	Org	Account	Program	Amount	Category
ALAN01	110000	311001	6101	01INS	\$482,549.60	Faculty Salary
ALAN01	110000	311001	6203	01INS	\$7,684.00	Temporary Salary
ALAN01	110000	311001	630	01INS	\$218,353.61	Fringe Benefits
ALAN01	110000	311001	700	01INS	\$3,907.00	Travel
ALAN01	110000	311001	710	01INS	\$5,957.00	Communications
ALAN01	110000	311001	720	01INS	\$8,506.00	Materials
ALAN01	110000	311001	800	01INS	\$4,962.00	Capital

APPR Foreign Language TOTAL: \$731,919.21

Index: AHIS01 APPR History

Index	Fund	Org	Account	Program	Amount	Category
AHIS01	110000	311201	6101	01INS	\$391,206.40	Faculty Salary
AHIS01	110000	311201	6103	01INS	\$27,976.00	Classified Salary
AHIS01	110000	311201	6203	01INS	\$1,396.00	Temporary Salary
AHIS01	110000	311201	630	01INS	\$184,213.15	Fringe Benefits
AHIS01	110000	311201	700	01INS	\$8,880.00	Travel
AHIS01	110000	311201	710	01INS	\$2,478.00	Communications
AHIS01	110000	311201	720	01INS	\$13,825.00	Materials
AHIS01	110000	311201	800	01INS	\$2,124.00	Capital

APPR History TOTAL: \$632,098.55

Index: AHIS02 APPR Womens Studies

Index	Fund	Org	Account	Program	Amount	Category
AHIS02	110000	311202	700	01INS	\$1,046.00	Travel
AHIS02	110000	311202	710	01INS	\$314.00	Communications
AHIS02	110000	311202	720	01INS	\$3,594.00	Materials

APPR Womens Studies TOTAL: \$4,954.00

Index: AHIS03 APPR Idaho Yesterdays

Index	Fund	Org	Account	Program	Amount	Category
AHIS03	110000	311203	6203	01INS	\$583.00	Temporary Salary
AHIS03	110000	311203	630	01INS	\$11.66	Fringe Benefits
AHIS03	110000	311203	700	01INS	\$1,163.00	Travel
AHIS03	110000	311203	710	01INS	\$128.00	Communications
AHIS03	110000	311203	720	01INS	\$491.00	Materials
AHIS03	110000	311203	800	01INS	\$259.00	Capital

APPR Idaho Yesterdays TOTAL: \$2,635.66

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACD College of Arts and Letters Dean

Index: AMUS01 APPR Music

Index	Fund	Org	Account	Program	Amount	Category
AMUS01	110000	311401	6101	01INS	\$711,720.47	Faculty Salary
AMUS01	110000	311401	6103	01INS	\$28,329.60	Classified Salary
AMUS01	110000	311401	6203	01INS	\$6,860.00	Temporary Salary
AMUS01	110000	311401	630	01INS	\$298,030.18	Fringe Benefits
AMUS01	110000	311401	700	01INS	\$1,569.00	Travel
AMUS01	110000	311401	710	01INS	\$8,639.00	Communications
AMUS01	110000	311401	720	01INS	\$13,279.00	Materials
AMUS01	110000	311401	800	01INS	\$6,856.00	Capital

APPR Music

TOTAL: \$1,075,283.25

Index: AANT01 APPR Anthropology

Index	Fund	Org	Account	Program	Amount	Category
AANT01	110000	312601	6101	01INS	\$489,386.91	Faculty Salary
AANT01	110000	312601	6102	01INS	\$13,041.60	Professional Salary
AANT01	110000	312601	6103	01INS	\$28,225.60	Classified Salary
AANT01	110000	312601	6203	01INS	\$1,778.00	Temporary Salary
AANT01	110000	312601	630	01INS	\$221,377.03	Fringe Benefits
AANT01	110000	312601	700	01INS	\$3,025.00	Travel
AANT01	110000	312601	710	01INS	\$3,918.00	Communications
AANT01	110000	312601	720	01INS	\$3,940.00	Materials
AANT01	110000	312601	800	01INS	\$1,955.00	Capital

APPR Anthropology

TOTAL: \$766,647.14

Index: AANT04 APPR Indian Studies

Index	Fund	Org	Account	Program	Amount	Category
AANT04	110000	312604	6101	01INS	\$37,460.80	Faculty Salary
AANT04	110000	312604	6203	01INS	\$8,816.00	Temporary Salary
AANT04	110000	312604	630	01INS	\$20,090.91	Fringe Benefits
AANT04	110000	312604	700	01INS	\$725.00	Travel
AANT04	110000	312604	710	01INS	\$1,437.00	Communications

APPR Indian Studies

TOTAL: \$68,529.71

Index: APOL01 APPR Political Science

Index	Fund	Org	Account	Program	Amount	Category
APOL01	110000	313001	6101	01INS	\$536,806.40	Faculty Salary
APOL01	110000	313001	6103	01INS	\$28,225.60	Classified Salary
APOL01	110000	313001	6203	01INS	\$369.00	Temporary Salary
APOL01	110000	313001	630	01INS	\$238,556.67	Fringe Benefits
APOL01	110000	313001	700	01INS	\$4,032.00	Travel
APOL01	110000	313001	710	01INS	\$7,081.00	Communications
APOL01	110000	313001	720	01INS	\$13,193.00	Materials
APOL01	110000	313001	800	01INS	\$3,645.00	Capital

APPR Political Science

TOTAL: \$831,908.67

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACD College of Arts and Letters Dean

Index: APOL02 APPR Government Fellow & Std Fees

Index	Fund	Org	Account	Program	Amount	Category
APOL02	110000	313002	720	01INS	\$150,690.00	Materials

APPR Government Fellow & Std Fees

TOTAL: \$150,690.00

Index: APSY01 APPR Psychology

Index	Fund	Org	Account	Program	Amount	Category
APSY01	110000	313201	6101	01INS	\$975,728.00	Faculty Salary
APSY01	110000	313201	6102	01INS	\$13,041.60	Professional Salary
APSY01	110000	313201	6103	01INS	\$69,928.00	Classified Salary
APSY01	110000	313201	6203	01INS	\$17,082.00	Temporary Salary
APSY01	110000	313201	630	01INS	\$432,089.16	Fringe Benefits
APSY01	110000	313201	700	01INS	\$21,000.00	Travel
APSY01	110000	313201	710	01INS	\$8,922.00	Communications
APSY01	110000	313201	720	01INS	\$22,428.00	Materials
APSY01	110000	313201	800	01INS	\$8,000.00	Capital

APPR Psychology

TOTAL: \$1,568,218.76

Index: ASOC01 APPR Sociology And Social Work

Index	Fund	Org	Account	Program	Amount	Category
ASOC01	110000	313401	6101	01INS	\$545,848.65	Faculty Salary
ASOC01	110000	313401	6103	01INS	\$48,989.20	Classified Salary
ASOC01	110000	313401	630	01INS	\$253,595.66	Fringe Benefits
ASOC01	110000	313401	710	01INS	\$6,916.00	Communications
ASOC01	110000	313401	720	01INS	\$10,125.00	Materials

APPR Sociology And Social Work

TOTAL: \$865,474.51

Index: AMIL01 APPR Military Science Department

Index	Fund	Org	Account	Program	Amount	Category
AMIL01	110000	313600	6103	01INS	\$31,761.60	Classified Salary
AMIL01	110000	313600	6203	01INS	\$809.00	Temporary Salary
AMIL01	110000	313600	630	01INS	\$19,012.83	Fringe Benefits
AMIL01	110000	313600	700	01INS	\$468.00	Travel
AMIL01	110000	313600	710	01INS	\$3,021.00	Communications
AMIL01	110000	313600	720	01INS	\$7,466.20	Materials
AMIL01	110000	313600	800	01INS	\$368.00	Capital

APPR Military Science Department

TOTAL: \$62,906.63

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACE College of Business Dean

Index: AECN01 APPR Economics

Index	Fund	Org	Account	Program	Amount	Category
AECN01	110000	312801	6101	01INS	\$261,236.88	Faculty Salary
AECN01	110000	312801	630	01INS	\$89,084.14	Fringe Benefits
AECN01	110000	312801	700	01INS	\$1,219.00	Travel
AECN01	110000	312801	710	01INS	\$3,867.00	Communications
AECN01	110000	312801	720	01INS	\$3,349.00	Materials

APPR Economics

TOTAL: \$358,756.02

Index: AECN02 APPR General Fund Forecast Project

Index	Fund	Org	Account	Program	Amount	Category
AECN02	110000	312802	720	01INS	\$2,289.00	Materials

APPR General Fund Forecast Project

TOTAL: \$2,289.00

Index: ABA005 APPR Business/General Instruction

Index	Fund	Org	Account	Program	Amount	Category
ABA005	110000	320005	6101	01INS	\$46,148.05	Faculty Salary
ABA005	110000	320005	6102	01INS	\$71,052.80	Professional Salary
ABA005	110000	320005	6103	01INS	\$63,502.40	Classified Salary
ABA005	110000	320005	630	01INS	\$61,999.79	Fringe Benefits

APPR Business/General Instruction

TOTAL: \$242,703.04

Index: AACT01 APPR COB Accounting

Index	Fund	Org	Account	Program	Amount	Category
AACT01	110000	321001	6101	01INS	\$1,107,010.00	Faculty Salary
AACT01	110000	321001	630	01INS	\$347,925.09	Fringe Benefits

APPR COB Accounting

TOTAL: \$1,454,935.09

Index: AMKT01 APPR Marketing

Index	Fund	Org	Account	Program	Amount	Category
AMKT01	110000	322001	6101	01INS	\$406,889.60	Faculty Salary
AMKT01	110000	322001	630	01INS	\$132,319.47	Fringe Benefits

APPR Marketing

TOTAL: \$539,209.07

Index: AMGT01 APPR Management

Index	Fund	Org	Account	Program	Amount	Category
AMGT01	110000	323001	6101	01INS	\$1,017,536.00	Faculty Salary
AMGT01	110000	323001	630	01INS	\$330,862.61	Fringe Benefits

APPR Management

TOTAL: \$1,348,398.61

Index: ACIS01 APPR Computer Information Systems

Index	Fund	Org	Account	Program	Amount	Category
ACIS01	110000	324001	6101	01INS	\$539,094.40	Faculty Salary
ACIS01	110000	324001	630	01INS	\$178,024.87	Fringe Benefits

APPR Computer Information Systems

TOTAL: \$717,119.27

IDAHO STATE UNIVERSITY
FY 2017 BUDGET SUMMARY

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACE College of Business Dean

Index: AFIN01 APPR Finance

Index	Fund	Org	Account	Program	Amount	Category
AFIN01	110000	325001	6101	01INS	\$574,662.40	Faculty Salary
AFIN01	110000	325001	630	01INS	\$178,931.09	Fringe Benefits

APPR Finance

TOTAL: \$753,593.49

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACF College of Education

Index: AEDU03 APPR College of Ed Field Experience

Index	Fund	Org	Account	Program	Amount	Category
AEDU03	110000	330003	6101	01INS	\$41,142.40	Faculty Salary
AEDU03	110000	330003	6103	01INS	\$26,083.20	Classified Salary
AEDU03	110000	330003	630	01INS	\$38,457.52	Fringe Benefits
AEDU03	110000	330003	700	01INS	\$2,000.00	Travel
AEDU03	110000	330003	710	01INS	\$3,000.00	Communications
AEDU03	110000	330003	720	01INS	\$109,157.95	Materials

APPR College of Ed Field Experience

TOTAL: \$219,841.07

Index: AEDU05 APPR Col Of Ed/Faculty Recruitment

Index	Fund	Org	Account	Program	Amount	Category
AEDU05	110000	330005	700	01INS	\$7,500.00	Travel
AEDU05	110000	330005	720	01INS	\$4,085.37	Materials

APPR Col Of Ed/Faculty Recruitment

TOTAL: \$11,585.37

Index: AEDU06 APPR Education/General Instruction

Index	Fund	Org	Account	Program	Amount	Category
AEDU06	110000	330006	6101	01INS	\$234,069.56	Faculty Salary
AEDU06	110000	330006	6102	01INS	\$156,387.20	Professional Salary
AEDU06	110000	330006	630	01INS	\$105,000.93	Fringe Benefits
AEDU06	110000	330006	710	01INS	\$22,000.00	Communications

APPR Education/General Instruction

TOTAL: \$517,457.69

Index: ATEA03 APPR Educ Learning & Development

Index	Fund	Org	Account	Program	Amount	Category
ATEA03	110000	331003	6101	01INS	\$319,134.40	Faculty Salary
ATEA03	110000	331003	6103	01INS	\$18,886.40	Classified Salary
ATEA03	110000	331003	630	01INS	\$149,195.99	Fringe Benefits
ATEA03	110000	331003	700	01INS	\$24,000.00	Travel
ATEA03	110000	331003	710	01INS	\$4,100.00	Communications

APPR Educ Learning & Development

TOTAL: \$515,316.79

Index: ATEA04 APPR Educational Foundations

Index	Fund	Org	Account	Program	Amount	Category
ATEA04	110000	331004	6101	01INS	\$696,639.66	Faculty Salary
ATEA04	110000	331004	6102	01INS	\$60,905.94	Professional Salary
ATEA04	110000	331004	6103	01INS	\$46,592.00	Classified Salary
ATEA04	110000	331004	630	01INS	\$353,663.14	Fringe Benefits
ATEA04	110000	331004	710	01INS	\$4,000.00	Communications

APPR Educational Foundations

TOTAL: \$1,161,800.74

Index: ATEA05 APPR Office Of Professional Develop

Index	Fund	Org	Account	Program	Amount	Category
ATEA05	110000	331005	6102	01INS	\$42,324.46	Professional Salary
ATEA05	110000	331005	630	01INS	\$13,689.41	Fringe Benefits

APPR Office Of Professional Develop

TOTAL: \$56,013.87

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACF College of Education

Index: ATEA08 APPR Reading Education

Index	Fund	Org	Account	Program	Amount	Category
ATEA08	110000	331008	6203	01INS	\$3,300.00	Temporary Salary
ATEA08	110000	331008	630	01INS	\$66.00	Fringe Benefits
ATEA08	110000	331008	700	01INS	\$162.00	Travel
ATEA08	110000	331008	710	01INS	\$538.00	Communications
ATEA08	110000	331008	720	01INS	\$2,618.80	Materials

APPR Reading Education TOTAL: \$6,684.80

Index: ATEA09 APPR Educational Leadership

Index	Fund	Org	Account	Program	Amount	Category
ATEA09	110000	331009	6101	01INS	\$481,603.20	Faculty Salary
ATEA09	110000	331009	6103	01INS	\$33,467.20	Classified Salary
ATEA09	110000	331009	630	01INS	\$203,705.52	Fringe Benefits

APPR Educational Leadership TOTAL: \$718,775.92

Index: APE001 APPR Sport Science & Phys Education

Index	Fund	Org	Account	Program	Amount	Category
APE001	110000	332001	6101	01INS	\$641,950.40	Faculty Salary
APE001	110000	332001	6102	01INS	\$73,629.57	Professional Salary
APE001	110000	332001	6103	01INS	\$30,451.20	Classified Salary
APE001	110000	332001	630	01INS	\$306,148.38	Fringe Benefits
APE001	110000	332001	700	01INS	\$13,200.00	Travel

APPR Sport Science & Phys Education TOTAL: \$1,065,379.55

Index: AHRT01 APPR Human Resource Trng. & Develop

Index	Fund	Org	Account	Program	Amount	Category
AHRT01	110000	430001	6101	01INS	\$237,350.88	Faculty Salary
AHRT01	110000	430001	6103	01INS	\$14,144.00	Classified Salary
AHRT01	110000	430001	630	01INS	\$101,560.16	Fringe Benefits
AHRT01	110000	430001	700	01INS	\$9,600.00	Travel

APPR Human Resource Trng. & Develop TOTAL: \$362,655.04

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACG College of Science and Engineering

Index: ABIO01 APPR Biological Sciences

Index	Fund	Org	Account	Program	Amount	Category
ABIO01	110000	311601	6101	01INS	\$2,261,265.28	Faculty Salary
ABIO01	110000	311601	6102	01INS	\$89,568.00	Professional Salary
ABIO01	110000	311601	6103	01INS	\$165,495.20	Classified Salary
ABIO01	110000	311601	630	01INS	\$992,591.26	Fringe Benefits
ABIO01	110000	311601	710	01INS	\$24,683.00	Communications
ABIO01	110000	311601	720	01INS	\$35,644.00	Materials
ABIO01	110000	311601	800	01INS	\$8,082.00	Capital

APPR Biological Sciences

TOTAL: \$3,577,328.74

Index: ABIO02 APPR Biology Fellow & Std Fees

Index	Fund	Org	Account	Program	Amount	Category
ABIO02	110000	311602	720	01INS	\$200,920.00	Materials

APPR Biology Fellow & Std Fees

TOTAL: \$200,920.00

Index: ABIO05 APPR INBRE Summer Fellowships

Index	Fund	Org	Account	Program	Amount	Category
ABIO05	110000	311605	720	01INS	\$50,000.00	Materials

APPR INBRE Summer Fellowships

TOTAL: \$50,000.00

Index: ACHM01 APPR Chemistry

Index	Fund	Org	Account	Program	Amount	Category
ACHM01	110000	311801	6101	01INS	\$1,014,531.30	Faculty Salary
ACHM01	110000	311801	6103	01INS	\$98,741.20	Classified Salary
ACHM01	110000	311801	6203	01INS	\$12,727.40	Temporary Salary
ACHM01	110000	311801	630	01INS	\$451,402.80	Fringe Benefits
ACHM01	110000	311801	700	01INS	\$10,129.00	Travel
ACHM01	110000	311801	710	01INS	\$8,580.00	Communications
ACHM01	110000	311801	720	01INS	\$29,776.00	Materials
ACHM01	110000	311801	800	01INS	\$4,238.00	Capital

APPR Chemistry

TOTAL: \$1,630,125.70

Index: AGE001 APPR Geosciences

Index	Fund	Org	Account	Program	Amount	Category
AGE001	110000	312001	6101	01INS	\$681,264.30	Faculty Salary
AGE001	110000	312001	6102	01INS	\$55,722.38	Professional Salary
AGE001	110000	312001	6103	01INS	\$65,769.60	Classified Salary
AGE001	110000	312001	630	01INS	\$293,896.04	Fringe Benefits
AGE001	110000	312001	700	01INS	\$2,585.00	Travel
AGE001	110000	312001	710	01INS	\$7,856.00	Communications
AGE001	110000	312001	720	01INS	\$8,550.00	Materials

APPR Geosciences

TOTAL: \$1,115,643.32

Index: AMTH01 APPR Mathematics

Index	Fund	Org	Account	Program	Amount	Category
AMTH01	110000	312201	6101	01INS	\$1,319,115.20	Faculty Salary

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACG College of Science and Engineering

Index: AMTH01 APPR Mathematics

Index	Fund	Org	Account	Program	Amount	Category
AMTH01	110000	312201	6103	01INS	\$52,873.60	Classified Salary
AMTH01	110000	312201	6203	01INS	\$1,825.00	Temporary Salary
AMTH01	110000	312201	630	01INS	\$538,571.42	Fringe Benefits
AMTH01	110000	312201	710	01INS	\$7,592.00	Communications
AMTH01	110000	312201	720	01INS	\$12,847.00	Materials
AMTH01	110000	312201	800	01INS	\$6,542.00	Capital

APPR Mathematics

TOTAL: \$1,939,366.22

Index: AMTH03 APPR Math Fellowships & Std Fees

Index	Fund	Org	Account	Program	Amount	Category
AMTH03	110000	312202	720	01INS	\$150,690.00	Materials

APPR Math Fellowships & Std Fees

TOTAL: \$150,690.00

Index: APHY01 APPR Physics

Index	Fund	Org	Account	Program	Amount	Category
APHY01	110000	312401	6101	01INS	\$650,488.80	Faculty Salary
APHY01	110000	312401	6103	01INS	\$30,014.40	Classified Salary
APHY01	110000	312401	6203	01INS	\$3,899.00	Temporary Salary
APHY01	110000	312401	630	01INS	\$256,008.59	Fringe Benefits
APHY01	110000	312401	700	01INS	\$2,636.00	Travel
APHY01	110000	312401	710	01INS	\$5,554.00	Communications

APPR Physics

TOTAL: \$948,600.79

Index: APHY04 APPR Physics School Outreach

Index	Fund	Org	Account	Program	Amount	Category
APHY04	110000	312404	720	01INS	\$3,152.00	Materials

APPR Physics School Outreach

TOTAL: \$3,152.00

Index: AEGR04 APPR Sci and Engr / General Instr

Index	Fund	Org	Account	Program	Amount	Category
AEGR04	110000	340002	6101	01INS	\$795,548.42	Faculty Salary
AEGR04	110000	340002	630	01INS	\$358,824.01	Fringe Benefits
AEGR04	110000	340002	700	01INS	\$20,976.00	Travel
AEGR04	110000	340002	720	01INS	\$3,400.00	Materials

APPR Sci and Engr / General Instr

TOTAL: \$1,178,748.43

Index: AEGR01 APPR College Of Engineering

Index	Fund	Org	Account	Program	Amount	Category
AEGR01	110000	341001	6103	01INS	\$73,933.60	Classified Salary
AEGR01	110000	341001	6203	01INS	\$7,715.00	Temporary Salary
AEGR01	110000	341001	630	01INS	\$52,602.19	Fringe Benefits
AEGR01	110000	341001	700	01INS	\$3,349.00	Travel
AEGR01	110000	341001	710	01INS	\$17,391.00	Communications
AEGR01	110000	341001	720	01INS	\$11,700.00	Materials

APPR College Of Engineering

TOTAL: \$166,690.79

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACG College of Science and Engineering

Index: AEGR08 APPR Computer Science

Index	Fund	Org	Account	Program	Amount	Category
AEGR08	110000	342001	6101	01INS	\$131,040.00	Faculty Salary
AEGR08	110000	342001	630	01INS	\$45,466.76	Fringe Benefits
AEGR08	110000	342001	700	01INS	\$2,000.00	Travel
AEGR08	110000	342001	710	01INS	\$535.00	Communications
AEGR08	110000	342001	720	01INS	\$9,465.00	Materials

APPR Computer Science

TOTAL: \$188,506.76

Index: AEGR09 APPR Civil/Environmental Engineer

Index	Fund	Org	Account	Program	Amount	Category
AEGR09	110000	343001	6101	01INS	\$573,664.00	Faculty Salary
AEGR09	110000	343001	630	01INS	\$190,966.54	Fringe Benefits
AEGR09	110000	343001	700	01INS	\$2,000.00	Travel
AEGR09	110000	343001	720	01INS	\$5,000.00	Materials

APPR Civil/Environmental Engineer

TOTAL: \$771,630.54

Index: AEGR10 APPR Electrical Engineering

Index	Fund	Org	Account	Program	Amount	Category
AEGR10	110000	344001	6101	01INS	\$449,363.20	Faculty Salary
AEGR10	110000	344001	630	01INS	\$153,261.04	Fringe Benefits
AEGR10	110000	344001	700	01INS	\$2,000.00	Travel
AEGR10	110000	344001	720	01INS	\$5,000.00	Materials

APPR Electrical Engineering

TOTAL: \$609,624.24

Index: AEGR11 APPR Mechanical Engineering

Index	Fund	Org	Account	Program	Amount	Category
AEGR11	110000	345001	6101	01INS	\$578,432.19	Faculty Salary
AEGR11	110000	345001	630	01INS	\$198,430.59	Fringe Benefits
AEGR11	110000	345001	700	01INS	\$2,000.00	Travel
AEGR11	110000	345001	720	01INS	\$5,000.00	Materials

APPR Mechanical Engineering

TOTAL: \$783,862.78

Index: AEGR12 APPR Nuclear Eng/Health Physics

Index	Fund	Org	Account	Program	Amount	Category
AEGR12	110000	346001	6101	01INS	\$140,712.00	Faculty Salary
AEGR12	110000	346001	6102	01INS	\$30,439.19	Professional Salary
AEGR12	110000	346001	630	01INS	\$53,209.54	Fringe Benefits
AEGR12	110000	346001	700	01INS	\$2,000.00	Travel
AEGR12	110000	346001	720	01INS	\$5,000.00	Materials

APPR Nuclear Eng/Health Physics

TOTAL: \$231,360.73

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACH Kasiska College of Health Prof

Index: AIRH01 APPR Institute Of Rural Health

Index	Fund	Org	Account	Program	Amount	Category
AIRH01	110000	350003	6101	01INS	\$15,221.98	Faculty Salary
AIRH01	110000	350003	6102	01INS	\$30,570.14	Professional Salary
AIRH01	110000	350003	6103	01INS	\$39,083.20	Classified Salary
AIRH01	110000	350003	630	01INS	\$38,736.16	Fringe Benefits
AIRH01	110000	350003	710	01INS	\$1,024.00	Communications

APPR Institute Of Rural Health

TOTAL: \$124,635.48

Index: AHRP04 APPR Hlth Prof/General Instruction

Index	Fund	Org	Account	Program	Amount	Category
AHRP04	110000	350005	6101	01INS	\$28,554.08	Faculty Salary
AHRP04	110000	350005	630	01INS	\$6,293.21	Fringe Benefits

APPR Hlth Prof/General Instruction

TOTAL: \$34,847.29

Index: ANUR01 APPR Nursing

Index	Fund	Org	Account	Program	Amount	Category
ANUR01	110000	350501	6101	01INS	\$1,441,570.80	Faculty Salary
ANUR01	110000	350501	6102	01INS	\$41,012.17	Professional Salary
ANUR01	110000	350501	6103	01INS	\$57,449.60	Classified Salary
ANUR01	110000	350501	630	01INS	\$629,005.06	Fringe Benefits
ANUR01	110000	350501	700	01INS	\$5,000.00	Travel
ANUR01	110000	350501	710	01INS	\$21,983.00	Communications
ANUR01	110000	350501	720	01INS	\$17,568.66	Materials

APPR Nursing

TOTAL: \$2,213,589.29

Index: ADHY01 APPR Dental Hygiene

Index	Fund	Org	Account	Program	Amount	Category
ADHY01	110000	351001	6101	01INS	\$782,345.60	Faculty Salary
ADHY01	110000	351001	6103	01INS	\$146,871.37	Classified Salary
ADHY01	110000	351001	630	01INS	\$429,391.68	Fringe Benefits
ADHY01	110000	351001	710	01INS	\$9,946.00	Communications
ADHY01	110000	351001	720	01INS	\$1,608.28	Materials

APPR Dental Hygiene

TOTAL: \$1,370,162.93

Index: ACSE01 APPR Comm Sci Disorders/Educ Deaf

Index	Fund	Org	Account	Program	Amount	Category
ACSE01	110000	351501	6101	01INS	\$1,431,718.91	Faculty Salary
ACSE01	110000	351501	6102	01INS	\$26,031.57	Professional Salary
ACSE01	110000	351501	6103	01INS	\$84,240.00	Classified Salary
ACSE01	110000	351501	630	01INS	\$619,974.05	Fringe Benefits
ACSE01	110000	351501	710	01INS	\$489.00	Communications
ACSE01	110000	351501	720	01INS	\$311.00	Materials

APPR Comm Sci Disorders/Educ Deaf

TOTAL: \$2,162,764.53

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACH Kasiska College of Health Prof

Index: ARS001 APPR Radiographic Science Program

Index	Fund	Org	Account	Program	Amount	Category
ARS001	110000	352001	6101	01INS	\$177,008.00	Faculty Salary
ARS001	110000	352001	6103	01INS	\$14,695.20	Classified Salary
ARS001	110000	352001	630	01INS	\$88,349.73	Fringe Benefits
ARS001	110000	352001	710	01INS	\$948.00	Communications
ARS001	110000	352001	720	01INS	\$8,088.00	Materials

APPR Radiographic Science Program

TOTAL: \$289,088.93

Index: APT001 APPR Physical Therapy

Index	Fund	Org	Account	Program	Amount	Category
APT001	110000	352501	6101	01INS	\$471,879.39	Faculty Salary
APT001	110000	352501	6102	01INS	\$294,117.77	Professional Salary
APT001	110000	352501	6103	01INS	\$78,270.40	Classified Salary
APT001	110000	352501	630	01INS	\$320,071.04	Fringe Benefits
APT001	110000	352501	700	01INS	\$9,000.00	Travel
APT001	110000	352501	720	01INS	\$69,000.00	Materials

APPR Physical Therapy

TOTAL: \$1,242,338.60

Index: AOT001 APPR Occupational Therapy

Index	Fund	Org	Account	Program	Amount	Category
AOT001	110000	353001	6101	01INS	\$280,024.51	Faculty Salary
AOT001	110000	353001	6103	01INS	\$40,664.00	Classified Salary
AOT001	110000	353001	630	01INS	\$129,453.93	Fringe Benefits

APPR Occupational Therapy

TOTAL: \$450,142.44

Index: ANUT01 APPR Health & Nutrition Sciences

Index	Fund	Org	Account	Program	Amount	Category
ANUT01	110000	353501	6101	01INS	\$149,937.76	Faculty Salary
ANUT01	110000	353501	6103	01INS	\$28,828.80	Classified Salary
ANUT01	110000	353501	630	01INS	\$85,323.07	Fringe Benefits
ANUT01	110000	353501	710	01INS	\$1,811.00	Communications
ANUT01	110000	353501	720	01INS	\$4,477.00	Materials

APPR Health & Nutrition Sciences

TOTAL: \$270,377.63

Index: APH001 APPR Public Health

Index	Fund	Org	Account	Program	Amount	Category
APH001	110000	353520	6101	01INS	\$177,037.68	Faculty Salary
APH001	110000	353520	6103	01INS	\$7,824.96	Classified Salary
APH001	110000	353520	630	01INS	\$78,058.28	Fringe Benefits
APH001	110000	353520	700	01INS	\$2,210.00	Travel
APH001	110000	353520	710	01INS	\$858.00	Communications
APH001	110000	353520	720	01INS	\$1,459.00	Materials

APPR Public Health

TOTAL: \$267,447.92

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACH Kasiska College of Health Prof

Index: ADIE01 APPR Dietetics

Index	Fund	Org	Account	Program	Amount	Category
ADIE01	110000	353570	6101	01INS	\$299,366.65	Faculty Salary
ADIE01	110000	353570	6103	01INS	\$13,852.80	Classified Salary
ADIE01	110000	353570	630	01INS	\$137,594.53	Fringe Benefits

APPR Dietetics

TOTAL: \$450,813.98

Index: AHC001 APPR Health Care Administration

Index	Fund	Org	Account	Program	Amount	Category
AHC001	110000	354001	6101	01INS	\$149,380.38	Faculty Salary
AHC001	110000	354001	6102	01INS	\$78,795.30	Professional Salary
AHC001	110000	354001	6103	01INS	\$13,852.80	Classified Salary
AHC001	110000	354001	6203	01INS	\$6,738.00	Temporary Salary
AHC001	110000	354001	630	01INS	\$90,052.09	Fringe Benefits
AHC001	110000	354001	710	01INS	\$1,572.00	Communications
AHC001	110000	354001	720	01INS	\$3,093.00	Materials

APPR Health Care Administration

TOTAL: \$343,483.57

Index: ACOU01 APPR Department Of Counseling

Index	Fund	Org	Account	Program	Amount	Category
ACOU01	110000	354501	6101	01INS	\$564,768.54	Faculty Salary
ACOU01	110000	354501	6103	01INS	\$47,990.80	Classified Salary
ACOU01	110000	354501	6203	01INS	\$3,500.00	Temporary Salary
ACOU01	110000	354501	630	01INS	\$261,941.46	Fringe Benefits

APPR Department Of Counseling

TOTAL: \$878,200.80

Index: DEN001 APPR Dental Education

Index	Fund	Org	Account	Program	Amount	Category
DEN001	110000	355001	6101	01INS	\$489.78	Faculty Salary
DEN001	110000	355001	6102	01INS	\$91,702.35	Professional Salary
DEN001	110000	355001	630	01INS	\$33,204.13	Fringe Benefits
DEN001	110000	355001	700	01INS	\$1,427.00	Travel
DEN001	110000	355001	720	01INS	\$853.03	Materials

APPR Dental Education

TOTAL: \$127,676.29

Index: APSC01 APPR Paramedic Science

Index	Fund	Org	Account	Program	Amount	Category
APSC01	110000	357501	6102	01INS	\$13,770.78	Professional Salary
APSC01	110000	357501	6103	01INS	\$3,814.91	Classified Salary
APSC01	110000	357501	630	01INS	\$8,442.22	Fringe Benefits
APSC01	110000	357501	710	01INS	\$600.00	Communications
APSC01	110000	357501	720	01INS	\$81,581.94	Materials

APPR Paramedic Science

TOTAL: \$108,209.85

Index: AESFS1 APPR Fire Service Administration

Index	Fund	Org	Account	Program	Amount	Category
AESFS1	110000	357502	6101	01INS	\$30,000.00	Faculty Salary

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACH Kasiska College of Health Prof

Index: AESFS1 APPR Fire Service Administration

Index	Fund	Org	Account	Program	Amount	Category
AESFS1	110000	357502	6102	01INS	\$39,432.91	Professional Salary
AESFS1	110000	357502	6103	01INS	\$24,774.30	Classified Salary
AESFS1	110000	357502	630	01INS	\$35,588.05	Fringe Benefits
AESFS1	110000	357502	700	01INS	\$856.00	Travel
AESFS1	110000	357502	710	01INS	\$1,600.00	Communications
AESFS1	110000	357502	720	01INS	\$2,182.96	Materials

APPR Fire Service Administration

TOTAL: \$134,434.22

Index: AESEM1 APPR Emergency Management

Index	Fund	Org	Account	Program	Amount	Category
AESEM1	110000	357503	6101	01INS	\$55,000.00	Faculty Salary
AESEM1	110000	357503	6102	01INS	\$35,614.67	Professional Salary
AESEM1	110000	357503	6103	01INS	\$24,774.30	Classified Salary
AESEM1	110000	357503	630	01INS	\$36,306.14	Fringe Benefits
AESEM1	110000	357503	700	01INS	\$856.00	Travel
AESEM1	110000	357503	710	01INS	\$1,600.00	Communications
AESEM1	110000	357503	720	01INS	\$2,413.17	Materials

APPR Emergency Management

TOTAL: \$156,564.28

Index: AMLS01 APPR Medical Lab Science

Index	Fund	Org	Account	Program	Amount	Category
AMLS01	110000	358001	6101	01INS	\$222,737.14	Faculty Salary
AMLS01	110000	358001	6203	01INS	\$6,800.00	Temporary Salary
AMLS01	110000	358001	630	01INS	\$82,488.16	Fringe Benefits
AMLS01	110000	358001	700	01INS	\$726.00	Travel
AMLS01	110000	358001	710	01INS	\$120.00	Communications
AMLS01	110000	358001	800	01INS	\$900.00	Capital

APPR Medical Lab Science

TOTAL: \$313,771.30

Index: AAPL01 APPR Treasure Valley A&P Labs

Index	Fund	Org	Account	Program	Amount	Category
AAPL01	110000	358501	6101	01INS	\$77,272.00	Faculty Salary
AAPL01	110000	358501	6102	01INS	\$105,456.00	Professional Salary
AAPL01	110000	358501	6103	01INS	\$30,451.20	Classified Salary
AAPL01	110000	358501	6203	01INS	\$87,168.00	Temporary Salary
AAPL01	110000	358501	630	01INS	\$100,127.50	Fringe Benefits
AAPL01	110000	358501	700	01INS	\$25,000.00	Travel
AAPL01	110000	358501	710	01INS	\$15,000.00	Communications
AAPL01	110000	358501	720	01INS	\$235,000.00	Materials
AAPL01	110000	358501	800	01INS	\$50,000.00	Capital

APPR Treasure Valley A&P Labs

TOTAL: \$725,474.70

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACI College of Pharmacy

Index: APHR09 APPR Pharmacy Student Affairs

Index	Fund	Org	Account	Program	Amount	Category
APHR09	110000	360004	6101	01INS	\$106,412.60	Faculty Salary
APHR09	110000	360004	6103	01INS	\$27,393.60	Classified Salary
APHR09	110000	360004	6203	01INS	\$1,706.00	Temporary Salary
APHR09	110000	360004	630	01INS	\$48,532.74	Fringe Benefits

APPR Pharmacy Student Affairs

TOTAL: \$184,044.94

Index: APHR10 APPR Pharmacy/General Instruction

Index	Fund	Org	Account	Program	Amount	Category
APHR10	110000	360005	6103	01INS	\$8,938.80	Classified Salary
APHR10	110000	360005	630	01INS	\$4,961.55	Fringe Benefits

APPR Pharmacy/General Instruction

TOTAL: \$13,900.35

Index: APHR04 APPR Biomed & Pharmaceutical Sci

Index	Fund	Org	Account	Program	Amount	Category
APHR04	110000	360501	6101	01INS	\$767,269.91	Faculty Salary
APHR04	110000	360501	6103	01INS	\$26,873.60	Classified Salary
APHR04	110000	360501	6203	01INS	\$652.00	Temporary Salary
APHR04	110000	360501	630	01INS	\$277,482.20	Fringe Benefits

APPR Biomed & Pharmaceutical Sci

TOTAL: \$1,072,277.71

Index: APHR01 APPR Pharm. Practice/Admin. Sci.

Index	Fund	Org	Account	Program	Amount	Category
APHR01	110000	361001	6101	01INS	\$1,505,671.80	Faculty Salary
APHR01	110000	361001	6103	01INS	\$27,144.00	Classified Salary
APHR01	110000	361001	6203	01INS	\$27,296.33	Temporary Salary
APHR01	110000	361001	630	01INS	\$492,271.13	Fringe Benefits

APPR Pharm. Practice/Admin. Sci.

TOTAL: \$2,052,383.26

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACJ Graduate School

Index: AGSC02 APPR Graduate School - Student Fees

Index	Fund	Org	Account	Program	Amount	Category
AGSC02	110000	370002	870	01INS	\$1,484,758.00	GTA Waiver

APPR Graduate School - Student Fees TOTAL: \$1,484,758.00

Index: AGSC03 APPR Graduate Bulletin

Index	Fund	Org	Account	Program	Amount	Category
AGSC03	110000	370003	720	01INS	\$4,000.00	Materials

APPR Graduate Bulletin TOTAL: \$4,000.00

Index: AGSC04 APPR Grad School/General Instructio

Index	Fund	Org	Account	Program	Amount	Category
AGSC04	110000	370004	6202	01INS	\$2,327,598.24	Grad Asst Salary
AGSC04	110000	370004	630	01INS	\$12,150.06	Fringe Benefits
AGSC04	110000	370004	720	01INS	\$69.04	Materials

APPR Grad School/General Instructio TOTAL: \$2,339,817.34

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: ARECRU APPR Academic Recruitment

Index	Fund	Org	Account	Program	Amount	Category
ARECRU	110000	380002	720	01INS	\$1,929.00	Materials

APPR Academic Recruitment TOTAL: \$1,929.00

Index: ACOTGI APPR Academic - General Instr.

Index	Fund	Org	Account	Program	Amount	Category
ACOTGI	110000	380004	6101	01INS	\$12,923.00	Faculty Salary
ACOTGI	110000	380004	6102	01INS	\$29,471.31	Professional Salary
ACOTGI	110000	380004	630	01INS	\$11,684.12	Fringe Benefits

APPR Academic - General Instr. TOTAL: \$54,078.43

Index: ACOTBT APPR BAT

Index	Fund	Org	Account	Program	Amount	Category
ACOTBT	110000	381001	6103	01INS	\$33,280.00	Classified Salary
ACOTBT	110000	381001	630	01INS	\$19,319.65	Fringe Benefits
ACOTBT	110000	381001	720	01INS	\$1,859.00	Materials

APPR BAT TOTAL: \$54,458.65

Index: AENR21 APPR START

Index	Fund	Org	Account	Program	Amount	Category
AENR21	110000	410003	6102	01INS	\$82,840.61	Professional Salary
AENR21	110000	410003	630	01INS	\$39,493.16	Fringe Benefits
AENR21	110000	410003	720	01INS	\$9,000.00	Materials

APPR START TOTAL: \$131,333.77

Index: ANRS01 APPR Nursing - Assoc Degree

Index	Fund	Org	Account	Program	Amount	Category
ANRS01	110000	420101	6101	01INS	\$208,374.40	Faculty Salary
ANRS01	110000	420101	6103	01INS	\$12,729.60	Classified Salary
ANRS01	110000	420101	630	01INS	\$88,237.63	Fringe Benefits
ANRS01	110000	420101	700	01INS	\$5,095.00	Travel
ANRS01	110000	420101	710	01INS	\$510.00	Communications
ANRS01	110000	420101	720	01INS	\$7,968.00	Materials
ANRS01	110000	420101	800	01INS	\$11,827.00	Capital

APPR Nursing - Assoc Degree TOTAL: \$334,741.63

Index: ART01 APPR Respiratory Therapy

Index	Fund	Org	Account	Program	Amount	Category
ART01	110000	420951	6101	01INS	\$145,436.50	Faculty Salary
ART01	110000	420951	6203	01INS	\$12,924.42	Temporary Salary
ART01	110000	420951	630	01INS	\$55,351.16	Fringe Benefits
ART01	110000	420951	700	01INS	\$3,559.00	Travel
ART01	110000	420951	710	01INS	\$3,000.00	Communications
ART01	110000	420951	720	01INS	\$9,530.00	Materials
ART01	110000	420951	800	01INS	\$7,000.00	Capital

APPR Respiratory Therapy TOTAL: \$236,801.08

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: AGMT01 APPR Geomatics Technology

Index	Fund	Org	Account	Program	Amount	Category
AGMT01	110000	440601	6101	01INS	\$148,461.66	Faculty Salary
AGMT01	110000	440601	630	01INS	\$54,895.34	Fringe Benefits
AGMT01	110000	440601	710	01INS	\$2,000.00	Communications
AGMT01	110000	440601	720	01INS	\$43,178.00	Materials

APPR Geomatics Technology TOTAL: \$248,535.00

Index: AENR18 APPR Public Awareness Campaign

Index	Fund	Org	Account	Program	Amount	Category
AENR18	110000	530002	720	01INS	\$6,565.00	Materials

APPR Public Awareness Campaign TOTAL: \$6,565.00

Index: AENR19 APPR Outreach Centers

Index	Fund	Org	Account	Program	Amount	Category
AENR19	110000	530003	720	01INS	\$31,136.58	Materials

APPR Outreach Centers TOTAL: \$31,136.58

Index: AENR20 APPR Literacy Enhancement

Index	Fund	Org	Account	Program	Amount	Category
AENR20	110000	530004	6202	01INS	\$12,403.20	Grad Asst Salary
AENR20	110000	530004	6203	01INS	\$2,616.00	Temporary Salary
AENR20	110000	530004	630	01INS	\$117.06	Fringe Benefits
AENR20	110000	530004	720	01INS	\$30,358.58	Materials
AENR20	110000	530004	870	01INS	\$8,502.00	GTA Waiver

APPR Literacy Enhancement TOTAL: \$53,996.84

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACN Associate Provost Acad Programming

Index: ACTL01 APPR Student Success Center

Index	Fund	Org	Account	Program	Amount	Category
ACTL01	110000	501001	6101	01INS	\$163,363.51	Faculty Salary
ACTL01	110000	501001	6102	01INS	\$196,372.80	Professional Salary
ACTL01	110000	501001	6103	01INS	\$33,280.00	Classified Salary
ACTL01	110000	501001	6203	01INS	\$7,731.00	Temporary Salary
ACTL01	110000	501001	630	01INS	\$160,987.76	Fringe Benefits
ACTL01	110000	501001	700	01INS	\$3,724.00	Travel
ACTL01	110000	501001	710	01INS	\$7,036.00	Communications
ACTL01	110000	501001	720	01INS	\$28,592.54	Materials
ACTL01	110000	501001	800	01INS	\$3,557.00	Capital

APPR Student Success Center

TOTAL: \$604,644.61

Index: ACTL02 APPR Honors Program

Index	Fund	Org	Account	Program	Amount	Category
ACTL02	110000	501002	6101	01INS	\$101,582.83	Faculty Salary
ACTL02	110000	501002	6203	01INS	\$39,271.24	Temporary Salary
ACTL02	110000	501002	630	01INS	\$44,095.05	Fringe Benefits
ACTL02	110000	501002	720	01INS	\$3,077.63	Materials

APPR Honors Program

TOTAL: \$188,026.75

Index: AGI011 APPR Year Seminar

Index	Fund	Org	Account	Program	Amount	Category
AGI011	110000	501003	6101	01INS	\$28,765.73	Faculty Salary
AGI011	110000	501003	630	01INS	\$7,874.88	Fringe Benefits
AGI011	110000	501003	700	01INS	\$2,422.21	Travel
AGI011	110000	501003	720	01INS	\$2,005.00	Materials

APPR Year Seminar

TOTAL: \$41,067.82

Index: ASSC01 APPR Bridge to College

Index	Fund	Org	Account	Program	Amount	Category
ASSC01	110000	501004	6101	01INS	\$307,195.20	Faculty Salary
ASSC01	110000	501004	6102	01INS	\$103,105.60	Professional Salary
ASSC01	110000	501004	6103	01INS	\$26,873.60	Classified Salary
ASSC01	110000	501004	6203	01INS	\$24,509.80	Temporary Salary
ASSC01	110000	501004	630	01INS	\$212,665.35	Fringe Benefits
ASSC01	110000	501004	710	01INS	\$2,000.00	Communications
ASSC01	110000	501004	720	01INS	\$21,177.96	Materials

APPR Bridge to College

TOTAL: \$697,527.51

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACP Academic Programs/Outreach

Index: AIF001 APPR Idaho Falls Education Program

Index	Fund	Org	Account	Program	Amount	Category
AIF001	110000	520001	6102	01INS	\$308,042.40	Professional Salary
AIF001	110000	520001	6103	01INS	\$204,100.00	Classified Salary
AIF001	110000	520001	6203	01INS	\$19,018.00	Temporary Salary
AIF001	110000	520001	630	01INS	\$235,427.20	Fringe Benefits
AIF001	110000	520001	700	01INS	\$7,500.00	Travel
AIF001	110000	520001	710	01INS	\$15,000.00	Communications
AIF001	110000	520001	720	01INS	\$20,650.00	Materials

APPR Idaho Falls Education Program

TOTAL: \$809,737.60

Index: AIF002 APPR Idaho Falls Course Enhancement

Index	Fund	Org	Account	Program	Amount	Category
AIF002	110000	520002	6101	01INS	\$85,137.60	Faculty Salary
AIF002	110000	520002	6102	01INS	\$20,011.93	Professional Salary
AIF002	110000	520002	6203	01INS	\$98,039.21	Temporary Salary
AIF002	110000	520002	630	01INS	\$15,173.94	Fringe Benefits
AIF002	110000	520002	700	01INS	\$4,000.00	Travel
AIF002	110000	520002	720	01INS	\$16,352.11	Materials

APPR Idaho Falls Course Enhancement

TOTAL: \$238,714.79

Index: ATF001 APPR Twin Falls Education Program

Index	Fund	Org	Account	Program	Amount	Category
ATF001	110000	521001	6102	01INS	\$113,235.20	Professional Salary
ATF001	110000	521001	6103	01INS	\$26,083.20	Classified Salary
ATF001	110000	521001	6203	01INS	\$5,000.00	Temporary Salary
ATF001	110000	521001	630	01INS	\$65,567.17	Fringe Benefits
ATF001	110000	521001	700	01INS	\$3,500.00	Travel
ATF001	110000	521001	710	01INS	\$5,000.00	Communications
ATF001	110000	521001	720	01INS	\$29,708.00	Materials

APPR Twin Falls Education Program

TOTAL: \$248,093.57

Fund: 110000 Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: AENR16 APPR Early College

Index	Fund	Org	Account	Program	Amount	Category
AENR16	110000	530001	6101	01INS	\$128,534.35	Faculty Salary
AENR16	110000	530001	6102	01INS	\$92,747.20	Professional Salary
AENR16	110000	530001	6203	01INS	\$264,000.00	Temporary Salary
AENR16	110000	530001	630	01INS	\$92,107.74	Fringe Benefits
AENR16	110000	530001	700	01INS	\$10,500.00	Travel
AENR16	110000	530001	710	01INS	\$4,000.00	Communications
AENR16	110000	530001	720	01INS	\$48,600.00	Materials

APPR Early College TOTAL: \$640,489.29

Index: AOVRMV APPR Magic Valley Oversight Council

Index	Fund	Org	Account	Program	Amount	Category
AOVRMV	110000	530100	720	01INS	\$16,968.00	Materials

APPR Magic Valley Oversight Council TOTAL: \$16,968.00

Index: AOVRSE APPR SE Idaho Oversight Council

Index	Fund	Org	Account	Program	Amount	Category
AOVRSE	110000	530102	720	01INS	\$33,937.00	Materials

APPR SE Idaho Oversight Council TOTAL: \$33,937.00

Index: ASUMAS APPR Summer Session Arts & Letters

Index	Fund	Org	Account	Program	Amount	Category
ASUMAS	110000	532101	6101	01INS	\$410,762.49	Faculty Salary
ASUMAS	110000	532101	630	01INS	\$84,152.91	Fringe Benefits
ASUMAS	110000	532101	720	01INS	\$9,150.00	Materials

APPR Summer Session Arts & Letters TOTAL: \$504,065.40

Index: ASUMBA APPR Summer Session - Business

Index	Fund	Org	Account	Program	Amount	Category
ASUMBA	110000	532102	6101	01INS	\$127,544.81	Faculty Salary
ASUMBA	110000	532102	630	01INS	\$26,130.11	Fringe Benefits
ASUMBA	110000	532102	720	01INS	\$4,942.00	Materials

APPR Summer Session - Business TOTAL: \$158,616.92

Index: ASUMED APPR Summer Session - Education

Index	Fund	Org	Account	Program	Amount	Category
ASUMED	110000	532103	6101	01INS	\$197,254.20	Faculty Salary
ASUMED	110000	532103	630	01INS	\$40,411.47	Fringe Benefits

APPR Summer Session - Education TOTAL: \$237,665.67

Index: ASUMEG APPR Summer Session Sci & Eng

Index	Fund	Org	Account	Program	Amount	Category
ASUMEG	110000	532104	6101	01INS	\$239,009.13	Faculty Salary
ASUMEG	110000	532104	630	01INS	\$48,965.80	Fringe Benefits
ASUMEG	110000	532104	720	01INS	\$4,712.00	Materials

APPR Summer Session Sci & Eng TOTAL: \$292,686.93

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: ASUMHP APPR Summer Session - Health Prof

Index	Fund	Org	Account	Program	Amount	Category
ASUMHP	110000	532105	6101	01INS	\$317,545.50	Faculty Salary
ASUMHP	110000	532105	630	01INS	\$65,055.55	Fringe Benefits
ASUMHP	110000	532105	700	01INS	\$2,414.00	Travel
ASUMHP	110000	532105	720	01INS	\$2,293.00	Materials

APPR Summer Session - Health Prof

TOTAL: \$387,308.05

Fund: 110000 Program: 01INS

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEB Information Technology Services

Index: AGI009 APPR Instructional Technology Cntr

Index	Fund	Org	Account	Program	Amount	Category
AGI009	110000	717501	6101	01INS	\$577.14	Faculty Salary
AGI009	110000	717501	6102	01INS	\$238,692.29	Professional Salary
AGI009	110000	717501	6203	01INS	\$24,882.00	Temporary Salary
AGI009	110000	717501	630	01INS	\$97,941.86	Fringe Benefits
AGI009	110000	717501	710	01INS	\$7,916.00	Communications
AGI009	110000	717501	720	01INS	\$74,941.00	Materials
AGI009	110000	717501	800	01INS	\$2,814.00	Capital

APPR Instructional Technology Cntr TOTAL: \$447,764.29

Index: AGI020 APPR Instructional Distance Learnin

Index	Fund	Org	Account	Program	Amount	Category
AGI020	110000	717505	6102	01INS	\$163,945.60	Professional Salary
AGI020	110000	717505	6103	01INS	\$302,203.20	Classified Salary
AGI020	110000	717505	6203	01INS	\$124,133.37	Temporary Salary
AGI020	110000	717505	630	01INS	\$235,314.88	Fringe Benefits
AGI020	110000	717505	700	01INS	\$3,599.00	Travel
AGI020	110000	717505	710	01INS	\$50,965.00	Communications
AGI020	110000	717505	720	01INS	\$76,271.00	Materials
AGI020	110000	717505	800	01INS	\$35,901.00	Capital

APPR Instructional Distance Learnin TOTAL: \$992,333.05

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000 Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACB Informatics Research Inst (IRI)

Index: AIRI01 APPR IRI Operation Informatics

Index	Fund	Org	Account	Program	Amount	Category
AIRI01	110000	301001	6101	04ORO	\$301,321.07	Faculty Salary
AIRI01	110000	301001	6102	04ORO	\$128,294.40	Professional Salary
AIRI01	110000	301001	6203	04ORO	\$28,450.00	Temporary Salary
AIRI01	110000	301001	630	04ORO	\$129,939.22	Fringe Benefits
AIRI01	110000	301001	700	04ORO	\$12,000.00	Travel
AIRI01	110000	301001	710	04ORO	\$1,765.00	Communications
AIRI01	110000	301001	720	04ORO	\$24,465.00	Materials

APPR IRI Operation Informatics

TOTAL: \$626,234.68

Fund: 110000

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACE College of Business Dean

Index: ASBDC1 APPR SBDC - Pocatello

Index	Fund	Org	Account	Program	Amount	Category
ASBDC1	110000	326003	6101	04ORO	\$1,400.74	Faculty Salary
ASBDC1	110000	326003	6102	04ORO	\$33,144.80	Professional Salary
ASBDC1	110000	326003	6203	04ORO	\$2,146.92	Temporary Salary
ASBDC1	110000	326003	630	04ORO	\$13,240.28	Fringe Benefits

APPR SBDC - Pocatello

TOTAL: \$49,932.74

Index: ASBDC2 APPR SBDC - Idaho Falls

Index	Fund	Org	Account	Program	Amount	Category
ASBDC2	110000	326004	6102	04ORO	\$37,504.27	Professional Salary
ASBDC2	110000	326004	6203	04ORO	\$13,578.42	Temporary Salary
ASBDC2	110000	326004	630	04ORO	\$16,235.63	Fringe Benefits

APPR SBDC - Idaho Falls

TOTAL: \$67,318.32

Index: AEED01 APPR Ctr Entrepreneurship/Econ Dev

Index	Fund	Org	Account	Program	Amount	Category
AEED01	110000	327001	6101	04ORO	\$33,176.01	Faculty Salary
AEED01	110000	327001	6102	04ORO	\$66,310.40	Professional Salary
AEED01	110000	327001	6202	04ORO	\$99,225.60	Grad Asst Salary
AEED01	110000	327001	630	04ORO	\$33,139.74	Fringe Benefits
AEED01	110000	327001	870	04ORO	\$68,016.00	GTA Waiver

APPR Ctr Entrepreneurship/Econ Dev

TOTAL: \$299,867.75

Fund: 110000

Program: 04ORO

Organization_Level_2: AD Division of Research

Organization_Level_3: ADA Vice President for Research

Index: ARES02 APPR Office Of Research

Index	Fund	Org	Account	Program	Amount	Category
ARES02	110000	600001	6102	04ORO	\$221,187.20	Professional Salary
ARES02	110000	600001	6103	04ORO	\$73,758.88	Classified Salary
ARES02	110000	600001	6203	04ORO	\$4,291.00	Temporary Salary
ARES02	110000	600001	630	04ORO	\$130,473.60	Fringe Benefits
ARES02	110000	600001	700	04ORO	\$2,000.00	Travel
ARES02	110000	600001	710	04ORO	\$11,229.00	Communications
ARES02	110000	600001	720	04ORO	\$10,777.51	Materials
ARES02	110000	600001	800	04ORO	\$2,404.00	Capital

APPR Office Of Research

TOTAL: \$456,121.19

Index: ARES04 APPR Human Subjects Committee

Index	Fund	Org	Account	Program	Amount	Category
ARES04	110000	600003	6101	04ORO	\$18,791.14	Faculty Salary
ARES04	110000	600003	630	04ORO	\$6,052.94	Fringe Benefits

APPR Human Subjects Committee

TOTAL: \$24,844.08

Index: ARES05 APPR Gis Center

Index	Fund	Org	Account	Program	Amount	Category
ARES05	110000	600004	6102	04ORO	\$90,038.57	Professional Salary
ARES05	110000	600004	630	04ORO	\$33,960.40	Fringe Benefits

APPR Gis Center

TOTAL: \$123,998.97

Index: ARES07 APPR Tech Transfer IP

Index	Fund	Org	Account	Program	Amount	Category
ARES07	110000	600006	6102	04ORO	\$98,908.16	Professional Salary
ARES07	110000	600006	630	04ORO	\$30,055.31	Fringe Benefits
ARES07	110000	600006	700	04ORO	\$5,000.00	Travel
ARES07	110000	600006	710	04ORO	\$750.00	Communications
ARES07	110000	600006	720	04ORO	\$2,500.00	Materials

APPR Tech Transfer IP

TOTAL: \$137,213.47

Index: ARES08 APPR IACUC State

Index	Fund	Org	Account	Program	Amount	Category
ARES08	110000	600007	720	04ORO	\$1,000.00	Materials

APPR IACUC State

TOTAL: \$1,000.00

Index: AUSR01 APPR Faculty Research

Index	Fund	Org	Account	Program	Amount	Category
AUSR01	110000	600200	720	04ORO	\$300,000.00	Materials

APPR Faculty Research

TOTAL: \$300,000.00

Index: AENV01 APPR Environmental Safety

Index	Fund	Org	Account	Program	Amount	Category
AENV01	110000	600201	6102	04ORO	\$342,409.60	Professional Salary
AENV01	110000	600201	630	04ORO	\$119,109.45	Fringe Benefits

Fund: 110000

Program: 04ORO

Organization_Level_2: AD Division of Research

Organization_Level_3: ADA Vice President for Research

Index: AENV01 APPR Environmental Safety

Index	Fund	Org	Account	Program	Amount	Category
AENV01	110000	600201	700	04ORO	\$5,000.00	Travel
AENV01	110000	600201	710	04ORO	\$4,440.00	Communications
AENV01	110000	600201	720	04ORO	\$170,000.00	Materials
AENV01	110000	600201	800	04ORO	\$468.00	Capital

APPR Environmental Safety TOTAL: \$641,427.05

Index: AUSR02 APPR University Research Committee

Index	Fund	Org	Account	Program	Amount	Category
AUSR02	110000	600202	720	04ORO	\$89,579.89	Materials

APPR University Research Committee TOTAL: \$89,579.89

Index: AUSR03 APPR Bioanalytical Fac/Gov Ini li

Index	Fund	Org	Account	Program	Amount	Category
AUSR03	110000	600203	6102	04ORO	\$53,856.86	Professional Salary
AUSR03	110000	600203	630	04ORO	\$22,080.24	Fringe Benefits

APPR Bioanalytical Fac/Gov Ini li TOTAL: \$75,937.10

Index: AUSR05 APPR Integrated Environmental Anal

Index	Fund	Org	Account	Program	Amount	Category
AUSR05	110000	600205	6101	04ORO	\$58,713.89	Faculty Salary
AUSR05	110000	600205	630	04ORO	\$25,492.71	Fringe Benefits
AUSR05	110000	600205	720	04ORO	\$1,597.00	Materials

APPR Integrated Environmental Anal TOTAL: \$85,803.60

Index: AUSR06 APPR Cntr/Ecological Research & Edu

Index	Fund	Org	Account	Program	Amount	Category
AUSR06	110000	600206	6101	04ORO	\$32,584.51	Faculty Salary
AUSR06	110000	600206	630	04ORO	\$6,675.59	Fringe Benefits

APPR Cntr/Ecological Research & Edu TOTAL: \$39,260.10

Index: AUSR07 APPR Molecular Research Core Facili

Index	Fund	Org	Account	Program	Amount	Category
AUSR07	110000	600207	6102	04ORO	\$93,912.59	Professional Salary
AUSR07	110000	600207	630	04ORO	\$41,856.00	Fringe Benefits

APPR Molecular Research Core Facili TOTAL: \$135,768.59

Index: AANI01 APPR Animal Care Facilities

Index	Fund	Org	Account	Program	Amount	Category
AANI01	110000	600401	6103	04ORO	\$75,067.20	Classified Salary
AANI01	110000	600401	6203	04ORO	\$26,441.60	Temporary Salary
AANI01	110000	600401	630	04ORO	\$44,030.49	Fringe Benefits
AANI01	110000	600401	700	04ORO	\$263.00	Travel
AANI01	110000	600401	710	04ORO	\$508.00	Communications
AANI01	110000	600401	720	04ORO	\$2,935.00	Materials
AANI01	110000	600401	800	04ORO	\$846.00	Capital

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000 **Program: 04ORO**

Organization_Level_2: AD Division of Research

Organization_Level_3: ADD Accelerator Center

Index: AACL01 APPR Idaho Accelerator Center

Index	Fund	Org	Account	Program	Amount	Category
AACL01	110000	640001	6101	04ORO	\$14,814.04	Faculty Salary
AACL01	110000	640001	6102	04ORO	\$164,821.82	Professional Salary
AACL01	110000	640001	6103	04ORO	\$7,259.82	Classified Salary
AACL01	110000	640001	630	04ORO	\$62,125.02	Fringe Benefits
AACL01	110000	640001	720	04ORO	\$8,462.00	Materials

APPR Idaho Accelerator Center **TOTAL: \$257,482.70**

Index: ARIS01 APPR RISE Complex

Index	Fund	Org	Account	Program	Amount	Category
ARIS01	110000	641001	6101	04ORO	\$39,251.37	Faculty Salary
ARIS01	110000	641001	6102	04ORO	\$139,072.75	Professional Salary
ARIS01	110000	641001	6103	04ORO	\$74,559.71	Classified Salary
ARIS01	110000	641001	630	04ORO	\$120,600.74	Fringe Benefits
ARIS01	110000	641001	720	04ORO	\$227,206.00	Materials

APPR RISE Complex **TOTAL: \$600,690.57**

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000 **Program: 04ORO**

Organization_Level_2: AD Division of Research

Organization_Level_3: ADF Center for Adv Energy Studies CAES

Index: ACAE01 APPR CAES

Index	Fund	Org	Account	Program	Amount	Category
ACAE01	110000	660001	6101	04ORO	\$583,578.54	Faculty Salary
ACAE01	110000	660001	6102	04ORO	\$144,928.52	Professional Salary
ACAE01	110000	660001	6103	04ORO	\$36,566.40	Classified Salary
ACAE01	110000	660001	630	04ORO	\$229,721.37	Fringe Benefits
ACAE01	110000	660001	700	04ORO	\$11,000.00	Travel
ACAE01	110000	660001	720	04ORO	\$84,000.00	Materials

APPR CAES

TOTAL: \$1,089,794.83

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000 **Program: 04ORO**

Organization_Level_2: AD Division of Research

Organization_Level_3: ADH CAMAS

Index: ACAM01 APPR CAMAS

Index	Fund	Org	Account	Program	Amount	Category
ACAM01	110000	680001	6101	04ORO	\$18,219.24	Faculty Salary
ACAM01	110000	680001	6203	04ORO	\$14,700.00	Temporary Salary
ACAM01	110000	680001	630	04ORO	\$6,780.58	Fringe Benefits
ACAM01	110000	680001	720	04ORO	\$13,500.00	Materials

APPR CAMAS

TOTAL: \$53,199.82

Fund: 110000

Program: 07LIB

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACL University Library

Index: ALIB01 APPR General Library

Index	Fund	Org	Account	Program	Amount	Category
ALIB01	110000	480001	6101	07LIB	\$803,522.60	Faculty Salary
ALIB01	110000	480001	6102	07LIB	\$164,340.80	Professional Salary
ALIB01	110000	480001	6103	07LIB	\$755,580.80	Classified Salary
ALIB01	110000	480001	6203	07LIB	\$121,603.47	Temporary Salary
ALIB01	110000	480001	630	07LIB	\$802,780.35	Fringe Benefits
ALIB01	110000	480001	700	07LIB	\$14,220.00	Travel
ALIB01	110000	480001	710	07LIB	\$36,800.00	Communications
ALIB01	110000	480001	720	07LIB	\$149,714.00	Materials
ALIB01	110000	480001	800	07LIB	\$3,175,158.00	Capital

APPR General Library

TOTAL: \$6,023,720.02

Index: ALIB02 APPR Library Records Management

Index	Fund	Org	Account	Program	Amount	Category
ALIB02	110000	480002	6102	07LIB	\$59,758.40	Professional Salary
ALIB02	110000	480002	630	07LIB	\$24,482.70	Fringe Benefits
ALIB02	110000	480002	700	07LIB	\$2,087.00	Travel
ALIB02	110000	480002	720	07LIB	\$1,496.54	Materials

APPR Library Records Management

TOTAL: \$87,824.64

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000 Program: 08SS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACN Associate Provost Acad Programming

Index: ASTU04 APPR ADA/Disabilities Resource Cntr

Index	Fund	Org	Account	Program	Amount	Category
ASTU04	110000	837001	6101	08SS	\$68,297.01	Faculty Salary
ASTU04	110000	837001	6102	08SS	\$192,197.20	Professional Salary
ASTU04	110000	837001	6103	08SS	\$28,995.20	Classified Salary
ASTU04	110000	837001	6203	08SS	\$37,292.33	Temporary Salary
ASTU04	110000	837001	630	08SS	\$123,228.91	Fringe Benefits
ASTU04	110000	837001	700	08SS	\$5,011.00	Travel
ASTU04	110000	837001	710	08SS	\$3,417.00	Communications
ASTU04	110000	837001	720	08SS	\$302,966.00	Materials
ASTU04	110000	837001	800	08SS	\$7,031.00	Capital

APPR ADA/Disabilities Resource Cntr

TOTAL: \$768,435.65

Fund: 110000

Program: 08SS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: AENR15 APPR Enrollment Management Admin

Index	Fund	Org	Account	Program	Amount	Category
AENR15	110000	530000	6103	08SS	\$10,202.40	Classified Salary
AENR15	110000	530000	630	08SS	\$5,230.36	Fringe Benefits

APPR Enrollment Management Admin TOTAL: \$15,432.76

Index: AENR07 APPR Indian Liaison

Index	Fund	Org	Account	Program	Amount	Category
AENR07	110000	530005	6102	08SS	\$45,531.20	Professional Salary
AENR07	110000	530005	630	08SS	\$21,567.98	Fringe Benefits
AENR07	110000	530005	700	08SS	\$1,219.00	Travel
AENR07	110000	530005	710	08SS	\$1,145.00	Communications
AENR07	110000	530005	720	08SS	\$718.00	Materials

APPR Indian Liaison TOTAL: \$70,181.18

Index: AENR09 APPR Hispanic Recruitment

Index	Fund	Org	Account	Program	Amount	Category
AENR09	110000	530007	6102	08SS	\$37,107.20	Professional Salary
AENR09	110000	530007	630	08SS	\$19,842.15	Fringe Benefits
AENR09	110000	530007	700	08SS	\$5,521.00	Travel
AENR09	110000	530007	710	08SS	\$1,560.00	Communications
AENR09	110000	530007	720	08SS	\$44.00	Materials

APPR Hispanic Recruitment TOTAL: \$64,074.35

Index: AENR12 APPR American Indian Advisory Cncl

Index	Fund	Org	Account	Program	Amount	Category
AENR12	110000	530009	710	08SS	\$300.00	Communications
AENR12	110000	530009	720	08SS	\$500.00	Materials

APPR American Indian Advisory Cncl TOTAL: \$800.00

Index: AENR13 APPR Student Retention Program

Index	Fund	Org	Account	Program	Amount	Category
AENR13	110000	530010	720	08SS	\$50,000.00	Materials

APPR Student Retention Program TOTAL: \$50,000.00

Index: AENR22 APPR Student Opportunity Developmnt

Index	Fund	Org	Account	Program	Amount	Category
AENR22	110000	530012	6102	08SS	\$124,009.60	Professional Salary
AENR22	110000	530012	6203	08SS	\$12,522.44	Temporary Salary
AENR22	110000	530012	630	08SS	\$63,167.96	Fringe Benefits

APPR Student Opportunity Developmnt TOTAL: \$199,700.00

Index: AENR01 APPR Recruiting

Index	Fund	Org	Account	Program	Amount	Category
AENR01	110000	531001	6102	08SS	\$362,918.40	Professional Salary
AENR01	110000	531001	6103	08SS	\$18,787.34	Classified Salary
AENR01	110000	531001	6203	08SS	\$10,153.83	Temporary Salary

Fund: 110000 Program: 08SS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: AENR01 APPR Recruiting

Index	Fund	Org	Account	Program	Amount	Category
AENR01	110000	531001	630	08SS	\$185,214.81	Fringe Benefits
AENR01	110000	531001	700	08SS	\$37,438.00	Travel
AENR01	110000	531001	710	08SS	\$244,577.00	Communications
AENR01	110000	531001	720	08SS	\$462,872.79	Materials

APPR Recruiting TOTAL: \$1,321,962.17

Index: AENR04 APPR Student Advising Program

Index	Fund	Org	Account	Program	Amount	Category
AENR04	110000	531003	6102	08SS	\$352,840.80	Professional Salary
AENR04	110000	531003	6103	08SS	\$33,280.00	Classified Salary
AENR04	110000	531003	6203	08SS	\$13,248.89	Temporary Salary
AENR04	110000	531003	630	08SS	\$190,084.50	Fringe Benefits
AENR04	110000	531003	700	08SS	\$2,351.00	Travel
AENR04	110000	531003	710	08SS	\$9,190.00	Communications
AENR04	110000	531003	720	08SS	\$6,452.00	Materials

APPR Student Advising Program TOTAL: \$607,447.19

Index: AREG01 APPR Office of the Registrar

Index	Fund	Org	Account	Program	Amount	Category
AREG01	110000	532002	6102	08SS	\$291,590.11	Professional Salary
AREG01	110000	532002	6103	08SS	\$479,996.40	Classified Salary
AREG01	110000	532002	6203	08SS	\$20,014.00	Temporary Salary
AREG01	110000	532002	630	08SS	\$391,938.04	Fringe Benefits
AREG01	110000	532002	700	08SS	\$12,774.92	Travel
AREG01	110000	532002	710	08SS	\$40,547.00	Communications
AREG01	110000	532002	720	08SS	\$28,075.12	Materials

APPR Office of the Registrar TOTAL: \$1,264,935.59

Index: ACOM01 APPR Commencement

Index	Fund	Org	Account	Program	Amount	Category
ACOM01	110000	532201	6103	08SS	\$1,827.80	Classified Salary
ACOM01	110000	532201	630	08SS	\$970.22	Fringe Benefits
ACOM01	110000	532201	720	08SS	\$65,493.16	Materials

APPR Commencement TOTAL: \$68,291.18

Index: AADM01 APPR Admissions

Index	Fund	Org	Account	Program	Amount	Category
AADM01	110000	813001	6102	08SS	\$96,220.80	Professional Salary
AADM01	110000	813001	6103	08SS	\$188,094.40	Classified Salary
AADM01	110000	813001	6203	08SS	\$15,000.00	Temporary Salary
AADM01	110000	813001	630	08SS	\$145,706.08	Fringe Benefits
AADM01	110000	813001	710	08SS	\$7,060.00	Communications
AADM01	110000	813001	720	08SS	\$8,377.00	Materials

APPR Admissions TOTAL: \$460,458.28

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000 Program: 08SS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: ASTU06 APPR International Program Office

Index	Fund	Org	Account	Program	Amount	Category
ASTU06	110000	840000	6102	08SS	\$263,848.00	Professional Salary
ASTU06	110000	840000	6103	08SS	\$29,348.80	Classified Salary
ASTU06	110000	840000	6203	08SS	\$4,000.00	Temporary Salary
ASTU06	110000	840000	630	08SS	\$146,265.48	Fringe Benefits
ASTU06	110000	840000	700	08SS	\$24,999.74	Travel
ASTU06	110000	840000	710	08SS	\$7,000.00	Communications
ASTU06	110000	840000	720	08SS	\$16,615.59	Materials

APPR International Program Office

TOTAL: \$492,077.61

Fund: 110000 **Program: 08SS**

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEA Vice President Finance and Admin

Index: ASFA01 APPR Student Financial Aid

Index	Fund	Org	Account	Program	Amount	Category
ASFA01	110000	534001	6102	08SS	\$481,571.37	Professional Salary
ASFA01	110000	534001	6103	08SS	\$194,152.40	Classified Salary
ASFA01	110000	534001	6203	08SS	\$24,444.49	Temporary Salary
ASFA01	110000	534001	630	08SS	\$325,089.28	Fringe Benefits
ASFA01	110000	534001	700	08SS	\$1,636.00	Travel
ASFA01	110000	534001	710	08SS	\$19,065.00	Communications
ASFA01	110000	534001	720	08SS	\$65,336.00	Materials
ASFA01	110000	534001	800	08SS	\$623.00	Capital

APPR Student Financial Aid **TOTAL: \$1,111,917.54**

Index: ASFA02 APPR Financial Aids Matching

Index	Fund	Org	Account	Program	Amount	Category
ASFA02	110000	534002	870	08SS	\$3,068,401.00	Materials

APPR Financial Aids Matching **TOTAL: \$3,068,401.00**

Index: AENR03 APPR Intercultural Educ Programming

Index	Fund	Org	Account	Program	Amount	Category
AENR03	110000	835001	720	08SS	\$15,476.00	Materials

APPR Intercultural Educ Programming **TOTAL: \$15,476.00**

Fund: 110000

Program: 08SS

Organization_Level_2: AF Division of Student Affairs

Organization_Level_3: AFA Vice President and Dean of Students

Index: AENR11 APPR Veterans Initiative

Index	Fund	Org	Account	Program	Amount	Category
AENR11	110000	532001	6102	08SS	\$42,729.79	Professional Salary
AENR11	110000	532001	6103	08SS	\$33,280.00	Classified Salary
AENR11	110000	532001	6203	08SS	\$360.11	Temporary Salary
AENR11	110000	532001	630	08SS	\$35,875.34	Fringe Benefits
AENR11	110000	532001	700	08SS	\$1,058.00	Travel
AENR11	110000	532001	710	08SS	\$3,700.00	Communications
AENR11	110000	532001	720	08SS	\$3,600.00	Materials

APPR Veterans Initiative

TOTAL: \$120,603.24

Index: ASTU02 APPR Student Services - Operations

Index	Fund	Org	Account	Program	Amount	Category
ASTU02	110000	800002	6102	08SS	\$38,072.27	Professional Salary
ASTU02	110000	800002	6103	08SS	\$30,451.20	Classified Salary
ASTU02	110000	800002	6203	08SS	\$19,607.84	Temporary Salary
ASTU02	110000	800002	630	08SS	\$31,814.48	Fringe Benefits
ASTU02	110000	800002	710	08SS	\$3,293.00	Communications
ASTU02	110000	800002	720	08SS	\$60.00	Materials

APPR Student Services - Operations

TOTAL: \$123,298.79

Index: ASCT01 APPR Student Counseling/Testing

Index	Fund	Org	Account	Program	Amount	Category
ASCT01	110000	805001	6102	08SS	\$381,784.33	Professional Salary
ASCT01	110000	805001	6103	08SS	\$68,234.40	Classified Salary
ASCT01	110000	805001	630	08SS	\$201,509.77	Fringe Benefits
ASCT01	110000	805001	700	08SS	\$8,980.44	Travel
ASCT01	110000	805001	710	08SS	\$7,194.00	Communications
ASCT01	110000	805001	720	08SS	\$28,465.00	Materials

APPR Student Counseling/Testing

TOTAL: \$696,167.94

Index: ACDC01 APPR Career Development Center

Index	Fund	Org	Account	Program	Amount	Category
ACDC01	110000	806001	6102	08SS	\$157,407.40	Professional Salary
ACDC01	110000	806001	6103	08SS	\$71,177.60	Classified Salary
ACDC01	110000	806001	6203	08SS	\$6,155.11	Temporary Salary
ACDC01	110000	806001	630	08SS	\$108,001.62	Fringe Benefits
ACDC01	110000	806001	710	08SS	\$5,900.00	Communications
ACDC01	110000	806001	720	08SS	\$5,430.60	Materials

APPR Career Development Center

TOTAL: \$354,072.33

Index: ACDC02 APPR Career Path Internship

Index	Fund	Org	Account	Program	Amount	Category
ACDC02	110000	806002	6102	08SS	\$39,998.40	Professional Salary
ACDC02	110000	806002	6103	08SS	\$35,547.20	Classified Salary
ACDC02	110000	806002	6203	08SS	\$2,203,717.50	Temporary Salary
ACDC02	110000	806002	630	08SS	\$86,129.31	Fringe Benefits

IDAHO STATE UNIVERSITY
FY 2017 BUDGET SUMMARY

Fund: 110000 **Program: 08SS**

Organization_Level_2: AF Division of Student Affairs

Organization_Level_3: AFA Vice President and Dean of Students

Index: ACDC02 APPR Career Path Internship

Index	Fund	Org	Account	Program	Amount	Category
ACDC02	110000	806002	710	08SS	\$1,200.00	Communications
ACDC02	110000	806002	720	08SS	\$10,000.00	Materials

APPR Career Path Internship

TOTAL: \$2,376,592.41

IDAHO STATE UNIVERSITY
FY 2017 BUDGET SUMMARY

Fund: 110000 **Program: 09POM**

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEA Vice President Finance and Admin

Index: AFAC03 APPR Fire and Property Insurance

Index	Fund	Org	Account	Program	Amount	Category
AFAC03	110000	703500	7511	09POM	\$657,842.96	Insurance

APPR Fire and Property Insurance

TOTAL: \$657,842.96

Fund: 110000

Program: 09POM

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEC Associate VP for Facilities Service

Index: AFAC01 APPR Facilities Admin

Index	Fund	Org	Account	Program	Amount	Category
AFAC01	110000	720001	6102	09POM	\$815,212.32	Professional Salary
AFAC01	110000	720001	6103	09POM	\$172,057.60	Classified Salary
AFAC01	110000	720001	630	09POM	\$406,903.86	Fringe Benefits
AFAC01	110000	720001	700	09POM	\$13,000.00	Travel
AFAC01	110000	720001	710	09POM	\$64,158.00	Communications
AFAC01	110000	720001	720	09POM	\$35,081.39	Materials

APPR Facilities Admin

TOTAL: \$1,506,413.17

Index: AFAC04 APPR Building Maintenance & Repair

Index	Fund	Org	Account	Program	Amount	Category
AFAC04	110000	721001	6102	09POM	\$168,688.00	Professional Salary
AFAC04	110000	721001	6103	09POM	\$860,038.40	Classified Salary
AFAC04	110000	721001	6203	09POM	\$80,334.00	Temporary Salary
AFAC04	110000	721001	630	09POM	\$602,129.67	Fringe Benefits
AFAC04	110000	721001	720	09POM	\$878,386.46	Materials
AFAC04	110000	721001	800	09POM	\$22,103.00	Capital

APPR Building Maintenance & Repair

TOTAL: \$2,611,679.53

Index: AFAC06 APPR Facilities Rental

Index	Fund	Org	Account	Program	Amount	Category
AFAC06	110000	721002	7417	09POM	\$360,000.00	Rentals

APPR Facilities Rental

TOTAL: \$360,000.00

Index: AFAC21 APPR RISE Maintenance & Operations

Index	Fund	Org	Account	Program	Amount	Category
AFAC21	110000	721003	6102	09POM	\$40,976.00	Professional Salary
AFAC21	110000	721003	6103	09POM	\$66,747.20	Classified Salary
AFAC21	110000	721003	6203	09POM	\$18,000.00	Temporary Salary
AFAC21	110000	721003	630	09POM	\$76,294.45	Fringe Benefits
AFAC21	110000	721003	720	09POM	\$131,946.80	Materials

APPR RISE Maintenance & Operations

TOTAL: \$333,964.45

Index: AFAC08 APPR Maintenance - I.F. Building

Index	Fund	Org	Account	Program	Amount	Category
AFAC08	110000	721004	6102	09POM	\$8,987.68	Professional Salary
AFAC08	110000	721004	6103	09POM	\$157,842.06	Classified Salary
AFAC08	110000	721004	630	09POM	\$110,063.15	Fringe Benefits
AFAC08	110000	721004	720	09POM	\$2,139.16	Materials
AFAC08	110000	721004	800	09POM	\$2,548.00	Capital

APPR Maintenance - I.F. Building

TOTAL: \$281,580.05

Index: AFAC11 APPR Maintenance-Tingey Admin Bldg

Index	Fund	Org	Account	Program	Amount	Category
AFAC11	110000	721007	6103	09POM	\$103,470.41	Classified Salary
AFAC11	110000	721007	630	09POM	\$71,678.03	Fringe Benefits

Fund: 110000

Program: 09POM

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEC Associate VP for Facilities Service

Index: AFAC11 APPR Maintenance-Tingey Admin Bldg

Index	Fund	Org	Account	Program	Amount	Category
AFAC11	110000	721007	720	09POM	\$94,764.47	Materials

APPR Maintenance-Tingey Admin Bldg TOTAL: \$269,912.91

Index: AFAC12 APPR Bldg Maintenance Reserve

Index	Fund	Org	Account	Program	Amount	Category
AFAC12	110000	721008	720	09POM	\$2,285,000.00	Materials

APPR Bldg Maintenance Reserve TOTAL: \$2,285,000.00

Index: AFAC18 APPR Meridian Bldg Maint and Custdl

Index	Fund	Org	Account	Program	Amount	Category
AFAC18	110000	721009	6103	09POM	\$225,908.80	Classified Salary
AFAC18	110000	721009	6203	09POM	\$1,000.00	Temporary Salary
AFAC18	110000	721009	630	09POM	\$155,184.16	Fringe Benefits
AFAC18	110000	721009	700	09POM	\$4,465.39	Travel
AFAC18	110000	721009	710	09POM	\$1,400.00	Communications
AFAC18	110000	721009	720	09POM	\$154,578.07	Materials

APPR Meridian Bldg Maint and Custdl TOTAL: \$542,536.42

Index: AFAC10 APPR CAES Building Maintenance

Index	Fund	Org	Account	Program	Amount	Category
AFAC10	110000	721010	720	09POM	\$156,000.00	Materials

APPR CAES Building Maintenance TOTAL: \$156,000.00

Index: AFAC24 APPR Planning, Construction, Design

Index	Fund	Org	Account	Program	Amount	Category
AFAC24	110000	721501	6102	09POM	\$140,025.60	Professional Salary
AFAC24	110000	721501	630	09POM	\$53,167.06	Fringe Benefits
AFAC24	110000	721501	720	09POM	\$6,807.34	Materials

APPR Planning, Construction, Design TOTAL: \$200,000.00

Index: AFAC05 APPR Shop Projects

Index	Fund	Org	Account	Program	Amount	Category
AFAC05	110000	722001	720	09POM	\$817,449.98	Materials

APPR Shop Projects TOTAL: \$817,449.98

Index: AFAC13 APPR Campus Upkeep

Index	Fund	Org	Account	Program	Amount	Category
AFAC13	110000	724001	6103	09POM	\$349,147.14	Classified Salary
AFAC13	110000	724001	6203	09POM	\$127,000.00	Temporary Salary
AFAC13	110000	724001	630	09POM	\$238,600.67	Fringe Benefits
AFAC13	110000	724001	720	09POM	\$286,499.77	Materials
AFAC13	110000	724001	800	09POM	\$15,000.00	Capital

APPR Campus Upkeep TOTAL: \$1,016,247.58

Fund: 110000 Program: 09POM

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEC Associate VP for Facilities Service

Index: AFAC15 APPR Central Heat Plant

Index	Fund	Org	Account	Program	Amount	Category
AFAC15	110000	725001	6103	09POM	\$226,096.00	Classified Salary
AFAC15	110000	725001	6104	09POM	\$3,387.53	Shift Differential
AFAC15	110000	725001	630	09POM	\$133,767.31	Fringe Benefits
AFAC15	110000	725001	720	09POM	\$156,780.03	Materials

APPR Central Heat Plant TOTAL: \$520,030.87

Index: AFAC16 APPR Energy Conservation Projects

Index	Fund	Org	Account	Program	Amount	Category
AFAC16	110000	725002	720	09POM	\$176,750.00	Materials

APPR Energy Conservation Projects TOTAL: \$176,750.00

Index: AFAC19 APPR HVAC Systems

Index	Fund	Org	Account	Program	Amount	Category
AFAC19	110000	725003	6103	09POM	\$180,419.20	Classified Salary
AFAC19	110000	725003	6203	09POM	\$7,915.00	Temporary Salary
AFAC19	110000	725003	630	09POM	\$107,075.63	Fringe Benefits
AFAC19	110000	725003	720	09POM	\$303,761.78	Materials

APPR HVAC Systems TOTAL: \$599,171.61

Index: AUTILE APPR Electricity

Index	Fund	Org	Account	Program	Amount	Category
AUTILE	110000	726001	7611	09POM	\$1,891,387.00	Utilities

APPR Electricity TOTAL: \$1,891,387.00

Index: AUTILW APPR Water & Sewage

Index	Fund	Org	Account	Program	Amount	Category
AUTILW	110000	726002	7614	09POM	\$526,240.00	Utilities

APPR Water & Sewage TOTAL: \$526,240.00

Index: AUTILG APPR Natural Gas

Index	Fund	Org	Account	Program	Amount	Category
AUTILG	110000	726003	7612	09POM	\$1,336,248.00	Utilities

APPR Natural Gas TOTAL: \$1,336,248.00

Index: AUTILL APPR Utilities/Landfill

Index	Fund	Org	Account	Program	Amount	Category
AUTILL	110000	726005	7613	09POM	\$17,490.00	Utilities

APPR Utilities/Landfill TOTAL: \$17,490.00

Index: AUTILM APPR Municipal Services

Index	Fund	Org	Account	Program	Amount	Category
AUTILM	110000	726006	7618	09POM	\$53,455.00	Utilities

APPR Municipal Services TOTAL: \$53,455.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000 Program: 09POM

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEC Associate VP for Facilities Service

Index: AFAC02 APPR Custodial

Index	Fund	Org	Account	Program	Amount	Category
AFAC02	110000	727000	6102	09POM	\$93,891.20	Professional Salary
AFAC02	110000	727000	6103	09POM	\$1,546,273.66	Classified Salary
AFAC02	110000	727000	6104	09POM	\$65,234.01	Shift Differential
AFAC02	110000	727000	6203	09POM	\$161,632.00	Temporary Salary
AFAC02	110000	727000	630	09POM	\$1,287,929.58	Fringe Benefits
AFAC02	110000	727000	720	09POM	\$168,787.74	Materials
AFAC02	110000	727000	800	09POM	\$19,970.00	Capital

APPR Custodial

TOTAL: \$3,343,718.19

Index: AFAC20 APPR PAC Custodial

Index	Fund	Org	Account	Program	Amount	Category
AFAC20	110000	727001	6103	09POM	\$69,784.00	Classified Salary
AFAC20	110000	727001	6203	09POM	\$15,461.58	Temporary Salary
AFAC20	110000	727001	630	09POM	\$54,712.15	Fringe Benefits
AFAC20	110000	727001	720	09POM	\$26,700.00	Materials

APPR PAC Custodial

TOTAL: \$166,657.73

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000 Program: 10GAD

Organization_Level_2: AA Division of the President

Organization_Level_3: AAA President's Organization

Index: AEXE01 APPR Presidents Office

Index	Fund	Org	Account	Program	Amount	Category
AEXE01	110000	100001	6102	10GAD	\$495,796.39	Professional Salary
AEXE01	110000	100001	6103	10GAD	\$24,044.80	Classified Salary
AEXE01	110000	100001	6203	10GAD	\$10,849.00	Temporary Salary
AEXE01	110000	100001	630	10GAD	\$155,865.84	Fringe Benefits
AEXE01	110000	100001	700	10GAD	\$16,542.00	Travel
AEXE01	110000	100001	710	10GAD	\$15,649.00	Communications
AEXE01	110000	100001	720	10GAD	\$28,035.00	Materials

APPR Presidents Office

TOTAL: \$746,782.03

Index: AEXE02 APPR Recruitment/Administrative

Index	Fund	Org	Account	Program	Amount	Category
AEXE02	110000	100002	720	10GAD	\$220,000.00	Materials

APPR Recruitment/Administrative

TOTAL: \$220,000.00

Fund: 110000

Program: 10GAD

Organization_Level_2: AA Division of the President

Organization_Level_3: AAB General Counsel

Index: ALEG01 APPR General Counsel

Index	Fund	Org	Account	Program	Amount	Category
ALEG01	110000	110001	6102	10GAD	\$478,306.40	Professional Salary
ALEG01	110000	110001	6103	10GAD	\$81,016.00	Classified Salary
ALEG01	110000	110001	630	10GAD	\$213,433.20	Fringe Benefits
ALEG01	110000	110001	700	10GAD	\$13,415.00	Travel
ALEG01	110000	110001	710	10GAD	\$4,225.00	Communications
ALEG01	110000	110001	720	10GAD	\$19,485.59	Materials

APPR General Counsel

TOTAL: \$809,881.19

Index: ALEG02 APPR Litigation Costs

Index	Fund	Org	Account	Program	Amount	Category
ALEG02	110000	110002	720	10GAD	\$325,000.00	Materials

APPR Litigation Costs

TOTAL: \$325,000.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000 Program: 10GAD

Organization_Level_2: AA Division of the President

Organization_Level_3: AAC Internal Audit

Index: AIA001 APPR Internal Audit

Index	Fund	Org	Account	Program	Amount	Category
AIA001	110000	130000	6102	10GAD	\$231,129.60	Professional Salary
AIA001	110000	130000	630	10GAD	\$84,071.52	Fringe Benefits
AIA001	110000	130000	700	10GAD	\$1,787.00	Travel
AIA001	110000	130000	710	10GAD	\$2,160.00	Communications
AIA001	110000	130000	720	10GAD	\$5,078.00	Materials

APPR Internal Audit

TOTAL: \$324,226.12

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000 Program: 10GAD

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACA Academic Affairs Organizations

Index: AAFF01 APPR Office Of Academic Affairs

Index	Fund	Org	Account	Program	Amount	Category
AAFF01	110000	300001	6101	10GAD	\$68,920.43	Faculty Salary
AAFF01	110000	300001	6102	10GAD	\$881,214.88	Professional Salary
AAFF01	110000	300001	6103	10GAD	\$119,246.40	Classified Salary
AAFF01	110000	300001	6203	10GAD	\$4,945.00	Temporary Salary
AAFF01	110000	300001	630	10GAD	\$329,056.41	Fringe Benefits
AAFF01	110000	300001	700	10GAD	\$12,163.00	Travel
AAFF01	110000	300001	710	10GAD	\$9,554.00	Communications
AAFF01	110000	300001	720	10GAD	\$13,291.00	Materials

APPR Office Of Academic Affairs

TOTAL: \$1,438,391.12

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000 Program: 10GAD

Organization_Level_2: AD Division of Research

Organization_Level_3: ADI Intellectual Property Foundation

Index: AIPF01 APPR Intellectual Property Found

Index	Fund	Org	Account	Program	Amount	Category
AIPF01	110000	690001	6102	10GAD	\$24,727.04	Professional Salary
AIPF01	110000	690001	6103	10GAD	\$30,451.20	Classified Salary
AIPF01	110000	690001	630	10GAD	\$26,231.71	Fringe Benefits
AIPF01	110000	690001	700	10GAD	\$10,000.00	Travel
AIPF01	110000	690001	710	10GAD	\$1,000.00	Communications
AIPF01	110000	690001	720	10GAD	\$55,000.00	Materials
AIPF01	110000	690001	800	10GAD	\$2,400.00	Capital

APPR Intellectual Property Found

TOTAL: \$149,809.95

Fund: 110000 Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: AFAD01 APPR Finance and Administration

Index	Fund	Org	Account	Program	Amount	Category
AFAD01	110000	700001	6102	10GAD	\$1,994,093.97	Professional Salary
AFAD01	110000	700001	6103	10GAD	\$458,910.40	Classified Salary
AFAD01	110000	700001	6203	10GAD	\$64,715.92	Temporary Salary
AFAD01	110000	700001	630	10GAD	\$997,306.86	Fringe Benefits
AFAD01	110000	700001	700	10GAD	\$19,742.00	Travel
AFAD01	110000	700001	710	10GAD	\$44,017.00	Communications
AFAD01	110000	700001	720	10GAD	\$118,339.18	Materials
AFAD01	110000	700001	800	10GAD	\$30,859.91	Capital

APPR Finance and Administration TOTAL: \$3,727,985.24

Index: AFAD02 APPR External Audit Services

Index	Fund	Org	Account	Program	Amount	Category
AFAD02	110000	700002	720	10GAD	\$180,000.00	Materials

APPR External Audit Services TOTAL: \$180,000.00

Index: AFGS01 APPR General Support

Index	Fund	Org	Account	Program	Amount	Category
AFGS01	110000	701001	6203	10GAD	\$490,196.08	Temporary Salary
AFGS01	110000	701001	630	10GAD	\$260,803.92	Fringe Benefits
AFGS01	110000	701001	710	10GAD	\$5,298.00	Communications
AFGS01	110000	701001	720	10GAD	\$975,616.10	Materials
AFGS01	110000	701001	800	10GAD	\$3,734.00	Capital

APPR General Support TOTAL: \$1,735,648.10

Index: AFGS02 APPR Institutional Memberships

Index	Fund	Org	Account	Program	Amount	Category
AFGS02	110000	701002	720	10GAD	\$157,455.00	Materials

APPR Institutional Memberships TOTAL: \$157,455.00

Index: AFGS03 APPR Moving Expense/Administrative

Index	Fund	Org	Account	Program	Amount	Category
AFGS03	110000	701003	720	10GAD	\$50,000.00	Materials

APPR Moving Expense/Administrative TOTAL: \$50,000.00

Index: AFGS05 APPR NCAA Certification

Index	Fund	Org	Account	Program	Amount	Category
AFGS05	110000	701005	6103	10GAD	\$31,512.00	Classified Salary
AFGS05	110000	701005	630	10GAD	\$18,943.55	Fringe Benefits
AFGS05	110000	701005	720	10GAD	\$5,000.00	Materials

APPR NCAA Certification TOTAL: \$55,455.55

Index: APUR01 APPR Purchasing Services

Index	Fund	Org	Account	Program	Amount	Category
APUR01	110000	705001	6102	10GAD	\$127,092.16	Professional Salary
APUR01	110000	705001	6103	10GAD	\$160,284.80	Classified Salary

Fund: 110000 Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEA Vice President Finance and Admin

Index: APUR01 APPR Purchasing Services

Index	Fund	Org	Account	Program	Amount	Category
APUR01	110000	705001	630	10GAD	\$144,113.46	Fringe Benefits
APUR01	110000	705001	700	10GAD	\$9,160.00	Travel
APUR01	110000	705001	710	10GAD	\$8,877.00	Communications
APUR01	110000	705001	720	10GAD	\$15,816.00	Materials

APPR Purchasing Services TOTAL: \$465,343.42

Index: ARCV01 APPR Central Receiving

Index	Fund	Org	Account	Program	Amount	Category
ARCV01	110000	707000	6103	10GAD	\$48,921.60	Classified Salary
ARCV01	110000	707000	6203	10GAD	\$23,444.65	Temporary Salary
ARCV01	110000	707000	630	10GAD	\$36,197.58	Fringe Benefits
ARCV01	110000	707000	710	10GAD	\$6,300.00	Communications
ARCV01	110000	707000	720	10GAD	\$9,000.00	Materials

APPR Central Receiving TOTAL: \$123,863.83

Index: APUR02 APPR Central Property Inventory

Index	Fund	Org	Account	Program	Amount	Category
APUR02	110000	707001	6103	10GAD	\$61,921.60	Classified Salary
APUR02	110000	707001	6203	10GAD	\$8,000.00	Temporary Salary
APUR02	110000	707001	630	10GAD	\$40,330.62	Fringe Benefits
APUR02	110000	707001	710	10GAD	\$3,500.00	Communications
APUR02	110000	707001	720	10GAD	\$3,724.00	Materials

APPR Central Property Inventory TOTAL: \$117,476.22

Index: AHR001 APPR Human Resources

Index	Fund	Org	Account	Program	Amount	Category
AHR001	110000	707501	6102	10GAD	\$367,889.60	Professional Salary
AHR001	110000	707501	6103	10GAD	\$185,681.60	Classified Salary
AHR001	110000	707501	6203	10GAD	\$5,613.00	Temporary Salary
AHR001	110000	707501	630	10GAD	\$249,850.69	Fringe Benefits
AHR001	110000	707501	700	10GAD	\$5,660.00	Travel
AHR001	110000	707501	710	10GAD	\$8,438.00	Communications
AHR001	110000	707501	720	10GAD	\$12,778.00	Materials

APPR Human Resources TOTAL: \$835,910.89

Index: AHR002 APPR Employee Training

Index	Fund	Org	Account	Program	Amount	Category
AHR002	110000	707502	700	10GAD	\$1,000.00	Travel
AHR002	110000	707502	720	10GAD	\$19,313.00	Materials

APPR Employee Training TOTAL: \$20,313.00

Index: AHR004 APPR Employee Recognition

Index	Fund	Org	Account	Program	Amount	Category
AHR004	110000	707504	720	10GAD	\$26,973.00	Materials

APPR Employee Recognition TOTAL: \$26,973.00

Fund: 110000

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEA Vice President Finance and Admin

Index: ADIVCT APPR Faculty/Staff Diversity Center

Index	Fund	Org	Account	Program	Amount	Category
ADIVCT	110000	707601	720	10GAD	\$10,000.00	Materials

APPR Faculty/Staff Diversity Center TOTAL: \$10,000.00

Index: AAA001 APPR Affirmative Action

Index	Fund	Org	Account	Program	Amount	Category
AAA001	110000	708000	6102	10GAD	\$182,401.35	Professional Salary
AAA001	110000	708000	6103	10GAD	\$33,042.79	Classified Salary
AAA001	110000	708000	630	10GAD	\$89,023.58	Fringe Benefits
AAA001	110000	708000	700	10GAD	\$2,015.00	Travel
AAA001	110000	708000	710	10GAD	\$2,257.00	Communications
AAA001	110000	708000	720	10GAD	\$14,500.00	Materials

APPR Affirmative Action TOTAL: \$323,239.72

Index: AGS08 APPR Ethnic Diversity Committee

Index	Fund	Org	Account	Program	Amount	Category
AGS08	110000	835002	720	10GAD	\$5,586.00	Materials

APPR Ethnic Diversity Committee TOTAL: \$5,586.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEB Information Technology Services

Index: ATEL01 APPR Telecommunications

Index	Fund	Org	Account	Program	Amount	Category
ATEL01	110000	712501	6102	10GAD	\$224,975.44	Professional Salary
ATEL01	110000	712501	630	10GAD	\$94,931.99	Fringe Benefits
ATEL01	110000	712501	720	10GAD	\$320,000.00	Materials
ATEL01	110000	712501	800	10GAD	\$130,000.00	Capital

APPR Telecommunications

TOTAL: \$769,907.43

Fund: 110000 **Program: 10GAD**

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEC Associate VP for Facilities Service

Index: APBS01 APPR Security

Index	Fund	Org	Account	Program	Amount	Category
APBS01	110000	729501	6102	10GAD	\$94,640.00	Professional Salary
APBS01	110000	729501	6103	10GAD	\$414,882.00	Classified Salary
APBS01	110000	729501	6104	10GAD	\$5,403.97	Shift Differential
APBS01	110000	729501	6203	10GAD	\$15,700.25	Temporary Salary
APBS01	110000	729501	630	10GAD	\$301,301.72	Fringe Benefits
APBS01	110000	729501	700	10GAD	\$37,300.00	Travel
APBS01	110000	729501	710	10GAD	\$4,068.00	Communications
APBS01	110000	729501	720	10GAD	\$141,668.84	Materials
APBS01	110000	729501	800	10GAD	\$2,495.00	Capital

APPR Security **TOTAL: \$1,017,459.78**

Index: APBS02 APPR Safety Program

Index	Fund	Org	Account	Program	Amount	Category
APBS02	110000	729502	700	10GAD	\$500.00	Travel
APBS02	110000	729502	710	10GAD	\$1,875.00	Communications
APBS02	110000	729502	720	10GAD	\$15,513.00	Materials

APPR Safety Program **TOTAL: \$17,888.00**

Index: APBS03 APPR Cctv/Escort

Index	Fund	Org	Account	Program	Amount	Category
APBS03	110000	729503	6203	10GAD	\$10,076.47	Temporary Salary
APBS03	110000	729503	630	10GAD	\$201.53	Fringe Benefits
APBS03	110000	729503	720	10GAD	\$18,448.00	Materials
APBS03	110000	729503	800	10GAD	\$30,000.00	Capital

APPR Cctv/Escort **TOTAL: \$58,726.00**

Fund: 110000

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEF Assistant Vice President

Index: AMAIL1 APPR Mail Center

Index	Fund	Org	Account	Program	Amount	Category
AMAIL1	110000	730001	6102	10GAD	\$37,752.00	Professional Salary
AMAIL1	110000	730001	6203	10GAD	\$65,062.00	Temporary Salary
AMAIL1	110000	730001	630	10GAD	\$22,991.89	Fringe Benefits
AMAIL1	110000	730001	700	10GAD	\$9,530.00	Travel
AMAIL1	110000	730001	710	10GAD	\$2,500.00	Communications
AMAIL1	110000	730001	720	10GAD	\$20,688.00	Materials

APPR Mail Center

TOTAL: \$158,523.89

Index: ABTC01 APPR Business & Technology Center

Index	Fund	Org	Account	Program	Amount	Category
ABTC01	110000	731001	6102	10GAD	\$31,137.60	Professional Salary
ABTC01	110000	731001	6103	10GAD	\$30,950.40	Classified Salary
ABTC01	110000	731001	630	10GAD	\$28,875.24	Fringe Benefits
ABTC01	110000	731001	710	10GAD	\$3,000.00	Communications
ABTC01	110000	731001	720	10GAD	\$7,120.00	Materials

APPR Business & Technology Center

TOTAL: \$101,083.24

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000 Program: 10GAD

Organization_Level_2: AF Division of Student Affairs

Organization_Level_3: AFA Vice President and Dean of Students

Index: ASTU01 APPR Student Services - Admin

Index	Fund	Org	Account	Program	Amount	Category
ASTU01	110000	800001	6102	10GAD	\$197,758.29	Professional Salary
ASTU01	110000	800001	6103	10GAD	\$64,407.53	Classified Salary
ASTU01	110000	800001	6203	10GAD	\$9,028.51	Temporary Salary
ASTU01	110000	800001	630	10GAD	\$91,131.25	Fringe Benefits
ASTU01	110000	800001	710	10GAD	\$2,921.00	Communications
ASTU01	110000	800001	720	10GAD	\$142.67	Materials

APPR Student Services - Admin

TOTAL: \$365,389.25

IDAHO STATE UNIVERSITY
FY 2017 BUDGET SUMMARY

Fund: 110000

Program: 10UNA

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEA Vice President Finance and Admin

Index: AINSR1 APPR Liability and Fidelity Ins

Index	Fund	Org	Account	Program	Amount	Category
AINS1	110000	703501	7512	10UNA	\$100,146.04	Insurance

APPR Liability and Fidelity Ins

TOTAL: \$100,146.04

Fund: 110000

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement

Organization_Level_3: AGA Vice President for Advancement

Index: AUR001 APPR University Relations

Index	Fund	Org	Account	Program	Amount	Category
AUR001	110000	900001	6102	10UNA	\$344,188.00	Professional Salary
AUR001	110000	900001	6103	10UNA	\$119,932.80	Classified Salary
AUR001	110000	900001	630	10UNA	\$187,827.10	Fringe Benefits
AUR001	110000	900001	700	10UNA	\$11,781.00	Travel
AUR001	110000	900001	710	10UNA	\$7,702.00	Communications
AUR001	110000	900001	720	10UNA	\$13,258.00	Materials

APPR University Relations

TOTAL: \$684,688.90

Index: AUR002 APPR University Relations - Boise

Index	Fund	Org	Account	Program	Amount	Category
AUR002	110000	900002	6102	10UNA	\$52,832.00	Professional Salary
AUR002	110000	900002	630	10UNA	\$23,063.69	Fringe Benefits
AUR002	110000	900002	700	10UNA	\$565.00	Travel
AUR002	110000	900002	710	10UNA	\$1,302.00	Communications
AUR002	110000	900002	720	10UNA	\$1,974.00	Materials

APPR University Relations - Boise

TOTAL: \$79,736.69

Index: AUR005 APPR Photographic Services

Index	Fund	Org	Account	Program	Amount	Category
AUR005	110000	900005	6102	10UNA	\$36,795.20	Professional Salary
AUR005	110000	900005	6103	10UNA	\$31,699.20	Classified Salary
AUR005	110000	900005	6203	10UNA	\$4,933.92	Temporary Salary
AUR005	110000	900005	630	10UNA	\$38,860.28	Fringe Benefits
AUR005	110000	900005	710	10UNA	\$641.00	Communications
AUR005	110000	900005	720	10UNA	\$14,284.63	Materials

APPR Photographic Services

TOTAL: \$127,214.23

Index: AUR006 APPR Isu Magazine

Index	Fund	Org	Account	Program	Amount	Category
AUR006	110000	900006	720	10UNA	\$58,860.00	Materials

APPR Isu Magazine

TOTAL: \$58,860.00

Index: AUR010 APPR Treasure Valley Marketing

Index	Fund	Org	Account	Program	Amount	Category
AUR010	110000	900010	720	10UNA	\$13,989.00	Materials

APPR Treasure Valley Marketing

TOTAL: \$13,989.00

Index: AUR011 APPR Web Communications

Index	Fund	Org	Account	Program	Amount	Category
AUR011	110000	900011	6102	10UNA	\$75,212.80	Professional Salary
AUR011	110000	900011	6103	10UNA	\$42,140.80	Classified Salary
AUR011	110000	900011	630	10UNA	\$48,853.46	Fringe Benefits
AUR011	110000	900011	720	10UNA	\$70,000.00	Materials

APPR Web Communications

TOTAL: \$236,207.06

IDAHO STATE UNIVERSITY
FY 2017 BUDGET SUMMARY

Fund: 110000

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement

Organization_Level_3: AGA Vice President for Advancement

Fund: 110000

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement

Organization_Level_3: AGB Associate VP for Development

Index: ADEV01 APPR Development Office

Index	Fund	Org	Account	Program	Amount	Category
ADEV01	110000	910000	6102	10UNA	\$398,524.38	Professional Salary
ADEV01	110000	910000	6103	10UNA	\$36,631.05	Classified Salary
ADEV01	110000	910000	6203	10UNA	\$4,447.17	Temporary Salary
ADEV01	110000	910000	630	10UNA	\$177,400.96	Fringe Benefits
ADEV01	110000	910000	700	10UNA	\$9,046.93	Travel
ADEV01	110000	910000	710	10UNA	\$10,191.00	Communications
ADEV01	110000	910000	720	10UNA	\$30,050.00	Materials

APPR Development Office

TOTAL: \$666,291.49

Index: ADEV02 APPR Development Outreach

Index	Fund	Org	Account	Program	Amount	Category
ADEV02	110000	910001	6102	10UNA	\$94,931.20	Professional Salary
ADEV02	110000	910001	630	10UNA	\$31,688.55	Fringe Benefits

APPR Development Outreach

TOTAL: \$126,619.75

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement

Organization_Level_3: AGC Director Alumni Relations

Index: ALUM01 APPR Alumni Relations Office

Index	Fund	Org	Account	Program	Amount	Category
ALUM01	110000	920001	6102	10UNA	\$140,778.49	Professional Salary
ALUM01	110000	920001	6103	10UNA	\$88,566.40	Classified Salary
ALUM01	110000	920001	6203	10UNA	\$1,109.73	Temporary Salary
ALUM01	110000	920001	630	10UNA	\$108,187.24	Fringe Benefits
ALUM01	110000	920001	700	10UNA	\$2,000.00	Travel
ALUM01	110000	920001	710	10UNA	\$14,000.00	Communications
ALUM01	110000	920001	720	10UNA	\$30,480.80	Materials
ALUM01	110000	920001	800	10UNA	\$565.20	Capital

APPR Alumni Relations Office

TOTAL: \$385,687.86

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement

Organization_Level_3: AGD Director of Events

Index: AEVNT1 APPR Event Management

Index	Fund	Org	Account	Program	Amount	Category
AEVNT1	110000	931001	6102	10UNA	\$117,062.40	Professional Salary
AEVNT1	110000	931001	6103	10UNA	\$71,510.48	Classified Salary
AEVNT1	110000	931001	630	10UNA	\$76,850.52	Fringe Benefits

APPR Event Management

TOTAL: \$265,423.40

Fund: 110000

Program: 11ACS

Organization_Level_2: AB Division of Health Sciences

Organization_Level_3: ABA Division of Health Sciences

Index: AOME01 APPR Office of Medical Education

Index	Fund	Org	Account	Program	Amount	Category
AOME01	110000	200001	6102	11ACS	\$31,220.80	Professional Salary
AOME01	110000	200001	6103	11ACS	\$44,728.32	Classified Salary
AOME01	110000	200001	630	11ACS	\$36,869.12	Fringe Benefits

APPR Office of Medical Education TOTAL: \$112,818.24

Index: AOME02 APPR Pre-Health Profession Advising

Index	Fund	Org	Account	Program	Amount	Category
AOME02	110000	200002	6102	11ACS	\$45,947.20	Professional Salary
AOME02	110000	200002	6103	11ACS	\$11,783.20	Classified Salary
AOME02	110000	200002	630	11ACS	\$36,399.84	Fringe Benefits
AOME02	110000	200002	700	11ACS	\$1,211.00	Travel
AOME02	110000	200002	710	11ACS	\$580.00	Communications
AOME02	110000	200002	720	11ACS	\$2,601.00	Materials

APPR Pre-Health Profession Advising TOTAL: \$98,522.24

Fund: 110000

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: AAE Faculty Senate

Index: AFACS1 APPR Faculty Senate

Index	Fund	Org	Account	Program	Amount	Category
AFACS1	110000	150001	6103	11ACS	\$27,227.20	Classified Salary
AFACS1	110000	150001	6203	11ACS	\$32,064.46	Temporary Salary
AFACS1	110000	150001	630	11ACS	\$18,673.33	Fringe Benefits
AFACS1	110000	150001	700	11ACS	\$4,000.00	Travel
AFACS1	110000	150001	710	11ACS	\$1,238.00	Communications
AFACS1	110000	150001	720	11ACS	\$3,262.00	Materials

APPR Faculty Senate

TOTAL: \$86,464.99

Index: AFACS2 APPR NCAA Faculty Representative

Index	Fund	Org	Account	Program	Amount	Category
AFACS2	110000	150002	6101	11ACS	\$8,722.12	Faculty Salary
AFACS2	110000	150002	6203	11ACS	\$56,334.92	Temporary Salary
AFACS2	110000	150002	630	11ACS	\$14,926.49	Fringe Benefits
AFACS2	110000	150002	700	11ACS	\$3,017.00	Travel
AFACS2	110000	150002	710	11ACS	\$611.00	Communications
AFACS2	110000	150002	720	11ACS	\$544.00	Materials

APPR NCAA Faculty Representative

TOTAL: \$84,155.53

Index: AFACS3 APPR Faculty Ombudsman

Index	Fund	Org	Account	Program	Amount	Category
AFACS3	110000	150003	6101	11ACS	\$7,752.00	Faculty Salary
AFACS3	110000	150003	630	11ACS	\$1,588.15	Fringe Benefits
AFACS3	110000	150003	720	11ACS	\$408.00	Materials

APPR Faculty Ombudsman

TOTAL: \$9,748.15

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000 Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACD College of Arts and Letters Dean

Index: AAS001 APPR Arts and Letters Admin

Index	Fund	Org	Account	Program	Amount	Category
AAS001	110000	310001	6101	11ACS	\$663,840.48	Faculty Salary
AAS001	110000	310001	6102	11ACS	\$199,593.03	Professional Salary
AAS001	110000	310001	6103	11ACS	\$136,739.20	Classified Salary
AAS001	110000	310001	6203	11ACS	\$7,623.00	Temporary Salary
AAS001	110000	310001	630	11ACS	\$297,303.47	Fringe Benefits
AAS001	110000	310001	700	11ACS	\$8,817.00	Travel
AAS001	110000	310001	710	11ACS	\$5,557.00	Communications
AAS001	110000	310001	720	11ACS	\$7,115.00	Materials
AAS001	110000	310001	800	11ACS	\$595.00	Capital

APPR Arts and Letters Admin

TOTAL: \$1,327,183.18

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACE College of Business Dean

Index: ABA001 APPR College Of Business-Admin

Index	Fund	Org	Account	Program	Amount	Category
ABA001	110000	320001	6102	11ACS	\$388,939.20	Professional Salary
ABA001	110000	320001	6103	11ACS	\$62,046.40	Classified Salary
ABA001	110000	320001	6203	11ACS	\$2,481.00	Temporary Salary
ABA001	110000	320001	630	11ACS	\$162,698.73	Fringe Benefits

APPR College Of Business-Admin

TOTAL: \$616,165.33

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000 Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACF College of Education

Index: AEDU01 APPR College Of Ed Administration

Index	Fund	Org	Account	Program	Amount	Category
AEDU01	110000	330001	6102	11ACS	\$367,086.53	Professional Salary
AEDU01	110000	330001	6103	11ACS	\$53,352.00	Classified Salary
AEDU01	110000	330001	6203	11ACS	\$11,306.76	Temporary Salary
AEDU01	110000	330001	630	11ACS	\$164,658.94	Fringe Benefits
AEDU01	110000	330001	700	11ACS	\$3,858.02	Travel
AEDU01	110000	330001	710	11ACS	\$8,482.87	Communications

APPR College Of Ed Administration

TOTAL: \$608,745.12

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000 Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACG College of Science and Engineering

Index: AEGR03 APPR Col of Sci and Engr / Admin

Index	Fund	Org	Account	Program	Amount	Category
AEGR03	110000	340001	6101	11ACS	\$15,285.39	Faculty Salary
AEGR03	110000	340001	6102	11ACS	\$847,848.19	Professional Salary
AEGR03	110000	340001	6103	11ACS	\$111,009.60	Classified Salary
AEGR03	110000	340001	6203	11ACS	\$1,242.00	Temporary Salary
AEGR03	110000	340001	630	11ACS	\$329,881.64	Fringe Benefits
AEGR03	110000	340001	700	11ACS	\$5,058.00	Travel
AEGR03	110000	340001	710	11ACS	\$11,594.00	Communications
AEGR03	110000	340001	720	11ACS	\$7,455.00	Materials

APPR Col of Sci and Engr / Admin

TOTAL: \$1,329,373.82

Fund: 110000

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACH Kasiska College of Health Prof

Index: AHRP01 APPR Health Related Prof-Admin

Index	Fund	Org	Account	Program	Amount	Category
AHRP01	110000	350001	6101	11ACS	\$12,239.99	Faculty Salary
AHRP01	110000	350001	6102	11ACS	\$406,842.72	Professional Salary
AHRP01	110000	350001	6103	11ACS	\$61,547.20	Classified Salary
AHRP01	110000	350001	6203	11ACS	\$5,954.32	Temporary Salary
AHRP01	110000	350001	630	11ACS	\$147,908.91	Fringe Benefits
AHRP01	110000	350001	700	11ACS	\$6,484.00	Travel
AHRP01	110000	350001	710	11ACS	\$2,304.00	Communications
AHRP01	110000	350001	720	11ACS	\$25,000.00	Materials

APPR Health Related Prof-Admin

TOTAL: \$668,281.14

Index: AHRP02 APPR Health Related Prof UBO

Index	Fund	Org	Account	Program	Amount	Category
AHRP02	110000	350002	6102	11ACS	\$118,414.40	Professional Salary
AHRP02	110000	350002	6103	11ACS	\$32,448.00	Classified Salary
AHRP02	110000	350002	630	11ACS	\$67,882.22	Fringe Benefits
AHRP02	110000	350002	700	11ACS	\$3,109.00	Travel
AHRP02	110000	350002	710	11ACS	\$26.00	Communications
AHRP02	110000	350002	720	11ACS	\$2,893.00	Materials

APPR Health Related Prof UBO

TOTAL: \$224,772.62

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACI College of Pharmacy

Index: APHR06 APPR College Of Pharmacy-Admin

Index	Fund	Org	Account	Program	Amount	Category
APHR06	110000	360001	6102	11ACS	\$201,437.99	Professional Salary
APHR06	110000	360001	6103	11ACS	\$68,140.80	Classified Salary
APHR06	110000	360001	6203	11ACS	\$775.00	Temporary Salary
APHR06	110000	360001	630	11ACS	\$98,235.68	Fringe Benefits

APPR College Of Pharmacy-Admin

TOTAL: \$368,589.47

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACJ Graduate School

Index: AGSC01 APPR Graduate School Adm

Index	Fund	Org	Account	Program	Amount	Category
AGSC01	110000	370001	6102	11ACS	\$315,839.68	Professional Salary
AGSC01	110000	370001	6103	11ACS	\$105,495.10	Classified Salary
AGSC01	110000	370001	630	11ACS	\$174,774.99	Fringe Benefits
AGSC01	110000	370001	720	11ACS	\$3,218.00	Materials

APPR Graduate School Adm

TOTAL: \$599,327.77

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACM Assoc Provost Instit Planning/Effec

Index: AINSTR APPR Institutional Research

Index	Fund	Org	Account	Program	Amount	Category
AINSTR	110000	490001	6102	11ACS	\$292,344.00	Professional Salary
AINSTR	110000	490001	6103	11ACS	\$82,118.40	Classified Salary
AINSTR	110000	490001	6203	11ACS	\$2,700.00	Temporary Salary
AINSTR	110000	490001	630	11ACS	\$138,615.56	Fringe Benefits
AINSTR	110000	490001	700	11ACS	\$7,000.00	Travel
AINSTR	110000	490001	710	11ACS	\$10,300.00	Communications
AINSTR	110000	490001	720	11ACS	\$29,474.00	Materials
AINSTR	110000	490001	800	11ACS	\$6,085.00	Capital

APPR Institutional Research

TOTAL: \$568,636.96

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000 **Program: 11ACS**

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACO Idaho Museum of Natural History

Index: AMNH02 APPR Idaho Museum Natural History

Index	Fund	Org	Account	Program	Amount	Category
AMNH02	110000	510001	6102	11ACS	\$65,707.98	Professional Salary
AMNH02	110000	510001	6103	11ACS	\$20,600.32	Classified Salary
AMNH02	110000	510001	6203	11ACS	\$86.80	Temporary Salary
AMNH02	110000	510001	630	11ACS	\$47,837.31	Fringe Benefits
AMNH02	110000	510001	720	11ACS	(\$3,500.00)	Materials

APPR Idaho Museum Natural History

TOTAL: \$130,732.41

Fund: 110000 Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACP Academic Programs/Outreach

Index: ABS001 APPR Boise Education Programs

Index	Fund	Org	Account	Program	Amount	Category
ABS001	110000	520501	6102	11ACS	\$286,644.80	Professional Salary
ABS001	110000	520501	6103	11ACS	\$269,189.44	Classified Salary
ABS001	110000	520501	6203	11ACS	\$2,090.18	Temporary Salary
ABS001	110000	520501	630	11ACS	\$261,870.71	Fringe Benefits
ABS001	110000	520501	700	11ACS	\$10,000.00	Travel
ABS001	110000	520501	710	11ACS	\$18,000.00	Communications
ABS001	110000	520501	720	11ACS	\$11,287.00	Materials

APPR Boise Education Programs

TOTAL: \$859,082.13

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 110000

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: ACAT01 APPR General Catalog

Index	Fund	Org	Account	Program	Amount	Category
ACAT01	110000	532300	720	11ACS	\$20,441.00	Materials

APPR General Catalog

TOTAL: \$20,441.00

Index: ACE001 APPR Continuing Ed Admin

Index	Fund	Org	Account	Program	Amount	Category
ACE001	110000	533501	6102	11ACS	\$35,938.04	Professional Salary
ACE001	110000	533501	6203	11ACS	\$10,000.00	Temporary Salary
ACE001	110000	533501	630	11ACS	\$15,273.83	Fringe Benefits
ACE001	110000	533501	700	11ACS	\$1,000.00	Travel
ACE001	110000	533501	710	11ACS	\$5,000.00	Communications
ACE001	110000	533501	720	11ACS	\$13,648.34	Materials

APPR Continuing Ed Admin

TOTAL: \$80,860.21

Fund: 110000

Program: 11ACS

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEB Information Technology Services

Index: AITS01 APPR Computer Services

Index	Fund	Org	Account	Program	Amount	Category
AITS01	110000	710001	6102	11ACS	\$896,157.68	Professional Salary
AITS01	110000	710001	6103	11ACS	\$518,700.00	Classified Salary
AITS01	110000	710001	6104	11ACS	\$2,825.40	Shift Differential
AITS01	110000	710001	6203	11ACS	\$178,965.45	Temporary Salary
AITS01	110000	710001	630	11ACS	\$640,761.47	Fringe Benefits
AITS01	110000	710001	700	11ACS	\$12,917.37	Travel
AITS01	110000	710001	710	11ACS	\$204,225.00	Communications
AITS01	110000	710001	720	11ACS	\$304,501.21	Materials
AITS01	110000	710001	800	11ACS	\$76,095.25	Capital

APPR Computer Services

TOTAL: \$2,835,148.83

Index: AITS02 APPR Computer Center Mif

Index	Fund	Org	Account	Program	Amount	Category
AITS02	110000	710002	6102	11ACS	\$54,142.40	Professional Salary
AITS02	110000	710002	6103	11ACS	\$19,812.00	Classified Salary
AITS02	110000	710002	6203	11ACS	\$90,455.00	Temporary Salary
AITS02	110000	710002	630	11ACS	\$35,475.86	Fringe Benefits
AITS02	110000	710002	710	11ACS	\$1,775.00	Communications
AITS02	110000	710002	720	11ACS	\$12,025.00	Materials
AITS02	110000	710002	800	11ACS	\$1,749.00	Capital

APPR Computer Center Mif

TOTAL: \$215,434.26

Index: AITS03 APPR ERP - Operations

Index	Fund	Org	Account	Program	Amount	Category
AITS03	110000	710003	6102	11ACS	\$566,011.63	Professional Salary
AITS03	110000	710003	6103	11ACS	\$47,465.60	Classified Salary
AITS03	110000	710003	630	11ACS	\$246,531.78	Fringe Benefits
AITS03	110000	710003	700	11ACS	\$10,000.00	Travel
AITS03	110000	710003	710	11ACS	\$4,000.00	Communications
AITS03	110000	710003	720	11ACS	\$1,139,068.21	Materials

APPR ERP - Operations

TOTAL: \$2,013,077.22

Index: AETS03 APPR Div Instructional Media

Index	Fund	Org	Account	Program	Amount	Category
AETS03	110000	717504	6102	11ACS	\$227,790.76	Professional Salary
AETS03	110000	717504	6103	11ACS	\$60,777.60	Classified Salary
AETS03	110000	717504	6203	11ACS	\$20,927.00	Temporary Salary
AETS03	110000	717504	630	11ACS	\$123,557.91	Fringe Benefits
AETS03	110000	717504	700	11ACS	\$3,000.00	Travel
AETS03	110000	717504	710	11ACS	\$7,067.00	Communications
AETS03	110000	717504	720	11ACS	\$51,109.00	Materials
AETS03	110000	717504	800	11ACS	\$11,350.00	Capital

APPR Div Instructional Media

TOTAL: \$505,579.27

Fund: 110000

Program: 12AUX

Organization_Level_2: AA Division of the President

Organization_Level_3: AAD Athletic Director

Index: AATH01 APPR Administration

Index	Fund	Org	Account	Program	Amount	Category
AATH01	110000	140001	6102	12AUX	\$220,396.80	Professional Salary
AATH01	110000	140001	6103	12AUX	\$111,571.20	Classified Salary
AATH01	110000	140001	6203	12AUX	\$11,247.60	Temporary Salary
AATH01	110000	140001	630	12AUX	\$131,023.27	Fringe Benefits

APPR Administration

TOTAL: \$474,238.87

Index: AATH02 APPR Sports Information

Index	Fund	Org	Account	Program	Amount	Category
AATH02	110000	140002	6102	12AUX	\$94,556.80	Professional Salary
AATH02	110000	140002	6203	12AUX	\$29,950.00	Temporary Salary
AATH02	110000	140002	630	12AUX	\$46,344.29	Fringe Benefits

APPR Sports Information

TOTAL: \$170,851.09

Index: AATH03 APPR Training Room

Index	Fund	Org	Account	Program	Amount	Category
AATH03	110000	140003	6102	12AUX	\$170,788.80	Professional Salary
AATH03	110000	140003	6202	12AUX	\$12,403.20	Grad Asst Salary
AATH03	110000	140003	6203	12AUX	\$3,241.70	Temporary Salary
AATH03	110000	140003	630	12AUX	\$91,024.21	Fringe Benefits

APPR Training Room

TOTAL: \$277,457.91

Index: AATH04 APPR Equipment Room

Index	Fund	Org	Account	Program	Amount	Category
AATH04	110000	140004	6102	12AUX	\$35,900.80	Professional Salary
AATH04	110000	140004	6203	12AUX	\$6,496.00	Temporary Salary
AATH04	110000	140004	630	12AUX	\$20,135.59	Fringe Benefits

APPR Equipment Room

TOTAL: \$62,532.39

Index: AATH06 APPR Weight Training

Index	Fund	Org	Account	Program	Amount	Category
AATH06	110000	140006	6102	12AUX	\$44,907.20	Professional Salary
AATH06	110000	140006	6203	12AUX	\$1,856.00	Temporary Salary
AATH06	110000	140006	630	12AUX	\$23,303.41	Fringe Benefits

APPR Weight Training

TOTAL: \$70,066.61

Index: AATH07 APPR Athletic Student Support

Index	Fund	Org	Account	Program	Amount	Category
AATH07	110000	140007	6102	12AUX	\$79,081.60	Professional Salary
AATH07	110000	140007	630	12AUX	\$28,441.45	Fringe Benefits

APPR Athletic Student Support

TOTAL: \$107,523.05

Index: AWBB01 APPR Women's Basketball

Index	Fund	Org	Account	Program	Amount	Category
AWBB01	110000	141001	6102	12AUX	\$200,952.23	Professional Salary
AWBB01	110000	141001	6203	12AUX	\$350.00	Temporary Salary

Fund: 110000

Program: 12AUX

Organization_Level_2: AA Division of the President

Organization_Level_3: AAD Athletic Director

Index: AWBB01 APPR Women's Basketball

Index	Fund	Org	Account	Program	Amount	Category
AWBB01	110000	141001	630	12AUX	\$89,607.41	Fringe Benefits

APPR Women's Basketball TOTAL: \$290,909.64

Index: AWVB01 APPR Women's Volleyball

Index	Fund	Org	Account	Program	Amount	Category
AWVB01	110000	141003	6102	12AUX	\$94,044.70	Professional Salary
AWVB01	110000	141003	6203	12AUX	\$17,320.66	Temporary Salary
AWVB01	110000	141003	630	12AUX	\$42,991.75	Fringe Benefits

APPR Women's Volleyball TOTAL: \$154,357.11

Index: AWTRCK APPR Women's Track

Index	Fund	Org	Account	Program	Amount	Category
AWTRCK	110000	141005	6102	12AUX	\$47,123.10	Professional Salary
AWTRCK	110000	141005	6203	12AUX	\$13,000.00	Temporary Salary
AWTRCK	110000	141005	630	12AUX	\$22,651.36	Fringe Benefits

APPR Women's Track TOTAL: \$82,774.46

Index: ASOCCR APPR Women's Soccer

Index	Fund	Org	Account	Program	Amount	Category
ASOCCR	110000	141007	6102	12AUX	\$98,072.00	Professional Salary
ASOCCR	110000	141007	6203	12AUX	\$11,145.56	Temporary Salary
ASOCCR	110000	141007	630	12AUX	\$44,794.93	Fringe Benefits
ASOCCR	110000	141007	720	12AUX	\$123,206.00	Materials

APPR Women's Soccer TOTAL: \$277,218.49

Index: ASOFTB APPR Women's Softball

Index	Fund	Org	Account	Program	Amount	Category
ASOFTB	110000	141009	6102	12AUX	\$93,724.80	Professional Salary
ASOFTB	110000	141009	630	12AUX	\$43,681.40	Fringe Benefits
ASOFTB	110000	141009	720	12AUX	\$286,630.98	Materials

APPR Women's Softball TOTAL: \$424,037.18

Index: AWTNIS APPR Women's Tennis

Index	Fund	Org	Account	Program	Amount	Category
AWTNIS	110000	141011	6102	12AUX	\$37,274.40	Professional Salary
AWTNIS	110000	141011	630	12AUX	\$19,876.40	Fringe Benefits

APPR Women's Tennis TOTAL: \$57,150.80

Index: AWGOLF APPR Women's Golf

Index	Fund	Org	Account	Program	Amount	Category
AWGOLF	110000	141013	6203	12AUX	\$19,032.00	Temporary Salary
AWGOLF	110000	141013	630	12AUX	\$1,583.84	Fringe Benefits

APPR Women's Golf TOTAL: \$20,615.84

Fund: 110000

Program: 12AUX

Organization_Level_2: AA Division of the President

Organization_Level_3: AAD Athletic Director

Index: AWXCNT APPR Women's Cross Country

Index	Fund	Org	Account	Program	Amount	Category
AWXCNT	110000	141015	6102	12AUX	\$24,003.20	Professional Salary
AWXCNT	110000	141015	630	12AUX	\$11,037.53	Fringe Benefits

APPR Women's Cross Country TOTAL: \$35,040.73

Index: AMBB01 APPR Mens Basketball

Index	Fund	Org	Account	Program	Amount	Category
AMBB01	110000	143001	6102	12AUX	\$254,621.22	Professional Salary
AMBB01	110000	143001	6203	12AUX	\$1,035.00	Temporary Salary
AMBB01	110000	143001	630	12AUX	\$100,720.78	Fringe Benefits

APPR Mens Basketball TOTAL: \$356,377.00

Index: AMFB01 APPR Men's Football

Index	Fund	Org	Account	Program	Amount	Category
AMFB01	110000	143003	6102	12AUX	\$564,742.88	Professional Salary
AMFB01	110000	143003	6203	12AUX	\$2,993.56	Temporary Salary
AMFB01	110000	143003	630	12AUX	\$237,246.40	Fringe Benefits

APPR Men's Football TOTAL: \$804,982.84

Index: AMTNIS APPR Men's Tennis

Index	Fund	Org	Account	Program	Amount	Category
AMTNIS	110000	143005	6102	12AUX	\$37,274.40	Professional Salary
AMTNIS	110000	143005	630	12AUX	\$19,876.40	Fringe Benefits

APPR Men's Tennis TOTAL: \$57,150.80

Index: AMTRCK APPR Men's Track

Index	Fund	Org	Account	Program	Amount	Category
AMTRCK	110000	143007	6102	12AUX	\$47,123.10	Professional Salary
AMTRCK	110000	143007	6203	12AUX	\$13,000.00	Temporary Salary
AMTRCK	110000	143007	630	12AUX	\$22,651.37	Fringe Benefits

APPR Men's Track TOTAL: \$82,774.47

Index: AMXCNT APPR Men's Cross Country

Index	Fund	Org	Account	Program	Amount	Category
AMXCNT	110000	143011	6102	12AUX	\$24,003.20	Professional Salary
AMXCNT	110000	143011	630	12AUX	\$11,037.53	Fringe Benefits

APPR Men's Cross Country TOTAL: \$35,040.73

Fund: 110000 TOTAL: \$145,732,891.04

Page intentionally left blank.

IDAHO STATE UNIVERSITY
OPERATING BUDGET 2016-2017
SOURCE OF FUNDS

SCHEDULE A

IDAHO DENTAL EDUCATION PROGRAM

General Account SB 1399	\$1,610,600
Miscellaneous Receipts	<u>211,808</u>
TOTAL FUNDS AVAILABLE	<u><u>\$1,822,408</u></u>

IDAHO STATE UNIVERSITY
IDAHO DENTAL EDUCATION PROGRAM
DEPARTMENTAL SUMMARY
JULY 1, 2016 - JUNE 30, 2017

SCHEDULE B

	FY 2017 DEPARTMENTAL SUMMARY						FY 2016 TOTAL		INCREASE OVER FY 2016		
	FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSE	CAPITAL OUTLAY	TRUSTEE BENEFIT	TOTAL BUDGET	FTE	AMOUNT	FTE	AMOUNT	%
ADEN02 ID DENTAL EDUC PROGRAM	3.25	\$431,708	\$25,800	\$15,700	\$1,349,200	\$1,822,408	3.25	\$1,755,740	0.00	\$66,668	3.80%

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 111000 Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACH Kasiska College of Health Prof

Index: ADEN02 DSAPPR IDEP

Index	Fund	Org	Account	Program	Amount	Category
ADEN02	111000	355002	610	01INS	\$13,700.00	27th Payroll
ADEN02	111000	355002	6101	01INS	\$178,513.89	Faculty Salary
ADEN02	111000	355002	6102	01INS	\$108,668.44	Professional Salary
ADEN02	111000	355002	6203	01INS	\$26,978.18	Temporary Salary
ADEN02	111000	355002	630	01INS	\$103,847.49	Fringe Benefits
ADEN02	111000	355002	700	01INS	\$2,500.00	Travel
ADEN02	111000	355002	710	01INS	\$4,000.00	Communications
ADEN02	111000	355002	720	01INS	\$19,300.00	Materials
ADEN02	111000	355002	800	01INS	\$15,700.00	Capital
ADEN02	111000	355002	910	01INS	\$1,349,200.00	Trustee Benefit

DSAPPR IDEP

TOTAL: \$1,822,408.00

Fund: 111000 TOTAL: \$1,822,408.00

IDAHO STATE UNIVERSITY
OPERATING BUDGET 2016-2017
SOURCE OF FUNDS

SCHEDULE A

IDAHO MUSEUM OF NATURAL HISTORY

General Account SB 1398 532,700

532,700

IDAHO STATE UNIVERSITY

SCHEDULE B

IDAHO MUSEUM OF NATURAL HISTORY

DEPARTMENTAL SUMMARY

JULY 1, 2016 - JUNE 30, 2017

<u>FY 2017 DEPARTMENTAL SUMMARY</u>					<u>FY2016 TOTAL</u>		<u>INCREASE OVER FY2016</u>				
FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSE	CAPITAL OUTLAY	TOTAL BUDGET	FTE	AMOUNT	FTE	AMOUNT	%		
AMNH01	ID MUSEUM NATL HISTORY	7.20	\$506,500	\$13,800	\$12,400	\$532,700	7.20	\$486,000	0.00	\$46,700	9.61%

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 112000

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACO Idaho Museum of Natural History

Index: AMNH01 MAPPR Idaho Museum Natural History

Index	Fund	Org	Account	Program	Amount	Category
AMNH01	112000	510002	610	06PSO	\$14,900.00	27th Payroll
AMNH01	112000	510002	6102	06PSO	\$269,399.56	Professional Salary
AMNH01	112000	510002	6103	06PSO	\$40,073.28	Classified Salary
AMNH01	112000	510002	6203	06PSO	\$31,462.30	Temporary Salary
AMNH01	112000	510002	630	06PSO	\$150,664.86	Fringe Benefits
AMNH01	112000	510002	700	06PSO	\$1,000.00	Travel
AMNH01	112000	510002	710	06PSO	\$6,000.00	Communications
AMNH01	112000	510002	720	06PSO	\$6,800.00	Materials
AMNH01	112000	510002	800	06PSO	\$12,400.00	Capital

MAPPR Idaho Museum Natural History

TOTAL: \$532,700.00

Fund: 112000 TOTAL: \$532,700.00

IDAHO STATE UNIVERSITY
OPERATING BUDGET 2016-2017
SOURCE OF FUNDS

SCHEDULE A

FAMILY PRACTICE RESIDENCY

General Account SB 1399

1,084,900

\$1,084,900

IDAHO STATE UNIVERSITY
 FAMILY PRACTICE RESIDENCY
 DEPARTMENTAL SUMMARY
 JULY 1, 2016 - JUNE 30, 2017

SCHEDULE B

	<u>FY 2017 DEPARTMENTAL SUMMARY</u>					<u>FY2016 TOTAL</u>		<u>INCREASE OVER FY2016</u>		
	FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSE	CAPITAL OUTLAY	TOTAL BUDGET	FTE	AMOUNT	FTE	AMOUNT	%
AFME01 FAMILY PRACTICE RESIDENCY	<u>5.80</u>	<u>\$756,400.00</u>	<u>\$321,600.00</u>	<u>\$6,900.00</u>	<u>\$1,084,900.00</u>	<u>5.80</u>	<u>\$1,026,900.00</u>	<u>0.00</u>	<u>\$58,000.00</u>	<u>5.65%</u>

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Fund: 113000 Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: AFME01 APPR Family Practice Residency

Index	Fund	Org	Account	Program	Amount	Category
AFME01	113000	355502	610	01INS	\$25,200.00	27th Payroll
AFME01	113000	355502	6101	01INS	\$80,091.17	Faculty Salary
AFME01	113000	355502	6102	01INS	\$399,600.38	Professional Salary
AFME01	113000	355502	6103	01INS	\$66,060.80	Classified Salary
AFME01	113000	355502	630	01INS	\$185,447.65	Fringe Benefits
AFME01	113000	355502	700	01INS	\$37,750.00	Travel
AFME01	113000	355502	710	01INS	\$32,000.00	Communications
AFME01	113000	355502	720	01INS	\$251,850.00	Materials
AFME01	113000	355502	800	01INS	\$6,900.00	Capital

APPR Family Practice Residency

TOTAL: \$1,084,900.00

IDAHO STATE UNIVERSITY
FY 2017 BUDGET SUMMARY

Fund: 113000 TOTAL: \$1,084,900.00

SCHEDULE A

IDAHO STATE UNIVERSITY
OPERATING BUDGET 2016-2017
SOURCE OF FUNDS

COLLEGE OF TECHNOLOGY

General Account

\$11,859,935

IDAHO STATE UNIVERSITY
 COLLEGE OF TECHNOLOGY
 DEPARTMENTAL SUMMARY
 JULY 1, 2016 - JUNE 30, 2017

		FY2017 DEPARTMENTAL SUMMARY					FY2016 TOTAL		INCREASE OVER FY2016	
Page	COLLEGE ELEMENT DEPARTMENT	FTE	PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL AMOUNT	FTE	AMOUNT	FTE	AMOUNT
90	PDEAN TECHNOLOGY DEANS OFFICE	1.88	226,345.43	12,001.81	0.00	\$238,347.24	1.88	\$228,207.95	0.00	10,139.29
90	PGRCO GRANT COORDINATOR	1.00	92,035.17	9,167.13	0.00	101,202.30	1.00	97,847.93	0.00	3,354.37
90	PDEVL DEVELOPMENT	1.58	110,842.39	13,422.12	0.00	124,264.51	1.00	97,139.73	0.58	27,124.78
90	PMIC01 MICROCOMPUTER SUPPORT	3.00	220,266.70	23,681.26	0.00	243,947.96	3.93	310,478.11	-0.93	-66,530.15
90	PASS01 ASSOCIATE DEAN'S OFFICE	2.00	189,058.25	5,180.52	0.00	194,238.77	2.00	185,539.98	0.00	8,698.79
91	PASS02 GENERAL & ADMINISTRATIVE	0.25	318,580.42	556,562.24	0.00	875,142.66	0.00	596,900.91	0.25	278,241.75
91	PPUBR PUBLIC RELATIONS & INFO	4.58	307,320.51	107,905.89	0.00	415,226.40	1.58	220,638.30	3.00	194,588.10
91	PSTU01 STUDENT SERVICES	9.50	572,476.65	38,927.23	0.00	611,403.88	9.50	579,166.02	0.00	32,237.86
91	PFISR FISCAL RECORDS OFFICE	2.88	228,133.54	6,732.80	0.00	234,866.34	2.88	226,833.49	0.00	8,032.85
91	PWFT01 WORK FORCE TRAINING	2.50	180,156.58	0.00	0.00	180,156.58	2.50	189,728.02	0.00	-9,571.44
92	PBOD01 BUSINESS SERVICE DIV MGR	1.00	64,354.41	0.00	0.00	64,354.41	2.00	160,859.33	-1.00	-96,504.92
92	PCOS01 COSMETOLOGY	4.00	278,064.12	18,000.00	0.00	296,064.12	4.00	288,187.64	0.00	7,876.48
92	PLAW01 LAW ENFORCEMENT	1.92	152,352.57	17,709.68	0.00	170,062.25	1.92	164,818.89	0.00	5,243.36
92	POFF01 BUSINESS INFORMATION	4.77	349,175.09	9,187.53	0.00	358,362.62	4.77	355,669.60	0.00	2,693.02
92	PPLG01 PARALEGAL STUDIES	1.00	89,569.18	2,733.04	0.00	92,302.22	1.00	89,152.60	0.00	3,149.62
93	PEST01 ELECTRONICS SYSTEMS TECHN	7.85	581,347.78	32,444.16	0.00	613,791.94	7.85	589,730.79	0.00	24,061.15
93	PETC01 ELECTRO-TECH CORE	5.83	404,857.16	10,500.00	0.00	415,357.16	5.85	430,804.10	-0.02	-15,446.94
93	PEES01 ESTEC	3.00	279,584.69	26,991.98	0.00	306,576.67	3.00	260,430.14	0.00	46,146.53
93	PENO01 ESTEC NUCLEAR OPS TECH	1.00	100,079.84	2,500.00	0.00	102,579.84	0.00	2,500.00	1.00	100,079.84
93	PEIC01 ESTEC IC ENG TECH	2.00	188,004.95	23,000.00	0.00	211,004.95	2.00	225,427.18	0.00	-14,422.23
94	PEEE01 ESTEC ELEC ENG TECH	1.00	85,819.97	11,500.00	0.00	97,319.97	2.00	192,370.91	-1.00	-95,050.94
94	PEME01 ESTEC MECH ENG TECH	1.00	91,158.02	11,500.00	0.00	102,658.02	1.00	99,511.67	0.00	3,146.35
94	PADAUT ESTEC ADV AUTOMATION TECH	1.00	85,243.56	11,750.00	0.00	96,993.56	1.00	107,718.95	0.00	-10,725.39
94	PTGE01 TECH GENERAL EDUC CORE	6.00	382,596.15	10,878.14	0.00	393,474.29	6.00	375,020.84	0.00	18,453.45
94	PGED01 GENERAL EDUCATION DEPT	4.35	329,740.28	6,082.54	0.00	335,822.82	4.32	323,121.79	0.03	12,701.03

IDAHO STATE UNIVERSITY
 COLLEGE OF TECHNOLOGY
 DEPARTMENTAL SUMMARY
 JULY 1, 2016 - JUNE 30, 2017

		FY2017 DEPARTMENTAL SUMMARY					FY2016 TOTAL		INCREASE OVER FY2016	
Page	COLLEGE ELEMENT DEPARTMENT	FTE	PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL AMOUNT	FTE	AMOUNT	FTE	AMOUNT
95	PHLTOC HEALTH OCCUPATIONS	4.00	318,024.38	14,160.68	2,500.00	334,685.06	3.00	247,872.83	1.00	86,812.23
95	PCCP01 CHILD CARE PROVIDER	2.00	128,434.26	6,325.01	0.00	134,759.27	2.00	129,302.24	0.00	5,457.03
95	PHIT01 HEALTH INFORMATION TECH	4.00	289,824.12	18,248.83	5,000.00	313,072.95	2.00	151,124.65	2.00	161,948.30
95	PMTH01 MASSAGE THERAPY	1.50	118,018.79	10,727.83	0.00	128,746.62	1.50	123,746.73	0.00	4,999.89
95	PMA01 MEDICAL ASSISTING	2.00	118,635.29	9,272.28	0.00	127,907.57	2.00	123,115.16	0.00	4,792.41
96	PPTA01 PHYSICAL THERAPIST ASST	4.00	301,903.66	13,199.32	2,500.00	317,602.98	2.00	163,046.33	2.00	154,556.65
96	POTA01 OCCUPATIONAL THERAPY ASST	2.00	153,420.37	11,700.00	5,000.00	170,120.37	0.00	0.00	2.00	170,120.37
96	PPN01 PRACTICAL NURSING	5.50	403,291.55	20,742.47	2,500.00	426,534.02	4.50	324,395.49	1.00	102,138.53
96	PPHT01 PHARMACY TECHNICIAN	1.00	77,324.19	6,500.00	2,500.00	86,324.19	0.00	0.00	1.00	86,324.19
97	PTDM01 TECHNICAL DIVISION MGR	2.00	145,147.10	5,572.10	0.00	150,719.20	2.00	145,123.66	0.00	5,595.54
97	PCBE01 COMPUTER/BUSINESS EQUIP TECH	2.00	165,274.36	12,357.33	0.00	177,631.69	2.00	181,873.09	0.00	-4,241.40
97	PCET01 CIVIL ENGINEERING TECHN	2.00	145,335.60	11,840.76	0.00	157,176.36	2.00	152,315.57	0.00	4,860.79
97	PCAD01 DRAFTING & DESIGN CAD	2.00	140,714.29	12,020.53	0.00	152,734.82	2.00	157,296.90	0.00	-4,562.08
97	PMCH01 MACHINING TECHNOLOGY	3.00	217,311.69	17,779.10	20,000.00	255,090.79	3.00	236,746.45	0.00	18,344.34
98	PAUS01 UNMANNED AERIAL SYSTEMS	1.00	78,527.13	11,750.00	0.00	90,277.13	0.00	0.00	1.00	90,277.13
98	PTID01 TRADE/INDUSTRIAL MANAGER	2.00	158,398.71	5,298.69	0.00	163,697.40	2.00	156,457.84	0.00	7,239.56
98	PAIR01 AIRCRAFT MECHANICS	4.00	270,823.09	59,830.43	40,000.00	370,653.52	4.00	299,016.96	0.00	71,636.56
98	PACRR1 AUTO COLLISION REPAIR/REFINISH	2.67	199,657.80	24,434.22	0.00	224,092.02	2.55	214,238.22	0.13	9,853.80
98	PAUT01 AUTOMOTIVE TECHNOLOGY	3.69	258,952.99	23,728.79	0.00	282,681.78	3.69	272,609.40	0.00	10,072.38
99	PDIE01 DIESEL/DIESEL ELECT TECH	6.92	475,517.45	57,077.52	15,000.00	547,594.97	5.92	435,432.97	1.00	112,162.00
99	PWELD1 WELDING	4.00	320,982.28	46,328.53	5,000.00	372,310.81	3.00	278,851.26	1.00	93,459.55
	PWEB WEB COORDINATOR	0.00	0.00	0.00	0.00	0.00	1.00	63,149.46	-1.00	-63,149.46
	PSTU02 STUDENT RECRUITMENT	0.00	0.00	0.00	0.00	0.00	2.00	121,795.93	-2.00	-121,795.93
	TOTAL COL OF TECHNOLOGY	136.17	\$10,392,683	\$1,367,252	\$100,000	\$11,859,935	125.13	\$10,375,316	11.04	\$1,484,619

Fund: 120000 **Program: 01INS**
 Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: PDEAN PTE Deans Office

Index	Fund	Org	Account	Program	Amount	Category
PDEAN	120000	380006	6102	01INS	\$132,969.20	Professional Salary
PDEAN	120000	380006	6103	01INS	\$35,609.60	Classified Salary
PDEAN	120000	380006	630	01INS	\$57,766.63	Fringe Benefits
PDEAN	120000	380006	700	01INS	\$1,398.63	Travel
PDEAN	120000	380006	710	01INS	\$1,700.00	Communications
PDEAN	120000	380006	720	01INS	\$8,903.18	Materials

PTE Deans Office **TOTAL: \$238,347.24**

Index: PGRCO PTE Grant Coordinator

Index	Fund	Org	Account	Program	Amount	Category
PGRCO	120000	380501	6102	01INS	\$66,227.20	Professional Salary
PGRCO	120000	380501	630	01INS	\$25,807.97	Fringe Benefits
PGRCO	120000	380501	700	01INS	\$3,329.49	Travel
PGRCO	120000	380501	710	01INS	\$650.00	Communications
PGRCO	120000	380501	720	01INS	\$5,187.64	Materials

PTE Grant Coordinator **TOTAL: \$101,202.30**

Index: PDEVL PTE COT Development Office

Index	Fund	Org	Account	Program	Amount	Category
PDEVL	120000	380502	6102	01INS	\$75,898.74	Professional Salary
PDEVL	120000	380502	630	01INS	\$34,943.65	Fringe Benefits
PDEVL	120000	380502	700	01INS	\$3,090.63	Travel
PDEVL	120000	380502	710	01INS	\$2,000.00	Communications
PDEVL	120000	380502	720	01INS	\$8,331.49	Materials

PTE COT Development Office **TOTAL: \$124,264.51**

Index: PMIC01 PTE Microcomputer Support

Index	Fund	Org	Account	Program	Amount	Category
PMIC01	120000	380503	6102	01INS	\$151,923.20	Professional Salary
PMIC01	120000	380503	630	01INS	\$68,343.50	Fringe Benefits
PMIC01	120000	380503	700	01INS	\$1,329.49	Travel
PMIC01	120000	380503	710	01INS	\$1,500.00	Communications
PMIC01	120000	380503	720	01INS	\$20,851.77	Materials

PTE Microcomputer Support **TOTAL: \$243,947.96**

Index: PASS01 PTE Associate Dean's Office

Index	Fund	Org	Account	Program	Amount	Category
PASS01	120000	380504	6102	01INS	\$107,619.20	Professional Salary
PASS01	120000	380504	6103	01INS	\$28,787.20	Classified Salary
PASS01	120000	380504	630	01INS	\$52,651.85	Fringe Benefits
PASS01	120000	380504	700	01INS	\$1,500.00	Travel
PASS01	120000	380504	710	01INS	\$1,400.00	Communications
PASS01	120000	380504	720	01INS	\$2,280.52	Materials

PTE Associate Dean's Office **TOTAL: \$194,238.77**

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PASS02 PTE General & Administration

Index	Fund	Org	Account	Program	Amount	Category
PASS02	120000	380505	610	01INS	\$301,712.29	27th Payroll
PASS02	120000	380505	6101	01INS	\$205.84	Faculty Salary
PASS02	120000	380505	6102	01INS	\$11,252.80	Professional Salary
PASS02	120000	380505	630	01INS	\$5,409.50	Fringe Benefits
PASS02	120000	380505	720	01INS	\$556,562.24	Materials

PTE General & Administration

TOTAL: \$875,142.67

Index: PPUBR PTE Public Relations & Info

Index	Fund	Org	Account	Program	Amount	Category
PPUBR	120000	381002	6102	01INS	\$143,228.80	Professional Salary
PPUBR	120000	381002	6103	01INS	\$60,317.60	Classified Salary
PPUBR	120000	381002	630	01INS	\$103,774.11	Fringe Benefits
PPUBR	120000	381002	700	01INS	\$15,281.26	Travel
PPUBR	120000	381002	710	01INS	\$11,265.00	Communications
PPUBR	120000	381002	720	01INS	\$81,359.63	Materials

PTE Public Relations & Info

TOTAL: \$415,226.40

Index: PSTU01 PTE Student Services

Index	Fund	Org	Account	Program	Amount	Category
PSTU01	120000	381003	6102	01INS	\$203,049.60	Professional Salary
PSTU01	120000	381003	6103	01INS	\$172,577.60	Classified Salary
PSTU01	120000	381003	6203	01INS	\$2,000.00	Temporary Salary
PSTU01	120000	381003	630	01INS	\$194,849.45	Fringe Benefits
PSTU01	120000	381003	700	01INS	\$10,000.00	Travel
PSTU01	120000	381003	710	01INS	\$8,500.00	Communications
PSTU01	120000	381003	720	01INS	\$20,427.23	Materials

PTE Student Services

TOTAL: \$611,403.88

Index: PFISR PTE Fiscal Records Office

Index	Fund	Org	Account	Program	Amount	Category
PFISR	120000	381502	6102	01INS	\$122,540.29	Professional Salary
PFISR	120000	381502	6103	01INS	\$28,891.20	Classified Salary
PFISR	120000	381502	6203	01INS	\$10,000.00	Temporary Salary
PFISR	120000	381502	630	01INS	\$66,702.05	Fringe Benefits
PFISR	120000	381502	700	01INS	\$443.16	Travel
PFISR	120000	381502	710	01INS	\$1,125.00	Communications
PFISR	120000	381502	720	01INS	\$5,164.64	Materials

PTE Fiscal Records Office

TOTAL: \$234,866.34

Index: PWFT01 PTE Work Force Training

Index	Fund	Org	Account	Program	Amount	Category
PWFT01	120000	382001	6102	01INS	\$81,983.20	Professional Salary
PWFT01	120000	382001	6103	01INS	\$41,870.40	Classified Salary
PWFT01	120000	382001	630	01INS	\$56,302.98	Fringe Benefits

PTE Work Force Training

TOTAL: \$180,156.58

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PBOD01 PTE Business Service Dept Chair

Index	Fund	Org	Account	Program	Amount	Category
PBOD01	120000	390001	6103	01INS	\$42,972.80	Classified Salary
PBOD01	120000	390001	630	01INS	\$21,381.61	Fringe Benefits

PTE Business Service Dept Chair TOTAL: \$64,354.41

Index: PCOS01 PTE Cosmetology

Index	Fund	Org	Account	Program	Amount	Category
PCOS01	120000	390101	6101	01INS	\$188,032.00	Faculty Salary
PCOS01	120000	390101	6203	01INS	\$2,500.00	Temporary Salary
PCOS01	120000	390101	630	01INS	\$87,532.12	Fringe Benefits
PCOS01	120000	390101	700	01INS	\$2,000.00	Travel
PCOS01	120000	390101	710	01INS	\$1,000.00	Communications
PCOS01	120000	390101	720	01INS	\$15,000.00	Materials

PTE Cosmetology TOTAL: \$296,064.12

Index: PLAW01 PTE Law Enforcement

Index	Fund	Org	Account	Program	Amount	Category
PLAW01	120000	390301	6101	01INS	\$68,411.20	Faculty Salary
PLAW01	120000	390301	6103	01INS	\$27,110.40	Classified Salary
PLAW01	120000	390301	6203	01INS	\$12,000.00	Temporary Salary
PLAW01	120000	390301	630	01INS	\$44,830.97	Fringe Benefits
PLAW01	120000	390301	700	01INS	\$750.00	Travel
PLAW01	120000	390301	710	01INS	\$3,000.00	Communications
PLAW01	120000	390301	720	01INS	\$13,959.68	Materials

PTE Law Enforcement TOTAL: \$170,062.25

Index: POFF01 PTE Business Information

Index	Fund	Org	Account	Program	Amount	Category
POFF01	120000	390501	6101	01INS	\$218,441.60	Faculty Salary
POFF01	120000	390501	6103	01INS	\$17,424.00	Classified Salary
POFF01	120000	390501	6203	01INS	\$3,000.00	Temporary Salary
POFF01	120000	390501	630	01INS	\$110,309.49	Fringe Benefits
POFF01	120000	390501	700	01INS	\$4,000.00	Travel
POFF01	120000	390501	710	01INS	\$2,100.00	Communications
POFF01	120000	390501	720	01INS	\$3,087.53	Materials

PTE Business Information TOTAL: \$358,362.62

Index: PPLG01 PTE Paralegal Studies

Index	Fund	Org	Account	Program	Amount	Category
PPLG01	120000	390601	6101	01INS	\$57,408.00	Faculty Salary
PPLG01	120000	390601	6203	01INS	\$8,000.00	Temporary Salary
PPLG01	120000	390601	630	01INS	\$24,161.18	Fringe Benefits
PPLG01	120000	390601	700	01INS	\$1,000.00	Travel

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PPLG01 PTE Paralegal Studies

Index	Fund	Org	Account	Program	Amount	Category
PPLG01	120000	390601	710	01INS	\$400.00	Communications
PPLG01	120000	390601	720	01INS	\$1,333.04	Materials

PTE Paralegal Studies

TOTAL: \$92,302.22

Index: PEST01 PTE Electronics Systems Technology

Index	Fund	Org	Account	Program	Amount	Category
PEST01	120000	400201	6101	01INS	\$373,027.20	Faculty Salary
PEST01	120000	400201	6103	01INS	\$23,812.80	Classified Salary
PEST01	120000	400201	6203	01INS	\$5,000.00	Temporary Salary
PEST01	120000	400201	630	01INS	\$179,507.78	Fringe Benefits
PEST01	120000	400201	700	01INS	\$4,201.20	Travel
PEST01	120000	400201	710	01INS	\$2,333.00	Communications
PEST01	120000	400201	720	01INS	\$25,909.96	Materials

PTE Electronics Systems Technology

TOTAL: \$613,791.94

Index: PETC01 PTE Electro-Tech Core

Index	Fund	Org	Account	Program	Amount	Category
PETC01	120000	400301	6101	01INS	\$251,139.20	Faculty Salary
PETC01	120000	400301	6103	01INS	\$23,770.40	Classified Salary
PETC01	120000	400301	630	01INS	\$129,947.56	Fringe Benefits
PETC01	120000	400301	700	01INS	\$3,000.00	Travel
PETC01	120000	400301	720	01INS	\$7,500.00	Materials

PTE Electro-Tech Core

TOTAL: \$415,357.16

Index: PEES01 PTE ESTEC Department

Index	Fund	Org	Account	Program	Amount	Category
PEES01	120000	405001	6101	01INS	\$69,638.40	Faculty Salary
PEES01	120000	405001	6102	01INS	\$85,009.60	Professional Salary
PEES01	120000	405001	6103	01INS	\$34,507.20	Classified Salary
PEES01	120000	405001	6203	01INS	\$14,400.00	Temporary Salary
PEES01	120000	405001	630	01INS	\$76,029.49	Fringe Benefits
PEES01	120000	405001	700	01INS	\$1,500.00	Travel
PEES01	120000	405001	710	01INS	\$4,593.90	Communications
PEES01	120000	405001	720	01INS	\$20,898.08	Materials

PTE ESTEC Department

TOTAL: \$306,576.67

Index: PENO01 PTE ES Nuclear OPS Tech

Index	Fund	Org	Account	Program	Amount	Category
PENO01	120000	405101	6101	01INS	\$72,904.00	Faculty Salary
PENO01	120000	405101	630	01INS	\$27,175.84	Fringe Benefits
PENO01	120000	405101	700	01INS	\$1,500.00	Travel
PENO01	120000	405101	720	01INS	\$1,000.00	Materials

PTE ES Nuclear OPS Tech

TOTAL: \$102,579.84

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PEIC01 PTE ESTEC IC Eng Tech

Index	Fund	Org	Account	Program	Amount	Category
PEIC01	120000	405201	6101	01INS	\$135,720.00	Faculty Salary
PEIC01	120000	405201	630	01INS	\$52,284.95	Fringe Benefits
PEIC01	120000	405201	700	01INS	\$3,000.00	Travel
PEIC01	120000	405201	720	01INS	\$20,000.00	Materials

PTE ESTEC IC Eng Tech

TOTAL: \$211,004.95

Index: PEEE01 PTE ESTEC Elec Eng Tech

Index	Fund	Org	Account	Program	Amount	Category
PEEE01	120000	405301	6101	01INS	\$61,068.80	Faculty Salary
PEEE01	120000	405301	630	01INS	\$24,751.17	Fringe Benefits
PEEE01	120000	405301	700	01INS	\$1,500.00	Travel
PEEE01	120000	405301	720	01INS	\$10,000.00	Materials

PTE ESTEC Elec Eng Tech

TOTAL: \$97,319.97

Index: PEME01 PTE ESTEC Mech Eng Tech

Index	Fund	Org	Account	Program	Amount	Category
PEME01	120000	405401	6101	01INS	\$65,499.20	Faculty Salary
PEME01	120000	405401	630	01INS	\$25,658.82	Fringe Benefits
PEME01	120000	405401	700	01INS	\$1,500.00	Travel
PEME01	120000	405401	720	01INS	\$10,000.00	Materials

PTE ESTEC Mech Eng Tech

TOTAL: \$102,658.02

Index: PADAUT PTE ESTEC Advanced Automation Tech

Index	Fund	Org	Account	Program	Amount	Category
PADAUT	120000	405701	6102	01INS	\$60,590.40	Professional Salary
PADAUT	120000	405701	630	01INS	\$24,653.16	Fringe Benefits
PADAUT	120000	405701	720	01INS	\$11,750.00	Materials

PTE ESTEC Advanced Automation Tech

TOTAL: \$96,993.56

Index: PTGE01 PTE Tech General Education Core

Index	Fund	Org	Account	Program	Amount	Category
PTGE01	120000	410001	6101	01INS	\$256,588.80	Faculty Salary
PTGE01	120000	410001	630	01INS	\$126,007.35	Fringe Benefits
PTGE01	120000	410001	700	01INS	\$5,045.32	Travel
PTGE01	120000	410001	710	01INS	\$800.00	Communications
PTGE01	120000	410001	720	01INS	\$5,032.82	Materials

PTE Tech General Education Core

TOTAL: \$393,474.29

Index: PGED01 PTE General Education Department

Index	Fund	Org	Account	Program	Amount	Category
PGED01	120000	410002	6102	01INS	\$194,574.40	Professional Salary
PGED01	120000	410002	6103	01INS	\$32,947.20	Classified Salary
PGED01	120000	410002	630	01INS	\$102,218.68	Fringe Benefits
PGED01	120000	410002	700	01INS	\$1,500.00	Travel
PGED01	120000	410002	710	01INS	\$1,000.00	Communications

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PGED01 PTE General Education Department

Index	Fund	Org	Account	Program	Amount	Category
PGED01	120000	410002	720	01INS	\$3,582.54	Materials

PTE General Education Department

TOTAL: \$335,822.82

Index: PHLTOC PTE Health Occupations Department

Index	Fund	Org	Account	Program	Amount	Category
PHLTOC	120000	420001	6101	01INS	\$102,731.20	Faculty Salary
PHLTOC	120000	420001	6102	01INS	\$77,625.60	Professional Salary
PHLTOC	120000	420001	6103	01INS	\$33,300.80	Classified Salary
PHLTOC	120000	420001	6203	01INS	\$11,150.00	Temporary Salary
PHLTOC	120000	420001	630	01INS	\$93,216.78	Fringe Benefits
PHLTOC	120000	420001	700	01INS	\$3,545.32	Travel
PHLTOC	120000	420001	710	01INS	\$1,500.00	Communications
PHLTOC	120000	420001	720	01INS	\$9,115.36	Materials
PHLTOC	120000	420001	800	01INS	\$2,500.00	Capital

PTE Health Occupations Department

TOTAL: \$334,685.06

Index: PCCP01 PTE Child Care Provider

Index	Fund	Org	Account	Program	Amount	Category
PCCP01	120000	420201	6101	01INS	\$86,278.40	Faculty Salary
PCCP01	120000	420201	630	01INS	\$42,155.86	Fringe Benefits
PCCP01	120000	420201	700	01INS	\$2,658.99	Travel
PCCP01	120000	420201	710	01INS	\$750.00	Communications
PCCP01	120000	420201	720	01INS	\$2,916.02	Materials

PTE Child Care Provider

TOTAL: \$134,759.27

Index: PHIT01 PTE Health Information Technology

Index	Fund	Org	Account	Program	Amount	Category
PHIT01	120000	420401	6101	01INS	\$199,908.80	Faculty Salary
PHIT01	120000	420401	630	01INS	\$89,915.32	Fringe Benefits
PHIT01	120000	420401	700	01INS	\$2,658.99	Travel
PHIT01	120000	420401	710	01INS	\$900.00	Communications
PHIT01	120000	420401	720	01INS	\$14,689.84	Materials
PHIT01	120000	420401	800	01INS	\$5,000.00	Capital

PTE Health Information Technology

TOTAL: \$313,072.95

Index: PMTH01 PTE Massage Therapy

Index	Fund	Org	Account	Program	Amount	Category
PMTH01	120000	420501	6101	01INS	\$75,940.80	Faculty Salary
PMTH01	120000	420501	6203	01INS	\$2,000.00	Temporary Salary
PMTH01	120000	420501	630	01INS	\$40,077.99	Fringe Benefits
PMTH01	120000	420501	700	01INS	\$2,029.49	Travel
PMTH01	120000	420501	710	01INS	\$200.00	Communications
PMTH01	120000	420501	720	01INS	\$8,498.34	Materials

PTE Massage Therapy

TOTAL: \$128,746.62

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PMA01 PTE Medical Assisting

Index	Fund	Org	Account	Program	Amount	Category
PMA01	120000	420601	6101	01INS	\$78,145.60	Faculty Salary
PMA01	120000	420601	630	01INS	\$40,489.69	Fringe Benefits
PMA01	120000	420601	700	01INS	\$2,658.99	Travel
PMA01	120000	420601	710	01INS	\$635.00	Communications
PMA01	120000	420601	720	01INS	\$5,978.29	Materials

PTE Medical Assisting

TOTAL: \$127,907.57

Index: PPTA01 PTE Physical Therapist Asst.

Index	Fund	Org	Account	Program	Amount	Category
PPTA01	120000	420801	6101	01INS	\$209,934.40	Faculty Salary
PPTA01	120000	420801	630	01INS	\$91,969.26	Fringe Benefits
PPTA01	120000	420801	700	01INS	\$2,658.99	Travel
PPTA01	120000	420801	710	01INS	\$1,300.00	Communications
PPTA01	120000	420801	720	01INS	\$9,240.33	Materials
PPTA01	120000	420801	800	01INS	\$2,500.00	Capital

PTE Physical Therapist Asst.

TOTAL: \$317,602.98

Index: POTA01 PTE Occupational Therapy Asst

Index	Fund	Org	Account	Program	Amount	Category
POTA01	120000	420811	6101	01INS	\$107,016.00	Faculty Salary
POTA01	120000	420811	630	01INS	\$46,404.37	Fringe Benefits
POTA01	120000	420811	720	01INS	\$11,700.00	Materials
POTA01	120000	420811	800	01INS	\$5,000.00	Capital

PTE Occupational Therapy Asst

TOTAL: \$170,120.37

Index: PPN01 PTE Practical Nursing

Index	Fund	Org	Account	Program	Amount	Category
PPN01	120000	420901	6101	01INS	\$266,032.00	Faculty Salary
PPN01	120000	420901	6103	01INS	\$12,729.60	Classified Salary
PPN01	120000	420901	630	01INS	\$124,529.95	Fringe Benefits
PPN01	120000	420901	700	01INS	\$6,647.47	Travel
PPN01	120000	420901	710	01INS	\$3,355.00	Communications
PPN01	120000	420901	720	01INS	\$10,740.00	Materials
PPN01	120000	420901	800	01INS	\$2,500.00	Capital

PTE Practical Nursing

TOTAL: \$426,534.02

Index: PPHT01 PTE Pharmacy Technician

Index	Fund	Org	Account	Program	Amount	Category
PPHT01	120000	420961	6101	01INS	\$54,017.60	Faculty Salary
PPHT01	120000	420961	630	01INS	\$23,306.59	Fringe Benefits
PPHT01	120000	420961	720	01INS	\$6,500.00	Materials
PPHT01	120000	420961	800	01INS	\$2,500.00	Capital

PTE Pharmacy Technician

TOTAL: \$86,324.19

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PTDM01 PTE Technical Division Manager

Index	Fund	Org	Account	Program	Amount	Category
PTDM01	120000	440001	6102	01INS	\$71,656.00	Professional Salary
PTDM01	120000	440001	6103	01INS	\$28,308.80	Classified Salary
PTDM01	120000	440001	630	01INS	\$45,182.30	Fringe Benefits
PTDM01	120000	440001	700	01INS	\$2,215.82	Travel
PTDM01	120000	440001	710	01INS	\$1,500.00	Communications
PTDM01	120000	440001	720	01INS	\$1,856.28	Materials

PTE Technical Division Manager

TOTAL: \$150,719.20

Index: PCBE01 PTE Computer/Business Equip Tech

Index	Fund	Org	Account	Program	Amount	Category
PCBE01	120000	440101	6101	01INS	\$116,854.40	Faculty Salary
PCBE01	120000	440101	630	01INS	\$48,419.96	Fringe Benefits
PCBE01	120000	440101	700	01INS	\$2,658.99	Travel
PCBE01	120000	440101	710	01INS	\$800.00	Communications
PCBE01	120000	440101	720	01INS	\$8,898.34	Materials

PTE Computer/Business Equip Tech

TOTAL: \$177,631.69

Index: PCET01 PTE Civil Eng Tech

Index	Fund	Org	Account	Program	Amount	Category
PCET01	120000	440201	6101	01INS	\$98,612.80	Faculty Salary
PCET01	120000	440201	6203	01INS	\$2,000.00	Temporary Salary
PCET01	120000	440201	630	01INS	\$44,722.80	Fringe Benefits
PCET01	120000	440201	700	01INS	\$2,658.99	Travel
PCET01	120000	440201	710	01INS	\$600.00	Communications
PCET01	120000	440201	720	01INS	\$8,581.77	Materials

PTE Civil Eng Tech

TOTAL: \$157,176.36

Index: PCAD01 PTE Drafting & Design CAD

Index	Fund	Org	Account	Program	Amount	Category
PCAD01	120000	440401	6101	01INS	\$96,470.40	Faculty Salary
PCAD01	120000	440401	630	01INS	\$44,243.89	Fringe Benefits
PCAD01	120000	440401	700	01INS	\$3,988.48	Travel
PCAD01	120000	440401	710	01INS	\$700.00	Communications
PCAD01	120000	440401	720	01INS	\$7,332.05	Materials

PTE Drafting & Design CAD

TOTAL: \$152,734.82

Index: PMCH01 PTE Machining Technology

Index	Fund	Org	Account	Program	Amount	Category
PMCH01	120000	440501	6101	01INS	\$149,884.80	Faculty Salary
PMCH01	120000	440501	630	01INS	\$67,426.89	Fringe Benefits
PMCH01	120000	440501	700	01INS	\$2,658.99	Travel
PMCH01	120000	440501	710	01INS	\$600.00	Communications
PMCH01	120000	440501	720	01INS	\$14,520.11	Materials
PMCH01	120000	440501	800	01INS	\$20,000.00	Capital

PTE Machining Technology

TOTAL: \$255,090.79

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index:PUAS01 PTE Unmanned Aerial Systems

Index	Fund	Org	Account	Program	Amount	Category
PUAS01	120000	440701	6101	01INS	\$55,016.00	Faculty Salary
PUAS01	120000	440701	630	01INS	\$23,511.13	Fringe Benefits
PUAS01	120000	440701	720	01INS	\$11,750.00	Materials

PTE Unmanned Aerial Systems TOTAL: \$90,277.13

Index:PTID01 PTE Trade & Ind Division Manager

Index	Fund	Org	Account	Program	Amount	Category
PTID01	120000	450001	6102	01INS	\$82,326.40	Professional Salary
PTID01	120000	450001	6103	01INS	\$28,308.80	Classified Salary
PTID01	120000	450001	630	01INS	\$47,763.51	Fringe Benefits
PTID01	120000	450001	700	01INS	\$2,215.82	Travel
PTID01	120000	450001	710	01INS	\$1,000.00	Communications
PTID01	120000	450001	720	01INS	\$2,082.87	Materials

PTE Trade & Ind Division Manager TOTAL: \$163,697.40

Index:PAIR01 PTE Aircraft Mechanics

Index	Fund	Org	Account	Program	Amount	Category
PAIR01	120000	450101	6101	01INS	\$162,011.20	Faculty Salary
PAIR01	120000	450101	6103	01INS	\$21,984.00	Classified Salary
PAIR01	120000	450101	630	01INS	\$86,827.89	Fringe Benefits
PAIR01	120000	450101	700	01INS	\$2,658.99	Travel
PAIR01	120000	450101	710	01INS	\$3,150.00	Communications
PAIR01	120000	450101	720	01INS	\$54,021.44	Materials
PAIR01	120000	450101	800	01INS	\$40,000.00	Capital

PTE Aircraft Mechanics TOTAL: \$370,653.52

Index:PACRR1 PTE Auto Collision Repair/Refinish

Index	Fund	Org	Account	Program	Amount	Category
PACRR1	120000	450201	6101	01INS	\$119,267.20	Faculty Salary
PACRR1	120000	450201	6103	01INS	\$15,862.00	Classified Salary
PACRR1	120000	450201	630	01INS	\$64,528.60	Fringe Benefits
PACRR1	120000	450201	700	01INS	\$2,658.99	Travel
PACRR1	120000	450201	710	01INS	\$645.00	Communications
PACRR1	120000	450201	720	01INS	\$21,130.23	Materials

PTE Auto Collision Repair/Refinish TOTAL: \$224,092.02

Index:PAUT01 PTE Automotive Technology

Index	Fund	Org	Account	Program	Amount	Category
PAUT01	120000	450301	6101	01INS	\$157,788.80	Faculty Salary
PAUT01	120000	450301	6103	01INS	\$16,151.24	Classified Salary
PAUT01	120000	450301	6203	01INS	\$2,000.00	Temporary Salary
PAUT01	120000	450301	630	01INS	\$83,012.95	Fringe Benefits

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PAUT01 PTE Automotive Technology

Index	Fund	Org	Account	Program	Amount	Category
PAUT01	120000	450301	700	01INS	\$3,988.48	Travel
PAUT01	120000	450301	710	01INS	\$610.00	Communications
PAUT01	120000	450301	720	01INS	\$19,130.31	Materials

PTE Automotive Technology TOTAL: \$282,681.78

Index: PDIE01 PTE Diesel/Diesel Elect. Tech.

Index	Fund	Org	Account	Program	Amount	Category
PDIE01	120000	450601	6101	01INS	\$298,459.20	Faculty Salary
PDIE01	120000	450601	6103	01INS	\$22,406.40	Classified Salary
PDIE01	120000	450601	6203	01INS	\$3,000.00	Temporary Salary
PDIE01	120000	450601	630	01INS	\$151,651.85	Fringe Benefits
PDIE01	120000	450601	700	01INS	\$6,647.47	Travel
PDIE01	120000	450601	710	01INS	\$5,300.00	Communications
PDIE01	120000	450601	720	01INS	\$45,130.05	Materials
PDIE01	120000	450601	800	01INS	\$15,000.00	Capital

PTE Diesel/Diesel Elect. Tech. TOTAL: \$547,594.97

Index: PWELD1 PTE Welding

Index	Fund	Org	Account	Program	Amount	Category
PWELD1	120000	450701	6101	01INS	\$225,513.60	Faculty Salary
PWELD1	120000	450701	630	01INS	\$95,468.68	Fringe Benefits
PWELD1	120000	450701	700	01INS	\$2,488.48	Travel
PWELD1	120000	450701	710	01INS	\$710.00	Communications
PWELD1	120000	450701	720	01INS	\$43,130.05	Materials
PWELD1	120000	450701	800	01INS	\$5,000.00	Capital

PTE Welding TOTAL: \$372,310.81

Fund: 120000 TOTAL: \$11,859,935.00

**IDAHO STATE UNIVERSITY
LOCAL ACCOUNTS
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
Schedule A - Source of Funds Detail -----	A-1
Summary of Expenditures by Department by Category -----	B-1
 Budget Detail by Department	
INSTRUCTION	
College of Arts & Letters	
Arts & Letters General -----	4, 67
Art -----	4
Mass Communications -----	5
Performing Arts -----	6
Dance -----	7
English -----	8
Foreign Language -----	9
History -----	9
Music -----	10
Anthropology -----	12
Political Science -----	13
Psychology -----	13
Sociology -----	14
Military Science -----	15
 College of Business	
Economics -----	16
College of Business General -----	16
Accounting -----	18
Marketing -----	19
Management -----	19
CIS Lab Fees -----	20
Finance -----	20
Small Business Development Center -----	20
 College of Education	
College of Education General -----	22
Teacher Education -----	23
Physical Education -----	24
Special Ed/School Psyc -----	24
Center for Economic Educ -----	25
ICEE -----	25
Human Resource Training -----	25
 College of Science and Engineering	
Biology -----	26, 62
Chemistry -----	27
Geology -----	28, 62
Mathematics -----	29
Physics -----	29
Engineering -----	30
Nuclear Engineering -----	31

**IDAHO STATE UNIVERSITY
LOCAL ACCOUNTS
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
Kasiska College of Health Professions	
Health Fair -----	1
Health Professions General -----	33
Nursing -----	33
Dental Hygiene -----	34
Comm Science / Deaf Education -----	34
Radiographic Science -----	35
Physical Therapy -----	36
Occupational Therapy -----	36
Health & Nutritional Sciences -----	36
Counseling Department -----	38
Idaho Dental Education Program -----	39
Family Medicine Center -----	40
Physician Assistant Program -----	40
Rural Health -----	41
Paramedic Science -----	41
Medical Lab Science -----	42
Bengal Lab -----	63
College of Pharmacy	
Pharmacy Practice / Admin -----	43
Meridian Pharmacy -----	64
General Instruction	
Informatics Research Inst. -----	2
General Instruction -----	3
Graduate School Local -----	45
Library -----	56
Content Area Tutoring -----	57
Intensive English Institute -----	57
Museum -----	58
Idaho Falls Education Prgm -----	59
Meridian Education Prgm -----	59, 65
Continuing Education -----	61
Camas -----	66

**IDAHO STATE UNIVERSITY
LOCAL ACCOUNTS
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
College of Technology	
Development -----	46
Scholarship Fund -----	46
Public Information Office -----	46
Student Services Local -----	46
Farm Bus Mgt Local -----	46
Work Force Training -----	47
Special Programs Upgrade -----	47
WFT PPD Training -----	47
Career Academy Online Classes -----	47
Cosmetology Class Fees -----	47
Law Enforcement -----	48
Paralegal -----	48
Electronics -----	48
Electro-Tech Core Local Other -----	49
Instr/Automatic Other -----	49
Estec Local -----	49
Center For New Directions -----	50
Women In The Work Conference -----	50
Technical General Education -----	50
Health Occ Class Fees -----	51
HSPS Lab -----	51
ADRN -----	51
Child Development -----	51
Health Info Tech Class Fees -----	52
Massage Therapy -----	52
Med Asst Class Fees -----	52
Physical Therapy Assistant -----	52
Practical Nursing -----	53
Resp Therapy Class Fees -----	53
ITS -----	53
Civil Tech -----	53
CAD Class Fees -----	54

**IDAHO STATE UNIVERSITY
LOCAL ACCOUNTS
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
College of Technology Continued	
Machining -----	54
Geomatics -----	54
Aircraft Class Fees -----	54
ACRR Class Fees -----	54
Auto Tech Class Fees -----	55
Diesel Class Fees -----	55
Welding Class Fees -----	55
 ACADEMIC SUPPORT	
College of Arts & Letters	
Arts & Letters General -----	150
Arts -----	134
Mass Communications -----	134
Psychology Clinic -----	134
 College of Business -----	 135, 151
 College of Education	
College of Education General -----	152
ISU Preschool -----	138
Sport Science & Physical Education -----	136
 College of Science & Engineering	
Geology -----	137
 Kasiska College of Health Professions	
Health Professions Admin -----	138, 140
Dental Hygiene -----	138
Commun Sci Disorders/Educ Deaf -----	138
Physical Therapy -----	139
Counselor Education -----	139

**IDAHO STATE UNIVERSITY
LOCAL ACCOUNTS
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
College of Pharmacy -----	141
College of Technology	
General -----	142
Tech Expo -----	142
Cosmetology Live Work -----	142
Culinary Art Live Work -----	142
Business Info Other -----	143
Outreach Centers -----	143
Aircraft Live Work -----	143
ACRR Live Work -----	143
Auto Tech Live Work -----	143
Diesel Live Work -----	144
Welding Local Other -----	144
RESEARCH SERVICES	
Informatics Research Inst. -----	68
Anthropology -----	69
Political Science -----	69
Psychology -----	69
College of Business -----	70
Biological Sciences -----	71
Chemistry -----	72
Physics -----	72
Engineering -----	72
College of Health Professions -----	74
Family Medicine -----	74
College of Pharmacy -----	75
College of Technology -----	76
Meridian Center -----	77
Office of Research -----	78, 85
Animal Care Facilities -----	79
Idaho Accelerator Center -----	80, 86
RISE -----	80
Center for Adv Energy -----	81
Biomedical Research Institute -----	82
CAMAS -----	83
GIS Center -----	84

**IDAHO STATE UNIVERSITY
LOCAL ACCOUNTS
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
PUBLIC SERVICES	
College of Health Professions -----	87
College of Technology -----	88
Idaho Museum of Natural History -----	89
LIBRARY -----	94
SERVICES TO STUDENTS	
Academic Affairs -----	97
Meridian Testing Center -----	99
Academic Advising -----	100
Registrar -----	100
Commencement -----	100
Student Scholarships -----	102, 155
Student Services -----	103
Computerized Testing Lab -----	103
Career & Development Counseling -----	104
CW Hog -----	105
Janet C Anderson Gender Center -----	106
PHYSICAL PLANT	
Administration -----	108
Grounds -----	108
Custodial -----	109
Shops -----	110
Motor Pool -----	110

**IDAHO STATE UNIVERSITY
LOCAL ACCOUNTS
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
INSTITUTIONAL SUPPORT	
President's Office -----	111, 125
General Counsel -----	112
Academic Affairs -----	113, 126
Finance & Administration -----	114, 127
Grants & Contracts Acct -----	114
University Stores -----	115
Staff Council -----	115
Technology Services -----	117
Telecommunications -----	117, 121
Campus Parking -----	118
Mail Center -----	120
Business & Technology Center -----	120
Media Services -----	121
University Relations -----	124, 129
Development -----	130
Alumni Relations -----	131
Event Management -----	132
ACADEMIC SUPPORT	
Computer Center -----	146
Distance Learning -----	147
Instructional Media Center -----	147

**IDAHO STATE UNIVERSITY
SUMMARY OF SOURCES AND USES
LOCAL ACCOUNTS
JULY 1, 2016 - JUNE 30, 2017**

Sources of Funds:

State Appropriations	
General Account	
Endowment Funds	
Student Fees	
Total Appropriations	<u>\$0</u>
Other Student Fees	\$18,386,261
Federal Approp	
Federal Grants & Contracts	
State Grants & Contracts	9,969
Private Gifts, Grants & Contracts	2,218,848
Sales & Services of Educ Act	6,701,628
Sales & Services of Aux Ent	10,691,637
Indirect Costs	3,530,636
Other	393,563
Total Revenue (Excluding Non-Mand. Trans.)	<u>\$41,932,542</u>

Uses of Funds:

Instruction	\$20,767,812
Research	2,841,285
Public Service	241,698
Academic Support	4,628,905
Libraries	189,807
Student Services	1,664,621
Institutional Support	9,219,151
Physical Plant	1,648,863
Scholarships & Fellowships	756,091
	<u>0</u>
Total Uses (Excluding Non-Mand. Trans.)	<u>\$41,958,233</u>
Increase/(Decrease) to Balance	<u>(\$25,691)</u>
Employee FTE	228.91

IDAHO STATE UNIVERSITY
 LOCAL ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2016 - JUNE 30, 2017

INDEX	DEPARTMENT	EXPENDITURE SUMMARY					FY2017	REVENUE SUMMARY			FY2017
		FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL AMOUNT
<u>INSTRUCTION</u>											
<u>COLLEGE OF ARTS & LETTERS</u>											
LAL	COLLEGE OF ARTS & LETTERS	0.00	\$27,080	\$151,500	\$0	\$5,000	\$183,580	\$351,000	\$0	\$0	\$351,000
LAS	COLLEGE OF ARTS & LETTERS	0.00	0	11,500	0	2,000	13,500	17,000	0	0	17,000
LSPA	eISU ONLINE FEES	0.50	78,672	207,485	0	5,000	291,157	272,054	0	19,103	291,157
LART	ART & PRE-ARCHITECTURE DEPT	0.00	1,625	20,000	0	0	21,625	33,000	0	0	33,000
LMC	COMMUN. & RHETORICAL STUDIES	0.50	73,836	67,740	0	7,000	148,576	151,765	0	0	151,765
LDAN	THEATRE & DANCE	0.00	16,249	10,700	0	0	26,949	24,800	0	2,149	26,949
LENG	ENGLISH & PHILOSOPHY DEPT	0.00	38,500	15,700	0	5,000	59,200	79,020	0	0	79,020
LLAN	LANGUAGES & LITERATURE	0.00	26,128	6,690	0	2,000	34,818	47,585	0	0	47,585
LHIS	HISTORY DEPT	0.00	40,099	25,520	0	0	65,619	33,490	0	32,129	65,619
LMIL	MILITARY SCIENCE	0.00	0	300	0	0	300	500	0	0	500
LMUS	MUSIC DEPT	0.31	109,590	190,370	0	0	299,960	292,211	0	7,749	299,960
LPOL	POLITICAL SCIENCE DEPT	0.00	3,792	1,500	0	0	5,292	4,700	0	592	5,292
LPSY	PSYCHOLOGY DEPT	0.00	36,717	8,550	0	16,240	61,507	74,600	0	0	74,600
LSOC	SOCIOLOGY & SOCIAL WORK DEPT	0.04	22,265	24,060	0	4,000	50,325	61,092	0	0	61,092
LANT	ANTHROPOLOGY	0.00	3,948	22,600	0	10,000	36,548	50,900	0	0	50,900
	TOTAL ARTS & SCIENCES	1.35	\$478,501	\$764,215	\$0	\$56,240	\$1,298,956	\$1,493,717	\$0	\$61,722	\$1,555,439
<u>COLLEGE OF BUSINESS</u>											
LBA	COL OF BUSINESS GENERAL	0.00	\$110,010	\$146,500	\$0	\$21,700	\$278,210	\$221,880	\$0	\$56,330	\$278,210
LACT	ACCOUNTING	0.10	61,129	9,900	0	0	71,029	40,060	0	30,969	71,029
LCIS	COMPUTER INFO SYSTEMS	0.00	23,160	2,000	0	0	25,160	25,160	0	0	25,160
LECN	ECONOMICS	0.00	0	6,375	0	0	6,375	6,375	0	0	6,375
LSBD	CTR BUSINESS RESEARCH & SERV	0.00	0	7,000	0	0	7,000	7,000	0	0	7,000
	TOTAL BUSINESS	0.10	\$194,299	\$171,775	\$0	\$21,700	\$387,774	\$300,475	\$0	\$87,299	\$387,774
<u>COLLEGE OF EDUCATION</u>											
LEDU	COL OF EDUCATION GENERAL	0.00	\$0	\$45,500	\$0	\$0	\$45,500	\$41,000	\$0	\$4,500	\$45,500
LEDL	EDUC LEARNING & DEVELOP	0.00	0	4,295	0	0	4,295	3,295	0	1,000	4,295
LTEA	TEACHER EDUCATION	0.00	3,300	45,878	0	38,062	87,240	78,440	5,797	3,003	87,240
LHRT	HUMAN RESOURCE TRAINING	0.00	0	6,000	0	0	6,000	0	0	6,000	6,000
LPE	SPORT SCIENCE & PHYSICAL ED	0.00	0	277,000	0	0	277,000	277,000	0	0	277,000
LCEE	OCCUPATIONAL EDUCATION	0.00	0	420	0	0	420	0	0	420	420
LICE	ICEE	1.34	79,495	39,550	0	0	119,045	39,550	0	79,495	119,045
	TOTAL EDUCATION	1.34	\$82,795	\$418,643	\$0	\$38,062	\$539,500	\$439,285	\$5,797	\$94,418	\$539,500

IDAHO STATE UNIVERSITY
 LOCAL ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2016 - JUNE 30, 2017

INDEX	DEPARTMENT	EXPENDITURE SUMMARY						FY2017	REVENUE SUMMARY			FY2017
		FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	TOTAL	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL AMOUNT
COLLEGE OF SCIENCE & ENGINEERING												
LBIO	BIOLOGICAL SCIENCES	1.84	\$150,667	\$129,848	\$0	\$45,000	\$325,515	\$336,250	\$0	\$0	\$336,250	
LCHM	CHEMISTRY	0.00	10,344	91,800	0	19,000	121,144	121,600	0	0	121,600	
LGEO	GEOSCIENCES	0.00	59,839	148,907	0	30,025	238,771	248,950	0	0	248,950	
LMTH	MATHEMATICS	0.00	138,971	22,918	0	0	161,889	189,925	0	0	189,925	
LPHY	PHYSICS DEPT	0.00	39,430	23,300	0	0	62,730	82,323	0	0	82,323	
LEGR	ENGINEERING DEPT	0.00	0	219,296	145,704	0	365,000	366,000	0	0	366,000	
LCS	COMPUTER SCIENCE	0.00	17,873	0	0	0	17,873	18,000	0	0	18,000	
LINS	NUCLEAR SCIENCE & ENGINEERING	0.00	0	500	0	0	500	500	0	0	500	
	TOTAL SCIENCE & ENGINEERING	1.84	\$417,124	\$636,569	\$145,704	\$94,025	\$1,293,422	\$1,363,548	\$0	\$0	\$1,363,548	
KASISKA COLLEGE OF HEALTH PROFESSIONS												
LHRP	COL OF HEALTH PROF GENERAL	0.00	\$0	\$0	\$0	\$0	\$0	\$76,000	\$0	\$0	\$76,000	
LIRH	INSTITUTE OF RURAL HEALTH	0.45	61,543	0	0	0	61,543	85,500	0	0	85,500	
LMLS	MEDICAL LAB SCIENCE	0.00	97,662	135,200	0	0	232,862	222,700	0	10,162	232,862	
LNUR	NURSING	7.50	483,163	196,000	0	5,000	684,163	673,000	0	11,163	684,163	
LDHY	DENTAL HYGIENE	0.25	81,047	102,399	0	87,836	271,282	235,220	0	36,062	271,282	
LCSE	COMM SCI DISORDERS/DEAF EDUC	8.51	885,721	365,817	70,000	50,000	1,371,538	1,352,882	0	18,656	1,371,538	
LRS	RADIOGRAPHIC SCIENCE	0.00	0	26,000	0	6,000	32,000	48,000	0	0	48,000	
LPT	PHYSICAL THERAPY	1.99	230,722	86,000	0	12,500	329,222	374,476	0	0	374,476	
LAOT	OCCUPATIONAL THERAPY	0.78	106,180	53,500	0	0	159,680	153,145	0	6,535	159,680	
LNUT	HEALTH & NUTRITION SCIENCES	2.40	213,970	62,412	0	0	276,382	278,424	0	0	278,424	
LPH	MPH ONLINE FEES	0.00	0	15,000	0	0	15,000	15,000	0	0	15,000	
LHC	HEALTH CARE ADMINISTRATION	0.00	4,436	150	0	0	4,586	5,800	0	0	5,800	
LCOU	COUNSELING	0.00	9,066	70,327	0	20,500	99,893	109,700	0	0	109,700	
LDEN	DENTAL SCIENCES	12.01	835,089	696,133	0	60,500	1,591,722	1,409,490	0	182,232	1,591,722	
LFME	FAMILY PRACTICE RESIDENCY	15.40	2,517,176	21,000	0	5,000	2,543,176	2,568,000	0	0	2,568,000	
LPS	PARAMEDIC SCIENCE	0.00	13,649	41,561	0	0	55,210	62,988	0	0	62,988	
LPA	PHYSICIAN ASSISTANT PROGRAM	23.13	2,311,415	491,897	0	44,800	2,848,112	2,923,413	0	0	2,923,413	
	TOTAL HEALTH PROFESSIONS	72.42	\$7,850,839	\$2,363,396	\$70,000	\$292,136	\$10,576,371	\$10,593,738	\$0	\$264,810	\$10,858,548	

IDAHO STATE UNIVERSITY
 LOCAL ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2016 - JUNE 30, 2017

INDEX	DEPARTMENT	EXPENDITURE SUMMARY					FY2017	REVENUE SUMMARY			FY2017
		FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL AMOUNT
COLLEGE OF PHARMACY											
LPHR	BIOMED & PHARM SCIENCE	33.60	\$3,504,875	\$897,295	\$7,000	\$100,000	\$4,509,170	\$4,009,587	\$0	\$499,583	\$4,509,170
	TOTAL PHARMACY	33.60	\$3,504,875	\$897,295	\$7,000	\$100,000	\$4,509,170	\$4,009,587	\$0	\$499,583	\$4,509,170
GRADUATE SCHOOL											
LGSC	GRADUATE SCHOOL	0.66	\$44,012	\$106,488	\$0	\$0	\$150,500	\$150,500	\$0	\$0	\$150,500
	TOTAL GRADUATE SCHOOL	0.66	\$44,012	\$106,488	\$0	\$0	\$150,500	\$150,500	\$0	\$0	\$150,500
GENERAL INSTRUCTION											
LGIO	GENERAL INSTRUCTION	1.00	\$106,069	\$470	\$42,770	\$11,000	\$160,309	\$42,770	\$117,539	\$0	\$160,309
LIF	ACAD PROG - IDAHO FALLS	0.00	0	223,444	0	0	223,444	226,744	0	0	226,744
LSSC	INTENSIVE ENGLISH INSTITUTE	5.00	300,961	825	0	0	301,786	297,972	0	3,814	301,786
LBS	ACAD PROG - MERIDIAN	0.00	0	31,600	0	0	31,600	41,700	0	0	41,700
LIEM	MERIDIAN CENTER - IEM	0.00	0	926	0	4,000	4,926	0	0	4,926	4,926
LHPS	MERIDIAN CENTER - SIMLAB	0.39	29,737	1,414	0	17,509	48,660	48,660	0	0	48,660
LIRI	INFORMATICS RESEARCH INST	0.00	3,500	4,000	0	0	7,500	1,000	0	6,500	7,500
LLIB	LIBRARY	0.00	21,688	1,412	0	0	23,100	23,100	0	0	23,100
LMNH	MUSEUM CLASS FEES	0.00	0	700	0	0	700	700	0	0	700
LOME	HEALTH FAIR	0.00	0	2,275	0	0	2,275	2,275	0	0	2,275
LCAM	CAMAS	0.00	20,419	10,000	0	0	30,419	20,000	0	10,419	30,419
LCTL	STUDENT SUCCESS CENTER	0.49	198,889	2,000	0	0	200,889	135,632	0	65,257	200,889
LCE	CONTINUING EDUCATION	2.63	175,743	39,670	0	9,042	224,455	113,394	111,061	0	224,455
	TOTAL GENERAL INSTRUCTION	9.51	\$857,006	\$318,736	\$42,770	\$41,551	\$1,260,063	\$953,947	\$228,600	\$90,916	\$1,273,463
COLLEGE OF TECHNOLOGY											
	TECHNOLOGY INSTRUCTION	5.24	\$556,255	\$403,260	\$0	\$58,015	\$1,017,530	\$1,025,488	\$0	\$0	\$1,025,488
	TOTAL COLLEGE OF TECHNOLOGY	5.24	\$556,255	\$403,260	\$0	\$58,015	\$1,017,530	\$1,025,488	\$0	\$0	\$1,025,488
TOTAL INSTRUCTION		126.06	\$13,985,706	\$6,080,377	\$265,474	\$701,729	\$21,033,286	\$20,330,285	\$234,397	\$1,098,748	\$21,663,430

IDAHO STATE UNIVERSITY
 LOCAL ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2016 - JUNE 30, 2017

		EXPENDITURE SUMMARY					FY2017 TOTAL	REVENUE SUMMARY			FY2017 TOTAL
INDEX	DEPARTMENT	FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL AMOUNT
ACADEMIC SUPPORT											
COLLEGE OF ARTS & LETTERS											
LMC	COMMUN. & RHETORICAL STUDIES	0.00	\$13,856	\$1,500	\$0	\$1,500	\$16,856	\$35,000	\$0	\$0	\$35,000
LAL	COLLEGE OF ARTS & LETTERS	0.00	0	52,250	0	0	52,250	55,000	0	0	55,000
LART	ART & PRE-ARCHITECTURE DEPT	0.00	0	1,000	0	0	1,000	1,500	0	0	1,500
LPSY	PSYCHOLOGY DEPT	0.00	0	9,000	0	0	9,000	9,000	0	0	9,000
	TOTAL ARTS & SCIENCES	0.00	\$13,856	\$63,750	\$0	\$1,500	\$79,106	\$100,500	\$0	\$0	\$100,500
COLLEGE OF BUSINESS											
LBA	COL OF BUSINESS GENERAL	0.00	\$0	\$161,500	\$0	\$66,000	\$227,500	\$227,500	\$0	\$0	\$227,500
	TOTAL BUSINESS	0.00	\$0	\$161,500	\$0	\$66,000	\$227,500	\$227,500	\$0	\$0	\$227,500
COLLEGE OF EDUCATION											
LEDU	COL OF EDUCATION GENERAL	0.00	\$0	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$5,000
LPE	SPORT SCIENCE & PHYSICAL ED	0.00	0	8,538	0	0	8,538	3,538	0	5,000	8,538
	TOTAL EDUCATION	0.00	\$0	\$13,538	\$0	\$0	\$13,538	\$3,538	\$0	\$10,000	\$13,538
COLLEGE OF SCIENCE & ENGINEERING											
LEGR	ENGINEERING DEPT	0.00	\$0	\$18,000	\$0	\$0	\$18,000	\$18,000	\$0	\$0	\$18,000
LSE	CoSE STARTUPS	0.00	0	7,500	0	0	7,500	0	7,500	0	7,500
LGEO	GEOSCIENCES	0.00	0	10,000	0	0	10,000	10,000	0	0	10,000
	TOTAL SCIENCE & ENGINEERING	0.00	\$0	\$35,500	\$0	\$0	\$35,500	\$28,000	\$7,500	\$0	\$35,500

IDAHO STATE UNIVERSITY
 LOCAL ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2016 - JUNE 30, 2017

		EXPENDITURE SUMMARY					FY2017 TOTAL	REVENUE SUMMARY			FY2017 TOTAL
INDEX	DEPARTMENT	FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL AMOUNT
<u>KASISKA COLLEGE OF HEALTH PROFESSIONS</u>											
LHRP	COL OF HEALTH PROF GENERAL	2.72	\$268,495	\$131,000	\$2,500	\$0	\$401,995	\$400,000	\$2,500	\$0	\$402,500
LIRH	INSTITUTE OF RURAL HEALTH	0.03	5,619	3,000	0	0	8,619	25,897	0	0	25,897
LAPL	A&P LAB	1.00	64,393	12,000	0	5,000	81,393	25,000	64,393	0	89,393
LDHY	DENTAL HYGIENE	0.10	72,958	265,414	0	5,000	343,372	345,000	0	0	345,000
LCSE	COMM SCI DISORDERS/DEAF EDUC	2.95	218,074	181,584	30,000	0	429,658	329,500	100,000	158	429,658
LPT	PHYSICAL THERAPY	1.37	126,972	14,732	0	0	141,704	87,215	0	54,489	141,704
LCOU	COUNSELING	0.00	1,150	750	0	0	1,900	2,000	0	0	2,000
	TOTAL HEALTH PROFESSIONS	8.16	\$757,661	\$608,480	\$32,500	\$10,000	\$1,408,641	\$1,214,612	\$166,893	\$54,647	\$1,436,152
<u>COLLEGE OF PHARMACY</u>											
LPHR	BIOMED & PHARM SCIENCE	0.00	\$4,766	\$12,000	\$0	\$0	\$16,766	\$13,000	\$0	\$3,766	\$16,766
	TOTAL PHARMACY	0.00	\$4,766	\$12,000	\$0	\$0	\$16,766	\$13,000	\$0	\$3,766	\$16,766
<u>COLLEGE OF TECHNOLOGY</u>											
	TECHNOLOGY ACADEMIC SUPPORT	3.04	\$218,433	\$307,398	\$0	\$98,359	\$624,190	\$536,238	\$0	\$87,952	\$624,190
	TOTAL COLLEGE OF TECHNOLOGY	3.04	\$218,433	\$307,398	\$0	\$98,359	\$624,190	\$536,238	\$0	\$87,952	\$624,190
	TOTAL ACADEMIC SUPPORT	11.20	\$994,716	\$1,202,166	\$32,500	\$175,859	\$2,405,241	\$2,123,388	\$174,393	\$156,365	\$2,454,146

IDAHO STATE UNIVERSITY
 LOCAL ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2016 - JUNE 30, 2017

		EXPENDITURE SUMMARY					FY2017 TOTAL	REVENUE SUMMARY			FY2017 TOTAL
INDEX	DEPARTMENT	FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL AMOUNT
RESEARCH											
LBIO	BIOLOGICAL SCIENCES	0.00	\$4,333	\$93,935	\$0	\$0	\$98,268	\$95,200	\$0	\$3,068	\$98,268
LCHM	CHEMISTRY	0.00	0	8,900	0	0	8,900	8,900	0	0	8,900
LSE	CoSE STARTUPS	0.00	52,202	86,002	0	0	138,204	0	138,204	0	138,204
LPOL	POLITICAL SCIENCE DEPT	0.00	0	4,000	0	2,000	6,000	0	0	6,000	6,000
LPHY	PHYSICS DEPT	0.00	2,166	2,050	0	0	4,216	4,500	0	0	4,500
LPSY	PSYCHOLOGY DEPT	0.00	0	6,000	0	1,500	7,500	6,000	0	1,500	7,500
LANT	ANTHROPOLOGY	0.00	0	6,500	0	0	6,500	5,000	0	1,500	6,500
LEGR	ENGINEERING DEPT	0.00	0	8,200	0	4,000	12,200	15,200	0	0	15,200
LINS	NUCLEAR SCIENCE & ENGINEERING	0.00	0	5,000	0	0	5,000	5,000	0	0	5,000
LPHR	BIOMED & PHARM SCIENCE	0.00	0	52,800	0	0	52,800	1,400	7,000	44,400	52,800
LCSE	COMM SCI DISORDERS/DEAF EDUC	0.00	0	11,250	0	4,000	15,250	8,000	0	7,250	15,250
LNUR	NURSING	0.00	0	1,000	0	0	1,000	2,300	0	0	2,300
LNUT	HEALTH & NUTRITION SCIENCES	0.00	0	1,000	0	0	1,000	1,200	0	0	1,200
LFME	FAMILY PRACTICE RESIDENCY	0.50	26,981	39,000	0	3,000	68,981	44,000	0	24,981	68,981
LMRC	ID BIOMEDICAL RESEARCH INST	1.18	83,276	61,780	0	0	145,056	76,500	70,000	0	146,500
LCAM	CAMAS	0.00	0	11,000	0	0	11,000	13,000	0	0	13,000
LIRI	INFORMATICS RESEARCH INST	0.00	14,000	2,000	0	0	16,000	0	0	16,000	16,000
LBS	ACAD PROG - MERIDIAN	0.00	0	17,000	0	0	17,000	0	0	17,000	17,000
LANI	ANIMAL CARE FACILITY	0.75	\$32,380	\$5,000	\$0	\$0	\$37,380	\$1,000	\$34,074	\$2,306	\$37,380
	COLLEGE OF TECHNOLOGY	0.00	0	7,427	0	0	7,427	29,692	0	0	29,692
	OFFICE OF RESEARCH	5.62	441,955	513,805	700,000	7,500	1,663,260	1,079,470	595,926	0	1,675,396
LCAE	CTR FOR ADV ENERGY STUDIES	0.92	83,312	0	0	0	83,312	0	0	83,312	83,312
LACL	IDAHO ACCELERATOR CTR	2.10	392,431	239,600	0	0	632,031	720,000	0	0	720,000
LRIS	RISE	0.11	26,270	423,730	0	50,000	500,000	500,000	0	0	500,000
LSBD	CTR BUSINESS RESEARCH & SERV	0.00	0	3,000	0	0	3,000	3,000	0	0	3,000
TOTAL RESEARCH		11.17	\$1,159,306	\$1,609,979	\$700,000	\$72,000	\$3,541,285	\$2,619,362	\$845,204	\$207,317	\$3,671,883
PUBLIC SERVICE											
	COLLEGE OF TECHNOLOGY	0.52	\$37,918	\$4,494	\$0	\$0	\$42,412	\$60,001	\$0	\$0	\$60,001
LIRH	INSTITUTE OF RURAL HEALTH	0.10	30,338	925	0	0	31,263	57,200	0	0	57,200
LMNH	ID MUSEUM OF NAT HISTORY	0.50	73,373	94,650	1,800	0	169,823	220,315	1,800	0	222,115
TOTAL PUBLIC SERVICE		1.12	\$141,629	\$100,069	\$1,800	\$0	\$243,498	\$337,516	\$1,800	\$0	\$339,316

IDAHO STATE UNIVERSITY
 LOCAL ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2016 - JUNE 30, 2017

INDEX	DEPARTMENT	EXPENDITURE SUMMARY					FY2017	REVENUE SUMMARY			FY2017
		FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL AMOUNT
LIBRARY											
LLIB	LIBRARY	0.00	\$0	\$154,709	\$13,749	\$35,098	\$203,556	\$189,807	\$13,749	\$0	\$203,556
	TOTAL LIBRARY	0.00	\$0	\$154,709	\$13,749	\$35,098	\$203,556	\$189,807	\$13,749	\$0	\$203,556
STUDENT SERVICES											
	STUDENT SERVICES	4.60	\$457,945	\$155,725	\$15,000	\$4,500	\$633,170	\$587,234	\$17,565	\$28,371	\$633,170
	ACADEMIC PROGRAMMING	1.10	96,932	53,134	0	9,300	159,366	160,621	0	0	160,621
	ENROLLMENT MANAGEMENT	4.53	335,066	320,023	0	3,000	658,089	630,903	0	27,186	658,089
	STUDENT SCHOLARSHIPS	0.00	0	756,091	153,365	0	909,456	245,931	663,525	0	909,456
LCWH	CW HOG	1.33	80,969	9,700	0	0	90,669	90,669	0	0	90,669
LGND	JANET C ANDERSON CENTER	1.85	135,487	2,840	0	0	138,327	110,702	0	27,625	138,327
	TOTAL STUDENT SERVICES	13.41	\$1,106,399	\$1,297,513	\$168,365	\$16,800	\$2,589,077	\$1,826,060	\$681,090	\$83,182	\$2,590,332
PHYSICAL PLANT											
LFAC	FACILITY SERVICES	4.00	\$184,860	\$385,788	\$0	\$0	\$570,648	\$696,555	\$0	\$0	\$696,555
LMNT	MAINTENANCE & OPERATIONS	1.00	65,163	274,837	0	20,000	360,000	360,000	0	0	360,000
LSHOP	SHOPS	0.00	5,100	149,900	0	0	155,000	155,000	0	0	155,000
LMP	MOTOR POOL OPERATIONS	3.50	216,799	323,516	0	22,900	563,215	563,215	0	0	563,215
LCBUS	COMMUTER BUS	0.00	0	0	0	0	0	0	15,000	0	15,000
	TOTAL PHYSICAL PLANT	8.50	\$471,922	\$1,134,041	\$0	\$42,900	\$1,648,863	\$1,774,770	\$15,000	\$0	\$1,789,770

IDAHO STATE UNIVERSITY
 LOCAL ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2016 - JUNE 30, 2017

INDEX	DEPARTMENT	EXPENDITURE SUMMARY					FY2017	REVENUE SUMMARY			FY2017
		FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL AMOUNT
INSTITUTIONAL SUPPORT											
LFAD	FINANCE & ADMINISTRATION	7.00	\$524,711	\$1,018,836	\$1,267,753	\$8,000	\$2,819,300	\$2,462,505	\$416,842	\$0	\$2,879,347
	PRESIDENT'S OFFICE	0.00	0	100,500	0	0	100,500	100,500	0	0	100,500
LBTC	BUSINESS & TECHNOLOGY CENTEF	0.50	20,016	32,675	0	0	52,691	45,000	0	7,691	52,691
BNGC	BENGAL CARD	1.50	89,340	76,400	0	6,000	171,740	137,232	0	34,508	171,740
LSTU	STUDENT AFFAIRS	0.00	0	4,000	0	0	4,000	0	0	4,000	4,000
LAFF	ACADEMIC AFFAIRS	0.00	0	36,860	0	0	36,860	600	0	36,260	36,860
LDRC	DIVERSITY RESOURCE CENTER	0.50	37,346	11,985	0	0	49,331	49,331	0	0	49,331
LDEV	UNIVERSITY ADVANCEMENT	9.10	816,728	97,489	0	0	914,217	912,517	1,700	0	914,217
LPBS	PARKING SECURITY	5.00	479,643	440,000	15,000	71,500	1,006,143	1,335,700	0	0	1,335,700
LSTOR	STORES	1.20	70,100	369,900	0	0	440,000	440,000	0	0	440,000
LCOPY	COPY CENTERS	2.00	137,981	228,700	0	1,200	367,881	327,000	0	40,881	367,881
LEVNT	EVENT MANAGEMENT	0.16	75,183	303,800	0	0	378,983	392,000	0	0	392,000
LALUM	ALUMNI RELATIONS	0.08	14,200	117,265	11,000	0	142,465	142,465	0	0	142,465
LUR	UNIVERSITY RELATIONS	1.00	143,682	80,000	0	0	223,682	45,930	167,182	10,570	223,682
LMP	MOTOR POOL OPERATIONS	1.50	133,830	229,467	0	0	363,297	395,000	0	0	395,000
LTEL	NETWORKING & TELECOM	12.01	1,100,807	1,158,093	1,166,900	2,000	3,427,800	2,523,900	940,000	0	3,463,900
LMAIL	MAIL CENTER	2.00	81,753	248,600	0	0	330,353	293,000	81,753	0	374,753
LITS	INFORMATION TECH SERVICES	0.00	0	475,000	1,273,056	0	1,748,056	1,878,130	0	0	1,878,130
LETS	EDUCATIONAL TECHNOLOGY SERV	3.06	249,098	110,000	0	2,000	361,098	357,744	0	3,354	361,098
LIPW	PROFESSIONAL WOMEN	0.00	0	7,873	0	0	7,873	0	7,873	0	7,873
COPE	STAFF COUNCIL	0.00	0	6,590	0	0	6,590	0	6,590	0	6,590
TOTAL INSTITUTIONAL SUPPORT		46.61	\$3,974,418	\$5,154,033	\$3,733,709	\$90,700	\$12,952,860	\$11,838,554	\$1,621,940	\$137,264	\$13,597,758
ACADEMIC SUPPORT											
FACS	FACULTY SENATE	0.00	\$0	\$5,544	\$0	\$0	\$5,544	\$0	\$0	\$5,544	\$5,544
LCCS	STUDENT SUCCESS CENTER	0.00	0	1,000	0	0	1,000	2,500	0	0	2,500
LOME	MEDICAL EDUCATION	0.05	2,806	0	0	0	2,806	0	0	2,806	2,806
LITS	INFORMATION TECH SERVICES	8.95	920,239	842,353	0	355,000	2,117,592	863,000	1,217,602	36,990	2,117,592
LETS	EDUCATIONAL TECHNOLOGY SERV	1.83	110,422	8,800	0	10,000	129,222	27,300	110,422	0	137,722
TOTAL ACADEMIC SUPPORT		10.84	\$1,033,467	\$857,697	\$0	\$365,000	\$2,256,164	\$892,800	\$1,328,024	\$45,340	\$2,266,164
TOTAL IDAHO STATE UNIVERSITY											
LOCAL PROGRAMS		228.91	\$22,867,563	\$17,590,584	\$4,915,597	\$1,500,086	\$46,873,830	\$41,932,542	\$4,915,597	\$1,728,216	\$48,576,355

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 01INS

Organization_Level_2: AB Division of Health Sciences
 Organization_Level_3: ABA Division of Health Sciences

Index: LOME04 MEDI ISU Health Fair

Index	Fund	Org	Account	Program	Amount	Category
LOME04	130156	200000	5615	01INS	(\$2,275.00)	Other Rentals
LOME04	130156	200000	720	01INS	\$2,275.00	Materials

MEDI ISU Health Fair

TOTAL:

\$0.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACB Informatics Research Inst (IRI)

Index: LIRI02 IRI Simplot Decision Center - Oper

Index	Fund	Org	Account	Program	Amount	Category
LIRI02	130224	301000	6203	01INS	\$3,431.00	Temporary Salary
LIRI02	130224	301000	630	01INS	\$69.00	Fringe Benefits
LIRI02	130224	301000	720	01INS	\$4,000.00	Materials

IRI Simplot Decision Center - Oper TOTAL: \$7,500.00

Index: LIRI03 IRI Cds Research

Index	Fund	Org	Account	Program	Amount	Category
LIRI03	140078	301000	8991	01INS	(\$1,000.00)	Interdepartmental Sales

IRI Cds Research TOTAL: (\$1,000.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACC General Instruction

Index: LGI001 GENI General Instruction

Index	Fund	Org	Account	Program	Amount	Category
LGI001	130219	302000	5102	01INS	(\$19,845.00)	FT Fee-Fall
LGI001	130219	302000	5103	01INS	(\$19,845.00)	FT Fee-Spring
LGI001	130219	302000	5107	01INS	(\$3,080.00)	FT Fee-Summer
LGI001	130219	302000	9851	01INS	\$42,770.00	To Index LCE001

GENI General Instruction TOTAL: \$0.00

Index: LGI002 GENI Tech Fee - Acad Computing Equi

Index	Fund	Org	Account	Program	Amount	Category
LGI002	130220	302000	6102	01INS	\$77,875.20	Professional Salary
LGI002	130220	302000	630	01INS	\$28,193.80	Fringe Benefits
LGI002	130220	302000	710	01INS	\$470.00	Communications
LGI002	130220	302000	800	01INS	\$11,000.00	Capital
LGI002	130220	302000	9851	01INS	(\$117,539.00)	From Index LITS07

GENI Tech Fee - Acad Computing Equi TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: LAL001 AL Dean's Excellence Fund

Index	Fund	Org	Account	Program	Amount	Category
LAL001	130633	310000	5931	01INS	(\$6,000.00)	Gifts and Donations
LAL001	130633	310000	720	01INS	\$1,000.00	Materials
LAL001	130633	310000	800	01INS	\$5,000.00	Capital

AL Dean's Excellence Fund TOTAL: \$0.00

Index: LAL002 AL eISU Online Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LAL002	130637	310000	5206	01INS	(\$300,000.00)	eISU Fees
LAL002	130637	310000	720	01INS	\$150,000.00	Materials

AL eISU Online Course Fees TOTAL: (\$150,000.00)

Index: LAL003 AL Arts & Letters Remedial Courses

Index	Fund	Org	Account	Program	Amount	Category
LAL003	130645	310000	5205	01INS	(\$45,000.00)	Class Fees
LAL003	130645	310000	6203	01INS	\$26,549.00	Temporary Salary
LAL003	130645	310000	630	01INS	\$531.00	Fringe Benefits

AL Arts & Letters Remedial Courses TOTAL: (\$17,920.00)

Index: LAL004 AL Week of Welcome Musical

Index	Fund	Org	Account	Program	Amount	Category
LAL004	130658	310000	720	01INS	\$500.00	Materials

AL Week of Welcome Musical TOTAL: \$500.00

Index: LAS001 AS Academic Outreach - Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LAS001	130000	310000	5311	01INS	(\$1,000.00)	Miscellaneous Non-Instruct Fee

AS Academic Outreach - Class Fees TOTAL: (\$1,000.00)

Index: LAS003 AL Liberal Arts

Index	Fund	Org	Account	Program	Amount	Category
LAS003	130002	310000	5931	01INS	(\$500.00)	Gifts and Donations
LAS003	130002	310000	720	01INS	\$3,000.00	Materials

AL Liberal Arts TOTAL: \$2,500.00

Index: LAS005 AS Research Support

Index	Fund	Org	Account	Program	Amount	Category
LAS005	130004	310000	700	01INS	\$1,500.00	Travel
LAS005	130004	310000	720	01INS	\$3,000.00	Materials
LAS005	130004	310000	800	01INS	\$2,000.00	Capital
LAS005	130004	310000	9012	01INS	(\$15,500.00)	Indirect Cost Recovery

AS Research Support TOTAL: (\$9,000.00)

Index: LART02 ART Art/Pre-Architecture Local

Index	Fund	Org	Account	Program	Amount	Category
LART02	130009	310200	5411	01INS	(\$6,000.00)	Conference/Programs-Non Credit

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: LART02 ART Art/Pre-Architecture Local

Index	Fund	Org	Account	Program	Amount	Category
LART02	130009	310200	5931	01INS	(\$2,000.00)	Gifts and Donations
LART02	130009	310200	720	01INS	\$3,000.00	Materials

ART Art/Pre-Architecture Local TOTAL: (\$5,000.00)

Index: LART03 ART Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LART03	130010	310200	5205	01INS	(\$15,000.00)	Class Fees
LART03	130010	310200	6203	01INS	\$1,593.00	Temporary Salary
LART03	130010	310200	630	01INS	\$32.00	Fringe Benefits
LART03	130010	310200	720	01INS	\$10,000.00	Materials

ART Class Fees TOTAL: (\$3,375.00)

Index: LART04 ART eISU Online Fees

Index	Fund	Org	Account	Program	Amount	Category
LART04	130742	310200	5206	01INS	(\$10,000.00)	eISU Fees
LART04	130742	310200	720	01INS	\$7,000.00	Materials

ART eISU Online Fees TOTAL: (\$3,000.00)

Index: LMC001 MC J.E. Rogers/Mass Comm

Index	Fund	Org	Account	Program	Amount	Category
LMC001	130031	310400	5205	01INS	(\$30,000.00)	Class Fees
LMC001	130031	310400	6203	01INS	\$1,063.00	Temporary Salary
LMC001	130031	310400	630	01INS	\$21.00	Fringe Benefits
LMC001	130031	310400	700	01INS	\$200.00	Travel
LMC001	130031	310400	720	01INS	\$20,000.00	Materials

MC J.E. Rogers/Mass Comm TOTAL: (\$8,716.00)

Index: LMC004 MC Commun & Rhet eISU Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LMC004	130685	310400	5206	01INS	(\$20,000.00)	eISU Fees
LMC004	130685	310400	6203	01INS	\$6,373.00	Temporary Salary
LMC004	130685	310400	630	01INS	\$127.00	Fringe Benefits
LMC004	130685	310400	720	01INS	\$8,800.00	Materials
LMC004	130685	310400	800	01INS	\$4,000.00	Capital

MC Commun & Rhet eISU Course Fees TOTAL: (\$700.00)

Index: LMC005 MC Remote Video Production Kit

Index	Fund	Org	Account	Program	Amount	Category
LMC005	130035	310400	5931	01INS	(\$6,000.00)	Gifts and Donations
LMC005	130035	310400	6203	01INS	\$15,931.00	Temporary Salary
LMC005	130035	310400	630	01INS	\$319.00	Fringe Benefits
LMC005	130035	310400	700	01INS	\$3,500.00	Travel
LMC005	130035	310400	720	01INS	\$3,000.00	Materials
LMC005	130035	310400	800	01INS	\$3,000.00	Capital
LMC005	130035	310400	8991	01INS	(\$19,750.00)	Interdepartmental Sales

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

MC Remote Video Production Kit **TOTAL: \$0.00**

Index: LMC006 CMP Special Projects

Index	Fund	Org	Account	Program	Amount	Category
LMC006	130753	310400	5462	01INS	(\$2,500.00)	Royalty Income
LMC006	130753	310400	5931	01INS	(\$750.00)	Gifts and Donations
LMC006	130753	310400	720	01INS	\$12,000.00	Materials

CMP Special Projects **TOTAL: \$8,750.00**

Index: LMC007 MC Debate Team Foundation

Index	Fund	Org	Account	Program	Amount	Category
LMC007	130756	310400	710	01INS	\$740.00	Communications

MC Debate Team Foundation **TOTAL: \$740.00**

Index: LMC008 MC ISU Debate Team

Index	Fund	Org	Account	Program	Amount	Category
LMC008	130757	310400	5102	01INS	(\$36,382.00)	FT Fee-Fall
LMC008	130757	310400	5103	01INS	(\$36,383.00)	FT Fee-Spring
LMC008	130757	310400	6101	01INS	\$36,420.80	Faculty Salary
LMC008	130757	310400	630	01INS	\$13,581.20	Fringe Benefits
LMC008	130757	310400	700	01INS	\$5,500.00	Travel
LMC008	130757	310400	710	01INS	\$1,000.00	Communications
LMC008	130757	310400	720	01INS	\$12,000.00	Materials
LMC008	130757	310400	870	01INS	\$1,000.00	GTA Waiver

MC ISU Debate Team **TOTAL: (\$3,263.00)**

Index: LSPA01 SOPA eISU Online Fees

Index	Fund	Org	Account	Program	Amount	Category
LSPA01	130699	310500	5206	01INS	(\$5,000.00)	eISU Fees
LSPA01	130699	310500	6203	01INS	\$4,248.00	Temporary Salary
LSPA01	130699	310500	630	01INS	\$85.00	Fringe Benefits
LSPA01	130699	310500	700	01INS	\$1,000.00	Travel
LSPA01	130699	310500	720	01INS	\$8,000.00	Materials

SOPA eISU Online Fees **TOTAL: \$8,333.00**

Index: LSPA02 SOPA Marching Band

Index	Fund	Org	Account	Program	Amount	Category
LSPA02	130720	310500	5102	01INS	(\$65,070.00)	FT Fee-Fall
LSPA02	130720	310500	5103	01INS	(\$65,070.00)	FT Fee-Spring
LSPA02	130720	310500	5427	01INS	(\$54,860.00)	Other Sales
LSPA02	130720	310500	5931	01INS	(\$1,000.00)	Gifts and Donations
LSPA02	130720	310500	6101	01INS	\$29,588.00	Faculty Salary
LSPA02	130720	310500	6203	01INS	\$16,000.00	Temporary Salary
LSPA02	130720	310500	630	01INS	\$12,502.00	Fringe Benefits
LSPA02	130720	310500	700	01INS	\$2,000.00	Travel
LSPA02	130720	310500	710	01INS	\$400.00	Communications

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: LSPA02 SOPA Marching Band

Index	Fund	Org	Account	Program	Amount	Category
LSPA02	130720	310500	720	01INS	\$95,000.00	Materials
LSPA02	130720	310500	800	01INS	\$5,000.00	Capital
LSPA02	130720	310500	870	01INS	\$90,000.00	GTA Waiver
LSPA02	130720	310500	9851	01INS	(\$54,054.00)	From Index ASIS01

SOPA Marching Band TOTAL: \$10,436.00

Index: LSPA03 SOPA Theatre ISU

Index	Fund	Org	Account	Program	Amount	Category
LSPA03	130721	310500	5430	01INS	(\$20,000.00)	Other Ticket Sales
LSPA03	130721	310500	6203	01INS	\$15,930.00	Temporary Salary
LSPA03	130721	310500	630	01INS	\$319.00	Fringe Benefits
LSPA03	130721	310500	710	01INS	\$585.00	Communications
LSPA03	130721	310500	720	01INS	\$5,000.00	Materials
LSPA03	130721	310500	870	01INS	\$1,000.00	GTA Waiver

SOPA Theatre ISU TOTAL: \$2,834.00

Index: LSPA04 SOPA Theatre Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LSPA04	130722	310500	5205	01INS	(\$2,500.00)	Class Fees
LSPA04	130722	310500	720	01INS	\$1,500.00	Materials

SOPA Theatre Class Fees TOTAL: (\$1,000.00)

Index: LSPA05 SOPA Special Projects

Index	Fund	Org	Account	Program	Amount	Category
LSPA05	130723	310500	5419	01INS	(\$1,000.00)	Other Services
LSPA05	130723	310500	5931	01INS	(\$3,500.00)	Gifts and Donations
LSPA05	130723	310500	700	01INS	\$1,000.00	Travel
LSPA05	130723	310500	720	01INS	\$500.00	Materials
LSPA05	130723	310500	870	01INS	\$1,500.00	GTA Waiver

SOPA Special Projects TOTAL: (\$1,500.00)

Index: LDAN01 DANC Dance Activities

Index	Fund	Org	Account	Program	Amount	Category
LDAN01	130036	310600	5205	01INS	(\$22,100.00)	Class Fees
LDAN01	130036	310600	6203	01INS	\$15,930.00	Temporary Salary
LDAN01	130036	310600	630	01INS	\$319.00	Fringe Benefits
LDAN01	130036	310600	720	01INS	\$8,000.00	Materials

DANC Dance Activities TOTAL: \$2,149.00

Index: LDAN02 DANC Art Series-Usbank/Theatre Danc

Index	Fund	Org	Account	Program	Amount	Category
LDAN02	130037	310600	5931	01INS	(\$1,100.00)	Gifts and Donations
LDAN02	130037	310600	720	01INS	\$1,100.00	Materials

DANC Art Series-Usbank/Theatre Danc TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: LDAN03 DANC Cat(Community,Alumni,Theatre)

Index	Fund	Org	Account	Program	Amount	Category
LDAN03	130038	310600	5424	01INS	(\$1,500.00)	Advertising Sales
LDAN03	130038	310600	5931	01INS	(\$100.00)	Gifts and Donations
LDAN03	130038	310600	720	01INS	\$1,600.00	Materials

DANC Cat(Community,Alumni,Theatre) TOTAL: \$0.00

Index: LENG01 ENGL English

Index	Fund	Org	Account	Program	Amount	Category
LENG01	130041	310800	5205	01INS	(\$2,000.00)	Class Fees
LENG01	130041	310800	5419	01INS	(\$500.00)	Other Services
LENG01	130041	310800	5931	01INS	(\$2,000.00)	Gifts and Donations
LENG01	130041	310800	700	01INS	\$1,000.00	Travel
LENG01	130041	310800	720	01INS	\$3,000.00	Materials

ENGL English TOTAL: (\$500.00)

Index: LENG02 ENGL Indirect Cost Fund-Philosophy

Index	Fund	Org	Account	Program	Amount	Category
LENG02	130042	310800	700	01INS	\$500.00	Travel
LENG02	130042	310800	9012	01INS	(\$20.00)	Indirect Cost Recovery

ENGL Indirect Cost Fund-Philosophy TOTAL: \$480.00

Index: LENG03 ENGL Composition

Index	Fund	Org	Account	Program	Amount	Category
LENG03	130617	310800	5419	01INS	(\$800.00)	Other Services
LENG03	130617	310800	700	01INS	\$1,500.00	Travel
LENG03	130617	310800	720	01INS	\$200.00	Materials

ENGL Composition TOTAL: \$900.00

Index: LENG04 ENGL English eISU Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LENG04	130680	310800	5206	01INS	(\$70,700.00)	eISU Fees
LENG04	130680	310800	6203	01INS	\$37,745.00	Temporary Salary
LENG04	130680	310800	630	01INS	\$755.00	Fringe Benefits
LENG04	130680	310800	700	01INS	\$3,000.00	Travel
LENG04	130680	310800	720	01INS	\$3,000.00	Materials
LENG04	130680	310800	800	01INS	\$5,000.00	Capital

ENGL English eISU Course Fees TOTAL: (\$21,200.00)

Index: LENG05 ENGL Shakespeare in Performance Fee

Index	Fund	Org	Account	Program	Amount	Category
LENG05	130754	310800	5205	01INS	(\$3,000.00)	Class Fees
LENG05	130754	310800	700	01INS	\$1,000.00	Travel
LENG05	130754	310800	720	01INS	\$1,500.00	Materials

ENGL Shakespeare in Performance Fee TOTAL: (\$500.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: LENG06 ENGL Teaching Literature Book Award

Index	Fund	Org	Account	Program	Amount	Category
LENG06	130755	310800	720	01INS	\$1,000.00	Materials

ENGL Teaching Literature Book Award TOTAL: \$1,000.00

Index: LLAN01 LANG Foreign Language Lab Fee

Index	Fund	Org	Account	Program	Amount	Category
LLAN01	130043	311000	5205	01INS	(\$24,000.00)	Class Fees
LLAN01	130043	311000	6203	01INS	\$4,375.00	Temporary Salary
LLAN01	130043	311000	630	01INS	\$88.00	Fringe Benefits
LLAN01	130043	311000	700	01INS	\$1,800.00	Travel
LLAN01	130043	311000	710	01INS	\$470.00	Communications
LLAN01	130043	311000	720	01INS	\$2,500.00	Materials
LLAN01	130043	311000	800	01INS	\$2,000.00	Capital

LANG Foreign Language Lab Fee TOTAL: (\$12,767.00)

Index: LLAN02 LANG Foreign Language Miscellaneous

Index	Fund	Org	Account	Program	Amount	Category
LLAN02	130044	311000	5931	01INS	(\$290.00)	Gifts and Donations
LLAN02	130044	311000	700	01INS	\$140.00	Travel
LLAN02	130044	311000	720	01INS	\$150.00	Materials

LANG Foreign Language Miscellaneous TOTAL: \$0.00

Index: LLAN04 LANG Languages eISU Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LLAN04	130686	311000	5206	01INS	(\$23,295.00)	eISU Fees
LLAN04	130686	311000	6203	01INS	\$21,240.00	Temporary Salary
LLAN04	130686	311000	630	01INS	\$425.00	Fringe Benefits
LLAN04	130686	311000	700	01INS	\$800.00	Travel
LLAN04	130686	311000	720	01INS	\$830.00	Materials

LANG Languages eISU Course Fees TOTAL: \$0.00

Index: LHis01 HIST History - Local

Index	Fund	Org	Account	Program	Amount	Category
LHis01	130053	311200	5931	01INS	(\$190.00)	Gifts and Donations
LHis01	130053	311200	6203	01INS	\$7,328.00	Temporary Salary
LHis01	130053	311200	630	01INS	\$147.00	Fringe Benefits
LHis01	130053	311200	700	01INS	\$6,000.00	Travel
LHis01	130053	311200	720	01INS	\$5,000.00	Materials
LHis01	130053	311200	9012	01INS	(\$300.00)	Indirect Cost Recovery

HIST History - Local TOTAL: \$17,985.00

Index: LHis02 HIST Women's Studies Program

Index	Fund	Org	Account	Program	Amount	Category
LHis02	130054	311200	5931	01INS	(\$1,000.00)	Gifts and Donations
LHis02	130054	311200	720	01INS	\$1,000.00	Materials

HIST Women's Studies Program TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

MUSC Music - Choirs **TOTAL: \$14,099.00**

Index: LMUS03 MUSC Music Fees

Index	Fund	Org	Account	Program	Amount	Category
LMUS03	130061	311400	5205	01INS	(\$60,000.00)	Class Fees
LMUS03	130061	311400	6203	01INS	\$42,479.00	Temporary Salary
LMUS03	130061	311400	630	01INS	\$850.00	Fringe Benefits
LMUS03	130061	311400	720	01INS	\$3,000.00	Materials

MUSC Music Fees **TOTAL: (\$13,671.00)**

Index: LMUS04 MUSC Idaho State Youth Chorus

Index	Fund	Org	Account	Program	Amount	Category
LMUS04	130062	311400	5411	01INS	(\$15,000.00)	Conference/Programs-Non Credit
LMUS04	130062	311400	6203	01INS	\$6,373.00	Temporary Salary
LMUS04	130062	311400	630	01INS	\$127.00	Fringe Benefits
LMUS04	130062	311400	710	01INS	\$50.00	Communications
LMUS04	130062	311400	720	01INS	\$4,000.00	Materials

MUSC Idaho State Youth Chorus **TOTAL: (\$4,450.00)**

Index: LMUS05 MUSC Music Department

Index	Fund	Org	Account	Program	Amount	Category
LMUS05	130063	311400	5430T	01INS	(\$9,000.00)	Other Ticket Sales-Tax
LMUS05	130063	311400	5931	01INS	(\$1,500.00)	Gifts and Donations
LMUS05	130063	311400	6203	01INS	\$2,656.00	Temporary Salary
LMUS05	130063	311400	630	01INS	\$53.00	Fringe Benefits
LMUS05	130063	311400	710	01INS	\$120.00	Communications
LMUS05	130063	311400	720	01INS	\$8,000.00	Materials

MUSC Music Department **TOTAL: \$329.00**

Index: LMUS06 MUSC Idaho State Civic Symphony

Index	Fund	Org	Account	Program	Amount	Category
LMUS06	130064	311400	5430T	01INS	(\$54,000.00)	Other Ticket Sales-Tax
LMUS06	130064	311400	5630T	01INS	(\$2,000.00)	Subscription Sales-Tax
LMUS06	130064	311400	6101	01INS	\$15,813.41	Faculty Salary
LMUS06	130064	311400	6203	01INS	\$2,000.00	Temporary Salary
LMUS06	130064	311400	630	01INS	\$7,074.38	Fringe Benefits
LMUS06	130064	311400	710	01INS	\$1,000.00	Communications
LMUS06	130064	311400	720	01INS	\$30,000.21	Materials
LMUS06	130064	311400	870	01INS	\$11,200.00	GTA Waiver
LMUS06	130064	311400	9851	01INS	(\$4,027.00)	From Index ASIS01

MUSC Idaho State Civic Symphony **TOTAL: \$7,061.00**

Index: LMUS07 MUSC Summer Music Camp

Index	Fund	Org	Account	Program	Amount	Category
LMUS07	130065	311400	5931	01INS	(\$2,500.00)	Gifts and Donations
LMUS07	130065	311400	6203	01INS	\$1,275.00	Temporary Salary

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: LMUS07 MUSC Summer Music Camp

Index	Fund	Org	Account	Program	Amount	Category
LMUS07	130065	311400	630	01INS	\$25.00	Fringe Benefits
LMUS07	130065	311400	720	01INS	\$1,500.00	Materials
LMUS07	130065	311400	870	01INS	\$1,200.00	GTA Waiver

MUSC Summer Music Camp TOTAL: \$1,500.00

Index: LMUS09 MUSC Preparatory Piano Program

Index	Fund	Org	Account	Program	Amount	Category
LMUS09	130067	311400	5411	01INS	(\$32,500.00)	Conference/Programs-Non Credit
LMUS09	130067	311400	5931	01INS	(\$1,500.00)	Gifts and Donations
LMUS09	130067	311400	6203	01INS	\$21,240.00	Temporary Salary
LMUS09	130067	311400	630	01INS	\$425.00	Fringe Benefits
LMUS09	130067	311400	720	01INS	\$3,500.00	Materials
LMUS09	130067	311400	870	01INS	\$3,000.00	GTA Waiver

MUSC Preparatory Piano Program TOTAL: (\$5,835.00)

Index: LMUS10 MUSC MONC District Auditions

Index	Fund	Org	Account	Program	Amount	Category
LMUS10	130615	311400	5419	01INS	(\$1,000.00)	Other Services
LMUS10	130615	311400	5931	01INS	(\$25,000.00)	Gifts and Donations
LMUS10	130615	311400	710	01INS	\$200.00	Communications
LMUS10	130615	311400	720	01INS	\$27,000.00	Materials
LMUS10	130615	311400	870	01INS	\$3,000.00	GTA Waiver

MUSC MONC District Auditions TOTAL: \$4,200.00

Index: LMUS11 MUSC Music Jazz Band

Index	Fund	Org	Account	Program	Amount	Category
LMUS11	130764	311400	5411	01INS	(\$3,000.00)	Conference/Programs-Non Credit
LMUS11	130764	311400	5931	01INS	(\$500.00)	Gifts and Donations
LMUS11	130764	311400	720	01INS	\$3,500.00	Materials

MUSC Music Jazz Band TOTAL: \$0.00

Index: LANT01 ANTH Anthropology Local

Index	Fund	Org	Account	Program	Amount	Category
LANT01	130084	312600	5931	01INS	(\$200.00)	Gifts and Donations
LANT01	130084	312600	720	01INS	\$600.00	Materials
LANT01	130084	312600	9012	01INS	(\$450.00)	Indirect Cost Recovery

ANTH Anthropology Local TOTAL: (\$50.00)

Index: LANT12 ANTH Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LANT12	130579	312600	5205	01INS	(\$10,250.00)	Class Fees
LANT12	130579	312600	720	01INS	\$6,000.00	Materials

ANTH Class Fees TOTAL: (\$4,250.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: LANT13 ANTH eISU Online Fees

Index	Fund	Org	Account	Program	Amount	Category
LANT13	130703	312600	5206	01INS	(\$40,000.00)	eISU Fees
LANT13	130703	312600	6203	01INS	\$3,871.00	Temporary Salary
LANT13	130703	312600	630	01INS	\$77.00	Fringe Benefits
LANT13	130703	312600	700	01INS	\$1,000.00	Travel
LANT13	130703	312600	720	01INS	\$15,000.00	Materials
LANT13	130703	312600	800	01INS	\$10,000.00	Capital

ANTH eISU Online Fees TOTAL: (\$10,052.00)

Index: LPOL01 POLS Political Science Local

Index	Fund	Org	Account	Program	Amount	Category
LPOL01	130080	313000	5931	01INS	(\$700.00)	Gifts and Donations
LPOL01	130080	313000	720	01INS	\$500.00	Materials

POLS Political Science Local TOTAL: (\$200.00)

Index: LPOL04 POLS Political Sci eISU Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LPOL04	130682	313000	5206	01INS	(\$4,000.00)	eISU Fees
LPOL04	130682	313000	6203	01INS	\$3,718.00	Temporary Salary
LPOL04	130682	313000	630	01INS	\$74.00	Fringe Benefits
LPOL04	130682	313000	720	01INS	\$1,000.00	Materials

POLS Political Sci eISU Course Fees TOTAL: \$792.00

Index: LPSY01 PSYC Psychology

Index	Fund	Org	Account	Program	Amount	Category
LPSY01	130081	313200	5419	01INS	(\$200.00)	Other Services
LPSY01	130081	313200	5931	01INS	(\$400.00)	Gifts and Donations
LPSY01	130081	313200	710	01INS	\$50.00	Communications
LPSY01	130081	313200	720	01INS	\$2,500.00	Materials

PSYC Psychology TOTAL: \$1,950.00

Index: LPSY06 PSYC Psychology Practicum Fees

Index	Fund	Org	Account	Program	Amount	Category
LPSY06	130571	313200	5205	01INS	(\$2,000.00)	Class Fees
LPSY06	130571	313200	720	01INS	\$1,500.00	Materials

PSYC Psychology Practicum Fees TOTAL: (\$500.00)

Index: LPSY07 PSYC Psychology Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LPSY07	130612	313200	5205	01INS	(\$2,000.00)	Class Fees
LPSY07	130612	313200	6203	01INS	\$4,137.00	Temporary Salary
LPSY07	130612	313200	630	01INS	\$83.00	Fringe Benefits
LPSY07	130612	313200	720	01INS	\$500.00	Materials

PSYC Psychology Course Fees TOTAL: \$2,720.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: LPSY08 PSYC Psychology eISU Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LPSY08	130684	313200	5206	01INS	(\$70,000.00)	eISU Fees
LPSY08	130684	313200	6203	01INS	\$31,860.00	Temporary Salary
LPSY08	130684	313200	630	01INS	\$637.00	Fringe Benefits
LPSY08	130684	313200	700	01INS	\$2,000.00	Travel
LPSY08	130684	313200	720	01INS	\$2,000.00	Materials
LPSY08	130684	313200	800	01INS	\$16,240.00	Capital

PSYC Psychology eISU Course Fees TOTAL: (\$17,263.00)

Index: LSOC01 SOC Sociology Reserve

Index	Fund	Org	Account	Program	Amount	Category
LSOC01	130083	313400	5931	01INS	(\$700.00)	Gifts and Donations
LSOC01	130083	313400	6203	01INS	\$744.00	Temporary Salary
LSOC01	130083	313400	630	01INS	\$15.00	Fringe Benefits
LSOC01	130083	313400	700	01INS	\$3,500.00	Travel
LSOC01	130083	313400	720	01INS	\$3,500.00	Materials
LSOC01	130083	313400	9012	01INS	(\$5,700.00)	Indirect Cost Recovery

SOC Sociology Reserve TOTAL: \$1,359.00

Index: LSOC02 SOC Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LSOC02	130535	313400	5205	01INS	(\$4,000.00)	Class Fees
LSOC02	130535	313400	700	01INS	\$500.00	Travel
LSOC02	130535	313400	720	01INS	\$3,000.00	Materials

SOC Class Fees TOTAL: (\$500.00)

Index: LSOC03 SOC Social Work Fees

Index	Fund	Org	Account	Program	Amount	Category
LSOC03	130632	313400	5121	01INS	(\$16,800.00)	FT Professional Fee
LSOC03	130632	313400	5419	01INS	(\$3,000.00)	Other Services
LSOC03	130632	313400	6101	01INS	\$3,000.95	Faculty Salary
LSOC03	130632	313400	630	01INS	\$1,173.05	Fringe Benefits
LSOC03	130632	313400	700	01INS	\$1,500.00	Travel
LSOC03	130632	313400	720	01INS	\$2,500.00	Materials

SOC Social Work Fees TOTAL: (\$11,626.00)

Index: LSOC04 SOC Sociology eISU Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LSOC04	130681	313400	5206	01INS	(\$30,892.00)	eISU Fees
LSOC04	130681	313400	6203	01INS	\$16,992.00	Temporary Salary
LSOC04	130681	313400	630	01INS	\$340.00	Fringe Benefits
LSOC04	130681	313400	700	01INS	\$1,500.00	Travel
LSOC04	130681	313400	720	01INS	\$4,000.00	Materials
LSOC04	130681	313400	800	01INS	\$4,000.00	Capital
LSOC04	130681	313400	870	01INS	\$4,060.00	GTA Waiver

SOC Sociology eISU Course Fees TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: LMIL01 MS Military Science PE Fees

Index	Fund	Org	Account	Program	Amount	Category
LMIL01	130569	313601	5205	01INS	(\$500.00)	Class Fees
LMIL01	130569	313601	720	01INS	\$300.00	Materials

MS Military Science PE Fees

TOTAL: (\$200.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACE College of Business Dean

Index: LECN01 ECON Economics - Local

Index	Fund	Org	Account	Program	Amount	Category
LECN01	130039	312800	5931	01INS	(\$1,000.00)	Gifts and Donations
LECN01	130039	312800	720	01INS	\$1,000.00	Materials

ECON Economics - Local TOTAL: \$0.00

Index: LECN02 ECON Peer

Index	Fund	Org	Account	Program	Amount	Category
LECN02	130040	312800	5419	01INS	(\$375.00)	Other Services
LECN02	130040	312800	720	01INS	\$375.00	Materials

ECON Peer TOTAL: \$0.00

Index: LECN03 ECON eISU Online Fees

Index	Fund	Org	Account	Program	Amount	Category
LECN03	130702	312800	5206	01INS	(\$5,000.00)	eISU Fees
LECN03	130702	312800	720	01INS	\$5,000.00	Materials

ECON eISU Online Fees TOTAL: \$0.00

Index: LBA003 BA Business Advisory Council

Index	Fund	Org	Account	Program	Amount	Category
LBA003	130089	320000	5931	01INS	(\$500.00)	Gifts and Donations
LBA003	130089	320000	720	01INS	\$500.00	Materials

BA Business Advisory Council TOTAL: \$0.00

Index: LBA005 BA Ruetters Strategic Initiative

Index	Fund	Org	Account	Program	Amount	Category
LBA005	130091	320000	5931	01INS	(\$120,000.00)	Gifts and Donations
LBA005	130091	320000	700	01INS	\$60,000.00	Travel
LBA005	130091	320000	720	01INS	\$40,000.00	Materials
LBA005	130091	320000	800	01INS	\$20,000.00	Capital

BA Ruetters Strategic Initiative TOTAL: \$0.00

Index: LBA006 BA Native American Business Admin

Index	Fund	Org	Account	Program	Amount	Category
LBA006	130092	320000	720	01INS	\$600.00	Materials
LBA006	130092	320000	9012	01INS	(\$600.00)	Indirect Cost Recovery

BA Native American Business Admin TOTAL: \$0.00

Index: LBA007 BA Drive For Distinction

Index	Fund	Org	Account	Program	Amount	Category
LBA007	130093	320000	5931	01INS	(\$12,200.00)	Gifts and Donations
LBA007	130093	320000	700	01INS	\$11,000.00	Travel
LBA007	130093	320000	710	01INS	\$600.00	Communications
LBA007	130093	320000	720	01INS	\$600.00	Materials

BA Drive For Distinction TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACE College of Business Dean

Index: LBA008 BA Foundation Reimb/Business

Index	Fund	Org	Account	Program	Amount	Category
LBA008	130536	320000	5931	01INS	(\$2,000.00)	Gifts and Donations
LBA008	130536	320000	720	01INS	\$2,000.00	Materials

BA Foundation Reimb/Business TOTAL: \$0.00

Index: LBA009 BA INEL Indirect Cost Recovery

Index	Fund	Org	Account	Program	Amount	Category
LBA009	130594	320000	5420T	01INS	(\$2,000.00)	Publications-Tax
LBA009	130594	320000	720	01INS	\$2,000.00	Materials

BA INEL Indirect Cost Recovery TOTAL: \$0.00

Index: LBA010 BA Bengal Solutions

Index	Fund	Org	Account	Program	Amount	Category
LBA010	130656	320000	5419	01INS	(\$5,900.00)	Other Services
LBA010	130656	320000	6203	01INS	\$22,706.00	Temporary Salary
LBA010	130656	320000	630	01INS	\$454.00	Fringe Benefits
LBA010	130656	320000	700	01INS	\$1,500.00	Travel
LBA010	130656	320000	710	01INS	\$1,200.00	Communications
LBA010	130656	320000	720	01INS	\$1,500.00	Materials
LBA010	130656	320000	800	01INS	\$1,700.00	Capital

BA Bengal Solutions TOTAL: \$23,160.00

Index: LBA011 BA Professional Development

Index	Fund	Org	Account	Program	Amount	Category
LBA011	130663	320000	5411	01INS	(\$5,500.00)	Conference/Programs-Non Credit
LBA011	130663	320000	5931	01INS	(\$6,000.00)	Gifts and Donations
LBA011	130663	320000	700	01INS	\$2,000.00	Travel
LBA011	130663	320000	720	01INS	\$9,500.00	Materials

BA Professional Development TOTAL: \$0.00

Index: LBA016 BA MBA Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LBA016	130678	320000	5205	01INS	(\$1,000.00)	Class Fees
LBA016	130678	320000	6203	01INS	\$5,676.00	Temporary Salary
LBA016	130678	320000	630	01INS	\$114.00	Fringe Benefits

BA MBA Class Fees TOTAL: \$4,790.00

Index: LBA018 BA Finance Local

Index	Fund	Org	Account	Program	Amount	Category
LBA018	130698	320000	5464	01INS	(\$1,000.00)	Miscellaneous
LBA018	130698	320000	720	01INS	\$1,000.00	Materials

BA Finance Local TOTAL: \$0.00

Index: LBA021 BA eISU fees MBA

Index	Fund	Org	Account	Program	Amount	Category
LBA021	130710	320000	5206	01INS	(\$4,000.00)	eISU Fees

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACE College of Business Dean

Index: LBA021 BA eISU fees MBA

Index	Fund	Org	Account	Program	Amount	Category
LBA021	130710	320000	720	01INS	\$4,000.00	Materials

BA eISU fees MBA TOTAL: \$0.00

Index: LBA025 BA TechHelp Local

Index	Fund	Org	Account	Program	Amount	Category
LBA025	130735	320000	5931	01INS	(\$11,580.00)	Gifts and Donations
LBA025	130735	320000	6203	01INS	\$11,353.00	Temporary Salary
LBA025	130735	320000	630	01INS	\$227.00	Fringe Benefits

BA TechHelp Local TOTAL: \$0.00

Index: LBA026 BA TechHelp IDC

Index	Fund	Org	Account	Program	Amount	Category
LBA026	130736	320000	700	01INS	\$500.00	Travel
LBA026	130736	320000	9012	01INS	(\$500.00)	Indirect Cost Recovery

BA TechHelp IDC TOTAL: \$0.00

Index: LACT01 BA Lab Fees/Accounting

Index	Fund	Org	Account	Program	Amount	Category
LACT01	130094	321000	5205	01INS	(\$23,160.00)	Class Fees
LACT01	130094	321000	6203	01INS	\$34,059.00	Temporary Salary
LACT01	130094	321000	630	01INS	\$681.00	Fringe Benefits

BA Lab Fees/Accounting TOTAL: \$11,580.00

Index: LACT02 BA Accounting Contributions

Index	Fund	Org	Account	Program	Amount	Category
LACT02	130095	321000	5931	01INS	(\$6,000.00)	Gifts and Donations
LACT02	130095	321000	6101	01INS	\$16,044.40	Faculty Salary
LACT02	130095	321000	630	01INS	\$4,554.60	Fringe Benefits

BA Accounting Contributions TOTAL: \$14,599.00

Index: LACT03 BA MAcc Account

Index	Fund	Org	Account	Program	Amount	Category
LACT03	130655	321000	5931	01INS	(\$2,500.00)	Gifts and Donations
LACT03	130655	321000	720	01INS	\$2,500.00	Materials

BA MAcc Account TOTAL: \$0.00

Index: LACT04 BA Governmental Institute

Index	Fund	Org	Account	Program	Amount	Category
LACT04	130697	321000	5931	01INS	(\$3,000.00)	Gifts and Donations
LACT04	130697	321000	720	01INS	\$3,000.00	Materials

BA Governmental Institute TOTAL: \$0.00

Index: LACT05 BA MAcc Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LACT05	130701	321000	5205	01INS	(\$1,000.00)	Class Fees

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACE College of Business Dean

Index: LACT05 BA MAcc Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LACT05	130701	321000	6203	01INS	\$5,676.00	Temporary Salary
LACT05	130701	321000	630	01INS	\$114.00	Fringe Benefits

BA MAcc Class Fees TOTAL: \$4,790.00

Index: LACT06 BA eISU fees Accounting

Index	Fund	Org	Account	Program	Amount	Category
LACT06	130711	321000	5206	01INS	(\$2,000.00)	eISU Fees
LACT06	130711	321000	720	01INS	\$2,000.00	Materials

BA eISU fees Accounting TOTAL: \$0.00

Index: LACT07 BA Accounting Workshops

Index	Fund	Org	Account	Program	Amount	Category
LACT07	130732	321000	5411	01INS	(\$1,400.00)	Conference/Programs-Non Credit
LACT07	130732	321000	5931	01INS	(\$1,000.00)	Gifts and Donations
LACT07	130732	321000	720	01INS	\$2,400.00	Materials

BA Accounting Workshops TOTAL: \$0.00

Index: LBA014 BA Class Fees Marketing

Index	Fund	Org	Account	Program	Amount	Category
LBA014	130674	322000	5205	01INS	(\$17,000.00)	Class Fees
LBA014	130674	322000	6203	01INS	\$22,706.00	Temporary Salary
LBA014	130674	322000	630	01INS	\$454.00	Fringe Benefits

BA Class Fees Marketing TOTAL: \$6,160.00

Index: LBA023 BA eISU fees Marketing

Index	Fund	Org	Account	Program	Amount	Category
LBA023	130713	322000	5206	01INS	(\$2,000.00)	eISU Fees
LBA023	130713	322000	720	01INS	\$2,000.00	Materials

BA eISU fees Marketing TOTAL: \$0.00

Index: LBA013 BA Class Fees Management

Index	Fund	Org	Account	Program	Amount	Category
LBA013	130673	323000	5205	01INS	(\$15,000.00)	Class Fees
LBA013	130673	323000	6203	01INS	\$22,706.00	Temporary Salary
LBA013	130673	323000	630	01INS	\$454.00	Fringe Benefits

BA Class Fees Management TOTAL: \$8,160.00

Index: LBA024 BA eISU fees Management

Index	Fund	Org	Account	Program	Amount	Category
LBA024	130714	323000	5206	01INS	(\$2,000.00)	eISU Fees
LBA024	130714	323000	720	01INS	\$2,000.00	Materials

BA eISU fees Management TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACE College of Business Dean

Index: LCIS01 BA CIS Lab Fees

Index	Fund	Org	Account	Program	Amount	Category
LCIS01	130096	324000	5205	01INS	(\$23,160.00)	Class Fees
LCIS01	130096	324000	6203	01INS	\$22,706.00	Temporary Salary
LCIS01	130096	324000	630	01INS	\$454.00	Fringe Benefits

BA CIS Lab Fees TOTAL: \$0.00

Index: LCIS02 BA eISU fees CIS

Index	Fund	Org	Account	Program	Amount	Category
LCIS02	130715	324000	5206	01INS	(\$2,000.00)	eISU Fees
LCIS02	130715	324000	720	01INS	\$2,000.00	Materials

BA eISU fees CIS TOTAL: \$0.00

Index: LBA015 BA Class Fees Finance

Index	Fund	Org	Account	Program	Amount	Category
LBA015	130675	325000	5205	01INS	(\$5,100.00)	Class Fees
LBA015	130675	325000	6203	01INS	\$11,353.00	Temporary Salary
LBA015	130675	325000	630	01INS	\$227.00	Fringe Benefits

BA Class Fees Finance TOTAL: \$6,480.00

Index: LBA022 BA eISU fees Finance

Index	Fund	Org	Account	Program	Amount	Category
LBA022	130712	325000	5206	01INS	(\$2,000.00)	eISU Fees
LBA022	130712	325000	720	01INS	\$2,000.00	Materials

BA eISU fees Finance TOTAL: \$0.00

Index: LBA019 BA Business Admin Class Fee

Index	Fund	Org	Account	Program	Amount	Category
LBA019	130700	325500	5205	01INS	(\$4,000.00)	Class Fees
LBA019	130700	325500	6203	01INS	\$11,520.00	Temporary Salary
LBA019	130700	325500	630	01INS	\$60.00	Fringe Benefits

BA Business Admin Class Fee TOTAL: \$7,580.00

Index: LBA020 BA eISU fees Business Admin

Index	Fund	Org	Account	Program	Amount	Category
LBA020	130709	325500	5206	01INS	(\$2,000.00)	eISU Fees
LBA020	130709	325500	720	01INS	\$2,000.00	Materials

BA eISU fees Business Admin TOTAL: \$0.00

Index: LSBD01 Pocatello IC Recovery

Index	Fund	Org	Account	Program	Amount	Category
LSBD01	130380	326000	5411	01INS	(\$1,000.00)	Conference/Programs-Non Credit
LSBD01	130380	326000	720	01INS	\$2,500.00	Materials
LSBD01	130380	326000	9012	01INS	(\$1,500.00)	Indirect Cost Recovery

Pocatello IC Recovery TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACE College of Business Dean

Index: LSBD02 SBDC Idaho Falls Program Income

Index	Fund	Org	Account	Program	Amount	Category
LSBD02	130381	326000	5419	01INS	(\$1,000.00)	Other Services
LSBD02	130381	326000	720	01INS	\$1,000.00	Materials

SBDC Idaho Falls Program Income TOTAL: \$0.00

Index: LSBD03 SBDC Pocatello Program Income

Index	Fund	Org	Account	Program	Amount	Category
LSBD03	130382	326000	5411	01INS	(\$3,500.00)	Conference/Programs-Non Credit
LSBD03	130382	326000	700	01INS	\$2,000.00	Travel
LSBD03	130382	326000	720	01INS	\$1,500.00	Materials

SBDC Pocatello Program Income TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACF College of Education

Index: LEDU01 EDUC College Of Education/Local

Index	Fund	Org	Account	Program	Amount	Category
LEDU01	130097	330000	5931	01INS	(\$2,000.00)	Gifts and Donations
LEDU01	130097	330000	700	01INS	\$1,000.00	Travel
LEDU01	130097	330000	720	01INS	\$1,000.00	Materials

EDUC College Of Education/Local TOTAL: \$0.00

Index: LEDU02 EDUC Student Teaching Late Fees

Index	Fund	Org	Account	Program	Amount	Category
LEDU02	130098	330000	5419	01INS	(\$3,000.00)	Other Services
LEDU02	130098	330000	720	01INS	\$3,000.00	Materials

EDUC Student Teaching Late Fees TOTAL: \$0.00

Index: LEDU06 EDUC COE Development/Gifts

Index	Fund	Org	Account	Program	Amount	Category
LEDU06	130102	330000	700	01INS	\$2,500.00	Travel
LEDU06	130102	330000	720	01INS	\$2,000.00	Materials

EDUC COE Development/Gifts TOTAL: \$4,500.00

Index: LEDU07 EDUC Indirect Fund Recovery

Index	Fund	Org	Account	Program	Amount	Category
LEDU07	130103	330000	700	01INS	\$2,000.00	Travel
LEDU07	130103	330000	9012	01INS	(\$2,000.00)	Indirect Cost Recovery

EDUC Indirect Fund Recovery TOTAL: \$0.00

Index: LEDU08 EDUC Bellon Visiting Author Conf

Index	Fund	Org	Account	Program	Amount	Category
LEDU08	130104	330000	5931	01INS	(\$1,500.00)	Gifts and Donations
LEDU08	130104	330000	720	01INS	\$1,500.00	Materials

EDUC Bellon Visiting Author Conf TOTAL: \$0.00

Index: LEDU09 EDUC Kole-McGuffey Prize

Index	Fund	Org	Account	Program	Amount	Category
LEDU09	130105	330000	5931	01INS	(\$10,000.00)	Gifts and Donations
LEDU09	130105	330000	720	01INS	\$10,000.00	Materials

EDUC Kole-McGuffey Prize TOTAL: \$0.00

Index: LEDU13 EDUC Ed Technology Class Fee

Index	Fund	Org	Account	Program	Amount	Category
LEDU13	130565	330000	5205	01INS	(\$5,000.00)	Class Fees
LEDU13	130565	330000	720	01INS	\$5,000.00	Materials

EDUC Ed Technology Class Fee TOTAL: \$0.00

Index: LEDU14 EDUC Internship Class Fee

Index	Fund	Org	Account	Program	Amount	Category
LEDU14	130734	330000	5205	01INS	(\$17,500.00)	Class Fees
LEDU14	130734	330000	720	01INS	\$17,500.00	Materials

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACF College of Education

EDUC Internship Class Fee **TOTAL: \$0.00**

Index: LTEA01 EDUC Jicee

Index	Fund	Org	Account	Program	Amount	Category
LTEA01	130108	331000	5411	01INS	(\$1,500.00)	Conference/Programs-Non Credit
LTEA01	130108	331000	6203	01INS	\$3,235.00	Temporary Salary
LTEA01	130108	331000	630	01INS	\$65.00	Fringe Benefits

EDUC Jicee **TOTAL: \$1,800.00**

Index: LTEA02 EDUC Annual Teachers Appreciation

Index	Fund	Org	Account	Program	Amount	Category
LTEA02	130109	331000	720	01INS	\$2,000.00	Materials
LTEA02	130109	331000	9851	01INS	(\$5,797.00)	Local Pooled Revenue

EDUC Annual Teachers Appreciation **TOTAL: (\$3,797.00)**

Index: LTEA04 EDUC Teacher Education Services

Index	Fund	Org	Account	Program	Amount	Category
LTEA04	130111	331000	720	01INS	\$5,000.00	Materials

EDUC Teacher Education Services **TOTAL: \$5,000.00**

Index: LTEA05 EDUC Methods Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LTEA05	130112	331000	5205	01INS	(\$7,000.00)	Class Fees
LTEA05	130112	331000	720	01INS	\$7,000.00	Materials

EDUC Methods Class Fees **TOTAL: \$0.00**

Index: LTEA06 EDUC Isu Literacy Clinic

Index	Fund	Org	Account	Program	Amount	Category
LTEA06	130113	331000	5411	01INS	(\$2,000.00)	Conference/Programs-Non Credit
LTEA06	130113	331000	720	01INS	\$2,000.00	Materials

EDUC Isu Literacy Clinic **TOTAL: \$0.00**

Index: LTEA08 EDUC Ed Leadership - Indirect

Index	Fund	Org	Account	Program	Amount	Category
LTEA08	130537	331000	5931	01INS	(\$40.00)	Gifts and Donations
LTEA08	130537	331000	720	01INS	\$40.00	Materials

EDUC Ed Leadership - Indirect **TOTAL: \$0.00**

Index: LTEA09 EDUC Educational Leadership Fees

Index	Fund	Org	Account	Program	Amount	Category
LTEA09	130566	331000	5205	01INS	(\$7,000.00)	Class Fees
LTEA09	130566	331000	720	01INS	\$7,000.00	Materials

EDUC Educational Leadership Fees **TOTAL: \$0.00**

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACF College of Education

Index: LTEA10 EDUC Instructional Design Fees

Index	Fund	Org	Account	Program	Amount	Category
LTEA10	130567	331000	5205	01INS	(\$900.00)	Class Fees
LTEA10	130567	331000	720	01INS	\$900.00	Materials

EDUC Instructional Design Fees TOTAL: \$0.00

Index: LTEA11 EDUC eISU Fees

Index	Fund	Org	Account	Program	Amount	Category
LTEA11	130647	331000	5206	01INS	(\$60,000.00)	eISU Fees
LTEA11	130647	331000	720	01INS	\$21,938.00	Materials
LTEA11	130647	331000	800	01INS	\$38,062.00	Capital

EDUC eISU Fees TOTAL: \$0.00

Index: LPE002 EDUC Physical Educ Activity Fees

Index	Fund	Org	Account	Program	Amount	Category
LPE002	130116	332000	5205	01INS	(\$210,000.00)	Class Fees
LPE002	130116	332000	720	01INS	\$210,000.00	Materials

EDUC Physical Educ Activity Fees TOTAL: \$0.00

Index: LPE005 EDUC Physical Ed Academic Fees

Index	Fund	Org	Account	Program	Amount	Category
LPE005	130604	332000	5205	01INS	(\$60,000.00)	Class Fees
LPE005	130604	332000	720	01INS	\$60,000.00	Materials

EDUC Physical Ed Academic Fees TOTAL: \$0.00

Index: LPE006 EDUC Physical Educ Athletic Train

Index	Fund	Org	Account	Program	Amount	Category
LPE006	130672	332000	5121	01INS	(\$7,000.00)	FT Professional Fee
LPE006	130672	332000	720	01INS	\$7,000.00	Materials

EDUC Physical Educ Athletic Train TOTAL: \$0.00

Index: LEDL01 EDUC Special Ed/School Psych/Local

Index	Fund	Org	Account	Program	Amount	Category
LEDL01	130119	333000	5931	01INS	(\$95.00)	Gifts and Donations
LEDL01	130119	333000	700	01INS	\$95.00	Travel

EDUC Special Ed/School Psych/Local TOTAL: \$0.00

Index: LEDL03 EDUC Literacy Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEDL03	130121	333000	5205	01INS	(\$100.00)	Class Fees
LEDL03	130121	333000	720	01INS	\$100.00	Materials

EDUC Literacy Class Fees TOTAL: \$0.00

Index: LEDL04 EDUC Special Education Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEDL04	130122	333000	5205	01INS	(\$1,500.00)	Class Fees
LEDL04	130122	333000	720	01INS	\$1,500.00	Materials

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACF College of Education

EDUC Special Education Class Fees TOTAL: \$0.00

Index: LEDL05 EDUC School Psychology Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEDL05	130123	333000	5205	01INS	(\$1,600.00)	Class Fees
LEDL05	130123	333000	720	01INS	\$1,600.00	Materials

EDUC School Psychology Class Fees TOTAL: \$0.00

Index: LEDL07 EDUC Respite Escrow

Index	Fund	Org	Account	Program	Amount	Category
LEDL07	130125	333000	720	01INS	\$1,000.00	Materials

EDUC Respite Escrow TOTAL: \$1,000.00

Index: LCEE01 EDUC Center For Economic Education

Index	Fund	Org	Account	Program	Amount	Category
LCEE01	130126	334000	710	01INS	\$20.00	Communications
LCEE01	130126	334000	720	01INS	\$400.00	Materials

EDUC Center For Economic Education TOTAL: \$420.00

Index: LICE01 ICEE Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LICE01	130377	335000	5205	01INS	(\$32,000.00)	Class Fees
LICE01	130377	335000	720	01INS	\$32,000.00	Materials

ICEE Course Fees TOTAL: \$0.00

Index: LICE02 ICEE Contract Administration

Index	Fund	Org	Account	Program	Amount	Category
LICE02	130378	335000	5411	01INS	(\$50.00)	Conference/Programs-Non Credit
LICE02	130378	335000	720	01INS	\$50.00	Materials

ICEE Contract Administration TOTAL: \$0.00

Index: LICE03 ICEE Intermountain Center

Index	Fund	Org	Account	Program	Amount	Category
LICE03	130379	335000	5411	01INS	(\$7,500.00)	Conference/Programs-Non Credit
LICE03	130379	335000	6102	01INS	\$25,399.11	Professional Salary
LICE03	130379	335000	6103	01INS	\$26,728.00	Classified Salary
LICE03	130379	335000	630	01INS	\$27,367.89	Fringe Benefits
LICE03	130379	335000	720	01INS	\$7,500.00	Materials

ICEE Intermountain Center TOTAL: \$79,495.00

Index: LHRT01 COT HRTD Local Other

Index	Fund	Org	Account	Program	Amount	Category
LHRT01	130261	430000	700	01INS	\$2,000.00	Travel
LHRT01	130261	430000	710	01INS	\$1,000.00	Communications
LHRT01	130261	430000	720	01INS	\$3,000.00	Materials

COT HRTD Local Other TOTAL: \$6,000.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: LBIO01 BIOL Mccammon Property

Index	Fund	Org	Account	Program	Amount	Category
LBIO01	130011	311600	720	01INS	\$500.00	Materials

BIOL Mccammon Property TOTAL: \$500.00

Index: LBIO02 BIOL Biology - Indirect

Index	Fund	Org	Account	Program	Amount	Category
LBIO02	130012	311600	700	01INS	\$4,000.00	Travel
LBIO02	130012	311600	710	01INS	\$1,200.00	Communications
LBIO02	130012	311600	720	01INS	\$12,000.00	Materials
LBIO02	130012	311600	9012	01INS	(\$19,500.00)	Indirect Cost Recovery

BIOL Biology - Indirect TOTAL: (\$2,300.00)

Index: LBIO03 BIOL Laboratory Fees/Pocatello

Index	Fund	Org	Account	Program	Amount	Category
LBIO03	150001	311600	5205	01INS	(\$230,000.00)	Class Fees
LBIO03	150001	311600	6103	01INS	\$26,270.40	Classified Salary
LBIO03	150001	311600	6203	01INS	\$38,549.00	Temporary Salary
LBIO03	150001	311600	630	01INS	\$19,667.60	Fringe Benefits
LBIO03	150001	311600	700	01INS	\$6,185.00	Travel
LBIO03	150001	311600	710	01INS	\$265.00	Communications
LBIO03	150001	311600	720	01INS	\$90,000.00	Materials
LBIO03	150001	311600	800	01INS	\$40,000.00	Capital

BIOL Laboratory Fees/Pocatello TOTAL: (\$9,063.00)

Index: LBIO04 BIOL Greenhouse

Index	Fund	Org	Account	Program	Amount	Category
LBIO04	130013	311600	710	01INS	\$298.00	Communications
LBIO04	130013	311600	720	01INS	\$600.00	Materials
LBIO04	130013	311600	9012	01INS	(\$1,000.00)	Indirect Cost Recovery

BIOL Greenhouse TOTAL: (\$102.00)

Index: LBIO05 BIOL Lab Fees/Idaho Falls

Index	Fund	Org	Account	Program	Amount	Category
LBIO05	130014	311600	5205	01INS	(\$20,850.00)	Class Fees
LBIO05	130014	311600	6103	01INS	\$2,714.40	Classified Salary
LBIO05	130014	311600	630	01INS	\$2,531.60	Fringe Benefits
LBIO05	130014	311600	700	01INS	\$1,000.00	Travel
LBIO05	130014	311600	720	01INS	\$9,000.00	Materials
LBIO05	130014	311600	800	01INS	\$5,000.00	Capital

BIOL Lab Fees/Idaho Falls TOTAL: (\$604.00)

Index: LBIO06 BIOL Biology-Slus

Index	Fund	Org	Account	Program	Amount	Category
LBIO06	130015	311600	5931	01INS	(\$500.00)	Gifts and Donations
LBIO06	130015	311600	720	01INS	\$500.00	Materials

BIOL Biology-Slus TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: LBIO57 Biological Sciences-Donations

Index	Fund	Org	Account	Program	Amount	Category
LBIO57	130532	311600	5931	01INS	(\$900.00)	Gifts and Donations
LBIO57	130532	311600	720	01INS	\$900.00	Materials

Biological Sciences-Donations TOTAL: \$0.00

Index: LBIO58 Microbiology

Index	Fund	Org	Account	Program	Amount	Category
LBIO58	130533	311600	720	01INS	\$400.00	Materials

Microbiology TOTAL: \$400.00

Index: LBIO72 BIOL eISU Fees

Index	Fund	Org	Account	Program	Amount	Category
LBIO72	130664	311600	5206	01INS	(\$60,000.00)	eISU Fees
LBIO72	130664	311600	6102	01INS	\$40,414.40	Professional Salary
LBIO72	130664	311600	630	01INS	\$20,519.60	Fringe Benefits

BIOL eISU Fees TOTAL: \$934.00

Index: LCHM01 CHEM Chemistry

Index	Fund	Org	Account	Program	Amount	Category
LCHM01	130024	311800	5427	01INS	(\$500.00)	Other Sales
LCHM01	130024	311800	5931	01INS	(\$4,000.00)	Gifts and Donations
LCHM01	130024	311800	720	01INS	\$6,500.00	Materials
LCHM01	130024	311800	9012	01INS	(\$2,000.00)	Indirect Cost Recovery

CHEM Chemistry TOTAL: \$0.00

Index: LCHM02 CHEM General Chemistry

Index	Fund	Org	Account	Program	Amount	Category
LCHM02	130025	311800	5931	01INS	(\$1,500.00)	Gifts and Donations
LCHM02	130025	311800	720	01INS	\$1,500.00	Materials

CHEM General Chemistry TOTAL: \$0.00

Index: LCHM03 CHEM Organic Chemistry

Index	Fund	Org	Account	Program	Amount	Category
LCHM03	130026	311800	5427	01INS	(\$3,600.00)	Other Sales
LCHM03	130026	311800	6203	01INS	\$583.00	Temporary Salary
LCHM03	130026	311800	630	01INS	\$12.00	Fringe Benefits
LCHM03	130026	311800	720	01INS	\$2,800.00	Materials

CHEM Organic Chemistry TOTAL: (\$205.00)

Index: LCHM07 CHEM Chemistry Lab Fees

Index	Fund	Org	Account	Program	Amount	Category
LCHM07	130029	311800	5205	01INS	(\$110,000.00)	Class Fees
LCHM07	130029	311800	6203	01INS	\$9,558.00	Temporary Salary
LCHM07	130029	311800	630	01INS	\$191.00	Fringe Benefits

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: LCHM07 CHEM Chemistry Lab Fees

Index	Fund	Org	Account	Program	Amount	Category
LCHM07	130029	311800	700	01INS	\$1,000.00	Travel
LCHM07	130029	311800	720	01INS	\$80,000.00	Materials
LCHM07	130029	311800	800	01INS	\$19,000.00	Capital

CHEM Chemistry Lab Fees TOTAL: (\$251.00)

Index: LGEO01 GEOL Geosciences Overhead

Index	Fund	Org	Account	Program	Amount	Category
LGEO01	130045	312000	720	01INS	\$5,000.00	Materials
LGEO01	130045	312000	9012	01INS	(\$5,000.00)	Indirect Cost Recovery

GEOL Geosciences Overhead TOTAL: \$0.00

Index: LGEO02 Geosciences Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LGEO02	130046	312000	5205	01INS	(\$76,500.00)	Class Fees
LGEO02	130046	312000	5931	01INS	(\$450.00)	Gifts and Donations
LGEO02	130046	312000	6203	01INS	\$19,116.00	Temporary Salary
LGEO02	130046	312000	630	01INS	\$382.00	Fringe Benefits
LGEO02	130046	312000	700	01INS	\$4,000.00	Travel
LGEO02	130046	312000	720	01INS	\$44,205.00	Materials
LGEO02	130046	312000	870	01INS	\$8,502.00	GTA Waiver

Geosciences Class Fees TOTAL: (\$745.00)

Index: LGEO03 GEOL Geosciences Field Camp

Index	Fund	Org	Account	Program	Amount	Category
LGEO03	130047	312000	5205	01INS	(\$110,000.00)	Class Fees
LGEO03	130047	312000	6203	01INS	\$8,497.00	Temporary Salary
LGEO03	130047	312000	630	01INS	\$170.00	Fringe Benefits
LGEO03	130047	312000	700	01INS	\$2,000.00	Travel
LGEO03	130047	312000	720	01INS	\$60,000.00	Materials
LGEO03	130047	312000	800	01INS	\$30,000.00	Capital

GEOL Geosciences Field Camp TOTAL: (\$9,333.00)

Index: LGEO08 Geosciences Development

Index	Fund	Org	Account	Program	Amount	Category
LGEO08	130051	312000	5931	01INS	(\$5,000.00)	Gifts and Donations
LGEO08	130051	312000	720	01INS	\$5,000.00	Materials

Geosciences Development TOTAL: \$0.00

Index: LGEO09 GEOL Analytical Geochemistry

Index	Fund	Org	Account	Program	Amount	Category
LGEO09	130052	312000	5418	01INS	(\$3,000.00)	Analytical and Lab Services
LGEO09	130052	312000	720	01INS	\$3,000.00	Materials

GEOL Analytical Geochemistry TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: LGEO19 GEOL GeoTechnology Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LGEO19	130668	312000	5205	01INS	(\$8,500.00)	Class Fees
LGEO19	130668	312000	6203	01INS	\$1,190.00	Temporary Salary
LGEO19	130668	312000	630	01INS	\$24.00	Fringe Benefits
LGEO19	130668	312000	720	01INS	\$7,200.00	Materials

GEOL GeoTechnology Course Fees TOTAL: (\$86.00)

Index: LMTH01 MATH Mathematics

Index	Fund	Org	Account	Program	Amount	Category
LMTH01	130057	312200	5419	01INS	(\$3,000.00)	Other Services
LMTH01	130057	312200	720	01INS	\$3,125.00	Materials
LMTH01	130057	312200	9012	01INS	(\$125.00)	Indirect Cost Recovery

MATH Mathematics TOTAL: \$0.00

Index: LMTH02 MATH Math 108 Account

Index	Fund	Org	Account	Program	Amount	Category
LMTH02	130058	312200	5205	01INS	(\$38,000.00)	Class Fees
LMTH02	130058	312200	6203	01INS	\$15,862.00	Temporary Salary
LMTH02	130058	312200	630	01INS	\$317.00	Fringe Benefits
LMTH02	130058	312200	710	01INS	\$793.00	Communications
LMTH02	130058	312200	720	01INS	\$5,000.00	Materials

MATH Math 108 Account TOTAL: (\$16,028.00)

Index: LMTH03 MATH Testing Software Grader

Index	Fund	Org	Account	Program	Amount	Category
LMTH03	130603	312200	5205	01INS	(\$28,800.00)	Class Fees
LMTH03	130603	312200	6203	01INS	\$11,152.00	Temporary Salary
LMTH03	130603	312200	630	01INS	\$223.00	Fringe Benefits
LMTH03	130603	312200	720	01INS	\$14,000.00	Materials

MATH Testing Software Grader TOTAL: (\$3,425.00)

Index: LMTH04 MATH Remedial Fees

Index	Fund	Org	Account	Program	Amount	Category
LMTH04	130652	312200	5205	01INS	(\$120,000.00)	Class Fees
LMTH04	130652	312200	6203	01INS	\$109,232.00	Temporary Salary
LMTH04	130652	312200	630	01INS	\$2,185.00	Fringe Benefits

MATH Remedial Fees TOTAL: (\$8,583.00)

Index: LPHY01 PHYS Physics

Index	Fund	Org	Account	Program	Amount	Category
LPHY01	130068	312400	5205	01INS	(\$30,000.00)	Class Fees
LPHY01	130068	312400	6203	01INS	\$22,939.00	Temporary Salary
LPHY01	130068	312400	630	01INS	\$459.00	Fringe Benefits
LPHY01	130068	312400	720	01INS	\$5,000.00	Materials

PHYS Physics TOTAL: (\$1,602.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: LPHY02 PHYS Physics/Lab Fees

Index	Fund	Org	Account	Program	Amount	Category
LPHY02	130069	312400	5205	01INS	(\$32,000.00)	Class Fees
LPHY02	130069	312400	6203	01INS	\$15,717.00	Temporary Salary
LPHY02	130069	312400	630	01INS	\$315.00	Fringe Benefits
LPHY02	130069	312400	720	01INS	\$2,000.00	Materials

PHYS Physics/Lab Fees TOTAL: (\$13,968.00)

Index: LPHY03 PHYS Physics Overhead

Index	Fund	Org	Account	Program	Amount	Category
LPHY03	130070	312400	700	01INS	\$1,000.00	Travel
LPHY03	130070	312400	720	01INS	\$2,000.00	Materials
LPHY03	130070	312400	9012	01INS	(\$7,023.00)	Indirect Cost Recovery

PHYS Physics Overhead TOTAL: (\$4,023.00)

Index: LPHY05 PHYS Health Physics Development

Index	Fund	Org	Account	Program	Amount	Category
LPHY05	130072	312400	5418	01INS	(\$1,400.00)	Analytical and Lab Services
LPHY05	130072	312400	720	01INS	\$3,300.00	Materials
LPHY05	130072	312400	9012	01INS	(\$1,900.00)	Indirect Cost Recovery

PHYS Health Physics Development TOTAL: \$0.00

Index: LPHY07 PHYS Physics Road Show Local

Index	Fund	Org	Account	Program	Amount	Category
LPHY07	130074	312400	5931	01INS	(\$10,000.00)	Gifts and Donations
LPHY07	130074	312400	720	01INS	\$10,000.00	Materials

PHYS Physics Road Show Local TOTAL: \$0.00

Index: LEGR01 ENGR Engineering Educ Improvement

Index	Fund	Org	Account	Program	Amount	Category
LEGR01	130127	340000	5206	01INS	(\$10,000.00)	eISU Fees
LEGR01	130127	340000	720	01INS	\$9,000.00	Materials

ENGR Engineering Educ Improvement TOTAL: (\$1,000.00)

Index: LEGR06 ENGR College of Sci and Engr IDC

Index	Fund	Org	Account	Program	Amount	Category
LEGR06	130622	340000	720	01INS	\$154,296.00	Materials
LEGR06	130622	340000	9012	01INS	(\$300,000.00)	Indirect Cost Recovery
LEGR06	130622	340000	9851	01INS	\$7,500.00	To Index LSE002
LEGR06	130622	340000	9851	01INS	\$15,000.00	To Index LSE005
LEGR06	130622	340000	9851	01INS	\$34,603.00	To Index LSE003
LEGR06	130622	340000	9851	01INS	\$36,601.00	To Index LSE004
LEGR06	130622	340000	9851	01INS	\$52,000.00	To Index LSE001

ENGR College of Sci and Engr IDC TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: LEGR09 ENGR Engineering Advisory Council

Index	Fund	Org	Account	Program	Amount	Category
LEGR09	130135	340000	5931	01INS	(\$3,000.00)	Gifts and Donations
LEGR09	130135	340000	720	01INS	\$3,000.00	Materials

ENGR Engineering Advisory Council TOTAL: \$0.00

Index: LCS001 ENGR Computer Science Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCS001	130659	342000	5205	01INS	(\$18,000.00)	Class Fees
LCS001	130659	342000	6203	01INS	\$17,523.00	Temporary Salary
LCS001	130659	342000	630	01INS	\$350.00	Fringe Benefits

ENGR Computer Science Class Fees TOTAL: (\$127.00)

Index: LEGR46 ENGR Civil and Env Engr Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEGR46	130687	343000	5205	01INS	(\$13,500.00)	Class Fees
LEGR46	130687	343000	720	01INS	\$13,500.00	Materials

ENGR Civil and Env Engr Class Fees TOTAL: \$0.00

Index: LEGR47 ENGR Electrical Engr Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEGR47	130688	344000	5205	01INS	(\$10,000.00)	Class Fees
LEGR47	130688	344000	720	01INS	\$10,000.00	Materials

ENGR Electrical Engr Class Fees TOTAL: \$0.00

Index: LEGR48 ENGR Mechanical Engr Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEGR48	130689	345000	5205	01INS	(\$26,000.00)	Class Fees
LEGR48	130689	345000	720	01INS	\$26,000.00	Materials

ENGR Mechanical Engr Class Fees TOTAL: \$0.00

Index: LEGR42 ENGR Health Physics Local Lab

Index	Fund	Org	Account	Program	Amount	Category
LEGR42	130646	346000	5205	01INS	(\$1,500.00)	Class Fees
LEGR42	130646	346000	720	01INS	\$1,500.00	Materials

ENGR Health Physics Local Lab TOTAL: \$0.00

Index: LEGR49 ENGR Nuclear Engr Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEGR49	130690	346000	5205	01INS	(\$2,000.00)	Class Fees
LEGR49	130690	346000	720	01INS	\$2,000.00	Materials

ENGR Nuclear Engr Class Fees TOTAL: \$0.00

Index: LINS02 INSE Inst of Nuclear Science & Engr

Index	Fund	Org	Account	Program	Amount	Category
LINS02	130146	620000	5931	01INS	(\$500.00)	Gifts and Donations
LINS02	130146	620000	700	01INS	\$500.00	Travel

IDAHO STATE UNIVERSITY
FY 2017 BUDGET SUMMARY

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

INSE Inst of Nuclear Science & Engr

TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LHRP05 HRP eISU Fees

Index	Fund	Org	Account	Program	Amount	Category
LHRP05	130638	350000	5206	01INS	(\$76,000.00)	eISU Fees

HRP eISU Fees TOTAL: (\$76,000.00)

Index: LNUR01 NURS Nursing

Index	Fund	Org	Account	Program	Amount	Category
LNUR01	130155	350500	5206	01INS	(\$33,000.00)	eISU Fees
LNUR01	130155	350500	5931	01INS	(\$2,500.00)	Gifts and Donations
LNUR01	130155	350500	700	01INS	\$7,000.00	Travel
LNUR01	130155	350500	720	01INS	\$11,000.00	Materials

NURS Nursing TOTAL: (\$17,500.00)

Index: LNUR03 NURS Senior Healthmobile Project

Index	Fund	Org	Account	Program	Amount	Category
LNUR03	130157	350500	5419	01INS	(\$2,000.00)	Other Services
LNUR03	130157	350500	700	01INS	\$1,700.00	Travel
LNUR03	130157	350500	720	01INS	\$300.00	Materials

NURS Senior Healthmobile Project TOTAL: \$0.00

Index: LNUR08 Nursing Graduate Fees

Index	Fund	Org	Account	Program	Amount	Category
LNUR08	130161	350500	5121	01INS	(\$240,000.00)	FT Professional Fee
LNUR08	130161	350500	6102	01INS	\$32,309.72	Professional Salary
LNUR08	130161	350500	6103	01INS	\$56,508.11	Classified Salary
LNUR08	130161	350500	6203	01INS	\$36,000.00	Temporary Salary
LNUR08	130161	350500	630	01INS	\$54,308.17	Fringe Benefits
LNUR08	130161	350500	700	01INS	\$8,000.00	Travel
LNUR08	130161	350500	710	01INS	\$1,000.00	Communications
LNUR08	130161	350500	720	01INS	\$87,500.00	Materials

Nursing Graduate Fees TOTAL: \$35,626.00

Index: LNUR09 NURS Nursing Lab Fees

Index	Fund	Org	Account	Program	Amount	Category
LNUR09	130162	350500	5121	01INS	(\$395,000.00)	FT Professional Fee
LNUR09	130162	350500	6101	01INS	\$123,509.15	Faculty Salary
LNUR09	130162	350500	6102	01INS	\$18,917.60	Professional Salary
LNUR09	130162	350500	6103	01INS	\$55,603.89	Classified Salary
LNUR09	130162	350500	6203	01INS	\$8,000.00	Temporary Salary
LNUR09	130162	350500	630	01INS	\$98,006.36	Fringe Benefits
LNUR09	130162	350500	700	01INS	\$20,000.00	Travel
LNUR09	130162	350500	710	01INS	\$2,000.00	Communications
LNUR09	130162	350500	720	01INS	\$37,500.00	Materials
LNUR09	130162	350500	800	01INS	\$5,000.00	Capital

NURS Nursing Lab Fees TOTAL: (\$26,463.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LNUR10 NURS Nursing Indirect Costs

Index	Fund	Org	Account	Program	Amount	Category
LNUR10	130163	350500	9012	01INS	(\$500.00)	Indirect Cost Recovery

NURS Nursing Indirect Costs TOTAL: (\$500.00)

Index: LNUR11 NURS Nursing Continuing Education

Index	Fund	Org	Account	Program	Amount	Category
LNUR11	130540	350500	870	01INS	\$20,000.00	GTA Waiver

NURS Nursing Continuing Education TOTAL: \$20,000.00

Index: LDHY04 DENT Msdh Local Account

Index	Fund	Org	Account	Program	Amount	Category
LDHY04	130167	351000	5121	01INS	(\$40,000.00)	FT Professional Fee
LDHY04	130167	351000	6203	01INS	\$26,550.00	Temporary Salary
LDHY04	130167	351000	630	01INS	\$531.00	Fringe Benefits
LDHY04	130167	351000	700	01INS	\$5,000.00	Travel
LDHY04	130167	351000	710	01INS	\$3,919.00	Communications
LDHY04	130167	351000	720	01INS	\$4,000.00	Materials

DENT Msdh Local Account TOTAL: \$0.00

Index: LDHY05 DENT Dental Hygiene Student Fees

Index	Fund	Org	Account	Program	Amount	Category
LDHY05	130562	351000	5205	01INS	(\$74,000.00)	Class Fees
LDHY05	130562	351000	720	01INS	\$50,000.00	Materials
LDHY05	130562	351000	800	01INS	\$65,600.00	Capital

DENT Dental Hygiene Student Fees TOTAL: \$41,600.00

Index: LDHY06 DENT Dental Hygiene Program Fees

Index	Fund	Org	Account	Program	Amount	Category
LDHY06	130599	351000	5121	01INS	(\$121,220.00)	FT Professional Fee
LDHY06	130599	351000	6101	01INS	\$12,113.46	Faculty Salary
LDHY06	130599	351000	6203	01INS	\$35,000.00	Temporary Salary
LDHY06	130599	351000	630	01INS	\$6,852.54	Fringe Benefits
LDHY06	130599	351000	700	01INS	\$10,000.00	Travel
LDHY06	130599	351000	710	01INS	\$5,000.00	Communications
LDHY06	130599	351000	720	01INS	\$24,480.00	Materials
LDHY06	130599	351000	800	01INS	\$22,236.00	Capital

DENT Dental Hygiene Program Fees TOTAL: (\$5,538.00)

Index: LCSE04 CSED Spec Study Institute: Deafness

Index	Fund	Org	Account	Program	Amount	Category
LCSE04	130171	351500	720	01INS	\$8,895.00	Materials

CSED Spec Study Institute: Deafness TOTAL: \$8,895.00

Index: LCSE07 CSED Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LCSE07	130174	351500	5205	01INS	(\$20,000.00)	Class Fees

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LCSE07 CSED Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LCSE07	130174	351500	6203	01INS	\$5,062.00	Temporary Salary
LCSE07	130174	351500	630	01INS	\$101.00	Fringe Benefits
LCSE07	130174	351500	720	01INS	\$14,837.00	Materials

CSED Course Fees TOTAL: \$0.00

Index: LCSE09 CSED Professional Fees

Index	Fund	Org	Account	Program	Amount	Category
LCSE09	130573	351500	5121	01INS	(\$164,632.00)	FT Professional Fee
LCSE09	130573	351500	6101	01INS	\$124,194.89	Faculty Salary
LCSE09	130573	351500	630	01INS	\$49,595.11	Fringe Benefits
LCSE09	130573	351500	720	01INS	\$35,456.00	Materials

CSED Professional Fees TOTAL: \$44,614.00

Index: LCSE10 CSED Opp Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LCSE10	130574	351500	5205	01INS	(\$698,250.00)	Class Fees
LCSE10	130574	351500	6101	01INS	\$221,645.60	Faculty Salary
LCSE10	130574	351500	6103	01INS	\$30,804.80	Classified Salary
LCSE10	130574	351500	6203	01INS	\$80,000.00	Temporary Salary
LCSE10	130574	351500	630	01INS	\$105,911.60	Fringe Benefits
LCSE10	130574	351500	700	01INS	\$25,000.00	Travel
LCSE10	130574	351500	710	01INS	\$10,000.00	Communications
LCSE10	130574	351500	720	01INS	\$104,434.00	Materials
LCSE10	130574	351500	800	01INS	\$50,000.00	Capital
LCSE10	130574	351500	9851	01INS	\$70,000.00	To Index LCSE06

CSED Opp Course Fees TOTAL: (\$454.00)

Index: LCSE12 CSED Online MS/SLP

Index	Fund	Org	Account	Program	Amount	Category
LCSE12	130614	351500	5205	01INS	(\$470,000.00)	Class Fees
LCSE12	130614	351500	6101	01INS	\$165,572.59	Faculty Salary
LCSE12	130614	351500	6203	01INS	\$40,000.00	Temporary Salary
LCSE12	130614	351500	630	01INS	\$62,833.41	Fringe Benefits
LCSE12	130614	351500	710	01INS	\$15,000.00	Communications
LCSE12	130614	351500	720	01INS	\$152,195.00	Materials

CSED Online MS/SLP TOTAL: (\$34,399.00)

Index: LRS002 RS Radiographic Sci. Prog./Local

Index	Fund	Org	Account	Program	Amount	Category
LRS002	130175	352000	5419	01INS	(\$4,000.00)	Other Services
LRS002	130175	352000	720	01INS	\$3,000.00	Materials
LRS002	130175	352000	800	01INS	\$3,000.00	Capital

RS Radiographic Sci. Prog./Local TOTAL: \$2,000.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LRS003 RS Radiographic Sci Prog Local B

Index	Fund	Org	Account	Program	Amount	Category
LRS003	130176	352000	5121	01INS	(\$44,000.00)	FT Professional Fee
LRS003	130176	352000	700	01INS	\$4,000.00	Travel
LRS003	130176	352000	710	01INS	\$3,000.00	Communications
LRS003	130176	352000	720	01INS	\$16,000.00	Materials
LRS003	130176	352000	800	01INS	\$3,000.00	Capital

RS Radiographic Sci Prog Local B TOTAL: (\$18,000.00)

Index: LPT001 PTOT Physical Therapy/Local

Index	Fund	Org	Account	Program	Amount	Category
LPT001	130177	352500	5121	01INS	(\$359,506.00)	FT Professional Fee
LPT001	130177	352500	5411	01INS	(\$3,000.00)	Conference/Programs-Non Credit
LPT001	130177	352500	5419	01INS	(\$11,970.00)	Other Services
LPT001	130177	352500	6101	01INS	\$129,421.90	Faculty Salary
LPT001	130177	352500	6102	01INS	\$12,151.46	Professional Salary
LPT001	130177	352500	6203	01INS	\$35,000.00	Temporary Salary
LPT001	130177	352500	630	01INS	\$54,148.64	Fringe Benefits
LPT001	130177	352500	700	01INS	\$15,000.00	Travel
LPT001	130177	352500	710	01INS	\$6,000.00	Communications
LPT001	130177	352500	720	01INS	\$60,000.00	Materials
LPT001	130177	352500	800	01INS	\$12,500.00	Capital
LPT001	130177	352500	870	01INS	\$5,000.00	GTA Waiver

PTOT Physical Therapy/Local TOTAL: (\$45,254.00)

Index: LAOT01 PTOT Occupational Therapy/Local

Index	Fund	Org	Account	Program	Amount	Category
LAOT01	130181	353000	5121	01INS	(\$147,080.00)	FT Professional Fee
LAOT01	130181	353000	5412	01INS	(\$3,465.00)	Clinic Fees
LAOT01	130181	353000	5419	01INS	(\$2,600.00)	Other Services
LAOT01	130181	353000	6101	01INS	\$58,241.72	Faculty Salary
LAOT01	130181	353000	6203	01INS	\$20,000.00	Temporary Salary
LAOT01	130181	353000	630	01INS	\$27,938.28	Fringe Benefits
LAOT01	130181	353000	700	01INS	\$10,000.00	Travel
LAOT01	130181	353000	710	01INS	\$3,500.00	Communications
LAOT01	130181	353000	720	01INS	\$35,000.00	Materials
LAOT01	130181	353000	870	01INS	\$5,000.00	GTA Waiver

PTOT Occupational Therapy/Local TOTAL: \$6,535.00

Index: LNUT01 NTD Health and Nutrition Sci. Misc.

Index	Fund	Org	Account	Program	Amount	Category
LNUT01	130182	353500	5205	01INS	(\$20,000.00)	Class Fees
LNUT01	130182	353500	6101	01INS	\$3,173.17	Faculty Salary
LNUT01	130182	353500	6203	01INS	\$9,042.00	Temporary Salary
LNUT01	130182	353500	630	01INS	\$1,784.83	Fringe Benefits
LNUT01	130182	353500	700	01INS	\$1,000.00	Travel
LNUT01	130182	353500	720	01INS	\$5,000.00	Materials

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: LNUT07 NTD Dietetics Online Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LNUT07	130636	353570	6203	01INS	\$5,277.00	Temporary Salary
LNUT07	130636	353570	630	01INS	\$106.00	Fringe Benefits
LNUT07	130636	353570	720	01INS	\$23,617.00	Materials

NTD Dietetics Online Course Fees TOTAL: \$0.00

Index: LHC001 HCA Center For Executive Studies

Index	Fund	Org	Account	Program	Amount	Category
LHC001	130185	354000	5205	01INS	(\$600.00)	Class Fees
LHC001	130185	354000	5206	01INS	(\$1,200.00)	eISU Fees
LHC001	130185	354000	5419	01INS	(\$4,000.00)	Other Services
LHC001	130185	354000	6203	01INS	\$4,349.00	Temporary Salary
LHC001	130185	354000	630	01INS	\$87.00	Fringe Benefits
LHC001	130185	354000	720	01INS	\$150.00	Materials

HCA Center For Executive Studies TOTAL: (\$1,214.00)

Index: LCOU01 COUN Counselor Education/Local

Index	Fund	Org	Account	Program	Amount	Category
LCOU01	130186	354500	5411	01INS	(\$23,500.00)	Conference/Programs-Non Credit
LCOU01	130186	354500	5931	01INS	(\$1,600.00)	Gifts and Donations
LCOU01	130186	354500	6203	01INS	\$4,412.00	Temporary Salary
LCOU01	130186	354500	630	01INS	\$88.00	Fringe Benefits
LCOU01	130186	354500	710	01INS	\$3,000.00	Communications
LCOU01	130186	354500	720	01INS	\$17,600.00	Materials

COUN Counselor Education/Local TOTAL: \$0.00

Index: LCOU02 COUN Counseling Program Fees

Index	Fund	Org	Account	Program	Amount	Category
LCOU02	130187	354500	5121	01INS	(\$68,000.00)	FT Professional Fee
LCOU02	130187	354500	5931	01INS	(\$600.00)	Gifts and Donations
LCOU02	130187	354500	700	01INS	\$35,500.00	Travel
LCOU02	130187	354500	710	01INS	\$5,775.00	Communications
LCOU02	130187	354500	720	01INS	\$6,825.00	Materials
LCOU02	130187	354500	800	01INS	\$20,500.00	Capital

COUN Counseling Program Fees TOTAL: \$0.00

Index: LCOU04 COUN Isu Boise Counseling Clinic

Index	Fund	Org	Account	Program	Amount	Category
LCOU04	130189	354500	5412	01INS	(\$5,500.00)	Clinic Fees
LCOU04	130189	354500	6203	01INS	\$3,398.00	Temporary Salary
LCOU04	130189	354500	630	01INS	\$68.00	Fringe Benefits
LCOU04	130189	354500	720	01INS	\$1,627.00	Materials

COUN Isu Boise Counseling Clinic TOTAL: (\$407.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: LCOU06 COUN Internatl and Cultural Exch

Index	Fund	Org	Account	Program	Amount	Category
LCOU06	130696	354500	5205	01INS	(\$5,250.00)	Class Fees
LCOU06	130696	354500	5411	01INS	(\$5,250.00)	Conference/Programs-Non Credit
LCOU06	130696	354500	6203	01INS	\$1,078.00	Temporary Salary
LCOU06	130696	354500	630	01INS	\$22.00	Fringe Benefits

COUN Internatl and Cultural Exch TOTAL: (\$9,400.00)

Index: LDEN01 IDEP-Local

Index	Fund	Org	Account	Program	Amount	Category
LDEN01	130191	355000	5205	01INS	(\$2,000.00)	Class Fees
LDEN01	130191	355000	700	01INS	\$1,000.00	Travel
LDEN01	130191	355000	720	01INS	\$1,000.00	Materials
LDEN01	130191	355000	800	01INS	\$500.00	Capital

IDEP-Local TOTAL: \$500.00

Index: LDEN02 IDEP Iagd Local

Index	Fund	Org	Account	Program	Amount	Category
LDEN02	130192	355000	5931	01INS	(\$57,490.00)	Gifts and Donations
LDEN02	130192	355000	6102	01INS	\$19,057.84	Professional Salary
LDEN02	130192	355000	630	01INS	\$8,432.16	Fringe Benefits
LDEN02	130192	355000	700	01INS	\$10,000.00	Travel
LDEN02	130192	355000	720	01INS	\$10,000.00	Materials
LDEN02	130192	355000	800	01INS	\$10,000.00	Capital

IDEP Iagd Local TOTAL: (\$0.00)

Index: LDEN03 IDEP IAGD Local/Clinic Funds

Index	Fund	Org	Account	Program	Amount	Category
LDEN03	130193	355000	5412	01INS	(\$700,000.00)	Clinic Fees
LDEN03	130193	355000	6101	01INS	\$9,676.62	Faculty Salary
LDEN03	130193	355000	6102	01INS	\$21,529.54	Professional Salary
LDEN03	130193	355000	6103	01INS	\$176,540.00	Classified Salary
LDEN03	130193	355000	6203	01INS	\$45,000.00	Temporary Salary
LDEN03	130193	355000	630	01INS	\$135,620.84	Fringe Benefits
LDEN03	130193	355000	700	01INS	\$10,000.00	Travel
LDEN03	130193	355000	710	01INS	\$12,500.00	Communications
LDEN03	130193	355000	720	01INS	\$264,133.00	Materials
LDEN03	130193	355000	800	01INS	\$25,000.00	Capital

IDEP IAGD Local/Clinic Funds TOTAL: \$0.00

Index: LDEN04 IDEP Iagd Clinic - Boise/Local

Index	Fund	Org	Account	Program	Amount	Category
LDEN04	130194	355000	5412	01INS	(\$650,000.00)	Clinic Fees
LDEN04	130194	355000	6102	01INS	\$62,153.49	Professional Salary
LDEN04	130194	355000	6103	01INS	\$151,142.16	Classified Salary
LDEN04	130194	355000	6203	01INS	\$75,000.00	Temporary Salary
LDEN04	130194	355000	630	01INS	\$130,936.35	Fringe Benefits

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LDEN04 IDEP Iagd Clinic - Boise/Local

Index	Fund	Org	Account	Program	Amount	Category
LDEN04	130194	355000	700	01INS	\$10,000.00	Travel
LDEN04	130194	355000	710	01INS	\$12,500.00	Communications
LDEN04	130194	355000	720	01INS	\$365,000.00	Materials
LDEN04	130194	355000	800	01INS	\$25,000.00	Capital

IDEP Iagd Clinic - Boise/Local TOTAL: \$181,732.00

Index: LFME01 FMED Family Medicine Center

Index	Fund	Org	Account	Program	Amount	Category
LFME01	130195	355500	5412	01INS	(\$2,560,000.00)	Clinic Fees
LFME01	130195	355500	6101	01INS	\$1,010,181.80	Faculty Salary
LFME01	130195	355500	6102	01INS	\$656,426.02	Professional Salary
LFME01	130195	355500	6103	01INS	\$23,619.02	Classified Salary
LFME01	130195	355500	6106	01INS	\$17,253.92	Resident Salary
LFME01	130195	355500	6203	01INS	\$168,004.00	Temporary Salary
LFME01	130195	355500	630	01INS	\$560,938.24	Fringe Benefits
LFME01	130195	355500	700	01INS	\$2,000.00	Travel
LFME01	130195	355500	710	01INS	\$1,000.00	Communications
LFME01	130195	355500	720	01INS	\$10,000.00	Materials
LFME01	130195	355500	800	01INS	\$5,000.00	Capital

FMED Family Medicine Center TOTAL: (\$105,577.00)

Index: LFME02 FMED Also

Index	Fund	Org	Account	Program	Amount	Category
LFME02	130196	355500	5411	01INS	(\$8,000.00)	Conference/Programs-Non Credit
LFME02	130196	355500	720	01INS	\$8,000.00	Materials

FMED Also TOTAL: \$0.00

Index: LFME04 FMED Upper Payment Limit A/C Local

Index	Fund	Org	Account	Program	Amount	Category
LFME04	130198	355500	6101	01INS	\$59,622.91	Faculty Salary
LFME04	130198	355500	630	01INS	\$21,130.09	Fringe Benefits

FMED Upper Payment Limit A/C Local TOTAL: \$80,753.00

Index: LPA001 PA Application Fee Account

Index	Fund	Org	Account	Program	Amount	Category
LPA001	130200	356500	5121	01INS	(\$2,919,600.00)	FT Professional Fee
LPA001	130200	356500	6101	01INS	\$1,039,409.80	Faculty Salary
LPA001	130200	356500	6102	01INS	\$335,212.80	Professional Salary
LPA001	130200	356500	6103	01INS	\$206,512.80	Classified Salary
LPA001	130200	356500	6203	01INS	\$107,880.00	Temporary Salary
LPA001	130200	356500	630	01INS	\$622,399.83	Fringe Benefits
LPA001	130200	356500	700	01INS	\$132,288.00	Travel
LPA001	130200	356500	710	01INS	\$21,924.00	Communications
LPA001	130200	356500	720	01INS	\$337,684.77	Materials
LPA001	130200	356500	800	01INS	\$44,800.00	Capital

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LPA001 PA Application Fee Account

Index	Fund	Org	Account	Program	Amount	Category
LPA001	130200	356500	9012	01INS	(\$3,813.00)	Indirect Cost Recovery

PA Application Fee Account TOTAL: (\$75,301.00)

Index: LIRH10 HRP ICHC Match

Index	Fund	Org	Account	Program	Amount	Category
LIRH10	130730	357000	5751	01INS	(\$85,500.00)	Grants and Contracts - Private
LIRH10	130730	357000	6102	01INS	\$26,384.80	Professional Salary
LIRH10	130730	357000	6203	01INS	\$23,661.00	Temporary Salary
LIRH10	130730	357000	630	01INS	\$11,497.20	Fringe Benefits

HRP ICHC Match TOTAL: (\$23,957.00)

Index: LLESCP1 HRP Community Paramedic

Index	Fund	Org	Account	Program	Amount	Category
LLESCP1	130766	357500	5206	01INS	(\$5,800.00)	eISU Fees
LLESCP1	130766	357500	6203	01INS	\$1,275.00	Temporary Salary
LLESCP1	130766	357500	630	01INS	\$25.00	Fringe Benefits
LLESCP1	130766	357500	720	01INS	\$4,500.00	Materials

HRP Community Paramedic TOTAL: \$0.00

Index: LLESEM1 HRP Emergency Management

Index	Fund	Org	Account	Program	Amount	Category
LLESEM1	130544	357500	5206	01INS	(\$10,300.00)	eISU Fees
LLESEM1	130544	357500	6203	01INS	\$1,912.00	Temporary Salary
LLESEM1	130544	357500	630	01INS	\$38.00	Fringe Benefits
LLESEM1	130544	357500	720	01INS	\$572.00	Materials

HRP Emergency Management TOTAL: (\$7,778.00)

Index: LLESFS1 HRP Fire Services Admin

Index	Fund	Org	Account	Program	Amount	Category
LLESFS1	130543	357500	5206	01INS	(\$7,428.00)	eISU Fees
LLESFS1	130543	357500	6203	01INS	\$6,372.00	Temporary Salary
LLESFS1	130543	357500	630	01INS	\$127.00	Fringe Benefits
LLESFS1	130543	357500	720	01INS	\$929.00	Materials

HRP Fire Services Admin TOTAL: \$0.00

Index: LESMS1 HRP Emergency Med Srv Concentration

Index	Fund	Org	Account	Program	Amount	Category
LESMS1	130767	357500	5206	01INS	(\$4,200.00)	eISU Fees
LESMS1	130767	357500	6203	01INS	\$3,824.00	Temporary Salary
LESMS1	130767	357500	630	01INS	\$76.00	Fringe Benefits
LESMS1	130767	357500	720	01INS	\$300.00	Materials

HRP Emergency Med Srv Concentration TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: LPSC01 PARA Paramedic Science Prof Fees

Index	Fund	Org	Account	Program	Amount	Category
LPSC01	130653	357500	5121	01INS	(\$35,260.00)	FT Professional Fee
LPSC01	130653	357500	710	01INS	\$400.00	Communications
LPSC01	130653	357500	720	01INS	\$34,860.00	Materials

PARA Paramedic Science Prof Fees TOTAL: \$0.00

Index: LMLS01 MLS Medical Lab Sciences Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LMLS01	130601	358000	5205	01INS	(\$18,700.00)	Class Fees
LMLS01	130601	358000	700	01INS	\$2,000.00	Travel
LMLS01	130601	358000	720	01INS	\$23,000.00	Materials

MLS Medical Lab Sciences Class Fees TOTAL: \$6,300.00

Index: LMLS02 MLS Medical Lab Science Prof Fees

Index	Fund	Org	Account	Program	Amount	Category
LMLS02	130602	358000	5121	01INS	(\$70,000.00)	FT Professional Fee
LMLS02	130602	358000	6203	01INS	\$46,727.00	Temporary Salary
LMLS02	130602	358000	630	01INS	\$935.00	Fringe Benefits
LMLS02	130602	358000	700	01INS	\$5,000.00	Travel
LMLS02	130602	358000	710	01INS	\$500.00	Communications
LMLS02	130602	358000	720	01INS	\$21,000.00	Materials

MLS Medical Lab Science Prof Fees TOTAL: \$4,162.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACI College of Pharmacy

Index: LPHR02 PHAR Pharm.D. Student Fees

Index	Fund	Org	Account	Program	Amount	Category
LPHR02	130203	360000	5121	01INS	(\$3,800,000.00)	FT Professional Fee
LPHR02	130203	360000	5418	01INS	(\$11,000.00)	Analytical and Lab Services
LPHR02	130203	360000	6101	01INS	\$1,455,928.04	Faculty Salary
LPHR02	130203	360000	6102	01INS	\$717,455.28	Professional Salary
LPHR02	130203	360000	6103	01INS	\$297,482.48	Classified Salary
LPHR02	130203	360000	6106	01INS	\$18,646.88	Resident Salary
LPHR02	130203	360000	630	01INS	\$906,121.32	Fringe Benefits
LPHR02	130203	360000	700	01INS	\$168,000.00	Travel
LPHR02	130203	360000	710	01INS	\$59,000.00	Communications
LPHR02	130203	360000	720	01INS	\$575,000.00	Materials
LPHR02	130203	360000	800	01INS	\$100,000.00	Capital

PHAR Pharm.D. Student Fees TOTAL: \$486,634.00

Index: LPHR25 PHAR Pharmacy Admin

Index	Fund	Org	Account	Program	Amount	Category
LPHR25	130211	360000	5931	01INS	(\$7,500.00)	Gifts and Donations
LPHR25	130211	360000	9012	01INS	(\$900.00)	Indirect Cost Recovery
LPHR25	130211	360000	9851	01INS	\$7,000.00	To Index LPHR08

PHAR Pharmacy Admin TOTAL: (\$1,400.00)

Index: LPHR26 PHAR Pharmacy Contributions

Index	Fund	Org	Account	Program	Amount	Category
LPHR26	130212	360000	5931	01INS	(\$20,000.00)	Gifts and Donations
LPHR26	130212	360000	700	01INS	\$1,000.00	Travel
LPHR26	130212	360000	720	01INS	\$8,000.00	Materials
LPHR26	130212	360000	870	01INS	\$20,000.00	GTA Waiver

PHAR Pharmacy Contributions TOTAL: \$9,000.00

Index: LPHR27 PHAR Foundation Reimb/Pharmacy

Index	Fund	Org	Account	Program	Amount	Category
LPHR27	130213	360000	5931	01INS	(\$15,000.00)	Gifts and Donations
LPHR27	130213	360000	720	01INS	\$15,000.00	Materials

PHAR Foundation Reimb/Pharmacy TOTAL: \$0.00

Index: LPHR30 PHAR Wallace

Index	Fund	Org	Account	Program	Amount	Category
LPHR30	130216	360000	5931	01INS	(\$114,742.00)	Gifts and Donations
LPHR30	130216	360000	6106	01INS	\$71,801.60	Resident Salary
LPHR30	130216	360000	630	01INS	\$30,940.40	Fringe Benefits
LPHR30	130216	360000	720	01INS	\$12,000.00	Materials

PHAR Wallace TOTAL: (\$0.00)

Index: LPHR38 PHAR Student Outreach Program

Index	Fund	Org	Account	Program	Amount	Category
LPHR38	130706	360000	5931	01INS	(\$3,000.00)	Gifts and Donations

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACI College of Pharmacy

Index: LPHR38 PHAR Student Outreach Program

Index	Fund	Org	Account	Program	Amount	Category
LPHR38	130706	360000	720	01INS	\$300.00	Materials

PHAR Student Outreach Program TOTAL: (\$2,700.00)

Index: LPHR01 PHAR Pharmacy Practice

Index	Fund	Org	Account	Program	Amount	Category
LPHR01	130202	361000	720	01INS	\$1,050.00	Materials

PHAR Pharmacy Practice TOTAL: \$1,050.00

Index: LPHR03 PHAR Non-Traditional Pharm.D. Fees

Index	Fund	Org	Account	Program	Amount	Category
LPHR03	130204	361000	5427	01INS	(\$5,300.00)	Other Sales
LPHR03	130204	361000	720	01INS	\$5,300.00	Materials

PHAR Non-Traditional Pharm.D. Fees TOTAL: \$0.00

Index: LPHR37 PHAR Pharmacy Practice Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LPHR37	130660	361000	5205	01INS	(\$32,145.00)	Class Fees
LPHR37	130660	361000	720	01INS	\$32,145.00	Materials

PHAR Pharmacy Practice Class Fees TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACJ Graduate School

Index: LGSC01 GRAD Graduate School/Local

Index	Fund	Org	Account	Program	Amount	Category
LGSC01	130221	370000	5304	01INS	(\$150,000.00)	Application Fee
LGSC01	130221	370000	5419	01INS	(\$500.00)	Other Services
LGSC01	130221	370000	6103	01INS	\$22,060.90	Classified Salary
LGSC01	130221	370000	6203	01INS	\$9,000.00	Temporary Salary
LGSC01	130221	370000	630	01INS	\$12,951.10	Fringe Benefits
LGSC01	130221	370000	700	01INS	\$14,500.00	Travel
LGSC01	130221	370000	720	01INS	\$91,988.00	Materials

GRAD Graduate School/Local

TOTAL:

\$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: LCENTB COT Centennial Building Fund

Index	Fund	Org	Account	Program	Amount	Category
LCENTB	130338	380500	5931	01INS	(\$33,030.00)	Gifts and Donations
LCENTB	130338	380500	720	01INS	\$32,000.00	Materials

COT Centennial Building Fund TOTAL: (\$1,030.00)

Index: LCTDEV COT Development Local

Index	Fund	Org	Account	Program	Amount	Category
LCTDEV	130340	380500	5931	01INS	(\$3,961.00)	Gifts and Donations
LCTDEV	130340	380500	6203	01INS	\$231.00	Temporary Salary
LCTDEV	130340	380500	630	01INS	\$5.00	Fringe Benefits
LCTDEV	130340	380500	700	01INS	\$2,679.00	Travel
LCTDEV	130340	380500	710	01INS	\$122.00	Communications
LCTDEV	130340	380500	720	01INS	\$882.00	Materials

COT Development Local TOTAL: (\$42.00)

Index: LSCHF COT Scholarship Fund

Index	Fund	Org	Account	Program	Amount	Category
LSCHF	130337	380500	5931	01INS	(\$9,125.00)	Gifts and Donations
LSCHF	130337	380500	800	01INS	\$15,000.00	Capital

COT Scholarship Fund TOTAL: \$5,875.00

Index: LPUBR COT Public Information Office

Index	Fund	Org	Account	Program	Amount	Category
LPUBR	130331	381000	720	01INS	\$235.00	Materials
LPUBR	130331	381000	8991	01INS	(\$276.00)	Interdepartmental Sales

COT Public Information Office TOTAL: (\$41.00)

Index: LSTS01 COT Student Services Local

Index	Fund	Org	Account	Program	Amount	Category
LSTS01	130333	381000	5304	01INS	(\$30,333.00)	Application Fee
LSTS01	130333	381000	5419	01INS	(\$11,316.00)	Other Services
LSTS01	130333	381000	5636	01INS	(\$67.00)	Collection of Write-offs
LSTS01	130333	381000	6103	01INS	\$25,459.20	Classified Salary
LSTS01	130333	381000	630	01INS	\$11,535.80	Fringe Benefits

COT Student Services Local TOTAL: (\$4,721.00)

Index: LFRM02 COT Farm Bus Mgt Local Other

Index	Fund	Org	Account	Program	Amount	Category
LFRM02	130270	382000	5411	01INS	(\$15,297.00)	Conference/Programs-Non Credit
LFRM02	130270	382000	6203	01INS	\$3,677.00	Temporary Salary
LFRM02	130270	382000	630	01INS	\$73.00	Fringe Benefits
LFRM02	130270	382000	700	01INS	\$64.00	Travel
LFRM02	130270	382000	720	01INS	\$5,903.00	Materials

COT Farm Bus Mgt Local Other TOTAL: (\$5,580.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: LWFT01 COT Work Force Training

Index	Fund	Org	Account	Program	Amount	Category
LWFT01	130263	382000	5411	01INS	(\$308,292.00)	Conference/Programs-Non Credit
LWFT01	130263	382000	6103	01INS	\$44,491.20	Classified Salary
LWFT01	130263	382000	6203	01INS	\$95,046.00	Temporary Salary
LWFT01	130263	382000	630	01INS	\$29,725.80	Fringe Benefits
LWFT01	130263	382000	700	01INS	\$9,288.00	Travel
LWFT01	130263	382000	710	01INS	\$9,607.00	Communications
LWFT01	130263	382000	720	01INS	\$74,910.00	Materials
LWFT01	130263	382000	800	01INS	\$2,820.00	Capital
LWFT01	130263	382000	8991	01INS	(\$19,059.00)	Interdepartmental Sales

COT Work Force Training TOTAL: (\$61,463.00)

Index: LWFT02 COT Special Programs Upgrade

Index	Fund	Org	Account	Program	Amount	Category
LWFT02	130264	382000	5411	01INS	(\$6,120.00)	Conference/Programs-Non Credit
LWFT02	130264	382000	6102	01INS	\$11,022.32	Professional Salary
LWFT02	130264	382000	630	01INS	\$5,195.68	Fringe Benefits
LWFT02	130264	382000	700	01INS	\$73.00	Travel
LWFT02	130264	382000	710	01INS	\$1,533.00	Communications
LWFT02	130264	382000	720	01INS	\$4,473.00	Materials

COT Special Programs Upgrade TOTAL: \$16,177.00

Index: LWFT03 COT WFT PPD Training

Index	Fund	Org	Account	Program	Amount	Category
LWFT03	130650	382000	5411	01INS	(\$16,556.00)	Conference/Programs-Non Credit
LWFT03	130650	382000	720	01INS	\$1,973.00	Materials
LWFT03	130650	382000	800	01INS	\$6,073.00	Capital

COT WFT PPD Training TOTAL: (\$8,510.00)

Index: LWFT08 COT Career Academy Online Classes

Index	Fund	Org	Account	Program	Amount	Category
LWFT08	130583	382000	5411	01INS	(\$307,149.00)	Conference/Programs-Non Credit
LWFT08	130583	382000	6102	01INS	\$49,254.40	Professional Salary
LWFT08	130583	382000	6103	01INS	\$27,144.00	Classified Salary
LWFT08	130583	382000	6203	01INS	\$105,997.00	Temporary Salary
LWFT08	130583	382000	630	01INS	\$42,465.60	Fringe Benefits
LWFT08	130583	382000	700	01INS	\$1,453.00	Travel
LWFT08	130583	382000	710	01INS	\$1,557.00	Communications
LWFT08	130583	382000	720	01INS	\$57,043.00	Materials
LWFT08	130583	382000	800	01INS	\$8,980.00	Capital
LWFT08	130583	382000	8991	01INS	(\$872.00)	Interdepartmental Sales

COT Career Academy Online Classes TOTAL: (\$14,127.00)

Index: LCOS02 COT Cosmetology Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCOS02	130254	390100	5205	01INS	(\$3,402.00)	Class Fees

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: LCOS02 COT Cosmetology Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCOS02	130254	390100	720	01INS	\$4,900.00	Materials

COT Cosmetology Class Fees TOTAL: \$1,498.00

Index: LLAW01 COT Law Enforcement

Index	Fund	Org	Account	Program	Amount	Category
LLAW01	130246	390300	5311	01INS	(\$1,200.00)	Miscellaneous Non-Instruct Fee
LLAW01	130246	390300	5419	01INS	(\$213.00)	Other Services
LLAW01	130246	390300	720	01INS	\$879.00	Materials

COT Law Enforcement TOTAL: (\$534.00)

Index: LLAW02 COT Law Enforcement Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LLAW02	130247	390300	5205	01INS	(\$4,047.00)	Class Fees
LLAW02	130247	390300	5419	01INS	(\$107.00)	Other Services
LLAW02	130247	390300	720	01INS	\$3,304.00	Materials

COT Law Enforcement Class Fees TOTAL: (\$850.00)

Index: LOFF02 COT Bus Info Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LOFF02	130252	390500	5205	01INS	(\$3,489.00)	Class Fees
LOFF02	130252	390500	720	01INS	\$3,482.00	Materials

COT Bus Info Class Fees TOTAL: (\$7.00)

Index: LPLG01 COT Paralegal

Index	Fund	Org	Account	Program	Amount	Category
LPLG01	130250	390600	5931	01INS	(\$453.00)	Gifts and Donations
LPLG01	130250	390600	6203	01INS	\$1,466.00	Temporary Salary
LPLG01	130250	390600	630	01INS	\$30.00	Fringe Benefits
LPLG01	130250	390600	720	01INS	\$526.00	Materials

COT Paralegal TOTAL: \$1,569.00

Index: LPLG02 COT Paralegal Studies Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LPLG02	130661	390600	5205	01INS	(\$5,113.00)	Class Fees
LPLG02	130661	390600	720	01INS	\$5,094.00	Materials

COT Paralegal Studies Class Fees TOTAL: (\$19.00)

Index: LEDC01 COT Electronics Dept Chair

Index	Fund	Org	Account	Program	Amount	Category
LEDC01	130324	400000	5931	01INS	(\$595.00)	Gifts and Donations

COT Electronics Dept Chair TOTAL: (\$595.00)

Index: LEST01 COT RCET Local

Index	Fund	Org	Account	Program	Amount	Category
LEST01	130318	400200	5464	01INS	(\$2,667.00)	Miscellaneous

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: LEST01 COT RCET Local

Index	Fund	Org	Account	Program	Amount	Category
LEST01	130318	400200	5931	01INS	(\$1,697.00)	Gifts and Donations
LEST01	130318	400200	720	01INS	\$1,158.00	Materials

COT RCET Local TOTAL: (\$3,206.00)

Index: LEST02 COT RCET Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEST02	130319	400200	5205	01INS	(\$15,768.00)	Class Fees
LEST02	130319	400200	720	01INS	\$5,879.00	Materials

COT RCET Class Fees TOTAL: (\$9,889.00)

Index: LETC01 COT Electro-Tech Core Local Other

Index	Fund	Org	Account	Program	Amount	Category
LETC01	130313	400300	720	01INS	\$1,435.00	Materials

COT Electro-Tech Core Local Other TOTAL: \$1,435.00

Index: LETC02 COT Electro-Tech Core Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LETC02	130314	400300	720	01INS	\$4,529.00	Materials

COT Electro-Tech Core Class Fees TOTAL: \$4,529.00

Index: LIA02 COT Instr-Autom Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LIA02	130326	400600	5205	01INS	(\$2,020.00)	Class Fees

COT Instr-Autom Class Fees TOTAL: (\$2,020.00)

Index: LEES01 COT ESTEC Local

Index	Fund	Org	Account	Program	Amount	Category
LEES01	130320	405000	5411	01INS	(\$2,784.00)	Conference/Programs-Non Credit
LEES01	130320	405000	5931	01INS	(\$204.00)	Gifts and Donations
LEES01	130320	405000	6102	01INS	\$45,052.80	Professional Salary
LEES01	130320	405000	6203	01INS	\$14,988.00	Temporary Salary
LEES01	130320	405000	630	01INS	\$21,769.20	Fringe Benefits
LEES01	130320	405000	700	01INS	\$1,490.00	Travel
LEES01	130320	405000	710	01INS	\$198.00	Communications
LEES01	130320	405000	720	01INS	\$2,911.00	Materials
LEES01	130320	405000	800	01INS	\$16,620.00	Capital

COT ESTEC Local TOTAL: \$100,041.00

Index: LENO01 COT NOPS Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LENO01	130628	405100	5205	01INS	(\$160.00)	Class Fees
LENO01	130628	405100	720	01INS	\$39.00	Materials

COT NOPS Class Fees TOTAL: (\$121.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: LEIC01 COT IC Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEIC01	130608	405200	5205	01INS	(\$872.00)	Class Fees

COT IC Class Fees TOTAL: (\$872.00)

Index: LEEE01 COT EET Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEEE01	130627	405300	5205	01INS	(\$11,493.00)	Class Fees
LEEE01	130627	405300	720	01INS	\$10,615.00	Materials
LEEE01	130627	405300	800	01INS	\$510.00	Capital

COT EET Class Fees TOTAL: (\$368.00)

Index: LEME01 COT MET Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEME01	130629	405400	5205	01INS	(\$1,013.00)	Class Fees

COT MET Class Fees TOTAL: (\$1,013.00)

Index: LCFND1 COT Center For New Directions

Index	Fund	Org	Account	Program	Amount	Category
LCFND1	130244	410000	5931	01INS	(\$445.00)	Gifts and Donations
LCFND1	130244	410000	710	01INS	\$6.00	Communications
LCFND1	130244	410000	720	01INS	\$246.00	Materials
LCFND1	130244	410000	800	01INS	\$133.00	Capital

COT Center For New Directions TOTAL: (\$60.00)

Index: LCFND2 COT Women In Work Conference

Index	Fund	Org	Account	Program	Amount	Category
LCFND2	130245	410000	5411	01INS	(\$2,193.00)	Conference/Programs-Non Credit
LCFND2	130245	410000	5931	01INS	(\$611.00)	Gifts and Donations
LCFND2	130245	410000	710	01INS	\$209.00	Communications
LCFND2	130245	410000	720	01INS	\$5,027.00	Materials

COT Women In Work Conference TOTAL: \$2,432.00

Index: LGED03 COT General Ed

Index	Fund	Org	Account	Program	Amount	Category
LGED03	130330	410000	6203	01INS	\$593.00	Temporary Salary
LGED03	130330	410000	630	01INS	\$11.00	Fringe Benefits
LGED03	130330	410000	700	01INS	\$872.00	Travel
LGED03	130330	410000	710	01INS	\$2.00	Communications
LGED03	130330	410000	720	01INS	\$3,064.00	Materials
LGED03	130330	410000	800	01INS	\$2,665.00	Capital
LGED03	130330	410000	9012	01INS	(\$4,653.00)	Indirect Cost Recovery

COT General Ed TOTAL: \$2,554.00

Index: LTGE01 COT Technical General Education

Index	Fund	Org	Account	Program	Amount	Category
LTGE01	130327	410000	720	01INS	\$40.00	Materials

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: LTGE01 COT Technical General Education

Index	Fund	Org	Account	Program	Amount	Category
LTGE01	130327	410000	800	01INS	\$1,927.00	Capital

COT Technical General Education TOTAL: \$1,967.00

Index: LHLTO2 COT Health Occ Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LHLTO2	130296	420000	5205	01INS	(\$3,617.00)	Class Fees
LHLTO2	130296	420000	720	01INS	\$3,550.00	Materials

COT Health Occ Class Fees TOTAL: (\$67.00)

Index: LHLTOC COT Health Occupations

Index	Fund	Org	Account	Program	Amount	Category
LHLTOC	130295	420000	5931	01INS	(\$51.00)	Gifts and Donations
LHLTOC	130295	420000	700	01INS	\$119.00	Travel
LHLTOC	130295	420000	720	01INS	\$12,718.00	Materials
LHLTOC	130295	420000	800	01INS	\$1,250.00	Capital
LHLTOC	130295	420000	9012	01INS	(\$7,566.00)	Indirect Cost Recovery

COT Health Occupations TOTAL: \$6,470.00

Index: LADR1 COT ADRN

Index	Fund	Org	Account	Program	Amount	Category
LADR1	130311	420100	5419	01INS	(\$1,423.00)	Other Services
LADR1	130311	420100	5931	01INS	(\$1,267.00)	Gifts and Donations
LADR1	130311	420100	720	01INS	\$333.00	Materials

COT ADRN TOTAL: (\$2,357.00)

Index: LADR2 COT ADRN Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LADR2	130312	420100	5205	01INS	(\$33,197.00)	Class Fees
LADR2	130312	420100	6203	01INS	\$15,405.00	Temporary Salary
LADR2	130312	420100	630	01INS	\$308.00	Fringe Benefits
LADR2	130312	420100	700	01INS	\$534.00	Travel
LADR2	130312	420100	710	01INS	\$1,168.00	Communications
LADR2	130312	420100	720	01INS	\$15,747.00	Materials

COT ADRN Class Fees TOTAL: (\$35.00)

Index: LCCP01 COT Child Development

Index	Fund	Org	Account	Program	Amount	Category
LCCP01	130305	420200	720	01INS	\$304.00	Materials

COT Child Development TOTAL: \$304.00

Index: LCCP02 COT Child Development Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCCP02	130306	420200	5205	01INS	(\$687.00)	Class Fees
LCCP02	130306	420200	700	01INS	\$120.00	Travel
LCCP02	130306	420200	720	01INS	\$900.00	Materials

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

COT Child Development Class Fees TOTAL: \$333.00

Index: LHIT01 COT Health Info Tech

Index	Fund	Org	Account	Program	Amount	Category
LHIT01	130297	420400	5205	01INS	(\$4,185.00)	Class Fees
LHIT01	130297	420400	700	01INS	\$163.00	Travel
LHIT01	130297	420400	720	01INS	\$227.00	Materials

COT Health Info Tech TOTAL: (\$3,795.00)

Index: LHIT02 COT Health Info Tech Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LHIT02	130298	420400	5205	01INS	(\$2,173.00)	Class Fees
LHIT02	130298	420400	720	01INS	\$914.00	Materials

COT Health Info Tech Class Fees TOTAL: (\$1,259.00)

Index: LMTHR1 COT Massage Therapy

Index	Fund	Org	Account	Program	Amount	Category
LMTHR1	130303	420500	5419	01INS	(\$15,722.00)	Other Services
LMTHR1	130303	420500	6203	01INS	\$4,100.00	Temporary Salary
LMTHR1	130303	420500	630	01INS	\$82.00	Fringe Benefits
LMTHR1	130303	420500	710	01INS	\$43.00	Communications
LMTHR1	130303	420500	720	01INS	\$10,562.00	Materials
LMTHR1	130303	420500	800	01INS	\$883.00	Capital

COT Massage Therapy TOTAL: (\$52.00)

Index: LMTHR2 COT Massage Therapy Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LMTHR2	130304	420500	5205	01INS	(\$13,673.00)	Class Fees
LMTHR2	130304	420500	6203	01INS	\$99.00	Temporary Salary
LMTHR2	130304	420500	630	01INS	\$2.00	Fringe Benefits
LMTHR2	130304	420500	710	01INS	\$264.00	Communications
LMTHR2	130304	420500	720	01INS	\$6,113.00	Materials

COT Massage Therapy Class Fees TOTAL: (\$7,195.00)

Index: LMA02 COT Med Asst Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LMA02	130300	420600	5205	01INS	(\$9,280.00)	Class Fees
LMA02	130300	420600	720	01INS	\$5,246.00	Materials
LMA02	130300	420600	800	01INS	\$1,154.00	Capital

COT Med Asst Class Fees TOTAL: (\$2,880.00)

Index: LPTA01 COT Physical Therapy Assistant

Index	Fund	Org	Account	Program	Amount	Category
LPTA01	130301	420800	5411	01INS	(\$733.00)	Conference/Programs-Non Credit
LPTA01	130301	420800	5931	01INS	(\$380.00)	Gifts and Donations

COT Physical Therapy Assistant TOTAL: (\$1,113.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: LPTA02 COT Phy Therapy Asst Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LPTA02	130302	420800	5205	01INS	(\$8,210.00)	Class Fees
LPTA02	130302	420800	700	01INS	\$2,029.00	Travel
LPTA02	130302	420800	720	01INS	\$3,022.00	Materials

COT Phy Therapy Asst Class Fees TOTAL: (\$3,159.00)

Index: LPN01 COT Practical Nursing

Index	Fund	Org	Account	Program	Amount	Category
LPN01	130309	420900	5419	01INS	(\$1,237.00)	Other Services
LPN01	130309	420900	720	01INS	\$2.00	Materials

COT Practical Nursing TOTAL: (\$1,235.00)

Index: LPN02 COT Practical Nursing Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LPN02	130310	420900	5205	01INS	(\$51,209.00)	Class Fees
LPN02	130310	420900	700	01INS	\$1,090.00	Travel
LPN02	130310	420900	710	01INS	\$4,062.00	Communications
LPN02	130310	420900	720	01INS	\$45,646.00	Materials

COT Practical Nursing Class Fees TOTAL: (\$411.00)

Index: LRT02 COT Resp Therapy Local Other

Index	Fund	Org	Account	Program	Amount	Category
LRT02	130292	420950	5427T	01INS	(\$510.00)	Other Sales-Tax

COT Resp Therapy Local Other TOTAL: (\$510.00)

Index: LRT03 COT Resp Therapy Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LRT03	130293	420950	5205	01INS	(\$4,968.00)	Class Fees
LRT03	130293	420950	720	01INS	\$1,895.00	Materials

COT Resp Therapy Class Fees TOTAL: (\$3,073.00)

Index: LCBE01 COT ITS Local

Index	Fund	Org	Account	Program	Amount	Category
LCBE01	130276	440100	720	01INS	\$32.00	Materials

COT ITS Local TOTAL: \$32.00

Index: LCBE02 COT ITS Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCBE02	130277	440100	5205	01INS	(\$627.00)	Class Fees
LCBE02	130277	440100	720	01INS	\$236.00	Materials

COT ITS Class Fees TOTAL: (\$391.00)

Index: LCET01 COT Civil Tech

Index	Fund	Org	Account	Program	Amount	Category
LCET01	130274	440200	5931	01INS	(\$7,912.00)	Gifts and Donations
LCET01	130274	440200	720	01INS	\$5,878.00	Materials

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

COT Civil Tech COT Civil Tech TOTAL: (\$2,034.00)

Index: LCET02 COT Civil Tech Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCET02	130275	440200	5205	01INS	(\$2,787.00)	Class Fees

COT Civil Tech Class Fees TOTAL: (\$2,787.00)

Index: LCAD02 COT CAD Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCAD02	130284	440400	5205	01INS	(\$3,093.00)	Class Fees
LCAD02	130284	440400	720	01INS	\$567.00	Materials

COT CAD Class Fees TOTAL: (\$2,526.00)

Index: LMCH01 COT Machining

Index	Fund	Org	Account	Program	Amount	Category
LMCH01	130278	440500	5931	01INS	(\$2,533.00)	Gifts and Donations
LMCH01	130278	440500	720	01INS	\$2,399.00	Materials

COT Machining TOTAL: (\$134.00)

Index: LMCH02 COT Machining Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LMCH02	130279	440500	5205	01INS	(\$5,433.00)	Class Fees
LMCH02	130279	440500	720	01INS	\$568.00	Materials

COT Machining Class Fees TOTAL: (\$4,865.00)

Index: LGMT02 COT Geomatics Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LGMT02	130272	440600	5205	01INS	(\$1,987.00)	Class Fees

COT Geomatics Class Fees TOTAL: (\$1,987.00)

Index: LTID01 COT Trade and Industrial Division

Index	Fund	Org	Account	Program	Amount	Category
LTID01	130355	450000	6203	01INS	\$1,006.00	Temporary Salary
LTID01	130355	450000	630	01INS	\$20.00	Fringe Benefits
LTID01	130355	450000	720	01INS	\$2,692.00	Materials

COT Trade and Industrial Division TOTAL: \$3,718.00

Index: LAIR02 COT Aircraft Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LAIR02	130346	450100	5205	01INS	(\$1,920.00)	Class Fees
LAIR02	130346	450100	720	01INS	\$2,193.00	Materials

COT Aircraft Class Fees TOTAL: \$273.00

Index: LACRR2 COT ACRR Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LACRR2	130359	450200	5205	01INS	(\$2,920.00)	Class Fees

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: LACRR2 COT ACRR Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LACRR2	130359	450200	720	01INS	\$2,900.00	Materials

COT ACRR Class Fees TOTAL: (\$20.00)

Index: LAUTO2 COT Auto Tech Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LAUTO2	130361	450300	5205	01INS	(\$119.00)	Class Fees
LAUTO2	130361	450300	720	01INS	\$1,309.00	Materials

COT Auto Tech Class Fees TOTAL: \$1,190.00

Index: LDIE02 COT Diesel Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LDIE02	130363	450600	5205	01INS	(\$6,617.00)	Class Fees
LDIE02	130363	450600	720	01INS	\$5,267.00	Materials

COT Diesel Class Fees TOTAL: (\$1,350.00)

Index: LWELD2 COT Welding Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LWELD2	130348	450700	5205	01INS	(\$2,800.00)	Class Fees
LWELD2	130348	450700	720	01INS	\$2,748.00	Materials

COT Welding Class Fees TOTAL: (\$52.00)

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACL University Library

Index: LLIB12 LIBR Library Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LLIB12	130768	480000	5205	01INS	(\$11,550.00)	Class Fees
LLIB12	130768	480000	6203	01INS	\$10,631.00	Temporary Salary
LLIB12	130768	480000	630	01INS	\$213.00	Fringe Benefits
LLIB12	130768	480000	720	01INS	\$706.00	Materials

LIBR Library Class Fees **TOTAL: \$0.00**

Index: LLIB13 LIBR eISU Fees

Index	Fund	Org	Account	Program	Amount	Category
LLIB13	130769	480000	5206	01INS	(\$11,550.00)	eISU Fees
LLIB13	130769	480000	6203	01INS	\$10,631.00	Temporary Salary
LLIB13	130769	480000	630	01INS	\$213.00	Fringe Benefits
LLIB13	130769	480000	720	01INS	\$706.00	Materials

LIBR eISU Fees **TOTAL: \$0.00**

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACN Associate Provost Acad Programming

Index: LCTL01 CTL Content Area Tutoring

Index	Fund	Org	Account	Program	Amount	Category
LCTL01	130218	501000	5102	01INS	(\$63,756.00)	FT Fee-Fall
LCTL01	130218	501000	5103	01INS	(\$63,756.00)	FT Fee-Spring
LCTL01	130218	501000	5107	01INS	(\$8,120.00)	FT Fee-Summer
LCTL01	130218	501000	6101	01INS	\$26,457.29	Faculty Salary
LCTL01	130218	501000	6203	01INS	\$157,816.00	Temporary Salary
LCTL01	130218	501000	630	01INS	\$14,615.71	Fringe Benefits
LCTL01	130218	501000	700	01INS	\$1,000.00	Travel
LCTL01	130218	501000	710	01INS	\$500.00	Communications
LCTL01	130218	501000	720	01INS	\$500.00	Materials

CTL Content Area Tutoring TOTAL: \$65,257.00

Index: LSSC02 SSC Intensive English Institute

Index	Fund	Org	Account	Program	Amount	Category
LSSC02	130733	501000	500	01INS	(\$295,772.00)	Student Tuition and Fees
LSSC02	130733	501000	5304	01INS	(\$2,200.00)	Application Fee
LSSC02	130733	501000	6101	01INS	\$144,310.40	Faculty Salary
LSSC02	130733	501000	6102	01INS	\$54,683.20	Professional Salary
LSSC02	130733	501000	630	01INS	\$101,967.40	Fringe Benefits
LSSC02	130733	501000	700	01INS	\$600.00	Travel
LSSC02	130733	501000	720	01INS	\$225.00	Materials

SSC Intensive English Institute TOTAL: \$3,814.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACO Idaho Museum of Natural History

Index: LMNH17 MUSM Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LMNH17	130631	510000	5205	01INS	(\$700.00)	Class Fees
LMNH17	130631	510000	720	01INS	\$700.00	Materials

MUSM Class Fees **TOTAL: \$0.00**

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACP Academic Programs/Outreach

Index: LIF003 IF Idaho Falls Classroom Rental

Index	Fund	Org	Account	Program	Amount	Category
LIF003	130227	520000	5452	01INS	(\$3,000.00)	Facility Rental
LIF003	130227	520000	720	01INS	\$3,000.00	Materials

IF Idaho Falls Classroom Rental TOTAL: \$0.00

Index: LIF007 IF Tingley Admin Bldg-Up

Index	Fund	Org	Account	Program	Amount	Category
LIF007	130231	520000	5452	01INS	(\$120,000.00)	Facility Rental
LIF007	130231	520000	710	01INS	\$1,700.00	Communications
LIF007	130231	520000	720	01INS	\$8,000.00	Materials
LIF007	130231	520000	9851	01INS	(\$93,744.00)	From Index LFEE01
LIF007	130231	520000	9921	01INS	\$204,044.00	Loan Payment

IF Tingley Admin Bldg-Up TOTAL: \$0.00

Index: LIF008 IF Celebrate Your Future

Index	Fund	Org	Account	Program	Amount	Category
LIF008	130232	520000	5931	01INS	(\$5,000.00)	Gifts and Donations
LIF008	130232	520000	700	01INS	\$600.00	Travel
LIF008	130232	520000	710	01INS	\$50.00	Communications
LIF008	130232	520000	720	01INS	\$3,000.00	Materials

IF Celebrate Your Future TOTAL: (\$1,350.00)

Index: LIF009 IF Idaho Falls INL Indirect

Index	Fund	Org	Account	Program	Amount	Category
LIF009	130563	520000	710	01INS	\$200.00	Communications
LIF009	130563	520000	720	01INS	\$2,850.00	Materials
LIF009	130563	520000	9012	01INS	(\$5,000.00)	Indirect Cost Recovery

IF Idaho Falls INL Indirect TOTAL: (\$1,950.00)

Index: LBS001 Meridian Center - Local

Index	Fund	Org	Account	Program	Amount	Category
LBS001	130234	520500	720	01INS	\$20,000.00	Materials
LBS001	130234	520500	8991	01INS	(\$20,000.00)	Interdepartmental Sales

Meridian Center - Local TOTAL: \$0.00

Index: LBS005 Meridian Center - HIV Local

Index	Fund	Org	Account	Program	Amount	Category
LBS005	140080	520500	700	01INS	\$3,600.00	Travel
LBS005	140080	520500	9012	01INS	(\$3,700.00)	Indirect Cost Recovery

Meridian Center - HIV Local TOTAL: (\$100.00)

Index: LBS009 BS ISU Meridian Services

Index	Fund	Org	Account	Program	Amount	Category
LBS009	130624	520500	5412	01INS	(\$8,000.00)	Clinic Fees
LBS009	130624	520500	720	01INS	\$8,000.00	Materials

BS ISU Meridian Services TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACP Academic Programs/Outreach

Index: LBS010 BS eISU - Meridian

Index	Fund	Org	Account	Program	Amount	Category
LBS010	130635	520500	5206	01INS	(\$10,000.00)	eISU Fees

BS eISU - Meridian **TOTAL: (\$10,000.00)**

Index: LIEM02 Meridian Center - IEM Local

Index	Fund	Org	Account	Program	Amount	Category
LIEM02	130235	520560	710	01INS	\$600.00	Communications
LIEM02	130235	520560	720	01INS	\$326.00	Materials
LIEM02	130235	520560	800	01INS	\$4,000.00	Capital

Meridian Center - IEM Local **TOTAL: \$4,926.00**

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: LCE001 CONT Continuing Education Admin.

Index	Fund	Org	Account	Program	Amount	Category
LCE001	130238	533500	5419	01INS	(\$14,823.00)	Other Services
LCE001	130238	533500	6102	01INS	\$35,938.04	Professional Salary
LCE001	130238	533500	6103	01INS	\$37,856.00	Classified Salary
LCE001	130238	533500	6203	01INS	\$3,538.00	Temporary Salary
LCE001	130238	533500	630	01INS	\$35,437.96	Fringe Benefits
LCE001	130238	533500	720	01INS	\$12,194.00	Materials
LCE001	130238	533500	9851	01INS	(\$68,291.00)	Local Pooled Revenue
LCE001	130238	533500	9851	01INS	(\$42,770.00)	From Index LGI001

CONT Continuing Education Admin. TOTAL: (\$920.00)

Index: LCE004 CONT Non-Credit/Course Work

Index	Fund	Org	Account	Program	Amount	Category
LCE004	130241	533500	5307	01INS	(\$37,283.00)	Wkshps/Seminars/Institutes
LCE004	130241	533500	5411	01INS	(\$40,774.00)	Conference/Programs-Non Credit
LCE004	130241	533500	6103	01INS	\$39,426.40	Classified Salary
LCE004	130241	533500	630	01INS	\$20,626.60	Fringe Benefits
LCE004	130241	533500	710	01INS	\$49.00	Communications
LCE004	130241	533500	720	01INS	\$14,506.00	Materials
LCE004	130241	533500	800	01INS	\$4,369.00	Capital

CONT Non-Credit/Course Work TOTAL: \$920.00

Index: LCE005 CONT Continuing Ed Conference

Index	Fund	Org	Account	Program	Amount	Category
LCE005	130242	533500	5411	01INS	(\$15,530.00)	Conference/Programs-Non Credit
LCE005	130242	533500	6203	01INS	\$2,862.00	Temporary Salary
LCE005	130242	533500	630	01INS	\$58.00	Fringe Benefits
LCE005	130242	533500	720	01INS	\$12,921.00	Materials
LCE005	130242	533500	800	01INS	\$4,673.00	Capital
LCE005	130242	533500	8991	01INS	(\$4,984.00)	Interdepartmental Sales

CONT Continuing Ed Conference TOTAL: \$0.00

Program: 01SRV

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: LBIO32 BIOL Academic Alcohol Purchases

Index	Fund	Org	Account	Program	Amount	Category
LBIO32	130020	311600	720	01SRV	\$1,500.00	Materials
LBIO32	130020	311600	8991	01SRV	(\$2,000.00)	Interdepartmental Sales

BIOL Academic Alcohol Purchases TOTAL: (\$500.00)

Index: LBIO48 BIOL Germino - Truck

Index	Fund	Org	Account	Program	Amount	Category
LBIO48	130021	311600	720	01SRV	\$1,500.00	Materials
LBIO48	130021	311600	8991	01SRV	(\$1,500.00)	Interdepartmental Sales

BIOL Germino - Truck TOTAL: \$0.00

Index: LGEO10 GEOL Digital Mapping Lab

Index	Fund	Org	Account	Program	Amount	Category
LGEO10	150005	312000	5464	01SRV	(\$2,500.00)	Miscellaneous
LGEO10	150005	312000	6203	01SRV	\$29,863.00	Temporary Salary
LGEO10	150005	312000	630	01SRV	\$597.00	Fringe Benefits
LGEO10	150005	312000	720	01SRV	\$2,000.00	Materials
LGEO10	150005	312000	800	01SRV	\$25.00	Capital
LGEO10	150005	312000	8991	01SRV	(\$30,000.00)	Interdepartmental Sales

GEOL Digital Mapping Lab TOTAL: (\$15.00)

Index: LGEO25 GEOL Geosciences Vehicles

Index	Fund	Org	Account	Program	Amount	Category
LGEO25	150039	312000	720	01SRV	\$8,000.00	Materials
LGEO25	150039	312000	8991	01SRV	(\$8,000.00)	Interdepartmental Sales

GEOL Geosciences Vehicles TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 01SRV

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: LMLS03 MLS Bengal Lab

Index	Fund	Org	Account	Program	Amount	Category
LMLS03	150040	358000	5418	01SRV	(\$87,000.00)	Analytical and Lab Services
LMLS03	150040	358000	5931	01SRV	(\$47,000.00)	Gifts and Donations
LMLS03	150040	358000	6203	01SRV	\$49,020.00	Temporary Salary
LMLS03	150040	358000	630	01SRV	\$980.00	Fringe Benefits
LMLS03	150040	358000	710	01SRV	\$1,700.00	Communications
LMLS03	150040	358000	720	01SRV	\$82,000.00	Materials

MLS Bengal Lab

TOTAL: (\$300.00)

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 01SRV

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACI College of Pharmacy

Index: LPHR36 PHAR Meridian Pharmacy Local

Index	Fund	Org	Account	Program	Amount	Category
LPHR36	130640	360000	6203	01SRV	\$6,372.00	Temporary Salary
LPHR36	130640	360000	630	01SRV	\$127.00	Fringe Benefits
LPHR36	130640	360000	720	01SRV	\$500.00	Materials

PHAR Meridian Pharmacy Local

TOTAL: \$6,999.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 01SRV

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACP Academic Programs/Outreach

Index: LHPS01 Meridian Center - SimLab Local

Index	Fund	Org	Account	Program	Amount	Category
LHPS01	150030	520570	5452	01SRV	(\$3,000.00)	Facility Rental
LHPS01	150030	520570	6102	01SRV	\$13,829.64	Professional Salary
LHPS01	150030	520570	6103	01SRV	\$6,455.21	Classified Salary
LHPS01	150030	520570	630	01SRV	\$9,451.93	Fringe Benefits
LHPS01	150030	520570	710	01SRV	\$60.00	Communications
LHPS01	150030	520570	720	01SRV	\$1,354.22	Materials
LHPS01	150030	520570	800	01SRV	\$17,509.00	Capital
LHPS01	150030	520570	8991	01SRV	(\$45,660.00)	Interdepartmental Sales

Meridian Center - SimLab Local

TOTAL: (\$0.00)

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 01SRV

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADH CAMAS

Index: LCAM03 CAMAS IRMS-ILEJA

Index	Fund	Org	Account	Program	Amount	Category
LCAM03	150031	680000	5627	01SRV	(\$10,000.00)	Analytical and Lab Services
LCAM03	150031	680000	6203	01SRV	\$20,018.00	Temporary Salary
LCAM03	150031	680000	630	01SRV	\$401.00	Fringe Benefits
LCAM03	150031	680000	720	01SRV	\$10,000.00	Materials
LCAM03	150031	680000	8991	01SRV	(\$10,000.00)	Interdepartmental Sales

CAMAS IRMS-ILEJA

TOTAL: \$10,419.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACB Informatics Research Inst (IRI)

Index: LIRI01 IRI Iri - Ird

Index	Fund	Org	Account	Program	Amount	Category
LIRI01	130223	301000	6203	04ORO	\$13,725.00	Temporary Salary
LIRI01	130223	301000	630	04ORO	\$275.00	Fringe Benefits
LIRI01	130223	301000	720	04ORO	\$2,000.00	Materials

IRI Iri - Ird

TOTAL: \$16,000.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: LANT02 ANTH Archaeological Field School

Index	Fund	Org	Account	Program	Amount	Category
LANT02	130085	312600	5205	04ORO	(\$3,000.00)	Class Fees
LANT02	130085	312600	700	04ORO	\$1,000.00	Travel
LANT02	130085	312600	720	04ORO	\$2,000.00	Materials

ANTH Archaeological Field School TOTAL: \$0.00

Index: LANT11 ANTH Reedy-Maschner IDC

Index	Fund	Org	Account	Program	Amount	Category
LANT11	140103	312600	700	04ORO	\$1,500.00	Travel
LANT11	140103	312600	720	04ORO	\$2,000.00	Materials
LANT11	140103	312600	9012	04ORO	(\$2,000.00)	Indirect Cost Recovery

ANTH Reedy-Maschner IDC TOTAL: \$1,500.00

Index: LPOL02 POLS Research Indirect Cost

Index	Fund	Org	Account	Program	Amount	Category
LPOL02	140043	313000	700	04ORO	\$2,000.00	Travel
LPOL02	140043	313000	720	04ORO	\$2,000.00	Materials
LPOL02	140043	313000	800	04ORO	\$2,000.00	Capital

POLS Research Indirect Cost TOTAL: \$6,000.00

Index: LPSY05 PSYC NIH IDC

Index	Fund	Org	Account	Program	Amount	Category
LPSY05	140101	313200	720	04ORO	\$6,000.00	Materials
LPSY05	140101	313200	800	04ORO	\$1,500.00	Capital
LPSY05	140101	313200	9012	04ORO	(\$6,000.00)	Indirect Cost Recovery

PSYC NIH IDC TOTAL: \$1,500.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: LBIO09 BIOL Nicotiana Research

Index	Fund	Org	Account	Program	Amount	Category
LBIO09	140000	311600	5427	04ORO	(\$5,100.00)	Other Sales
LBIO09	140000	311600	6203	04ORO	\$4,248.00	Temporary Salary
LBIO09	140000	311600	630	04ORO	\$85.00	Fringe Benefits
LBIO09	140000	311600	720	04ORO	\$700.00	Materials

BIOL Nicotiana Research TOTAL: (\$67.00)

Index: LBIO19 BIOL Mink Studies

Index	Fund	Org	Account	Program	Amount	Category
LBIO19	140009	311600	720	04ORO	\$1,300.00	Materials

BIOL Mink Studies TOTAL: \$1,300.00

Index: LBIO28 BIOL Instrumental Lab Analyses

Index	Fund	Org	Account	Program	Amount	Category
LBIO28	140016	311600	710	04ORO	\$205.00	Communications
LBIO28	140016	311600	720	04ORO	\$200.00	Materials

BIOL Instrumental Lab Analyses TOTAL: \$405.00

Index: LBIO33 BIOL Research Indirect - Delehanty

Index	Fund	Org	Account	Program	Amount	Category
LBIO33	140019	311600	720	04ORO	\$100.00	Materials

BIOL Research Indirect - Delehanty TOTAL: \$100.00

Index: LBIO49 BIOL Delehanty-Sage Grouse Research

Index	Fund	Org	Account	Program	Amount	Category
LBIO49	140034	311600	5931	04ORO	(\$90,000.00)	Gifts and Donations
LBIO49	140034	311600	720	04ORO	\$90,000.00	Materials

BIOL Delehanty-Sage Grouse Research TOTAL: \$0.00

Index: LBIO60 BIOL Finney Indirect

Index	Fund	Org	Account	Program	Amount	Category
LBIO60	140105	311600	720	04ORO	\$400.00	Materials

BIOL Finney Indirect TOTAL: \$400.00

Index: LBIO61 BIOL Aho Indirect

Index	Fund	Org	Account	Program	Amount	Category
LBIO61	140106	311600	720	04ORO	\$280.00	Materials

BIOL Aho Indirect TOTAL: \$280.00

Index: LBIO68 BIOL Indirects-Lohse

Index	Fund	Org	Account	Program	Amount	Category
LBIO68	140118	311600	720	04ORO	\$750.00	Materials
LBIO68	140118	311600	9012	04ORO	(\$100.00)	Indirect Cost Recovery

BIOL Indirects-Lohse TOTAL: \$650.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: LCHM09 CHEM Pak

Index	Fund	Org	Account	Program	Amount	Category
LCHM09	140099	311800	5931	04ORO	(\$5,000.00)	Gifts and Donations
LCHM09	140099	311800	720	04ORO	\$5,000.00	Materials

CHEM Pak TOTAL: \$0.00

Index: LCHM10 CHEM Kalivas IDC

Index	Fund	Org	Account	Program	Amount	Category
LCHM10	140142	311800	720	04ORO	\$1,000.00	Materials
LCHM10	140142	311800	9012	04ORO	(\$1,000.00)	Indirect Cost Recovery

CHEM Kalivas IDC TOTAL: \$0.00

Index: LCHM11 CHEM Goss IDC

Index	Fund	Org	Account	Program	Amount	Category
LCHM11	140150	311800	720	04ORO	\$2,900.00	Materials
LCHM11	140150	311800	9012	04ORO	(\$2,900.00)	Indirect Cost Recovery

CHEM Goss IDC TOTAL: \$0.00

Index: LPHY08 PHYS EAL

Index	Fund	Org	Account	Program	Amount	Category
LPHY08	150006	312400	6203	04ORO	\$2,124.00	Temporary Salary
LPHY08	150006	312400	630	04ORO	\$42.00	Fringe Benefits
LPHY08	150006	312400	710	04ORO	\$550.00	Communications
LPHY08	150006	312400	720	04ORO	\$1,500.00	Materials
LPHY08	150006	312400	9012	04ORO	(\$4,500.00)	Indirect Cost Recovery

PHYS EAL TOTAL: (\$284.00)

Index: LSE001 CoSE Internal Awards

Index	Fund	Org	Account	Program	Amount	Category
LSE001	130770	340000	720	04ORO	\$52,000.00	Materials
LSE001	130770	340000	9851	04ORO	(\$52,000.00)	From Index LEGR06

CoSE Internal Awards TOTAL: \$0.00

Index: LSE003 CoSE John Edwards Startup

Index	Fund	Org	Account	Program	Amount	Category
LSE003	130772	340000	6203	04ORO	\$25,590.00	Temporary Salary
LSE003	130772	340000	630	04ORO	\$511.00	Fringe Benefits
LSE003	130772	340000	870	04ORO	\$8,502.00	GTA Waiver
LSE003	130772	340000	9851	04ORO	(\$34,603.00)	From Index LEGR06

CoSE John Edwards Startup TOTAL: \$0.00

Index: LSE004 CoSE Haiming Wen Startup

Index	Fund	Org	Account	Program	Amount	Category
LSE004	130773	340000	6203	04ORO	\$25,590.00	Temporary Salary
LSE004	130773	340000	630	04ORO	\$511.00	Fringe Benefits
LSE004	130773	340000	720	04ORO	\$10,500.00	Materials
LSE004	130773	340000	9851	04ORO	(\$36,601.00)	From Index LEGR06

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

CoSE Haiming Wen Startup TOTAL: \$0.00

Index: LSE005 CoSE Antonio Castro Startup

Index	Fund	Org	Account	Program	Amount	Category
LSE005	130776	340000	720	04ORO	\$15,000.00	Materials
LSE005	130776	340000	9851	04ORO	(\$15,000.00)	From Index LEGR06

CoSE Antonio Castro Startup TOTAL: \$0.00

Index: LEGR28 ENGR Ebrahimpour Overhead

Index	Fund	Org	Account	Program	Amount	Category
LEGR28	140058	343000	720	04ORO	\$200.00	Materials
LEGR28	140058	343000	9012	04ORO	(\$200.00)	Indirect Cost Recovery

ENGR Ebrahimpour Overhead TOTAL: \$0.00

Index: LEGR55 ENGR Pope IDC

Index	Fund	Org	Account	Program	Amount	Category
LEGR55	140145	346000	700	04ORO	\$4,000.00	Travel
LEGR55	140145	346000	720	04ORO	\$4,000.00	Materials
LEGR55	140145	346000	800	04ORO	\$4,000.00	Capital
LEGR55	140145	346000	9012	04ORO	(\$15,000.00)	Indirect Cost Recovery

ENGR Pope IDC TOTAL: (\$3,000.00)

Index: LINS03 INSE Lineberry - Idc

Index	Fund	Org	Account	Program	Amount	Category
LINS03	140087	620000	5931	04ORO	(\$3,000.00)	Gifts and Donations
LINS03	140087	620000	700	04ORO	\$3,000.00	Travel

INSE Lineberry - Idc TOTAL: \$0.00

Index: LINS05 INSE Dunzik-Gougar IDC

Index	Fund	Org	Account	Program	Amount	Category
LINS05	140111	620000	700	04ORO	\$2,000.00	Travel
LINS05	140111	620000	9012	04ORO	(\$2,000.00)	Indirect Cost Recovery

INSE Dunzik-Gougar IDC TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: LNUR12 NURS Nies Indirects

Index	Fund	Org	Account	Program	Amount	Category
LNUR12	140148	350500	720	04ORO	\$1,000.00	Materials
LNUR12	140148	350500	9012	04ORO	(\$2,300.00)	Indirect Cost Recovery

NURS Nies Indirects TOTAL: (\$1,300.00)

Index: LCSE11 CSED EGI Equipment

Index	Fund	Org	Account	Program	Amount	Category
LCSE11	140109	351500	720	04ORO	\$7,250.00	Materials

CSED EGI Equipment TOTAL: \$7,250.00

Index: LCSE14 CSED Indirect Costs

Index	Fund	Org	Account	Program	Amount	Category
LCSE14	140146	351500	720	04ORO	\$4,000.00	Materials
LCSE14	140146	351500	800	04ORO	\$4,000.00	Capital
LCSE14	140146	351500	9012	04ORO	(\$8,000.00)	Indirect Cost Recovery

CSED Indirect Costs TOTAL: \$0.00

Index: LNUT06 NTD MPH Indirects

Index	Fund	Org	Account	Program	Amount	Category
LNUT06	140104	353520	720	04ORO	\$1,000.00	Materials
LNUT06	140104	353520	9012	04ORO	(\$1,200.00)	Indirect Cost Recovery

NTD MPH Indirects TOTAL: (\$200.00)

Index: LFME06 FMED Family Medicine Grants Local

Index	Fund	Org	Account	Program	Amount	Category
LFME06	140062	355500	5412	04ORO	(\$44,000.00)	Clinic Fees
LFME06	140062	355500	6103	04ORO	\$17,201.60	Classified Salary
LFME06	140062	355500	630	04ORO	\$9,779.40	Fringe Benefits
LFME06	140062	355500	700	04ORO	\$17,000.00	Travel
LFME06	140062	355500	710	04ORO	\$5,000.00	Communications
LFME06	140062	355500	720	04ORO	\$17,000.00	Materials
LFME06	140062	355500	800	04ORO	\$3,000.00	Capital

FMED Family Medicine Grants Local TOTAL: \$24,981.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACI College of Pharmacy

Index: LPHR06 PHAR Clinical Pharmacy Services

Index	Fund	Org	Account	Program	Amount	Category
LPHR06	140063	361000	700	04ORO	\$6,000.00	Travel
LPHR06	140063	361000	720	04ORO	\$30,000.00	Materials

PHAR Clinical Pharmacy Services TOTAL: \$36,000.00

Index: LPHR07 PHAR Kmk-Research

Index	Fund	Org	Account	Program	Amount	Category
LPHR07	140064	361000	700	04ORO	\$1,100.00	Travel
LPHR07	140064	361000	720	04ORO	\$2,400.00	Materials

PHAR Kmk-Research TOTAL: \$3,500.00

Index: LPHR08 PHAR Mason Research Local

Index	Fund	Org	Account	Program	Amount	Category
LPHR08	140065	361000	720	04ORO	\$7,000.00	Materials
LPHR08	140065	361000	9851	04ORO	(\$7,000.00)	From Index LPHR25

PHAR Mason Research Local TOTAL: \$0.00

Index: LPHR09 PHAR Gould Research Local

Index	Fund	Org	Account	Program	Amount	Category
LPHR09	140066	361000	700	04ORO	\$3,000.00	Travel
LPHR09	140066	361000	720	04ORO	\$1,300.00	Materials

PHAR Gould Research Local TOTAL: \$4,300.00

Index: LPHR15 PHAR Dur Local

Index	Fund	Org	Account	Program	Amount	Category
LPHR15	140072	361000	710	04ORO	\$600.00	Communications

PHAR Dur Local TOTAL: \$600.00

Index: LPHR35 PHAR Pettinger IDC

Index	Fund	Org	Account	Program	Amount	Category
LPHR35	140116	361000	5931	04ORO	(\$1,400.00)	Gifts and Donations
LPHR35	140116	361000	720	04ORO	\$1,400.00	Materials

PHAR Pettinger IDC TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: LEES02 COT ESTEC NSF

Index	Fund	Org	Account	Program	Amount	Category
LEES02	130321	405000	720	04ORO	\$7,427.00	Materials
LEES02	130321	405000	9012	04ORO	(\$29,692.00)	Indirect Cost Recovery

COT ESTEC NSF

TOTAL: (\$22,265.00)

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADA Vice President for Research

Index: LCERE1 Cere Indirect

Index	Fund	Org	Account	Program	Amount	Category
LCERE1	130555	600000	5627	04ORO	(\$1,000.00)	Analytical and Lab Services
LCERE1	130555	600000	5931	04ORO	(\$2,400.00)	Gifts and Donations
LCERE1	130555	600000	720	04ORO	\$3,400.00	Materials

Cere Indirect TOTAL: \$0.00

Index: LRES03 RESR Office Of Research

Index	Fund	Org	Account	Program	Amount	Category
LRES03	130367	600000	6102	04ORO	\$77,423.52	Professional Salary
LRES03	130367	600000	6103	04ORO	\$53,139.42	Classified Salary
LRES03	130367	600000	630	04ORO	\$66,259.06	Fringe Benefits
LRES03	130367	600000	720	04ORO	\$25,000.00	Materials
LRES03	130367	600000	9012	04ORO	(\$25,000.00)	Indirect Cost Recovery
LRES03	130367	600000	9851	04ORO	(\$195,000.00)	From Index LRES11

RESR Office Of Research TOTAL: \$1,822.00

Index: LRES09 RESR Human Subjects

Index	Fund	Org	Account	Program	Amount	Category
LRES09	130372	600000	700	04ORO	\$1,000.00	Travel
LRES09	130372	600000	8991	04ORO	(\$1,000.00)	Interdepartmental Sales

RESR Human Subjects TOTAL: \$0.00

Index: LRES11 RESR Office of Research Admin IDC

Index	Fund	Org	Account	Program	Amount	Category
LRES11	130374	600000	6103	04ORO	\$15,649.92	Classified Salary
LRES11	130374	600000	630	04ORO	\$10,673.08	Fringe Benefits
LRES11	130374	600000	720	04ORO	\$173,677.00	Materials
LRES11	130374	600000	9012	04ORO	(\$900,000.00)	Indirect Cost Recovery
LRES11	130374	600000	9851	04ORO	\$34,074.00	To Index LANI01
LRES11	130374	600000	9851	04ORO	\$42,926.00	To Index LRES05
LRES11	130374	600000	9851	04ORO	\$70,000.00	To Index LMRCF1
LRES11	130374	600000	9851	04ORO	\$175,000.00	To Index LRES18
LRES11	130374	600000	9851	04ORO	\$183,000.00	To Index LRES19
LRES11	130374	600000	9851	04ORO	\$195,000.00	To Index LRES03

RESR Office of Research Admin IDC TOTAL: (\$0.00)

Index: LRES18 RESR Research Integrity

Index	Fund	Org	Account	Program	Amount	Category
LRES18	130728	600000	6101	04ORO	\$50,241.98	Faculty Salary
LRES18	130728	600000	630	04ORO	\$16,658.02	Fringe Benefits
LRES18	130728	600000	700	04ORO	\$5,000.00	Travel
LRES18	130728	600000	710	04ORO	\$250.00	Communications
LRES18	130728	600000	720	04ORO	\$100,000.00	Materials
LRES18	130728	600000	800	04ORO	\$2,500.00	Capital
LRES18	130728	600000	9851	04ORO	(\$175,000.00)	From Index LRES11

RESR Research Integrity TOTAL: (\$350.00)

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADD Accelerator Center

Index: LACL01 ACCL Linac Accelerator Cntr/Oper.

Index	Fund	Org	Account	Program	Amount	Category
LACL01	150011	640000	6102	04ORO	\$90,563.20	Professional Salary
LACL01	150011	640000	6203	04ORO	\$20,000.00	Temporary Salary
LACL01	150011	640000	630	04ORO	\$31,193.80	Fringe Benefits
LACL01	150011	640000	700	04ORO	\$2,000.00	Travel
LACL01	150011	640000	710	04ORO	\$7,500.00	Communications
LACL01	150011	640000	720	04ORO	\$216,000.00	Materials
LACL01	150011	640000	8991	04ORO	(\$450,000.00)	Interdepartmental Sales

ACCL Linac Accelerator Cntr/Oper. TOTAL: (\$82,743.00)

Index: LACL02 ACCL Linac Accelerator Cntr/Overhd.

Index	Fund	Org	Account	Program	Amount	Category
LACL02	130376	640000	6101	04ORO	\$5,888.64	Faculty Salary
LACL02	130376	640000	6102	04ORO	\$9,729.20	Professional Salary
LACL02	130376	640000	6103	04ORO	\$30,949.78	Classified Salary
LACL02	130376	640000	6203	04ORO	\$177,287.00	Temporary Salary
LACL02	130376	640000	630	04ORO	\$26,819.38	Fringe Benefits
LACL02	130376	640000	710	04ORO	\$3,600.00	Communications
LACL02	130376	640000	9012	04ORO	(\$260,000.00)	Indirect Cost Recovery

ACCL Linac Accelerator Cntr/Overhd. TOTAL: (\$5,726.00)

Index: LACL06 ACCL IAC Non-Govt and Misc Revenue

Index	Fund	Org	Account	Program	Amount	Category
LACL06	130741	640000	720	04ORO	\$10,000.00	Materials
LACL06	130741	640000	8991	04ORO	(\$10,000.00)	Interdepartmental Sales

ACCL IAC Non-Govt and Misc Revenue TOTAL: \$0.00

Index: LRIS02 RISE IDC

Index	Fund	Org	Account	Program	Amount	Category
LRIS02	140144	641000	6101	04ORO	\$20,730.38	Faculty Salary
LRIS02	140144	641000	630	04ORO	\$5,539.62	Fringe Benefits
LRIS02	140144	641000	700	04ORO	\$5,000.00	Travel
LRIS02	140144	641000	710	04ORO	\$1,000.00	Communications
LRIS02	140144	641000	720	04ORO	\$417,730.00	Materials
LRIS02	140144	641000	800	04ORO	\$50,000.00	Capital
LRIS02	140144	641000	9012	04ORO	(\$500,000.00)	Indirect Cost Recovery

RISE IDC TOTAL: (\$0.00)

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADF Center for Adv Energy Studies CAES

Index: LCAE01 CAES Indirects

Index	Fund	Org	Account	Program	Amount	Category
LCAE01	130375	660000	6102	04ORO	\$59,800.00	Professional Salary
LCAE01	130375	660000	630	04ORO	\$23,512.00	Fringe Benefits

CAES Indirects **TOTAL: \$83,312.00**

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADG Idaho Biomedical Research Institute

Index: LMRCF1 IBRI MRCF Local

Index	Fund	Org	Account	Program	Amount	Category
LMRCF1	150003	670000	5628	04ORO	(\$40,000.00)	Other Services
LMRCF1	150003	670000	6102	04ORO	\$56,845.81	Professional Salary
LMRCF1	150003	670000	630	04ORO	\$26,430.19	Fringe Benefits
LMRCF1	150003	670000	710	04ORO	\$280.00	Communications
LMRCF1	150003	670000	720	04ORO	\$60,000.00	Materials
LMRCF1	150003	670000	8991	04ORO	(\$35,000.00)	Interdepartmental Sales
LMRCF1	150003	670000	9851	04ORO	(\$70,000.00)	From Index LRES11

IBRI MRCF Local TOTAL: (\$1,444.00)

Index: LMRCF2 IBRI MRCF IDC

Index	Fund	Org	Account	Program	Amount	Category
LMRCF2	130639	670000	700	04ORO	\$1,500.00	Travel
LMRCF2	130639	670000	9012	04ORO	(\$1,500.00)	Indirect Cost Recovery

IBRI MRCF IDC TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AD Division of Research
Organization_Level_3: ADH CAMAS

Index: LCAM01 CAMAS Camas Local

Index	Fund	Org	Account	Program	Amount	Category
LCAM01	140084	680000	5627	04ORO	(\$8,000.00)	Analytical and Lab Services
LCAM01	140084	680000	720	04ORO	\$7,000.00	Materials
LCAM01	140084	680000	9012	04ORO	(\$1,000.00)	Indirect Cost Recovery

CAMAS Camas Local **TOTAL: (\$2,000.00)**

Index: LCAM02 CAMAS Camas ICP Recharge

Index	Fund	Org	Account	Program	Amount	Category
LCAM02	140096	680000	5627	04ORO	(\$4,000.00)	Analytical and Lab Services
LCAM02	140096	680000	720	04ORO	\$4,000.00	Materials

CAMAS Camas ICP Recharge **TOTAL: \$0.00**

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 04SRV

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADA Vice President for Research

Index: LRES05 RESR GIS Center

Index	Fund	Org	Account	Program	Amount	Category
LRES05	150010	600000	5621	04SRV	(\$13,000.00)	Conference/Programs-Non Credit
LRES05	150010	600000	6102	04SRV	\$29,909.83	Professional Salary
LRES05	150010	600000	6103	04SRV	\$6,520.80	Classified Salary
LRES05	150010	600000	630	04SRV	\$16,557.37	Fringe Benefits
LRES05	150010	600000	700	04SRV	\$1,000.00	Travel
LRES05	150010	600000	710	04SRV	\$2,508.00	Communications
LRES05	150010	600000	720	04SRV	\$8,000.00	Materials
LRES05	150010	600000	800	04SRV	\$3,000.00	Capital
LRES05	150010	600000	8991	04SRV	(\$1,100.00)	Interdepartmental Sales
LRES05	150010	600000	9012	04SRV	(\$10,470.00)	Indirect Cost Recovery
LRES05	150010	600000	9851	04SRV	(\$42,926.00)	From Index LRES11

RESR GIS Center

TOTAL:

\$0.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: LIRH11 HRP IHCF FY15 Match

Index	Fund	Org	Account	Program	Amount	Category
LIRH11	130750	357000	5931	06PSO	(\$57,200.00)	Gifts and Donations
LIRH11	130750	357000	6102	06PSO	\$6,660.16	Professional Salary
LIRH11	130750	357000	6203	06PSO	\$20,675.00	Temporary Salary
LIRH11	130750	357000	630	06PSO	\$3,002.84	Fringe Benefits
LIRH11	130750	357000	720	06PSO	\$925.00	Materials

HRP IHCF FY15 Match

TOTAL: (\$25,937.00)

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: LABE01 COT Adult Basic Education

Index	Fund	Org	Account	Program	Amount	Category
LABE01	130287	410000	5464	06PSO	(\$200.00)	Miscellaneous
LABE01	130287	410000	5931	06PSO	(\$46.00)	Gifts and Donations
LABE01	130287	410000	6103	06PSO	\$12,895.20	Classified Salary
LABE01	130287	410000	6203	06PSO	\$481.00	Temporary Salary
LABE01	130287	410000	630	06PSO	\$14,991.80	Fringe Benefits
LABE01	130287	410000	710	06PSO	\$567.00	Communications
LABE01	130287	410000	8991	06PSO	(\$49,786.00)	Interdepartmental Sales

COT Adult Basic Education TOTAL: (\$21,097.00)

Index: LTRNS COT Transportation Support

Index	Fund	Org	Account	Program	Amount	Category
LTRNS	130344	450000	720	06PSO	\$3,927.00	Materials

COT Transportation Support TOTAL: \$3,927.00

Index: LPREP1 COT Tech Prep Gateway

Index	Fund	Org	Account	Program	Amount	Category
LPREP1	130259	460000	5731	06PSO	(\$9,969.00)	Grants and Contracts - State
LPREP1	130259	460000	6203	06PSO	\$9,363.00	Temporary Salary
LPREP1	130259	460000	630	06PSO	\$187.00	Fringe Benefits

COT Tech Prep Gateway TOTAL: (\$419.00)

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACO Idaho Museum of Natural History

Index: LMNH01 MUSM Museum Publications

Index	Fund	Org	Account	Program	Amount	Category
LMNH01	130505	510000	720	06PSO	\$1,000.00	Materials

MUSM Museum Publications TOTAL: \$1,000.00

Index: LMNH02 MUSM Interpretive Programs

Index	Fund	Org	Account	Program	Amount	Category
LMNH02	130506	510000	5651	06PSO	(\$121,865.00)	Admission-Non tax
LMNH02	130506	510000	5931	06PSO	(\$19,000.00)	Gifts and Donations
LMNH02	130506	510000	6102	06PSO	\$19,240.00	Professional Salary
LMNH02	130506	510000	6203	06PSO	\$43,206.00	Temporary Salary
LMNH02	130506	510000	630	06PSO	\$10,927.00	Fringe Benefits
LMNH02	130506	510000	700	06PSO	\$2,000.00	Travel
LMNH02	130506	510000	720	06PSO	\$5,000.00	Materials

MUSM Interpretive Programs TOTAL: (\$60,492.00)

Index: LMNH03 MUSM Museum Education

Index	Fund	Org	Account	Program	Amount	Category
LMNH03	130507	510000	5411	06PSO	(\$7,000.00)	Conference/Programs-Non Credit
LMNH03	130507	510000	5931	06PSO	(\$2,000.00)	Gifts and Donations
LMNH03	130507	510000	700	06PSO	\$1,000.00	Travel
LMNH03	130507	510000	710	06PSO	\$100.00	Communications
LMNH03	130507	510000	720	06PSO	\$7,900.00	Materials

MUSM Museum Education TOTAL: \$0.00

Index: LMNH04 MUSM Membership Vitality

Index	Fund	Org	Account	Program	Amount	Category
LMNH04	130508	510000	5634	06PSO	(\$1,000.00)	Other Sales
LMNH04	130508	510000	720	06PSO	\$1,000.00	Materials

MUSM Membership Vitality TOTAL: \$0.00

Index: LMNH05 MUSM Museum Projects

Index	Fund	Org	Account	Program	Amount	Category
LMNH05	130509	510000	5931	06PSO	(\$6,000.00)	Gifts and Donations
LMNH05	130509	510000	700	06PSO	\$900.00	Travel
LMNH05	130509	510000	710	06PSO	\$100.00	Communications
LMNH05	130509	510000	720	06PSO	\$5,500.00	Materials
LMNH05	130509	510000	9012	06PSO	(\$500.00)	Indirect Cost Recovery

MUSM Museum Projects TOTAL: \$0.00

Index: LMNH06 MUSM Museum Contributions

Index	Fund	Org	Account	Program	Amount	Category
LMNH06	130510	510000	5634	06PSO	(\$1,000.00)	Other Sales
LMNH06	130510	510000	5931	06PSO	(\$500.00)	Gifts and Donations
LMNH06	130510	510000	720	06PSO	\$3,000.00	Materials
LMNH06	130510	510000	9851	06PSO	(\$1,500.00)	From Index LMNH08

MUSM Museum Contributions TOTAL: \$0.00

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACO Idaho Museum of Natural History

Index: LMNH07 MUSM Vertebrate Paleontology Prog.

Index	Fund	Org	Account	Program	Amount	Category
LMNH07	130511	510000	720	06PSO	\$1,000.00	Materials

MUSM Vertebrate Paleontology Prog. TOTAL: \$1,000.00

Index: LMNH08 MUSM Museum Store

Index	Fund	Org	Account	Program	Amount	Category
LMNH08	130512	510000	5634	06PSO	(\$11,000.00)	Other Sales
LMNH08	130512	510000	710	06PSO	\$200.00	Communications
LMNH08	130512	510000	720	06PSO	\$10,300.00	Materials
LMNH08	130512	510000	9851	06PSO	(\$300.00)	From Index LMNH14
LMNH08	130512	510000	9851	06PSO	\$1,500.00	To Index LMNH06

MUSM Museum Store TOTAL: \$700.00

Index: LMNH09 MUSM Carron Memorial Endowment

Index	Fund	Org	Account	Program	Amount	Category
LMNH09	130513	510000	5931	06PSO	(\$200.00)	Gifts and Donations
LMNH09	130513	510000	720	06PSO	\$200.00	Materials

MUSM Carron Memorial Endowment TOTAL: \$0.00

Index: LMNH11 MUSM Museum Registrar

Index	Fund	Org	Account	Program	Amount	Category
LMNH11	130515	510000	720	06PSO	\$1,000.00	Materials

MUSM Museum Registrar TOTAL: \$1,000.00

Index: LMNH14 MUSM Museum Exhibits

Index	Fund	Org	Account	Program	Amount	Category
LMNH14	130518	510000	5611	06PSO	(\$20,000.00)	Equipment Rental
LMNH14	130518	510000	5651	06PSO	(\$20,000.00)	Admission-Non tax
LMNH14	130518	510000	5931	06PSO	(\$5,000.00)	Gifts and Donations
LMNH14	130518	510000	700	06PSO	\$6,000.00	Travel
LMNH14	130518	510000	710	06PSO	\$150.00	Communications
LMNH14	130518	510000	720	06PSO	\$38,550.00	Materials
LMNH14	130518	510000	9851	06PSO	\$300.00	To Index LMNH08

MUSM Museum Exhibits TOTAL: \$0.00

Index: LMNH15 MUSM Anthropology Repository Pgms

Index	Fund	Org	Account	Program	Amount	Category
LMNH15	130519	510000	720	06PSO	\$1,000.00	Materials

MUSM Anthropology Repository Pgms TOTAL: \$1,000.00

Index: LMNH18 IMNH Life Sciences Division

Index	Fund	Org	Account	Program	Amount	Category
LMNH18	130641	510000	5611T	06PSO	(\$50.00)	Equipment Rental-Tax
LMNH18	130641	510000	5931	06PSO	(\$200.00)	Gifts and Donations

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACO Idaho Museum of Natural History

Index: LMNH18 IMNH Life Sciences Division

Index	Fund	Org	Account	Program	Amount	Category
LMNH18	130641	510000	700	06PSO	\$300.00	Travel
LMNH18	130641	510000	710	06PSO	\$50.00	Communications
LMNH18	130641	510000	720	06PSO	\$1,900.00	Materials

IMNH Life Sciences Division TOTAL: \$2,000.00

Index: LMNH19 IMNH Anthropology Division

Index	Fund	Org	Account	Program	Amount	Category
LMNH19	130642	510000	720	06PSO	\$1,000.00	Materials

IMNH Anthropology Division TOTAL: \$1,000.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 06SRV

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACO Idaho Museum of Natural History

Index: LMNH20 IMNH IVL Recharge Center

Index	Fund	Org	Account	Program	Amount	Category
LMNH20	150037	510000	5634	06SRV	(\$5,000.00)	Other Sales
LMNH20	150037	510000	700	06SRV	\$500.00	Travel
LMNH20	150037	510000	720	06SRV	\$4,500.00	Materials

IMNH IVL Recharge Center **TOTAL: \$0.00**

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 06UNA

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACO Idaho Museum of Natural History

Index: LMNH13 MUSM Museum Promotion

Index	Fund	Org	Account	Program	Amount	Category
LMNH13	130517	510000	720	06UNA	\$500.00	Materials

MUSM Museum Promotion

TOTAL: \$500.00

Program: 07LIB

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACL University Library

Index: LLIB02 LIBR Library Miscellaneous Services

Index	Fund	Org	Account	Program	Amount	Category
LLIB02	130386	480000	5206	07LIB	(\$7,500.00)	eISU Fees
LLIB02	130386	480000	5681	07LIB	(\$5,000.00)	Fines
LLIB02	130386	480000	5931	07LIB	(\$10,000.00)	Gifts and Donations
LLIB02	130386	480000	710	07LIB	\$150.00	Communications
LLIB02	130386	480000	720	07LIB	\$7,500.00	Materials
LLIB02	130386	480000	800	07LIB	\$20,600.00	Capital
LLIB02	130386	480000	9012	07LIB	(\$750.00)	Indirect Cost Recovery
LLIB02	130386	480000	9851	07LIB	(\$5,000.00)	From Index LLIB03

LIBR Library Miscellaneous Services TOTAL: \$0.00

Index: LLIB03 LIBR Library Grant Overhead Fund

Index	Fund	Org	Account	Program	Amount	Category
LLIB03	130387	480000	700	07LIB	\$8,251.00	Travel
LLIB03	130387	480000	720	07LIB	\$12,000.00	Materials
LLIB03	130387	480000	8351	07LIB	\$111,000.00	Educational Books
LLIB03	130387	480000	9012	07LIB	(\$145,000.00)	Indirect Cost Recovery
LLIB03	130387	480000	9851	07LIB	\$13,749.00	To LLIB01 & LLIB02

LIBR Library Grant Overhead Fund TOTAL: \$0.00

Index: LLIB04 LIBR Library Copy Service

Index	Fund	Org	Account	Program	Amount	Category
LLIB04	150013	480000	5626T	07LIB	(\$2,800.00)	Publication/Printing/Microfilm
LLIB04	150013	480000	720	07LIB	\$2,800.00	Materials

LIBR Library Copy Service TOTAL: \$0.00

Index: LLIB05 LIBR Glenn Tyler Book Fund

Index	Fund	Org	Account	Program	Amount	Category
LLIB05	130388	480000	5931	07LIB	(\$833.00)	Gifts and Donations
LLIB05	130388	480000	8351	07LIB	\$833.00	Educational Books

LIBR Glenn Tyler Book Fund TOTAL: \$0.00

Index: LLIB06 LIBR Barbara Felton Fund

Index	Fund	Org	Account	Program	Amount	Category
LLIB06	130389	480000	5931	07LIB	(\$8,499.00)	Gifts and Donations
LLIB06	130389	480000	800	07LIB	\$8,499.00	Capital

LIBR Barbara Felton Fund TOTAL: \$0.00

Index: LLIB07 LIBR Barton S Pulling Library End

Index	Fund	Org	Account	Program	Amount	Category
LLIB07	130390	480000	5931	07LIB	(\$1,439.00)	Gifts and Donations
LLIB07	130390	480000	800	07LIB	\$1,439.00	Capital

LIBR Barton S Pulling Library End TOTAL: \$0.00

Program: 07LIB

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACL University Library

Index: LLIB08 LIBR Bellon Family Endowment

Index	Fund	Org	Account	Program	Amount	Category
LLIB08	130391	480000	5931	07LIB	(\$1,645.00)	Gifts and Donations
LLIB08	130391	480000	800	07LIB	\$1,645.00	Capital

LIBR Bellon Family Endowment TOTAL: \$0.00

Index: LLIB09 LIBR General Library Endowment

Index	Fund	Org	Account	Program	Amount	Category
LLIB09	130392	480000	5931	07LIB	(\$3,408.00)	Gifts and Donations
LLIB09	130392	480000	8351	07LIB	\$3,408.00	Educational Books

LIBR General Library Endowment TOTAL: \$0.00

Index: LLIB10 Gary & Carla Domitz Mem. Fund

Index	Fund	Org	Account	Program	Amount	Category
LLIB10	130556	480000	5931	07LIB	(\$2,615.00)	Gifts and Donations
LLIB10	130556	480000	800	07LIB	\$2,615.00	Capital

Gary & Carla Domitz Mem. Fund TOTAL: \$0.00

Index: LLIB11 LIBR Friends Of Oboler Library

Index	Fund	Org	Account	Program	Amount	Category
LLIB11	130393	480000	5931	07LIB	(\$318.00)	Gifts and Donations
LLIB11	130393	480000	720	07LIB	\$318.00	Materials

LIBR Friends Of Oboler Library TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 07UNA

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACL University Library

Index: LLIB01 LIBR Library-Promotion

Index	Fund	Org	Account	Program	Amount	Category
LLIB01	130385	480000	710	07UNA	\$105.00	Communications
LLIB01	130385	480000	720	07UNA	\$8,344.00	Materials
LLIB01	130385	480000	800	07UNA	\$300.00	Capital
LLIB01	130385	480000	9851	07UNA	(\$8,749.00)	From Index LLIB03

LIBR Library-Promotion

TOTAL:

\$0.00

Program: 08SS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACN Associate Provost Acad Programming

Index: LCTL02 ENRP Ctl

Index	Fund	Org	Account	Program	Amount	Category
LCTL02	130405	501000	5205	08SS	(\$8,000.00)	Class Fees
LCTL02	130405	501000	700	08SS	\$400.00	Travel
LCTL02	130405	501000	710	08SS	\$100.00	Communications
LCTL02	130405	501000	720	08SS	\$7,500.00	Materials

ENRP Ctl TOTAL: \$0.00

Index: LCTL03 ENRP First Year Seminar

Index	Fund	Org	Account	Program	Amount	Category
LCTL03	130406	501000	5205	08SS	(\$12,750.00)	Class Fees
LCTL03	130406	501000	720	08SS	\$12,750.00	Materials

ENRP First Year Seminar TOTAL: \$0.00

Index: LSSC04 SSC Guardian Scholars

Index	Fund	Org	Account	Program	Amount	Category
LSSC04	130775	501000	5931	08SS	(\$500.00)	Gifts and Donations
LSSC04	130775	501000	720	08SS	\$500.00	Materials

SSC Guardian Scholars TOTAL: \$0.00

Index: LTRI01 STAFF Trio Indirect Cost

Index	Fund	Org	Account	Program	Amount	Category
LTRI01	130401	836000	6102	08SS	\$8,660.02	Professional Salary
LTRI01	130401	836000	630	08SS	\$3,051.98	Fringe Benefits
LTRI01	130401	836000	700	08SS	\$5,000.00	Travel
LTRI01	130401	836000	720	08SS	\$11,284.00	Materials
LTRI01	130401	836000	9012	08SS	(\$27,996.00)	Indirect Cost Recovery

STAFF Trio Indirect Cost TOTAL: \$0.00

Index: LTRI06 STAFF TRIO STEM Programming

Index	Fund	Org	Account	Program	Amount	Category
LTRI06	130618	836000	5931	08SS	(\$5,000.00)	Gifts and Donations
LTRI06	130618	836000	720	08SS	\$5,000.00	Materials

STAFF TRIO STEM Programming TOTAL: \$0.00

Index: LSTU02 STAFF Serv Stu with Disabilities

Index	Fund	Org	Account	Program	Amount	Category
LSTU02	130395	837000	5628	08SS	(\$4,000.00)	Other Services
LSTU02	130395	837000	5931	08SS	(\$10,500.00)	Gifts and Donations
LSTU02	130395	837000	6203	08SS	\$4,779.00	Temporary Salary
LSTU02	130395	837000	630	08SS	\$96.00	Fringe Benefits
LSTU02	130395	837000	700	08SS	\$400.00	Travel
LSTU02	130395	837000	710	08SS	\$300.00	Communications
LSTU02	130395	837000	720	08SS	\$500.00	Materials
LSTU02	130395	837000	800	08SS	\$9,300.00	Capital
LSTU02	130395	837000	8991	08SS	(\$875.00)	Interdepartmental Sales

STAFF Serv Stu with Disabilities TOTAL: \$0.00

Program: 08SS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACN Associate Provost Acad Programming

Index: LSTU02 STAFF Serv Stu with Disabilities

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 08SS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACP Academic Programs/Outreach

Index: LBS007 Meridian Center - Testing Center

Index	Fund	Org	Account	Program	Amount	Category
LBS007	130593	520500	5419	08SS	(\$90,000.00)	Other Services
LBS007	130593	520500	6102	08SS	\$45,011.20	Professional Salary
LBS007	130593	520500	6203	08SS	\$13,600.00	Temporary Salary
LBS007	130593	520500	630	08SS	\$21,733.80	Fringe Benefits
LBS007	130593	520500	710	08SS	\$1,400.00	Communications
LBS007	130593	520500	720	08SS	\$7,000.00	Materials

Meridian Center - Testing Center

TOTAL: (\$1,255.00)

Program: 08SS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: LENR02 ENRP Application Fee

Index	Fund	Org	Account	Program	Amount	Category
LENR02	130403	530000	5304	08SS	(\$58,000.00)	Application Fee
LENR02	130403	530000	720	08SS	\$58,000.00	Materials

ENRP Application Fee TOTAL: \$0.00

Index: LENR04 ENRP Academic Advising Local

Index	Fund	Org	Account	Program	Amount	Category
LENR04	130570	531000	5304	08SS	(\$14,863.00)	Application Fee
LENR04	130570	531000	720	08SS	\$14,863.00	Materials

ENRP Academic Advising Local TOTAL: \$0.00

Index: LENR05 ENRP Cntrl Acad Advising Promotion

Index	Fund	Org	Account	Program	Amount	Category
LENR05	130662	531000	720	08SS	\$500.00	Materials

ENRP Cntrl Acad Advising Promotion TOTAL: \$500.00

Index: LREG01 REGR Registrar Spec Fees

Index	Fund	Org	Account	Program	Amount	Category
LREG01	130408	532000	5308T	08SS	(\$197,040.00)	Transcripts-Tax
LREG01	130408	532000	6102	08SS	\$47,533.09	Professional Salary
LREG01	130408	532000	6103	08SS	\$73,889.40	Classified Salary
LREG01	130408	532000	6203	08SS	\$10,387.00	Temporary Salary
LREG01	130408	532000	630	08SS	\$65,230.51	Fringe Benefits

REGR Registrar Spec Fees TOTAL: (\$0.00)

Index: LCOM01 COMM Commencement - Local

Index	Fund	Org	Account	Program	Amount	Category
LCOM01	130421	532200	5301	08SS	(\$45,000.00)	Diploma Fee
LCOM01	130421	532200	6203	08SS	\$11,534.00	Temporary Salary
LCOM01	130421	532200	630	08SS	\$231.00	Fringe Benefits
LCOM01	130421	532200	720	08SS	\$33,235.00	Materials

COMM Commencement - Local TOTAL: \$0.00

Index: LSTU06 STAFF Recruitment

Index	Fund	Org	Account	Program	Amount	Category
LSTU06	130591	812500	5304	08SS	(\$142,000.00)	Application Fee
LSTU06	130591	812500	6103	08SS	\$8,086.26	Classified Salary
LSTU06	130591	812500	6203	08SS	\$12,190.00	Temporary Salary
LSTU06	130591	812500	630	08SS	\$5,641.74	Fringe Benefits
LSTU06	130591	812500	700	08SS	\$21,830.00	Travel
LSTU06	130591	812500	710	08SS	\$500.00	Communications
LSTU06	130591	812500	720	08SS	\$40,000.00	Materials
LSTU06	130591	812500	800	08SS	\$3,000.00	Capital
LSTU06	130591	812500	870	08SS	\$50,752.00	GTA Waiver

STAFF Recruitment TOTAL: \$0.00

IDAHO STATE UNIVERSITY
FY 2017 BUDGET SUMMARY

Program: 08SS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: LSTU05 STAFF International Program Office

Index	Fund	Org	Account	Program	Amount	Category
LSTU05	130585	840001	5311	08SS	(\$174,000.00)	Miscellaneous Non-Instruct Fee
LSTU05	130585	840001	6102	08SS	\$37,086.40	Professional Salary
LSTU05	130585	840001	6203	08SS	\$42,567.00	Temporary Salary
LSTU05	130585	840001	630	08SS	\$20,689.60	Fringe Benefits
LSTU05	130585	840001	720	08SS	\$100,343.00	Materials

STAFF International Program Office **TOTAL: \$26,686.00**

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 08SS

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: LFAD02 FINA Presidential Scholarship Prog

Index	Fund	Org	Account	Program	Amount	Category
LFAD02	130413	700000	870	08SS	\$385,000.00	GTA Waiver
LFAD02	130413	700000	9851	08SS	(\$385,000.00)	Local Pooled Revenue

FINA Presidential Scholarship Prog TOTAL: \$0.00

Program: 08SS

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFA Vice President and Dean of Students

Index: LPHIKP STAFF Phi Kappa Phi

Index	Fund	Org	Account	Program	Amount	Category
LPHIKP	130398	800000	700	08SS	\$1,200.00	Travel
LPHIKP	130398	800000	720	08SS	\$1,365.00	Materials
LPHIKP	130398	800000	9851	08SS	(\$2,565.00)	Local Pooled Revenue

STAFF Phi Kappa Phi TOTAL: \$0.00

Index: LSTU03 STAFF Student Services

Index	Fund	Org	Account	Program	Amount	Category
LSTU03	130397	800000	6102	08SS	\$120,126.08	Professional Salary
LSTU03	130397	800000	630	08SS	\$42,218.92	Fringe Benefits
LSTU03	130397	800000	700	08SS	\$8,000.00	Travel
LSTU03	130397	800000	710	08SS	\$500.00	Communications
LSTU03	130397	800000	720	08SS	\$2,062.00	Materials
LSTU03	130397	800000	800	08SS	\$4,500.00	Capital
LSTU03	130397	800000	9851	08SS	(\$192,407.00)	From Various Indexes
LSTU03	130397	800000	9851	08SS	\$15,000.00	To Index LSCT02

STAFF Student Services TOTAL: (\$0.00)

Index: LSTU04 ENRP Orientation Retention Prog

Index	Fund	Org	Account	Program	Amount	Category
LSTU04	130407	800000	5311	08SS	(\$210,000.00)	Miscellaneous Non-Instruct Fee
LSTU04	130407	800000	6102	08SS	\$61,713.60	Professional Salary
LSTU04	130407	800000	6203	08SS	\$15,500.00	Temporary Salary
LSTU04	130407	800000	630	08SS	\$25,193.40	Fringe Benefits
LSTU04	130407	800000	700	08SS	\$1,500.00	Travel
LSTU04	130407	800000	710	08SS	\$9,900.00	Communications
LSTU04	130407	800000	720	08SS	\$86,081.00	Materials

ENRP Orientation Retention Prog TOTAL: (\$10,112.00)

Index: LVSU01 STAFF Veteran Student Service Ctr

Index	Fund	Org	Account	Program	Amount	Category
LVSU01	130649	800000	5931	08SS	(\$500.00)	Gifts and Donations
LVSU01	130649	800000	720	08SS	\$500.00	Materials

STAFF Veteran Student Service Ctr TOTAL: \$0.00

Index: LSCT02 CTEST Computerized Testing Lab

Index	Fund	Org	Account	Program	Amount	Category
LSCT02	130410	805000	5628	08SS	(\$166,177.00)	Other Services
LSCT02	130410	805000	6102	08SS	\$88,522.65	Professional Salary
LSCT02	130410	805000	6103	08SS	\$16,484.00	Classified Salary
LSCT02	130410	805000	6203	08SS	\$34,090.00	Temporary Salary
LSCT02	130410	805000	630	08SS	\$48,063.35	Fringe Benefits
LSCT02	130410	805000	700	08SS	\$4,500.00	Travel
LSCT02	130410	805000	710	08SS	\$3,000.00	Communications
LSCT02	130410	805000	720	08SS	\$25,000.00	Materials
LSCT02	130410	805000	9851	08SS	(\$15,000.00)	From Index LSTU03

Program: 08SS

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFA Vice President and Dean of Students

CTEST Computerized Testing Lab TOTAL: \$38,483.00

Index: LCDC01 CARE Placement Fees

Index	Fund	Org	Account	Program	Amount	Category
LCDC01	130419	806000	5628	08SS	(\$11,000.00)	Other Services
LCDC01	130419	806000	6102	08SS	\$4,416.60	Professional Salary
LCDC01	130419	806000	630	08SS	\$1,616.40	Fringe Benefits
LCDC01	130419	806000	710	08SS	\$240.00	Communications
LCDC01	130419	806000	720	08SS	\$4,727.00	Materials

CARE Placement Fees TOTAL: \$0.00

Index: LCDC02 CARE Career & Developmntl Counseling

Index	Fund	Org	Account	Program	Amount	Category
LCDC02	130420	806000	5205	08SS	(\$7,000.00)	Class Fees
LCDC02	130420	806000	5628	08SS	(\$150.00)	Other Services
LCDC02	130420	806000	720	08SS	\$7,150.00	Materials

CARE Career & Developmntl Counseling TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 08SS

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFB ISU Student Unions and Involvement

Index: LCWHOG STAFF CW Hog

Index	Fund	Org	Account	Program	Amount	Category
LCWHOG	130396	815000	5102	08SS	(\$26,019.00)	FT Fee-Fall
LCWHOG	130396	815000	5103	08SS	(\$26,019.00)	FT Fee-Spring
LCWHOG	130396	815000	5628	08SS	(\$4,400.00)	Other Services
LCWHOG	130396	815000	5931	08SS	(\$34,231.00)	Gifts and Donations
LCWHOG	130396	815000	6102	08SS	\$38,500.80	Professional Salary
LCWHOG	130396	815000	6103	08SS	\$12,814.22	Classified Salary
LCWHOG	130396	815000	6203	08SS	\$1,208.00	Temporary Salary
LCWHOG	130396	815000	630	08SS	\$28,445.98	Fringe Benefits
LCWHOG	130396	815000	710	08SS	\$500.00	Communications
LCWHOG	130396	815000	720	08SS	\$9,200.00	Materials

STAFF CW Hog

TOTAL:

\$0.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 08SS

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFD Assistant Dean of Student Affairs

Index: LGND01 STAFF Janet C Anderson Gender Ctr

Index	Fund	Org	Account	Program	Amount	Category
LGND01	130399	839000	5102	08SS	(\$49,401.00)	FT Fee-Fall
LGND01	130399	839000	5103	08SS	(\$49,401.00)	FT Fee-Spring
LGND01	130399	839000	5107	08SS	(\$11,900.00)	FT Fee-Summer
LGND01	130399	839000	6102	08SS	\$85,315.45	Professional Salary
LGND01	130399	839000	6103	08SS	\$8,245.21	Classified Salary
LGND01	130399	839000	630	08SS	\$41,926.34	Fringe Benefits
LGND01	130399	839000	710	08SS	\$1,000.00	Communications
LGND01	130399	839000	720	08SS	\$1,840.00	Materials

STAFF Janet C Anderson Gender Ctr

TOTAL: \$27,625.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 08UNA

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACN Associate Provost Acad Programming

Index: LSSC01 SSC Promotional Recruitment/Retenti

Index	Fund	Org	Account	Program	Amount	Category
LSSC01	130623	501000	5931	08UNA	(\$1,000.00)	Gifts and Donations
LSSC01	130623	501000	720	08UNA	\$1,000.00	Materials

SSC Promotional Recruitment/Retenti **TOTAL:** **\$0.00**

Program: 09POM

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEC Associate VP for Facilities Service

Index: LFAC01 FAC Physical Plant Admin

Index	Fund	Org	Account	Program	Amount	Category
LFAC01	130422	720000	8991	09POM	(\$15,000.00)	Interdepartmental Sales

FAC Physical Plant Admin TOTAL: (\$15,000.00)

Index: LFAC02 FAC Handibank Rent

Index	Fund	Org	Account	Program	Amount	Category
LFAC02	130423	720000	5612	09POM	(\$8,500.00)	Facility Rental
LFAC02	130423	720000	720	09POM	\$8,500.00	Materials

FAC Handibank Rent TOTAL: \$0.00

Index: LFAC05 FAC CAES Operating Expense

Index	Fund	Org	Account	Program	Amount	Category
LFAC05	130557	721000	5612	09POM	(\$400,055.00)	Facility Rental
LFAC05	130557	721000	6103	09POM	\$87,352.73	Classified Salary
LFAC05	130557	721000	630	09POM	\$58,414.27	Fringe Benefits
LFAC05	130557	721000	720	09POM	\$254,288.00	Materials

FAC CAES Operating Expense TOTAL: \$0.00

Index: LMNT01 FAC Maintenance & Operations Local

Index	Fund	Org	Account	Program	Amount	Category
LMNT01	150015	721000	5634T	09POM	(\$5,000.00)	Other Sales-Tax
LMNT01	150015	721000	6103	09POM	\$42,224.00	Classified Salary
LMNT01	150015	721000	630	09POM	\$22,939.00	Fringe Benefits
LMNT01	150015	721000	720	09POM	\$269,837.00	Materials
LMNT01	150015	721000	800	09POM	\$20,000.00	Capital
LMNT01	150015	721000	8991	09POM	(\$350,000.00)	Interdepartmental Sales

FAC Maintenance & Operations Local TOTAL: \$0.00

Index: LMNT03 FAC M&O Meridian

Index	Fund	Org	Account	Program	Amount	Category
LMNT03	150034	721000	720	09POM	\$5,000.00	Materials
LMNT03	150034	721000	8991	09POM	(\$5,000.00)	Interdepartmental Sales

FAC M&O Meridian TOTAL: \$0.00

Index: LCBUS1 MP Commuter Bus Acquisitions

Index	Fund	Org	Account	Program	Amount	Category
LCBUS1	170002	723000	9851	09POM	(\$15,000.00)	From Index LPBS01

MP Commuter Bus Acquisitions TOTAL: (\$15,000.00)

Index: LFAC04 FAC Grounds Local

Index	Fund	Org	Account	Program	Amount	Category
LFAC04	130425	724000	6103	09POM	\$21,424.00	Classified Salary
LFAC04	130425	724000	630	09POM	\$17,669.00	Fringe Benefits
LFAC04	130425	724000	720	09POM	\$100,000.00	Materials
LFAC04	130425	724000	8991	09POM	(\$250,000.00)	Interdepartmental Sales

FAC Grounds Local TOTAL: (\$110,907.00)

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 09POM

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEC Associate VP for Facilities Service

Index: LFAC03 FAC Custodial - Local

Index	Fund	Org	Account	Program	Amount	Category
LFAC03	130424	727000	5634	09POM	(\$3,000.00)	Other Sales
LFAC03	130424	727000	720	09POM	\$23,000.00	Materials
LFAC03	130424	727000	8991	09POM	(\$20,000.00)	Interdepartmental Sales

FAC Custodial - Local

TOTAL: \$0.00

Program: 09SRV

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEC Associate VP for Facilities Service

Index: LSHOPS FAC Shops Account

Index	Fund	Org	Account	Program	Amount	Category
LSHOPS	150014	722000	6203	09SRV	\$5,000.00	Temporary Salary
LSHOPS	150014	722000	630	09SRV	\$100.00	Fringe Benefits
LSHOPS	150014	722000	710	09SRV	\$3,800.00	Communications
LSHOPS	150014	722000	720	09SRV	\$146,100.00	Materials
LSHOPS	150014	722000	8991	09SRV	(\$155,000.00)	Interdepartmental Sales

FAC Shops Account TOTAL: \$0.00

Index: LMP001 MP Motor Pool Operations

Index	Fund	Org	Account	Program	Amount	Category
LMP001	150016	723000	5628	09SRV	(\$38,215.00)	Other Services
LMP001	150016	723000	6102	09SRV	\$19,229.60	Professional Salary
LMP001	150016	723000	6103	09SRV	\$108,591.00	Classified Salary
LMP001	150016	723000	6203	09SRV	\$14,000.00	Temporary Salary
LMP001	150016	723000	630	09SRV	\$74,978.40	Fringe Benefits
LMP001	150016	723000	700	09SRV	\$1,600.00	Travel
LMP001	150016	723000	710	09SRV	\$3,500.00	Communications
LMP001	150016	723000	720	09SRV	\$318,416.00	Materials
LMP001	150016	723000	800	09SRV	\$22,900.00	Capital
LMP001	150016	723000	8991	09SRV	(\$525,000.00)	Interdepartmental Sales

MP Motor Pool Operations TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 10GAD

Organization_Level_2: AA Division of the President
 Organization_Level_3: AAA President's Organization

Index: LGEN02 GEN Univ Relations/Athletic Events

Index	Fund	Org	Account	Program	Amount	Category
LGEN02	130460	100000	5931	10GAD	(\$6,500.00)	Gifts and Donations
LGEN02	130460	100000	720	10GAD	\$6,500.00	Materials

GEN Univ Relations/Athletic Events

TOTAL:

\$0.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 10GAD

Organization_Level_2: AA Division of the President
 Organization_Level_3: AAB General Counsel

Index: LLEG01 LEGL General Counsel Local

Index	Fund	Org	Account	Program	Amount	Category
LLEG01	130463	110000	5628	10GAD	(\$300.00)	Other Services
LLEG01	130463	110000	720	10GAD	\$300.00	Materials

LEGL General Counsel Local

TOTAL:

\$0.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 10GAD

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACA Academic Affairs Organizations

Index: LAFF02 AAFF Periodic Performance Review

Index	Fund	Org	Account	Program	Amount	Category
LAFF02	130493	300000	720	10GAD	\$1,260.00	Materials

AAFF Periodic Performance Review TOTAL: \$1,260.00

Index: LAFF03 AAFF Academic Affairs - Misc

Index	Fund	Org	Account	Program	Amount	Category
LAFF03	130494	300000	720	10GAD	\$600.00	Materials
LAFF03	130494	300000	9012	10GAD	(\$600.00)	Indirect Cost Recovery

AAFF Academic Affairs - Misc TOTAL: \$0.00

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEA Vice President Finance and Admin

Index: LFAD01 FINA Admin Allow Operations

Index	Fund	Org	Account	Program	Amount	Category
LFAD01	130412	700000	6103	10GAD	\$66,643.20	Classified Salary
LFAD01	130412	700000	6203	10GAD	\$14,283.00	Temporary Salary
LFAD01	130412	700000	630	10GAD	\$38,942.80	Fringe Benefits
LFAD01	130412	700000	700	10GAD	\$2,500.00	Travel
LFAD01	130412	700000	710	10GAD	\$500.00	Communications
LFAD01	130412	700000	720	10GAD	\$8,131.00	Materials
LFAD01	130412	700000	800	10GAD	\$3,000.00	Capital
LFAD01	130412	700000	8991	10GAD	(\$134,000.00)	Interdepartmental Sales

FINA Admin Allow Operations TOTAL: (\$0.00)

Index: LFAD03 FIN Grants and Contracts Accounting

Index	Fund	Org	Account	Program	Amount	Category
LFAD03	130438	700000	6102	10GAD	\$284,856.00	Professional Salary
LFAD03	130438	700000	630	10GAD	\$119,986.00	Fringe Benefits
LFAD03	130438	700000	700	10GAD	\$5,000.00	Travel
LFAD03	130438	700000	710	10GAD	\$2,000.00	Communications
LFAD03	130438	700000	720	10GAD	\$5,000.00	Materials
LFAD03	130438	700000	9851	10GAD	(\$416,842.00)	Institutional IDC Recovery

FIN Grants and Contracts Accounting TOTAL: (\$0.00)

Index: LFAD04 FIN Administrative Overhead

Index	Fund	Org	Account	Program	Amount	Category
LFAD04	130433	700000	5307	10GAD	(\$70,000.00)	Wkshps/Seminars/Institutes
LFAD04	130433	700000	710	10GAD	\$25,000.00	Communications
LFAD04	130433	700000	720	10GAD	\$40,000.00	Materials
LFAD04	130433	700000	800	10GAD	\$5,000.00	Capital

FIN Administrative Overhead TOTAL: \$0.00

Index: LFAD05 FIN Indirect Cost Administration

Index	Fund	Org	Account	Program	Amount	Category
LFAD05	130434	700000	9012	10GAD	(\$642,277.00)	Indirect Cost Recovery
LFAD05	130434	700000	9851	10GAD	\$642,277.00	Institutional IDC Recovery

FIN Indirect Cost Administration TOTAL: \$0.00

Index: LFAD15 FIN ISU Share FICA Refund

Index	Fund	Org	Account	Program	Amount	Category
LFAD15	170004	700000	9851	10GAD	\$222,153.31	Athletic Investment Initiative

FIN ISU Share FICA Refund TOTAL: \$222,153.31

Index: LFAD21 GEN Accounts Receivable Fees

Index	Fund	Org	Account	Program	Amount	Category
LFAD21	130456	701000	5306	10GAD	(\$186,000.00)	Late Registration Fees
LFAD21	130456	701000	5682	10GAD	(\$75,000.00)	Late Fees
LFAD21	130456	701000	720	10GAD	\$10,000.00	Materials

GEN Accounts Receivable Fees TOTAL: (\$251,000.00)

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEA Vice President Finance and Admin

Index: LFAD22 GEN Registration Write-Offs

Index	Fund	Org	Account	Program	Amount	Category
LFAD22	130457	701000	5636	10GAD	(\$31,000.00)	Collection of Write-offs

GEN Registration Write-Offs TOTAL: (\$31,000.00)

Index: LFAD25 GEN Local Pooled Revenue

Index	Fund	Org	Account	Program	Amount	Category
LFAD25	130586	701000	567	10GAD	(\$1,097,009.69)	Miscellaneous Revenue
LFAD25	130586	701000	8991	10GAD	(\$224,818.00)	Interdepartmental Sales
LFAD25	130586	701000	9851	10GAD	\$27,846.69	Athletic Investment Initiative
LFAD25	130586	701000	9851	10GAD	\$625,476.00	Local Pooled Rev - To Locals
LFAD25	130586	701000	9851	10GAD	\$668,505.00	Local Pooled Rev - To Auxs

GEN Local Pooled Revenue TOTAL: \$0.00

Index: LSTOR1 STOR University Stores

Index	Fund	Org	Account	Program	Amount	Category
LSTOR1	150019	706000	6102	10GAD	\$11,165.44	Professional Salary
LSTOR1	150019	706000	6103	10GAD	\$28,808.00	Classified Salary
LSTOR1	150019	706000	6203	10GAD	\$5,651.00	Temporary Salary
LSTOR1	150019	706000	630	10GAD	\$24,475.56	Fringe Benefits
LSTOR1	150019	706000	710	10GAD	\$1,700.00	Communications
LSTOR1	150019	706000	720	10GAD	\$3,000.00	Materials
LSTOR1	150019	706000	7713	10GAD	\$365,200.00	Resale-Merchandise
LSTOR1	150019	706000	8991	10GAD	(\$440,000.00)	Interdepartmental Sales

STOR University Stores TOTAL: (\$0.00)

Index: LHR001 HR Labels

Index	Fund	Org	Account	Program	Amount	Category
LHR001	130449	707500	720	10GAD	\$800.00	Materials
LHR001	130449	707500	8991	10GAD	(\$1,000.00)	Interdepartmental Sales

HR Labels TOTAL: (\$200.00)

Index: COPE01 Staff Council

Index	Fund	Org	Account	Program	Amount	Category
COPE01	130527	707600	700	10GAD	\$2,070.00	Travel
COPE01	130527	707600	710	10GAD	\$30.00	Communications
COPE01	130527	707600	720	10GAD	\$4,490.00	Materials
COPE01	130527	707600	9851	10GAD	(\$6,590.00)	Local Pooled Revenue

Staff Council TOTAL: \$0.00

Index: LIPW01 GEN ISU Professional Women

Index	Fund	Org	Account	Program	Amount	Category
LIPW01	130451	707600	720	10GAD	\$1,600.00	Materials
LIPW01	130451	707600	9851	10GAD	(\$1,600.00)	Local Pooled Revenue

GEN ISU Professional Women TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: LIPW02 GEN Isu Prof Women's History Month

Index	Fund	Org	Account	Program	Amount	Category
LIPW02	130459	707600	720	10GAD	\$6,273.00	Materials
LIPW02	130459	707600	9851	10GAD	(\$6,273.00)	Local Pooled Revenue

GEN Isu Prof Women's History Month TOTAL: \$0.00

Index: LDRC01 EOAA Diversity Resource Center

Index	Fund	Org	Account	Program	Amount	Category
LDRC01	130644	708001	6102	10GAD	\$25,916.80	Professional Salary
LDRC01	130644	708001	630	10GAD	\$11,429.20	Fringe Benefits
LDRC01	130644	708001	710	10GAD	\$865.00	Communications
LDRC01	130644	708001	720	10GAD	\$11,120.00	Materials
LDRC01	130644	708001	9851	10GAD	(\$49,331.00)	From Index SUB001

EOAA Diversity Resource Center TOTAL: (\$0.00)

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEB Information Technology Services

Index: LITS07 ITS University Technology Fees

Index	Fund	Org	Account	Program	Amount	Category
LITS07	130501	710000	5102	10GAD	(\$468,600.00)	FT Fee-Fall
LITS07	130501	710000	5103	10GAD	(\$468,600.00)	FT Fee-Spring
LITS07	130501	710000	5107	10GAD	(\$62,160.00)	FT Fee-Summer
LITS07	130501	710000	9851	10GAD	\$64,393.00	To Index LAPL01
LITS07	130501	710000	9851	10GAD	\$110,422.00	To Index LETS04
LITS07	130501	710000	9851	10GAD	\$117,539.00	To Index LGI002
LITS07	130501	710000	9851	10GAD	\$404,000.00	To Index LITS04
LITS07	130501	710000	9851	10GAD	\$576,702.00	To Index LITS03

ITS University Technology Fees TOTAL: \$273,696.00

Index: LITS08 ITS Univ Technology Fee - Erp

Index	Fund	Org	Account	Program	Amount	Category
LITS08	130502	710000	5102	10GAD	(\$227,415.00)	FT Fee-Fall
LITS08	130502	710000	5103	10GAD	(\$227,415.00)	FT Fee-Spring
LITS08	130502	710000	5107	10GAD	(\$23,940.00)	FT Fee-Summer
LITS08	130502	710000	700	10GAD	\$5,000.00	Travel
LITS08	130502	710000	720	10GAD	\$470,000.00	Materials

ITS Univ Technology Fee - Erp TOTAL: (\$3,770.00)

Index: LITS09 ITS eISU - Institutional Share

Index	Fund	Org	Account	Program	Amount	Category
LITS09	130665	710000	5206	10GAD	(\$400,000.00)	eISU Fees

ITS eISU - Institutional Share TOTAL: (\$400,000.00)

Index: LTEL05 TELE Telecommunications E R and S

Index	Fund	Org	Account	Program	Amount	Category
LTEL05	150025	712500	6103	10GAD	\$71,780.80	Classified Salary
LTEL05	150025	712500	630	10GAD	\$42,669.20	Fringe Benefits
LTEL05	150025	712500	700	10GAD	\$5,700.00	Travel
LTEL05	150025	712500	710	10GAD	\$50.00	Communications
LTEL05	150025	712500	720	10GAD	\$33,000.00	Materials
LTEL05	150025	712500	800	10GAD	\$2,000.00	Capital
LTEL05	150025	712500	8991	10GAD	(\$208,000.00)	Interdepartmental Sales

TELE Telecommunications E R and S TOTAL: (\$52,800.00)

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEC Associate VP for Facilities Service

Index: BNGCRD ASISU Bengal Card Operating

Index	Fund	Org	Account	Program	Amount	Category
BNGCRD	130587	729500	5102	10GAD	(\$50,736.00)	FT Fee-Fall
BNGCRD	130587	729500	5103	10GAD	(\$50,736.00)	FT Fee-Spring
BNGCRD	130587	729500	5107	10GAD	(\$11,760.00)	FT Fee-Summer
BNGCRD	130587	729500	5637	10GAD	(\$24,000.00)	ID Card Replacement Fee
BNGCRD	130587	729500	6103	10GAD	\$51,740.00	Classified Salary
BNGCRD	130587	729500	6203	10GAD	\$8,072.00	Temporary Salary
BNGCRD	130587	729500	630	10GAD	\$29,528.00	Fringe Benefits
BNGCRD	130587	729500	710	10GAD	\$1,400.00	Communications
BNGCRD	130587	729500	720	10GAD	\$69,223.00	Materials
BNGCRD	130587	729500	7277	10GAD	\$5,777.00	Other Administrative Svc
BNGCRD	130587	729500	800	10GAD	\$6,000.00	Capital

ASISU Bengal Card Operating TOTAL: \$34,508.00

Index: LPBS01 PUBL Parking

Index	Fund	Org	Account	Program	Amount	Category
LPBS01	130464	729500	5623	10GAD	(\$1,000,000.00)	Parking Permits
LPBS01	130464	729500	6103	10GAD	\$82,960.80	Classified Salary
LPBS01	130464	729500	6203	10GAD	\$60,000.00	Temporary Salary
LPBS01	130464	729500	630	10GAD	\$49,448.20	Fringe Benefits
LPBS01	130464	729500	700	10GAD	\$600.00	Travel
LPBS01	130464	729500	710	10GAD	\$6,200.00	Communications
LPBS01	130464	729500	720	10GAD	\$340,000.00	Materials
LPBS01	130464	729500	800	10GAD	\$20,000.00	Capital
LPBS01	130464	729500	8991	10GAD	(\$35,000.00)	Interdepartmental Sales
LPBS01	130464	729500	9851	10GAD	\$15,000.00	To Index LCBUS1

PUBL Parking TOTAL: (\$460,791.00)

Index: LPBS02 PUBL Special Events

Index	Fund	Org	Account	Program	Amount	Category
LPBS02	150018	729500	720	10GAD	\$6,500.00	Materials
LPBS02	150018	729500	8991	10GAD	(\$6,500.00)	Interdepartmental Sales

PUBL Special Events TOTAL: \$0.00

Index: LPBS08 PUBL University Place Parking

Index	Fund	Org	Account	Program	Amount	Category
LPBS08	130470	729500	5623	10GAD	(\$180,000.00)	Parking Permits
LPBS08	130470	729500	6103	10GAD	\$24,200.80	Classified Salary
LPBS08	130470	729500	6203	10GAD	\$14,315.00	Temporary Salary
LPBS08	130470	729500	630	10GAD	\$17,674.20	Fringe Benefits
LPBS08	130470	729500	710	10GAD	\$1,200.00	Communications
LPBS08	130470	729500	720	10GAD	\$45,000.00	Materials
LPBS08	130470	729500	800	10GAD	\$40,000.00	Capital

PUBL University Place Parking TOTAL: (\$37,610.00)

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEC Associate VP for Facilities Service

Index: LPBS09 PUBL University Place Security

Index	Fund	Org	Account	Program	Amount	Category
LPBS09	130471	729500	6203	10GAD	\$25,000.00	Temporary Salary
LPBS09	130471	729500	630	10GAD	\$500.00	Fringe Benefits
LPBS09	130471	729500	710	10GAD	\$3,000.00	Communications
LPBS09	130471	729500	720	10GAD	\$9,000.00	Materials
LPBS09	130471	729500	8991	10GAD	(\$55,000.00)	Interdepartmental Sales

PUBL University Place Security TOTAL: (\$17,500.00)

Index: LPBS11 PUBL Meridian Parking

Index	Fund	Org	Account	Program	Amount	Category
LPBS11	130592	729500	5623	10GAD	(\$56,000.00)	Parking Permits
LPBS11	130592	729500	5681	10GAD	(\$3,200.00)	Fines
LPBS11	130592	729500	6203	10GAD	\$8,500.00	Temporary Salary
LPBS11	130592	729500	630	10GAD	\$170.00	Fringe Benefits
LPBS11	130592	729500	710	10GAD	\$300.00	Communications
LPBS11	130592	729500	720	10GAD	\$8,200.00	Materials

PUBL Meridian Parking TOTAL: (\$42,030.00)

Index: LPBS10 PUBL Parking Security

Index	Fund	Org	Account	Program	Amount	Category
LPBS10	130464	729504	6103	10GAD	\$48,838.40	Classified Salary
LPBS10	130464	729504	6203	10GAD	\$115,000.00	Temporary Salary
LPBS10	130464	729504	630	10GAD	\$33,035.60	Fringe Benefits
LPBS10	130464	729504	720	10GAD	\$20,000.00	Materials
LPBS10	130464	729504	800	10GAD	\$11,500.00	Capital

PUBL Parking Security TOTAL: \$228,374.00

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEF Assistant Vice President

Index: LMAIL1 MAIL Mail Center/Local

Index	Fund	Org	Account	Program	Amount	Category
LMAIL1	150026	730000	5622	10GAD	(\$27,000.00)	Postage/Handling Fees
LMAIL1	150026	730000	6103	10GAD	\$46,467.20	Classified Salary
LMAIL1	150026	730000	630	10GAD	\$35,285.80	Fringe Benefits
LMAIL1	150026	730000	710	10GAD	\$16,600.00	Communications
LMAIL1	150026	730000	7112	10GAD	\$222,000.00	Postage & Mailing
LMAIL1	150026	730000	8991	10GAD	(\$256,000.00)	Interdepartmental Sales
LMAIL1	150026	730000	9851	10GAD	(\$81,753.00)	Institutional IDC Recovery

MAIL Mail Center/Local TOTAL: (\$44,400.00)

Index: LMAIL2 MAIL Mail Center Stamps

Index	Fund	Org	Account	Program	Amount	Category
LMAIL2	130490	730000	5622	10GAD	(\$10,000.00)	Postage/Handling Fees
LMAIL2	130490	730000	720	10GAD	\$10,000.00	Materials

MAIL Mail Center Stamps TOTAL: \$0.00

Index: LBTC03 BTC Business and Technology Center

Index	Fund	Org	Account	Program	Amount	Category
LBTC03	130430	731000	5612	10GAD	(\$20,000.00)	Facility Rental
LBTC03	130430	731000	6103	10GAD	\$11,086.40	Classified Salary
LBTC03	130430	731000	630	10GAD	\$8,929.60	Fringe Benefits
LBTC03	130430	731000	710	10GAD	\$375.00	Communications
LBTC03	130430	731000	720	10GAD	\$32,300.00	Materials
LBTC03	130430	731000	8991	10GAD	(\$25,000.00)	Interdepartmental Sales

BTC Business and Technology Center TOTAL: \$7,691.00

Program: 10SRV

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEB Information Technology Services

Index: LTEL01 TELE Telecommunications Operations

Index	Fund	Org	Account	Program	Amount	Category
LTEL01	150023	712500	6102	10SRV	\$538,883.76	Professional Salary
LTEL01	150023	712500	6103	10SRV	\$50,335.20	Classified Salary
LTEL01	150023	712500	6203	10SRV	\$141,000.00	Temporary Salary
LTEL01	150023	712500	630	10SRV	\$256,138.04	Fringe Benefits
LTEL01	150023	712500	700	10SRV	\$25,000.00	Travel
LTEL01	150023	712500	710	10SRV	\$9,800.00	Communications
LTEL01	150023	712500	720	10SRV	\$238,843.00	Materials
LTEL01	150023	712500	8991	10SRV	(\$320,000.00)	Interdepartmental Sales
LTEL01	150023	712500	9851	10SRV	(\$930,000.00)	From Index LTEL02
LTEL01	150023	712500	9851	10SRV	(\$10,000.00)	Local Pooled Revenue

TELE Telecommunications Operations TOTAL: \$0.00

Index: LTEL02 TELE Telecommunications Revenue

Index	Fund	Org	Account	Program	Amount	Category
LTEL02	150024	712500	5628	10SRV	(\$33,900.00)	Other Services
LTEL02	150024	712500	710	10SRV	\$845,700.00	Communications
LTEL02	150024	712500	8991	10SRV	(\$1,962,000.00)	Interdepartmental Sales
LTEL02	150024	712500	9851	10SRV	\$1,166,900.00	To LTEL01 & LITS01

TELE Telecommunications Revenue TOTAL: \$16,700.00

Index: LCOPY1 COPY Quick Copy Service

Index	Fund	Org	Account	Program	Amount	Category
LCOPY1	150020	715000	6102	10SRV	\$40,830.40	Professional Salary
LCOPY1	150020	715000	6103	10SRV	\$27,705.60	Classified Salary
LCOPY1	150020	715000	6203	10SRV	\$29,000.00	Temporary Salary
LCOPY1	150020	715000	630	10SRV	\$40,445.00	Fringe Benefits
LCOPY1	150020	715000	700	10SRV	\$1,000.00	Travel
LCOPY1	150020	715000	710	10SRV	\$3,700.00	Communications
LCOPY1	150020	715000	720	10SRV	\$224,000.00	Materials
LCOPY1	150020	715000	800	10SRV	\$1,200.00	Capital
LCOPY1	150020	715000	8991	10SRV	(\$327,000.00)	Interdepartmental Sales

COPY Quick Copy Service TOTAL: \$40,881.00

Index: LETS05 EDTE ITRC Local

Index	Fund	Org	Account	Program	Amount	Category
LETS05	150021	717500	5206	10SRV	(\$355,244.00)	eISU Fees
LETS05	150021	717500	6102	10SRV	\$141,760.51	Professional Salary
LETS05	150021	717500	6203	10SRV	\$40,000.00	Temporary Salary
LETS05	150021	717500	630	10SRV	\$67,337.49	Fringe Benefits
LETS05	150021	717500	700	10SRV	\$14,000.00	Travel
LETS05	150021	717500	710	10SRV	\$2,000.00	Communications
LETS05	150021	717500	720	10SRV	\$94,000.00	Materials
LETS05	150021	717500	800	10SRV	\$2,000.00	Capital
LETS05	150021	717500	8991	10SRV	(\$2,500.00)	Interdepartmental Sales

IDAHO STATE UNIVERSITY
FY 2017 BUDGET SUMMARY

Program: 10SRV

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEB Information Technology Services

EDTE ITRC Local

TOTAL: \$3,354.00

Program: 10SRV

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEC Associate VP for Facilities Service

Index: LMP002 MP Commuter Bus Operations

Index	Fund	Org	Account	Program	Amount	Category
LMP002	150017	723000	5628	10SRV	(\$250,000.00)	Other Services
LMP002	150017	723000	6102	10SRV	\$19,229.60	Professional Salary
LMP002	150017	723000	6103	10SRV	\$39,139.80	Classified Salary
LMP002	150017	723000	6203	10SRV	\$42,000.00	Temporary Salary
LMP002	150017	723000	630	10SRV	\$33,460.60	Fringe Benefits
LMP002	150017	723000	700	10SRV	\$7,400.00	Travel
LMP002	150017	723000	710	10SRV	\$5,800.00	Communications
LMP002	150017	723000	720	10SRV	\$216,267.00	Materials
LMP002	150017	723000	8991	10SRV	(\$145,000.00)	Interdepartmental Sales

MP Commuter Bus Operations

TOTAL: (\$31,703.00)

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 10SRV

Organization_Level_2: AG Division of Univ Advancement

Organization_Level_3: AGA Vice President for Advancement

Index: LUR006 UREL Photo Production

Index	Fund	Org	Account	Program	Amount	Category
LUR006	150022	900000	5634T	10SRV	(\$584.00)	Other Sales-Tax
LUR006	150022	900000	720	10SRV	\$10,485.00	Materials
LUR006	150022	900000	8991	10SRV	(\$9,901.00)	Interdepartmental Sales

UREL Photo Production

TOTAL:

\$0.00

Program: 10UNA

Organization_Level_2: AA Division of the President
 Organization_Level_3: AAA President's Organization

Index: LEXE01 PRES Executive Promotion

Index	Fund	Org	Account	Program	Amount	Category
LEXE01	130427	100000	5931	10UNA	(\$26,000.00)	Gifts and Donations
LEXE01	130427	100000	700	10UNA	\$5,000.00	Travel
LEXE01	130427	100000	720	10UNA	\$21,000.00	Materials

PRES Executive Promotion TOTAL: \$0.00

Index: LGEN03 GEN Public Relations/Promotion

Index	Fund	Org	Account	Program	Amount	Category
LGEN03	130461	100000	5931	10UNA	(\$63,000.00)	Gifts and Donations
LGEN03	130461	100000	720	10UNA	\$63,000.00	Materials

GEN Public Relations/Promotion TOTAL: \$0.00

Index: LGEN04 GEN OSBE Promotion

Index	Fund	Org	Account	Program	Amount	Category
LGEN04	130462	100000	5931	10UNA	(\$5,000.00)	Gifts and Donations
LGEN04	130462	100000	720	10UNA	\$5,000.00	Materials

GEN OSBE Promotion TOTAL: \$0.00

Program: 10UNA

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACA Academic Affairs Organizations

Index: LAFF01 AAFF Academic Affairs-Promotion

Index	Fund	Org	Account	Program	Amount	Category
LAFF01	130492	300000	720	10UNA	\$35,000.00	Materials

AAFF Academic Affairs-Promotion TOTAL: \$35,000.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 10UNA

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: LFAD06 FIN Finance and Admin - Promotion

Index	Fund	Org	Account	Program	Amount	Category
LFAD06	130435	700000	5634T	10UNA	(\$1,100.00)	Other Sales-Tax
LFAD06	130435	700000	720	10UNA	\$1,100.00	Materials

FIN Finance and Admin - Promotion

TOTAL:

\$0.00

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement
 Organization_Level_3: AGA Vice President for Advancement

Index: LUR001 UREL Government Relations

Index	Fund	Org	Account	Program	Amount	Category
LUR001	130472	900000	6102	10UNA	\$108,659.20	Professional Salary
LUR001	130472	900000	630	10UNA	\$35,022.80	Fringe Benefits
LUR001	130472	900000	700	10UNA	\$2,500.00	Travel
LUR001	130472	900000	710	10UNA	\$670.00	Communications
LUR001	130472	900000	720	10UNA	\$1,400.00	Materials
LUR001	130472	900000	9851	10UNA	(\$143,682.00)	Institutional IDC Recovery

UREL Government Relations TOTAL: \$4,570.00

Index: LUR002 UREL Isu Magazine - Local

Index	Fund	Org	Account	Program	Amount	Category
LUR002	130473	900000	720	10UNA	\$23,000.00	Materials
LUR002	130473	900000	8991	10UNA	(\$11,000.00)	Interdepartmental Sales
LUR002	130473	900000	9851	10UNA	(\$6,000.00)	From Index LALUM1

UREL Isu Magazine - Local TOTAL: \$6,000.00

Index: LUR005 UREL Univ. Relations/Advertising

Index	Fund	Org	Account	Program	Amount	Category
LUR005	130476	900000	5931	10UNA	(\$22,500.00)	Gifts and Donations
LUR005	130476	900000	720	10UNA	\$35,000.00	Materials
LUR005	130476	900000	9851	10UNA	(\$12,500.00)	Local Pooled Revenue

UREL Univ. Relations/Advertising TOTAL: \$0.00

Index: LUR007 UREL Web Communications - Local

Index	Fund	Org	Account	Program	Amount	Category
LUR007	130477	900000	720	10UNA	\$1,945.00	Materials
LUR007	130477	900000	8991	10UNA	(\$1,945.00)	Interdepartmental Sales

UREL Web Communications - Local TOTAL: \$0.00

Index: LUR009 UREL Alumni Relations Promotional

Index	Fund	Org	Account	Program	Amount	Category
LUR009	130679	900000	720	10UNA	\$5,000.00	Materials
LUR009	130679	900000	9851	10UNA	(\$5,000.00)	From Index LALUM3

UREL Alumni Relations Promotional TOTAL: \$0.00

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement
 Organization_Level_3: AGB Associate VP for Development

Index: LDEV01 DEVL I Love ISU

Index	Fund	Org	Account	Program	Amount	Category
LDEV01	130616	910000	5931	10UNA	(\$25,000.00)	Gifts and Donations
LDEV01	130616	910000	710	10UNA	\$1,000.00	Communications
LDEV01	130616	910000	720	10UNA	\$24,000.00	Materials

DEVL I Love ISU TOTAL: \$0.00

Index: LDEV02 DEVL Dir Of Development-Prom

Index	Fund	Org	Account	Program	Amount	Category
LDEV02	130485	910000	5931	10UNA	(\$39,300.00)	Gifts and Donations
LDEV02	130485	910000	6102	10UNA	\$25,501.26	Professional Salary
LDEV02	130485	910000	630	10UNA	\$10,309.74	Fringe Benefits
LDEV02	130485	910000	710	10UNA	\$3,489.00	Communications

DEVL Dir Of Development-Prom TOTAL: \$0.00

Index: LDEV03 DEVL Development-Local

Index	Fund	Org	Account	Program	Amount	Category
LDEV03	130486	910000	5931	10UNA	(\$830,217.00)	Gifts and Donations
LDEV03	130486	910000	6102	10UNA	\$449,824.28	Professional Salary
LDEV03	130486	910000	6103	10UNA	\$107,148.95	Classified Salary
LDEV03	130486	910000	630	10UNA	\$223,943.77	Fringe Benefits
LDEV03	130486	910000	700	10UNA	\$12,000.00	Travel
LDEV03	130486	910000	710	10UNA	\$6,000.00	Communications
LDEV03	130486	910000	720	10UNA	\$33,000.00	Materials
LDEV03	130486	910000	9851	10UNA	(\$1,700.00)	Local Pooled Revenue

DEVL Development-Local TOTAL: (\$0.00)

Index: LDEV04 DEVL Isu Boise Center/Local

Index	Fund	Org	Account	Program	Amount	Category
LDEV04	130487	910000	5931	10UNA	(\$18,000.00)	Gifts and Donations
LDEV04	130487	910000	700	10UNA	\$6,000.00	Travel
LDEV04	130487	910000	710	10UNA	\$6,000.00	Communications
LDEV04	130487	910000	720	10UNA	\$6,000.00	Materials

DEVL Isu Boise Center/Local TOTAL: \$0.00

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement
 Organization_Level_3: AGC Director Alumni Relations

Index: LALUM1 ALUM Alumni Student Fee

Index	Fund	Org	Account	Program	Amount	Category
LALUM1	130480	920000	5102	10UNA	(\$18,007.00)	FT Fee-Fall
LALUM1	130480	920000	5103	10UNA	(\$18,008.00)	FT Fee-Spring
LALUM1	130480	920000	6203	10UNA	\$2,324.00	Temporary Salary
LALUM1	130480	920000	630	10UNA	\$46.00	Fringe Benefits
LALUM1	130480	920000	700	10UNA	\$2,500.00	Travel
LALUM1	130480	920000	710	10UNA	\$1,338.00	Communications
LALUM1	130480	920000	720	10UNA	\$23,807.00	Materials
LALUM1	130480	920000	9851	10UNA	\$6,000.00	To Index LUR002

ALUM Alumni Student Fee TOTAL: \$0.00

Index: LALUM3 ALUM Alumni Relations/Local

Index	Fund	Org	Account	Program	Amount	Category
LALUM3	130482	920000	560	10UNA	(\$75,950.00)	Sales and Service-Other Dept
LALUM3	130482	920000	5931	10UNA	(\$10,500.00)	Gifts and Donations
LALUM3	130482	920000	6102	10UNA	\$4,696.71	Professional Salary
LALUM3	130482	920000	6203	10UNA	\$5,347.00	Temporary Salary
LALUM3	130482	920000	630	10UNA	\$1,786.29	Fringe Benefits
LALUM3	130482	920000	700	10UNA	\$2,500.00	Travel
LALUM3	130482	920000	710	10UNA	\$800.00	Communications
LALUM3	130482	920000	720	10UNA	\$68,820.00	Materials
LALUM3	130482	920000	8991	10UNA	(\$2,500.00)	Interdepartmental Sales
LALUM3	130482	920000	9851	10UNA	\$5,000.00	To Index LUR009

ALUM Alumni Relations/Local TOTAL: (\$0.00)

Index: LALUM4 ALUM Magnuson House Fund

Index	Fund	Org	Account	Program	Amount	Category
LALUM4	130483	920000	5612	10UNA	(\$5,400.00)	Facility Rental
LALUM4	130483	920000	720	10UNA	\$5,500.00	Materials
LALUM4	130483	920000	8991	10UNA	(\$100.00)	Interdepartmental Sales

ALUM Magnuson House Fund TOTAL: \$0.00

Index: LALUM7 ALUM ISU Alumni Membership Prog

Index	Fund	Org	Account	Program	Amount	Category
LALUM7	130739	920000	5634	10UNA	(\$12,000.00)	Other Sales
LALUM7	130739	920000	700	10UNA	\$2,500.00	Travel
LALUM7	130739	920000	710	10UNA	\$1,800.00	Communications
LALUM7	130739	920000	720	10UNA	\$7,700.00	Materials

ALUM ISU Alumni Membership Prog TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement
 Organization_Level_3: AGD Director of Events

Index: LEVNT2 EVEN Event Management - Local

Index	Fund	Org	Account	Program	Amount	Category
LEVNT2	130478	931000	560	10UNA	(\$392,000.00)	Sales and Service-Other Dept
LEVNT2	130478	931000	6102	10UNA	\$22,729.20	Professional Salary
LEVNT2	130478	931000	6203	10UNA	\$45,000.00	Temporary Salary
LEVNT2	130478	931000	630	10UNA	\$7,453.80	Fringe Benefits
LEVNT2	130478	931000	710	10UNA	\$3,800.00	Communications
LEVNT2	130478	931000	720	10UNA	\$300,000.00	Materials

EVEN Event Management - Local

TOTAL: (\$13,017.00)

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: AAE Faculty Senate

Index: FACS01 FACS Faculty Senate - Local

Index	Fund	Org	Account	Program	Amount	Category
FACS01	130524	150000	720	11ACS	\$5,400.00	Materials

FACS Faculty Senate - Local

TOTAL: \$5,400.00

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: LART01 AS Davis Art Gallery

Index	Fund	Org	Account	Program	Amount	Category
LART01	130008	310200	5931	11ACS	(\$1,500.00)	Gifts and Donations
LART01	130008	310200	720	11ACS	\$1,000.00	Materials

AS Davis Art Gallery **TOTAL: (\$500.00)**

Index: LMC002 MC Commun and Rhetorical

Index	Fund	Org	Account	Program	Amount	Category
LMC002	130032	310400	5205	11ACS	(\$35,000.00)	Class Fees
LMC002	130032	310400	6203	11ACS	\$13,584.00	Temporary Salary
LMC002	130032	310400	630	11ACS	\$272.00	Fringe Benefits
LMC002	130032	310400	720	11ACS	\$1,500.00	Materials
LMC002	130032	310400	800	11ACS	\$1,500.00	Capital

MC Commun and Rhetorical **TOTAL: (\$18,144.00)**

Index: LPSY02 PSYC Psychology Clinic

Index	Fund	Org	Account	Program	Amount	Category
LPSY02	130082	313200	5412	11ACS	(\$8,000.00)	Clinic Fees
LPSY02	130082	313200	710	11ACS	\$1,000.00	Communications
LPSY02	130082	313200	720	11ACS	\$8,000.00	Materials
LPSY02	130082	313200	8991	11ACS	(\$1,000.00)	Interdepartmental Sales

PSYC Psychology Clinic **TOTAL: \$0.00**

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACE College of Business Dean

Index: LBA002 eISU Fees

Index	Fund	Org	Account	Program	Amount	Category
LBA002	130088	320000	5206	11ACS	(\$116,000.00)	eISU Fees
LBA002	130088	320000	720	11ACS	\$50,000.00	Materials
LBA002	130088	320000	800	11ACS	\$66,000.00	Capital

eISU Fees **TOTAL: \$0.00**

Index: LBA004 BA College Of Business-Contrib

Index	Fund	Org	Account	Program	Amount	Category
LBA004	130090	320000	5931	11ACS	(\$108,000.00)	Gifts and Donations
LBA004	130090	320000	700	11ACS	\$5,000.00	Travel
LBA004	130090	320000	710	11ACS	\$8,000.00	Communications
LBA004	130090	320000	720	11ACS	\$95,000.00	Materials

BA College Of Business-Contrib **TOTAL: \$0.00**

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LHRP02 HRP Health Related Profs./Local

Index	Fund	Org	Account	Program	Amount	Category
LHRP02	130148	350000	6101	11ACS	\$40,047.46	Faculty Salary
LHRP02	130148	350000	6102	11ACS	\$150,021.36	Professional Salary
LHRP02	130148	350000	630	11ACS	\$78,426.18	Fringe Benefits
LHRP02	130148	350000	700	11ACS	\$25,000.00	Travel
LHRP02	130148	350000	710	11ACS	\$3,500.00	Communications
LHRP02	130148	350000	720	11ACS	\$100,000.00	Materials
LHRP02	130148	350000	9012	11ACS	(\$400,000.00)	Indirect Cost Recovery
LHRP02	130148	350000	9851	11ACS	\$2,500.00	To Index LHRP01

HRP Health Related Profs./Local TOTAL: (\$505.00)

Index: LDHY01 DENT Dental Hygiene

Index	Fund	Org	Account	Program	Amount	Category
LDHY01	130164	351000	5412	11ACS	(\$140,000.00)	Clinic Fees
LDHY01	130164	351000	5427	11ACS	(\$195,000.00)	Other Sales
LDHY01	130164	351000	6101	11ACS	\$1,080.20	Faculty Salary
LDHY01	130164	351000	6103	11ACS	\$3,242.23	Classified Salary
LDHY01	130164	351000	6203	11ACS	\$65,000.00	Temporary Salary
LDHY01	130164	351000	630	11ACS	\$3,635.57	Fringe Benefits
LDHY01	130164	351000	710	11ACS	\$2,600.00	Communications
LDHY01	130164	351000	720	11ACS	\$72,814.00	Materials
LDHY01	130164	351000	7713	11ACS	\$185,000.00	Resale-Merchandise

DENT Dental Hygiene TOTAL: (\$1,628.00)

Index: LDHY02 DENT Dent. Hyg. Discretionary Fund

Index	Fund	Org	Account	Program	Amount	Category
LDHY02	130165	351000	5931	11ACS	(\$5,000.00)	Gifts and Donations
LDHY02	130165	351000	800	11ACS	\$5,000.00	Capital

DENT Dent. Hyg. Discretionary Fund TOTAL: \$0.00

Index: LDHY03 DENT Dental Hygiene Con Educ

Index	Fund	Org	Account	Program	Amount	Category
LDHY03	130166	351000	5411	11ACS	(\$5,000.00)	Conference/Programs-Non Credit
LDHY03	130166	351000	700	11ACS	\$5,000.00	Travel

DENT Dental Hygiene Con Educ TOTAL: \$0.00

Index: LCSE01 CSED Speech And Hearing Clinic

Index	Fund	Org	Account	Program	Amount	Category
LCSE01	130168	351500	5412	11ACS	(\$95,000.00)	Clinic Fees
LCSE01	130168	351500	5931	11ACS	(\$3,000.00)	Gifts and Donations
LCSE01	130168	351500	6101	11ACS	\$48,471.79	Faculty Salary
LCSE01	130168	351500	6103	11ACS	\$22,651.20	Classified Salary
LCSE01	130168	351500	630	11ACS	\$35,501.01	Fringe Benefits
LCSE01	130168	351500	710	11ACS	\$15,000.00	Communications
LCSE01	130168	351500	720	11ACS	\$6,376.00	Materials
LCSE01	130168	351500	9851	11ACS	(\$30,000.00)	From Index LCSE15

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: LIRH01 HRP Irh/Chp - Local

Index	Fund	Org	Account	Program	Amount	Category
LIRH01	130149	357000	6102	11ACS	\$1,440.92	Professional Salary
LIRH01	130149	357000	6203	11ACS	\$3,500.00	Temporary Salary
LIRH01	130149	357000	630	11ACS	\$678.08	Fringe Benefits
LIRH01	130149	357000	710	11ACS	\$1,500.00	Communications
LIRH01	130149	357000	720	11ACS	\$1,500.00	Materials
LIRH01	130149	357000	9012	11ACS	(\$25,897.00)	Indirect Cost Recovery

HRP Irh/Chp - Local TOTAL: (\$17,278.00)

Index: LAPL01 APLB Treasure Valley A&P Local

Index	Fund	Org	Account	Program	Amount	Category
LAPL01	130746	358500	5452	11ACS	(\$500.00)	Facility Rental
LAPL01	130746	358500	5931	11ACS	(\$24,500.00)	Gifts and Donations
LAPL01	130746	358500	6102	11ACS	\$43,284.80	Professional Salary
LAPL01	130746	358500	630	11ACS	\$21,108.20	Fringe Benefits
LAPL01	130746	358500	720	11ACS	\$12,000.00	Materials
LAPL01	130746	358500	800	11ACS	\$5,000.00	Capital
LAPL01	130746	358500	9851	11ACS	(\$64,393.00)	From Index LITS07

APLB Treasure Valley A&P Local TOTAL: (\$8,000.00)

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACI College of Pharmacy

Index: LPHR23 PHAR Pharmacy Cont Educ

Index	Fund	Org	Account	Program	Amount	Category
LPHR23	130209	360500	5411	11ACS	(\$13,000.00)	Conference/Programs-Non Credit
LPHR23	130209	360500	6203	11ACS	\$4,673.00	Temporary Salary
LPHR23	130209	360500	630	11ACS	\$93.00	Fringe Benefits
LPHR23	130209	360500	710	11ACS	\$1,000.00	Communications
LPHR23	130209	360500	720	11ACS	\$11,000.00	Materials

PHAR Pharmacy Cont Educ

TOTAL: \$3,766.00

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: LGNL01 COT General

Index	Fund	Org	Account	Program	Amount	Category
LGNL01	130334	380500	5206	11ACS	(\$32,058.00)	eISU Fees
LGNL01	130334	380500	5411	11ACS	(\$10.00)	Conference/Programs-Non Credit
LGNL01	130334	380500	6203	11ACS	\$6,977.00	Temporary Salary
LGNL01	130334	380500	630	11ACS	\$139.00	Fringe Benefits
LGNL01	130334	380500	700	11ACS	\$277.00	Travel
LGNL01	130334	380500	710	11ACS	\$1,326.00	Communications
LGNL01	130334	380500	720	11ACS	\$15,902.00	Materials
LGNL01	130334	380500	800	11ACS	\$79,776.00	Capital
LGNL01	130334	380500	8991	11ACS	(\$266.00)	Interdepartmental Sales

COT General TOTAL: \$72,063.00

Index: LUPGR COT Upgrade

Index	Fund	Org	Account	Program	Amount	Category
LUPGR	130339	380500	9012	11ACS	(\$4.00)	Indirect Cost Recovery

COT Upgrade TOTAL: (\$4.00)

Index: LEXPO COT Tech Expo

Index	Fund	Org	Account	Program	Amount	Category
LEXPO	130332	381000	5455	11ACS	(\$6,720.00)	Other Rentals
LEXPO	130332	381000	710	11ACS	\$428.00	Communications
LEXPO	130332	381000	720	11ACS	\$6,320.00	Materials
LEXPO	130332	381000	8991	11ACS	(\$80.00)	Interdepartmental Sales

COT Tech Expo TOTAL: (\$52.00)

Index: LCOS01 COT Cosmetology Live Work

Index	Fund	Org	Account	Program	Amount	Category
LCOS01	130253	390100	5427	11ACS	(\$129,924.00)	Other Sales
LCOS01	130253	390100	6103	11ACS	\$20,908.80	Classified Salary
LCOS01	130253	390100	630	11ACS	\$16,688.20	Fringe Benefits
LCOS01	130253	390100	700	11ACS	\$4,520.00	Travel
LCOS01	130253	390100	710	11ACS	\$385.00	Communications
LCOS01	130253	390100	720	11ACS	\$88,206.00	Materials

COT Cosmetology Live Work TOTAL: \$784.00

Index: LCUL01 COT Culinary Art Live Work

Index	Fund	Org	Account	Program	Amount	Category
LCUL01	130256	390200	5427	11ACS	(\$195,863.00)	Other Sales
LCUL01	130256	390200	6102	11ACS	\$30,451.20	Professional Salary
LCUL01	130256	390200	6203	11ACS	\$78,075.00	Temporary Salary
LCUL01	130256	390200	630	11ACS	\$20,279.80	Fringe Benefits
LCUL01	130256	390200	710	11ACS	\$1,057.00	Communications
LCUL01	130256	390200	720	11ACS	\$59,804.00	Materials
LCUL01	130256	390200	800	11ACS	\$7,702.00	Capital
LCUL01	130256	390200	8991	11ACS	(\$9,871.00)	Interdepartmental Sales

COT Culinary Art Live Work TOTAL: (\$8,365.00)

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

COT Auto Tech Live Work **TOTAL: (\$10,278.00)**

Index: LDIE01 COT Diesel Live Work

Index	Fund	Org	Account	Program	Amount	Category
LDIE01	130362	450600	5427	11ACS	(\$28,616.00)	Other Sales
LDIE01	130362	450600	700	11ACS	\$2,849.00	Travel
LDIE01	130362	450600	710	11ACS	\$7.00	Communications
LDIE01	130362	450600	720	11ACS	\$37,254.00	Materials

COT Diesel Live Work **TOTAL: \$11,494.00**

Index: LWELD1 COT Welding Local Other

Index	Fund	Org	Account	Program	Amount	Category
LWELD1	130347	450700	5311	11ACS	(\$448.00)	Miscellaneous Non-Instruct Fee
LWELD1	130347	450700	5427	11ACS	(\$7,024.00)	Other Sales
LWELD1	130347	450700	5931	11ACS	(\$709.00)	Gifts and Donations
LWELD1	130347	450700	700	11ACS	\$420.00	Travel
LWELD1	130347	450700	720	11ACS	\$6,743.00	Materials
LWELD1	130347	450700	800	11ACS	\$1,067.00	Capital
LWELD1	130347	450700	8991	11ACS	(\$6,907.00)	Interdepartmental Sales

COT Welding Local Other **TOTAL: (\$6,858.00)**

IDAHO STATE UNIVERSITY
FY 2017 BUDGET SUMMARY

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACN Associate Provost Acad Programming

Index: LSSC03 SSC Fundraising project

Index	Fund	Org	Account	Program	Amount	Category
LSSC03	130762	501000	5931	11ACS	(\$2,500.00)	Gifts and Donations
LSSC03	130762	501000	720	11ACS	\$1,000.00	Materials

SSC Fundraising project

TOTAL: (\$1,500.00)

Program: 11ACS

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEB Information Technology Services

Index: LITS01 ITS Computer Services

Index	Fund	Org	Account	Program	Amount	Category
LITS01	150027	710000	5206	11ACS	(\$142,000.00)	eISU Fees
LITS01	150027	710000	6102	11ACS	\$179,000.81	Professional Salary
LITS01	150027	710000	6103	11ACS	\$34,340.80	Classified Salary
LITS01	150027	710000	630	11ACS	\$92,700.39	Fringe Benefits
LITS01	150027	710000	710	11ACS	\$142,000.00	Communications
LITS01	150027	710000	720	11ACS	\$118,003.00	Materials
LITS01	150027	710000	800	11ACS	\$10,000.00	Capital
LITS01	150027	710000	8991	11ACS	(\$200,000.00)	Interdepartmental Sales
LITS01	150027	710000	9851	11ACS	(\$236,900.00)	From Index LTEL02

ITS Computer Services TOTAL: (\$2,855.00)

Index: LITS03 ITS Tech Fee - Central Computer

Index	Fund	Org	Account	Program	Amount	Category
LITS03	130498	710000	6102	11ACS	\$63,460.80	Professional Salary
LITS03	130498	710000	630	11ACS	\$25,241.20	Fringe Benefits
LITS03	130498	710000	700	11ACS	\$5,000.00	Travel
LITS03	130498	710000	710	11ACS	\$3,000.00	Communications
LITS03	130498	710000	720	11ACS	\$380,000.00	Materials
LITS03	130498	710000	800	11ACS	\$100,000.00	Capital
LITS03	130498	710000	9851	11ACS	(\$576,702.00)	From Index LITS07

ITS Tech Fee - Central Computer TOTAL: \$0.00

Index: LITS04 ITS Tech Fee - Computer Lab

Index	Fund	Org	Account	Program	Amount	Category
LITS04	130499	710000	6102	11ACS	\$217,256.00	Professional Salary
LITS04	130499	710000	630	11ACS	\$82,068.00	Fringe Benefits
LITS04	130499	710000	720	11ACS	\$44,521.00	Materials
LITS04	130499	710000	800	11ACS	\$100,000.00	Capital
LITS04	130499	710000	9851	11ACS	(\$404,000.00)	From Index LITS07

ITS Tech Fee - Computer Lab TOTAL: \$39,845.00

Index: LITS06 ITS Microcomputer Lab Student Fee

Index	Fund	Org	Account	Program	Amount	Category
LITS06	130500	710000	5311	11ACS	(\$521,000.00)	Miscellaneous Non-Instruct Fee
LITS06	130500	710000	6102	11ACS	\$45,968.00	Professional Salary
LITS06	130500	710000	6203	11ACS	\$155,220.00	Temporary Salary
LITS06	130500	710000	630	11ACS	\$24,983.00	Fringe Benefits
LITS06	130500	710000	700	11ACS	\$4,000.00	Travel
LITS06	130500	710000	710	11ACS	\$2,000.00	Communications
LITS06	130500	710000	720	11ACS	\$143,829.00	Materials
LITS06	130500	710000	800	11ACS	\$145,000.00	Capital

ITS Microcomputer Lab Student Fee TOTAL: \$0.00

Program: 11ACS

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEB Information Technology Services

Index: LETS01 EDTE Distance Learning Center/Local

Index	Fund	Org	Account	Program	Amount	Category
LETS01	150028	717500	5612	11ACS	(\$2,500.00)	Facility Rental
LETS01	150028	717500	700	11ACS	\$1,500.00	Travel
LETS01	150028	717500	720	11ACS	\$1,000.00	Materials
LETS01	150028	717500	8991	11ACS	(\$500.00)	Interdepartmental Sales

EDTE Distance Learning Center/Local TOTAL: (\$500.00)

Index: LETS03 EDTE Cable TV

Index	Fund	Org	Account	Program	Amount	Category
LETS03	130504	717500	5672	11ACS	(\$24,000.00)	Royalty Income
LETS03	130504	717500	720	11ACS	\$6,000.00	Materials
LETS03	130504	717500	800	11ACS	\$10,000.00	Capital

EDTE Cable TV TOTAL: (\$8,000.00)

Index: LETS04 EDTE Instructional Media Center

Index	Fund	Org	Account	Program	Amount	Category
LETS04	150029	717500	6102	11ACS	\$31,730.84	Professional Salary
LETS04	150029	717500	6103	11ACS	\$40,913.60	Classified Salary
LETS04	150029	717500	630	11ACS	\$37,777.56	Fringe Benefits
LETS04	150029	717500	720	11ACS	\$300.00	Materials
LETS04	150029	717500	8991	11ACS	(\$300.00)	Interdepartmental Sales
LETS04	150029	717500	9851	11ACS	(\$110,422.00)	From Index LITS07

EDTE Instructional Media Center TOTAL: (\$0.00)

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 11SRV

Organization_Level_2: AB Division of Health Sciences
 Organization_Level_3: ABA Division of Health Sciences

Index: LOME02 MEDI ICHR Local

Index	Fund	Org	Account	Program	Amount	Category
LOME02	150036	200000	6103	11SRV	\$1,304.16	Classified Salary
LOME02	150036	200000	630	11SRV	\$1,501.84	Fringe Benefits

MEDI ICHR Local

TOTAL: \$2,806.00

Program: 11UNA

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: AAE Faculty Senate

Index: FACS02 FACS Faculty Senate - Promotional

Index	Fund	Org	Account	Program	Amount	Category
FACS02	130525	150000	720	11UNA	\$144.00	Materials

FACS Faculty Senate - Promotional **TOTAL:** **\$144.00**

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 11UNA

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: LAL008 AL New Year's Eve Gala

Index	Fund	Org	Account	Program	Amount	Category
LAL008	130763	310000	5430T	11UNA	(\$15,000.00)	Other Ticket Sales-Tax
LAL008	130763	310000	5931	11UNA	(\$40,000.00)	Gifts and Donations
LAL008	130763	310000	710	11UNA	\$250.00	Communications
LAL008	130763	310000	720	11UNA	\$22,000.00	Materials
LAL008	130763	310000	870	11UNA	\$30,000.00	GTA Waiver

AL New Year's Eve Gala

TOTAL: (\$2,750.00)

IDAHO STATE UNIVERSITY
 FY 2017 BUDGET SUMMARY

Program: 11UNA

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACE College of Business Dean

Index: LBA001 BA Col Of Business-Promotion

Index	Fund	Org	Account	Program	Amount	Category
LBA001	130087	320000	5931	11UNA	(\$3,500.00)	Gifts and Donations
LBA001	130087	320000	720	11UNA	\$3,500.00	Materials

BA Col Of Business-Promotion

TOTAL:

\$0.00

Program: 11UNA

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACF College of Education

Index: LEDU03 EDUC COE Promotion/Public Relations

Index	Fund	Org	Account	Program	Amount	Category
LEDU03	130099	330000	700	11UNA	\$3,000.00	Travel
LEDU03	130099	330000	720	11UNA	\$2,000.00	Materials

EDUC COE Promotion/Public Relations TOTAL: \$5,000.00

Program: 13SCF

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: X30414 FINA Registration Fee Schp

Index	Fund	Org	Account	Program	Amount	Category
X30414	130414	534100	5102	13SCF	(\$82,026.00)	FT Fee-Fall
X30414	130414	534100	5103	13SCF	(\$82,026.00)	FT Fee-Spring
X30414	130414	534100	870	13SCF	\$10,687.00	GTA Waiver
X30414	130414	534100	9851	13SCF	\$153,365.00	To Index X30417

FINA Registration Fee Schp TOTAL: \$0.00

Index: X30416 FINA ASISU General Fee Scholarship

Index	Fund	Org	Account	Program	Amount	Category
X30416	130416	534100	5102	13SCF	(\$40,939.00)	FT Fee-Fall
X30416	130416	534100	5103	13SCF	(\$40,940.00)	FT Fee-Spring
X30416	130416	534100	870	13SCF	\$81,879.00	GTA Waiver

FINA ASISU General Fee Scholarship TOTAL: \$0.00

Index: X30417 FINA ASISU Scholarship

Index	Fund	Org	Account	Program	Amount	Category
X30417	130417	534100	870	13SCF	\$153,365.00	GTA Waiver
X30417	130417	534100	9851	13SCF	(\$153,365.00)	From Index X30414

FINA ASISU Scholarship TOTAL: \$0.00

Index: Y80085 Room And Board Scholarships

Index	Fund	Org	Account	Program	Amount	Category
Y80085	280085	534100	870	13SCF	\$125,160.00	GTA Waiver
Y80085	280085	534100	9851	13SCF	(\$125,160.00)	Local Pooled Revenue

Room And Board Scholarships TOTAL: \$0.00

Page intentionally left blank.

**IDAHO STATE UNIVERSITY
AUXILIARY ENTERPRISES OPERATING BUDGET
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
Schedule A - Summary of Sources and Uses	A-1
Summary of Expenditures by Department by Category	B-1
 Budget Detail by Department	
Athletics:	
Revenue & Transfer -----	1
Marketing -----	1
Student Support -----	1
Davis Field Complex -----	1
Athletic Event & Facility Operations -----	1
Sports Information -----	2
Training Room -----	2
Equipment Room -----	2
Bengal Foundation -----	2
Insurance -----	2
Weight Training -----	3
Administration -----	3
Athletic Major Gifts -----	3
Women's Basketball -----	3
Volleyball -----	3
Women's Track & Field -----	4
Soccer -----	4
Women's Tennis -----	4
Women's Golf -----	5
Women's Cross Country -----	5
Men's Basketball -----	5
Football -----	5
Men's Tennis -----	6
Men's Track & Field -----	6
Men's Cross Country -----	6
University Housing	
Student Programs -----	20
Administration -----	20
Custodial Services -----	20
Housing Units -----	21
Conferences -----	23
Food Service -----	20

**IDAHO STATE UNIVERSITY
AUXILIARY ENTERPRISES OPERATING BUDGET
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
Student Health Service	
Student Health Service -----	9
Utilities -----	9
Bookstore -----	8
Associate Students:	
Revenue & Transfer -----	13
Bengal Newspaper -----	14
KISU - FM Radio -----	14
Boise Programmers -----	14
Student Organizations -----	14
Program Board -----	15
Student Government -----	15
Twin Falls Programming -----	15
Idaho Falls Programming -----	15
Early Learning Center -----	16
International Affairs Council -----	16
Student Insurance -----	16
Leadership Trainer -----	16
IF ELC -----	17
Bengal Movie Theater -----	17
Recreation/Intramural	
Revenue & Transfer -----	17
Recreation Facility Capital -----	17
Rodeo Team -----	18
Sports Clubs -----	18
Bengal Dancers -----	18
Intramurals -----	18
Rec Facilities Operation -----	19
Satellite Campus Recreation -----	19
Cheerleading -----	19
Student Union -----	11
Bennion Student Union -----	13
Holt Arena -----	24

**IDAHO STATE UNIVERSITY
SUMMARY OF SOURCES AND USES
AUXILIARY ENTERPRISES
JULY 1, 2016 - JUNE 30, 2017**

Sources of Funds:

State Appropriations	
General Account	
Endowment Funds	
Student Fees	
Total Appropriations	<u>\$0</u>
Other Student Fees	\$8,785,191
Federal Approp	0
Federal Grants & Contracts	0
State Grants & Contracts	0
Private Gifts, Grants & Contracts	838,694
Sales & Services of Educ Act	0
Sales & Services of Aux Ent	13,310,929
Indirect Costs	0
Other	668,505
Total Revenue	<u><u>\$23,603,319</u></u>

Uses of Funds:

Instruction	\$0
Research	0
Public Service	0
Academic Support	0
Libraries	0
Student Services	0
Institutional Support	0
Physical Plant	0
Scholarships & Fellowships	0
Auxiliary Enterprises	23,930,293
Total Uses	<u><u>\$23,930,293</u></u>
Increase/(Decrease) to Balance	<u><u>(\$326,974)</u></u>
Employee FTE	115.77

SCHEDULE-A

IDAHO STATE UNIVERSITY
AUXILLIARY ACCOUNTS
DEPARTMENTAL SUMMARY
JULY 1, 2016 - JUNE 30, 2017

		EXPENDITURE SUMMARY					FY2017 TOTAL	REVENUE SUMMARY			FY2017 TOTAL
INDEX	PROGRAM	FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSE	CAPITAL TRANSFERS	TOTAL OUTLAY	TOTAL BUDGET	REVENUE AMOUNT	FUND TRANSFERS	BALANCE	TOTAL REVENUE
BNGDNC	BENGAL DANCERS	0.00	\$19,425	\$70,575	\$0	\$0	\$90,000	\$20,000	\$0	\$0	\$20,000
CHRLDR	CHEERLEADING	0.00	14,085	28,915	0	0	43,000	0	43,000	0	43,000
CHRCMP	CHEERLEADING CAMP	0.00	1,300	28,700	0	0	30,000	30,000	0	0	30,000
INTRAM	ASISU/INTRAMURALS	1.15	104,036	5,849	0	0	109,885	6,761	0	0	6,761
RECF01	REVENUE & TRANSFER	0.00	0	74,069	87,785	0	161,854	873,417	0	5,852	879,269
RECF02	CAMPUS RECREATION PROG.	5.90	545,865	165,489	0	0	711,354	291,080	0	0	291,080
RECF03	RECREATION FACILITY CAP RES	0.00	0	14,785	0	0	14,785	0	44,785	0	44,785
RECF04	CAMPUS REC SATELLITE CAMPUS	0.00	3,684	13,316	0	0	17,000	0	0	0	0
RODEO	ISU RODEO TEAM	0.00	15,750	77,150	0	0	92,900	25,305	0	0	25,305
SPRTCL	ASISU SPORT CLUBS	1.00	56,398	32,724	0	0	89,122	19,700	0	0	19,700
	TOTAL CAMPUS RECREATION	8.05	\$760,543	\$511,572	\$87,785	\$0	\$1,359,900	\$1,266,263	\$87,785	\$5,852	\$1,359,900
HSCONF	HOUSING STDT PROGRAMS	0.00	\$18,360	\$26,000	\$0	\$0	\$44,360	\$45,000	\$0	\$0	\$45,000
HSADMN	STUDENT HOUSING	8.00	759,214	2,127,870	0	16,900	2,903,984	411,600	0	451,636	863,236
HSCUST	CUSTODIAL SERVICES	3.00	143,603	138,000	0	0	281,603	0	0	0	0
HSXXX	HOUSING UNITS	13.00	690,629	1,105,868	0	92,000	1,888,497	4,210,208	0	0	4,210,208
	TOTAL STUDENT HOUSING	24.00	\$1,611,806	\$3,397,738	\$0	\$108,900	\$5,118,444	\$4,666,808	\$0	\$451,636	\$5,118,444
HLT001	STUDENT HEALTH SERVICES	17.56	\$1,494,388	\$333,330	\$0	\$30,000	\$1,857,718	\$1,889,063	\$0	\$0	\$1,889,063
HLTUTL	UTILITY/ADMIN COSTS	0.00	0	31,345	0	0	31,345	0	0	0	0
	TOTAL STUDENT HEALTH SERV	17.56	\$1,494,388	\$364,675	\$0	\$30,000	\$1,889,063	\$1,889,063	\$0	\$0	\$1,889,063
ASIS01	ASISU/REVENUE & TRANSFER	0.00	\$0	\$177,183	\$160,073	\$0	\$337,256	\$1,003,257	\$0	\$0	\$1,003,257
ASIS03	AMBUSH	0.00	2,340	6,200	0	0	8,540	17,000	0	0	17,000
BNGNEW	ASISU/STUDENT NEWSPAPER	0.09	42,313	14,391	0	0	56,704	22,000	34,575	0	56,575
BNGTHR	BENGAL MOVIE THEATER	0.00	41,373	70,003	0	0	111,376	22,000	0	0	22,000
BOISE	ASISU/BOISE PROGRAMMERS	0.00	2,167	16,831	0	0	18,998	0	0	0	0
ELC	ASISU EARLY LRNG CNTR	15.37	942,857	282,237	89,862	0	1,314,956	1,302,641	0	0	1,302,641
IFELC	ASISU IF EARLY LRNG CNTR	1.00	88,396	25,475	0	0	113,871	111,668	0	0	111,668
IFPRG	ASISU/IDAHO FALLS PROGRAMS	0.00	11,267	30,676	0	0	41,943	0	0	0	0
INTAFC	ASISU/INTERNATIONAL AFFAIRS	0.00	0	18,161	0	0	18,161	0	0	0	0
KISUFM	ASISU/KISU-FM RADIO	1.91	172,240	200,155	0	0	372,395	252,971	125,498	0	378,469
LDRSHP	ASISU/LEADERSHIP/CNSL TR	0.00	23,148	48,190	0	0	71,338	71,338	0	0	71,338
PRGBRD	ASISU/PROGRAM BOARD	1.50	125,888	121,398	0	0	247,286	1,700	0	0	1,700
STUGVT	ASISU/STUDENT GOVERNMENT	0.25	34,498	115,034	0	0	149,532	0	0	0	0
STUINS	STUDENT HEALTH INSURANCE	0.00	9,831	4,000	0	0	13,831	25,000	0	0	25,000
STUORG	ASISU/CNTR FOR STD ORG	1.50	86,992	18,897	0	0	105,889	900	0	0	900
TFPRG	ASISU/TWIN FALLS PROGRAMS	0.00	0	2,234	0	0	2,234	0	0	0	0
	TOTAL ASISU PROGRAMS	21.62	\$1,583,310	\$1,151,065	\$249,935	\$0	\$2,984,310	\$2,830,475	\$160,073	\$0	\$2,990,548

IDAHO STATE UNIVERSITY
 AUXILLIARY ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2016 - JUNE 30, 2017

INDEX	PROGRAM	EXPENDITURE SUMMARY					FY2017	REVENUE SUMMARY			FY2017
		FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSE	CAPITAL TRANSFERS	OUTLAY	TOTAL BUDGET	REVENUE AMOUNT	FUND TRANSFERS	BALANCE	TOTAL REVENUE
SUBXXX	POND STUDENT UNION	25.12	\$1,835,658	\$1,005,789	\$36,214	\$0	\$2,877,661	\$2,756,800	\$117,922	\$0	\$2,874,722
IFSUB1	BENNION STUDENT UNION	5.50	373,360	106,992	0	0	480,352	475,137	8,154	0	483,291
	TOTAL STUDENT UNION	30.62	\$2,209,018	\$1,112,781	\$36,214	\$0	\$3,358,013	\$3,231,937	\$126,076	\$0	\$3,358,013
HFOOD	FOOD SERVICE	0.00	\$0	\$2,175,000	\$0	\$0	\$2,175,000	\$2,175,000	\$0	\$0	\$2,175,000
LFEE01	STUDENT FACILITIES	0.00	\$0	\$93,744	\$0	\$0	\$93,744	\$0	\$0	\$0	\$0
BOOK02	BOOKSTORE	0.00	\$0	\$81,980	\$0	\$0	\$81,980	\$300,000	\$0	\$0	\$300,000
LATH01	ATHLETIC REVENUE & TRANSFER	0.00	\$0	\$0	\$0	\$0	\$0	\$5,979,608	\$0	\$0	\$5,979,608
LATH02	DAVIS FIELD COMPLEX	0.00	0	26,000	0	10,000	36,000	0	0	0	0
LATH03	ATHLETIC EVENT & FACILITY OPS	0.00	18,428	9,000	0	0	27,428	0	0	0	0
LATH04	SPORTS INFORMATION	0.00	0	24,122	0	3,700	27,822	0	0	0	0
LATH05	TRAINING ROOM	0.00	8,951	47,559	0	2,000	58,510	0	0	0	0
LATH06	INSURANCE	0.00	0	353,300	0	0	353,300	0	0	0	0
LATH08	ATHLETICS ADMIN	0.00	61,470	351,759	0	2,500	415,729	0	0	0	0
LATH09	MARKETING	1.00	72,788	151,058	0	0	223,846	0	0	0	0
LATH10	STUDENT SUPPORT	1.00	76,601	54,818	0	645	132,064	0	0	0	0
LATH11	BENGAL FOUNDATION	2.00	117,335	39,163	0	0	156,498	0	0	0	0
LATH13	ATHLETIC MAJOR GIFTS	1.00	71,259	0	0	0	71,259	0	0	0	0
LATH14	WEIGHT TRAINING	0.00	0	7,864	0	0	7,864	0	0	0	0
LATH15	EQUIPMENT ROOM	0.00	0	2,623	0	851	3,474	0	0	0	0
LMBB01	MEN'S-BASKETBALL	0.00	0	603,839	0	13,410	617,249	0	0	0	0
LMFB01	FOOTBALL	0.00	16,615	1,653,584	0	120,000	1,790,199	0	0	0	0
LMTNIS	MEN'S-TENNIS	0.00	0	73,544	0	4,750	78,294	0	0	0	0
LMTRCK	MEN'S TRACK & FIELD	0.00	0	193,607	0	16,525	210,132	0	0	0	0
LMXCNT	MEN'S-CROSS COUNTRY	0.00	0	19,045	0	3,500	22,545	0	0	0	0
LSOCCR	SOCCER	0.00	0	208,985	0	13,500	222,485	0	0	0	0
LWBB01	WOMEN'S-BASKETBALL	0.00	7,236	544,212	0	10,487	561,935	0	0	0	0
LWGOLF	WOMEN'S-GOLF	0.00	5,201	117,864	0	4,500	127,565	0	0	0	0
LWTNIS	WOMEN'S-TENNIS	0.00	0	146,540	0	4,750	151,290	0	0	0	0
LWTRCK	WOMEN'S-TRACK & FIELD	0.00	0	337,966	0	16,525	354,491	0	0	0	0
LWVB01	VOLLEYBALL	0.00	0	299,983	0	6,800	306,783	0	0	0	0
LWXCNT	WOMEN'S-CROSS COUNTRY	0.00	0	19,347	0	3,500	22,847	0	0	0	0
	TOTAL ATHLETICS	5.00	\$455,884	\$5,285,781	\$0	\$237,943	\$5,979,608	\$5,979,608	\$0	\$0	\$5,979,608
HOLT0X	STADIUM ADMINISTRATION	8.92	\$532,204	\$548,480	\$0	\$0	\$1,080,684	\$964,165	\$0	\$0	\$964,165
HOLT04	STADIUM CONCESSIONS	0.00	25,500	156,981	0	1,000	183,481	300,000	0	0	300,000
	TOTAL STADIUM	8.92	\$557,704	\$705,461	\$0	\$1,000	\$1,264,165	\$1,264,165	\$0	\$0	\$1,264,165
	PROGRAM TOTALS	115.77	\$8,672,653	\$14,879,797	\$373,934	\$377,843	\$24,304,227	\$23,603,319	\$373,934	\$457,488	\$24,434,741

Program: 12AUX

Organization_Level_2: AA Division of the President
Organization_Level_3: AAD Athletic Director

Index: LATH01 Athletic Revenue & Transfer

Index	Fund	Org	Account	Program	Amount	Category
LATH01	310000	140008	5102	12AUX	(\$920,292.00)	FT Fee-Fall
LATH01	310000	140008	5103	12AUX	(\$920,292.00)	FT Fee-Spring
LATH01	310000	140008	5107	12AUX	(\$47,180.00)	FT Fee-Summer
LATH01	310000	140008	5534	12AUX	(\$633,550.00)	Advertising Sales
LATH01	310000	140008	5552	12AUX	(\$1,428,500.00)	Game Guarantees
LATH01	310000	140008	5553	12AUX	(\$478,000.00)	NCAA/NIT Payments
LATH01	310000	140008	5564	12AUX	(\$254,700.00)	Other Ticket Sales
LATH01	310000	140008	574	12AUX	(\$47,719.00)	Other Grants and Contracts
LATH01	310000	140008	5931	12AUX	(\$334,775.00)	Gifts and Donations
LATH01	310000	140008	9851	12AUX	(\$664,600.00)	Local Pooled Revenue
LATH01	310000	140008	9851	12AUX	(\$250,000.00)	Athletic Investment Initiative

Athletic Revenue & Transfer TOTAL: (\$5,979,608.00)

Index: LATH09 Athletics Marketing Department

Index	Fund	Org	Account	Program	Amount	Category
LATH09	310000	140009	6102	12AUX	\$42,016.00	Professional Salary
LATH09	310000	140009	6203	12AUX	\$9,730.00	Temporary Salary
LATH09	310000	140009	630	12AUX	\$21,042.00	Fringe Benefits
LATH09	310000	140009	710	12AUX	\$3,400.00	Communications
LATH09	310000	140009	720	12AUX	\$147,658.15	Materials

Athletics Marketing Department TOTAL: \$223,846.15

Index: LATH10 Athletics Student Support Local

Index	Fund	Org	Account	Program	Amount	Category
LATH10	310000	140010	6102	12AUX	\$49,129.60	Professional Salary
LATH10	310000	140010	6203	12AUX	\$5,065.00	Temporary Salary
LATH10	310000	140010	630	12AUX	\$22,406.40	Fringe Benefits
LATH10	310000	140010	700	12AUX	\$1,200.00	Travel
LATH10	310000	140010	710	12AUX	\$2,250.00	Communications
LATH10	310000	140010	720	12AUX	\$51,367.60	Materials
LATH10	310000	140010	800	12AUX	\$645.00	Capital

Athletics Student Support Local TOTAL: \$132,063.60

Index: LATH02 Davis Field Complex

Index	Fund	Org	Account	Program	Amount	Category
LATH02	310010	140011	720	12AUX	\$26,000.00	Materials
LATH02	310010	140011	800	12AUX	\$10,000.00	Capital

Davis Field Complex TOTAL: \$36,000.00

Index: LATH03 Athletic Event & Facility Ops

Index	Fund	Org	Account	Program	Amount	Category
LATH03	310000	140012	6203	12AUX	\$17,000.00	Temporary Salary
LATH03	310000	140012	630	12AUX	\$1,428.00	Fringe Benefits
LATH03	310000	140012	720	12AUX	\$8,999.59	Materials

Athletic Event & Facility Ops TOTAL: \$27,427.59

Program: 12AUX

Organization_Level_2: AA Division of the President
Organization_Level_3: AAD Athletic Director

Index: LATH04 Sports Information/Local

Index	Fund	Org	Account	Program	Amount	Category
LATH04	310000	140013	700	12AUX	\$1,500.00	Travel
LATH04	310000	140013	710	12AUX	\$4,300.00	Communications
LATH04	310000	140013	720	12AUX	\$18,322.14	Materials
LATH04	310000	140013	800	12AUX	\$3,700.00	Capital

Sports Information/Local TOTAL: \$27,822.14

Index: LATH05 Training Room/Local

Index	Fund	Org	Account	Program	Amount	Category
LATH05	310000	140014	6203	12AUX	\$8,776.00	Temporary Salary
LATH05	310000	140014	630	12AUX	\$175.00	Fringe Benefits
LATH05	310000	140014	700	12AUX	\$1,000.00	Travel
LATH05	310000	140014	710	12AUX	\$1,350.00	Communications
LATH05	310000	140014	720	12AUX	\$36,707.13	Materials
LATH05	310000	140014	800	12AUX	\$2,000.00	Capital
LATH05	310000	140014	870	12AUX	\$8,502.00	GTA Waiver

Training Room/Local TOTAL: \$58,510.13

Index: LATH15 Equipment Room

Index	Fund	Org	Account	Program	Amount	Category
LATH15	310000	140015	710	12AUX	\$450.00	Communications
LATH15	310000	140015	720	12AUX	\$2,173.23	Materials
LATH15	310000	140015	800	12AUX	\$851.00	Capital

Equipment Room TOTAL: \$3,474.23

Index: LATH11 Bengal Foundation

Index	Fund	Org	Account	Program	Amount	Category
LATH11	310000	140016	6102	12AUX	\$50,481.60	Professional Salary
LATH11	310000	140016	6103	12AUX	\$26,083.20	Classified Salary
LATH11	310000	140016	6203	12AUX	\$392.00	Temporary Salary
LATH11	310000	140016	630	12AUX	\$40,378.20	Fringe Benefits
LATH11	310000	140016	700	12AUX	\$3,000.00	Travel
LATH11	310000	140016	710	12AUX	\$10,650.00	Communications
LATH11	310000	140016	720	12AUX	\$25,512.58	Materials

Bengal Foundation TOTAL: \$156,497.58

Index: LATH06 Insurance/Local

Index	Fund	Org	Account	Program	Amount	Category
LATH06	310000	140017	7520	12AUX	\$353,300.00	Other Insurance

Insurance/Local TOTAL: \$353,300.00

Program: 12AUX

Organization_Level_2: AA Division of the President
Organization_Level_3: AAD Athletic Director

Index: LATH14 Weight Training/Local

Index	Fund	Org	Account	Program	Amount	Category
LATH14	310000	140018	710	12AUX	\$584.00	Communications
LATH14	310000	140018	720	12AUX	\$7,280.00	Materials

Weight Training/Local TOTAL: \$7,864.00

Index: LATH08 Intercolleg. Athletics Admin Local

Index	Fund	Org	Account	Program	Amount	Category
LATH08	310000	140020	6203	12AUX	\$60,265.00	Temporary Salary
LATH08	310000	140020	630	12AUX	\$1,205.00	Fringe Benefits
LATH08	310000	140020	700	12AUX	\$6,000.00	Travel
LATH08	310000	140020	710	12AUX	\$46,000.00	Communications
LATH08	310000	140020	720	12AUX	\$196,942.16	Materials
LATH08	310000	140020	7277	12AUX	\$59,067.00	Other Administrative Svc
LATH08	310000	140020	7830	12AUX	\$43,750.00	Athletic Team Travel
LATH08	310000	140020	800	12AUX	\$2,500.00	Capital

Intercolleg. Athletics Admin Local TOTAL: \$415,729.16

Index: LATH13 Athletic Major Gifts

Index	Fund	Org	Account	Program	Amount	Category
LATH13	310000	140021	6102	12AUX	\$48,984.00	Professional Salary
LATH13	310000	140021	630	12AUX	\$22,275.35	Fringe Benefits

Athletic Major Gifts TOTAL: \$71,259.35

Index: LWBB01 Women's Basketball

Index	Fund	Org	Account	Program	Amount	Category
LWBB01	310000	141000	6203	12AUX	\$7,094.00	Temporary Salary
LWBB01	310000	141000	630	12AUX	\$142.00	Fringe Benefits
LWBB01	310000	141000	700	12AUX	\$22,000.00	Travel
LWBB01	310000	141000	710	12AUX	\$6,000.00	Communications
LWBB01	310000	141000	720	12AUX	\$51,504.89	Materials
LWBB01	310000	141000	7229	12AUX	\$6,000.00	Game Guarantees
LWBB01	310000	141000	7256	12AUX	\$85,000.00	Events Services
LWBB01	310000	141000	7820	12AUX	\$8,000.00	Athletic Recruitment
LWBB01	310000	141000	7830	12AUX	\$135,672.00	Athletic Team Travel
LWBB01	310000	141000	7831	12AUX	\$4,000.00	Training Table
LWBB01	310000	141000	800	12AUX	\$10,487.00	Capital
LWBB01	310000	141000	870	12AUX	\$226,035.00	GTA Waiver

Women's Basketball TOTAL: \$561,934.89

Index: LWVB01 Women's Volleyball

Index	Fund	Org	Account	Program	Amount	Category
LWVB01	310000	141002	700	12AUX	\$6,000.00	Travel
LWVB01	310000	141002	710	12AUX	\$2,900.00	Communications
LWVB01	310000	141002	720	12AUX	\$8,071.00	Materials
LWVB01	310000	141002	7256	12AUX	\$20,500.00	Events Services
LWVB01	310000	141002	7820	12AUX	\$3,000.00	Athletic Recruitment

Program: 12AUX

Organization_Level_2: AA Division of the President
Organization_Level_3: AAD Athletic Director

Index: LWVB01 Women's Volleyball

Index	Fund	Org	Account	Program	Amount	Category
LWVB01	310000	141002	7830	12AUX	\$63,684.00	Athletic Team Travel
LWVB01	310000	141002	7831	12AUX	\$6,000.00	Training Table
LWVB01	310000	141002	800	12AUX	\$6,800.00	Capital
LWVB01	310000	141002	870	12AUX	\$189,828.00	GTA Waiver

Women's Volleyball TOTAL: \$306,783.00

Index: LWTRCK Women's Track

Index	Fund	Org	Account	Program	Amount	Category
LWTRCK	310000	141004	700	12AUX	\$2,000.00	Travel
LWTRCK	310000	141004	710	12AUX	\$1,500.00	Communications
LWTRCK	310000	141004	720	12AUX	\$14,235.00	Materials
LWTRCK	310000	141004	7256	12AUX	\$4,500.00	Events Services
LWTRCK	310000	141004	7820	12AUX	\$3,000.00	Athletic Recruitment
LWTRCK	310000	141004	7830	12AUX	\$27,854.00	Athletic Team Travel
LWTRCK	310000	141004	7831	12AUX	\$500.00	Training Table
LWTRCK	310000	141004	800	12AUX	\$16,525.00	Capital
LWTRCK	310000	141004	870	12AUX	\$284,377.00	GTA Waiver

Women's Track TOTAL: \$354,491.00

Index: LSOCRR Women's Soccer

Index	Fund	Org	Account	Program	Amount	Category
LSOCRR	310000	141006	700	12AUX	\$9,000.00	Travel
LSOCRR	310000	141006	710	12AUX	\$3,000.00	Communications
LSOCRR	310000	141006	720	12AUX	\$16,848.59	Materials
LSOCRR	310000	141006	7256	12AUX	\$20,000.00	Events Services
LSOCRR	310000	141006	7820	12AUX	\$3,500.00	Athletic Recruitment
LSOCRR	310000	141006	7830	12AUX	\$58,876.00	Athletic Team Travel
LSOCRR	310000	141006	7831	12AUX	\$10,000.00	Training Table
LSOCRR	310000	141006	800	12AUX	\$13,500.00	Capital
LSOCRR	310000	141006	870	12AUX	\$87,760.00	GTA Waiver

Women's Soccer TOTAL: \$222,484.59

Index: LWTNIS Women's Tennis

Index	Fund	Org	Account	Program	Amount	Category
LWTNIS	310000	141010	710	12AUX	\$600.00	Communications
LWTNIS	310000	141010	720	12AUX	\$517.52	Materials
LWTNIS	310000	141010	7256	12AUX	\$1,700.00	Events Services
LWTNIS	310000	141010	7820	12AUX	\$1,500.00	Athletic Recruitment
LWTNIS	310000	141010	7830	12AUX	\$21,420.00	Athletic Team Travel
LWTNIS	310000	141010	7831	12AUX	\$250.00	Training Table
LWTNIS	310000	141010	800	12AUX	\$4,750.00	Capital
LWTNIS	310000	141010	870	12AUX	\$120,552.00	GTA Waiver

Women's Tennis TOTAL: \$151,289.52

Program: 12AUX

Organization_Level_2: AA Division of the President
 Organization_Level_3: AAD Athletic Director

Index: LWGOLF Women's Golf

Index	Fund	Org	Account	Program	Amount	Category
LWGOLF	310000	141012	6203	12AUX	\$4,800.00	Temporary Salary
LWGOLF	310000	141012	630	12AUX	\$401.00	Fringe Benefits
LWGOLF	310000	141012	700	12AUX	\$250.00	Travel
LWGOLF	310000	141012	710	12AUX	\$415.00	Communications
LWGOLF	310000	141012	720	12AUX	\$1,151.84	Materials
LWGOLF	310000	141012	7256	12AUX	\$300.00	Events Services
LWGOLF	310000	141012	7820	12AUX	\$750.00	Athletic Recruitment
LWGOLF	310000	141012	7830	12AUX	\$24,433.00	Athletic Team Travel
LWGOLF	310000	141012	7831	12AUX	\$150.00	Training Table
LWGOLF	310000	141012	800	12AUX	\$4,500.00	Capital
LWGOLF	310000	141012	870	12AUX	\$90,414.00	GTA Waiver

Women's Golf TOTAL: \$127,564.84

Index: LWXCNT Women's Cross Country

Index	Fund	Org	Account	Program	Amount	Category
LWXCNT	310000	141014	700	12AUX	\$2,694.00	Travel
LWXCNT	310000	141014	710	12AUX	\$330.00	Communications
LWXCNT	310000	141014	720	12AUX	\$3,973.33	Materials
LWXCNT	310000	141014	7256	12AUX	\$600.00	Events Services
LWXCNT	310000	141014	7830	12AUX	\$11,350.00	Athletic Team Travel
LWXCNT	310000	141014	7831	12AUX	\$400.00	Training Table
LWXCNT	310000	141014	800	12AUX	\$3,500.00	Capital

Women's Cross Country TOTAL: \$22,847.33

Index: LMBB01 Mens Basketball Local

Index	Fund	Org	Account	Program	Amount	Category
LMBB01	310000	143000	700	12AUX	\$37,000.00	Travel
LMBB01	310000	143000	710	12AUX	\$8,450.00	Communications
LMBB01	310000	143000	720	12AUX	\$62,475.96	Materials
LMBB01	310000	143000	7229	12AUX	\$20,000.00	Game Guarantees
LMBB01	310000	143000	7256	12AUX	\$80,620.00	Events Services
LMBB01	310000	143000	7820	12AUX	\$18,000.00	Athletic Recruitment
LMBB01	310000	143000	7830	12AUX	\$168,680.00	Athletic Team Travel
LMBB01	310000	143000	7831	12AUX	\$12,716.00	Training Table
LMBB01	310000	143000	800	12AUX	\$13,410.00	Capital
LMBB01	310000	143000	870	12AUX	\$195,897.00	GTA Waiver

Mens Basketball Local TOTAL: \$617,248.96

Index: LMFB01 Men's Football

Index	Fund	Org	Account	Program	Amount	Category
LMFB01	310000	143002	6203	12AUX	\$16,289.00	Temporary Salary
LMFB01	310000	143002	630	12AUX	\$326.00	Fringe Benefits
LMFB01	310000	143002	700	12AUX	\$31,000.00	Travel
LMFB01	310000	143002	710	12AUX	\$15,100.00	Communications
LMFB01	310000	143002	720	12AUX	\$49,999.69	Materials

Program: 12AUX

Organization_Level_2: AA Division of the President
Organization_Level_3: AAD Athletic Director

Index: LMFB01 Men's Football

Index	Fund	Org	Account	Program	Amount	Category
LMFB01	310000	143002	7229	12AUX	\$60,000.00	Game Guarantees
LMFB01	310000	143002	7256	12AUX	\$62,500.00	Events Services
LMFB01	310000	143002	7820	12AUX	\$21,033.00	Athletic Recruitment
LMFB01	310000	143002	7830	12AUX	\$396,000.00	Athletic Team Travel
LMFB01	310000	143002	7831	12AUX	\$46,000.00	Training Table
LMFB01	310000	143002	800	12AUX	\$120,000.00	Capital
LMFB01	310000	143002	870	12AUX	\$971,951.00	GTA Waiver

Men's Football TOTAL: \$1,790,198.69

Index: LMTNIS Men's Tennis

Index	Fund	Org	Account	Program	Amount	Category
LMTNIS	310000	143004	710	12AUX	\$100.00	Communications
LMTNIS	310000	143004	7256	12AUX	\$1,700.00	Events Services
LMTNIS	310000	143004	7820	12AUX	\$1,560.00	Athletic Recruitment
LMTNIS	310000	143004	7830	12AUX	\$24,726.52	Athletic Team Travel
LMTNIS	310000	143004	7831	12AUX	\$250.00	Training Table
LMTNIS	310000	143004	800	12AUX	\$4,750.00	Capital
LMTNIS	310000	143004	870	12AUX	\$45,207.00	GTA Waiver

Men's Tennis TOTAL: \$78,293.52

Index: LMTRCK Men's Track

Index	Fund	Org	Account	Program	Amount	Category
LMTRCK	310000	143006	700	12AUX	\$1,750.00	Travel
LMTRCK	310000	143006	710	12AUX	\$950.00	Communications
LMTRCK	310000	143006	720	12AUX	\$4,364.32	Materials
LMTRCK	310000	143006	7256	12AUX	\$4,500.00	Events Services
LMTRCK	310000	143006	7820	12AUX	\$2,000.00	Athletic Recruitment
LMTRCK	310000	143006	7830	12AUX	\$27,853.00	Athletic Team Travel
LMTRCK	310000	143006	7831	12AUX	\$500.00	Training Table
LMTRCK	310000	143006	800	12AUX	\$16,525.00	Capital
LMTRCK	310000	143006	870	12AUX	\$151,690.00	GTA Waiver

Men's Track TOTAL: \$210,132.32

Index: LMXCNT Men's Cross Country

Index	Fund	Org	Account	Program	Amount	Category
LMXCNT	310000	143010	700	12AUX	\$2,694.00	Travel
LMXCNT	310000	143010	710	12AUX	\$80.00	Communications
LMXCNT	310000	143010	720	12AUX	\$3,912.41	Materials
LMXCNT	310000	143010	7256	12AUX	\$600.00	Events Services
LMXCNT	310000	143010	7830	12AUX	\$11,359.00	Athletic Team Travel
LMXCNT	310000	143010	7831	12AUX	\$400.00	Training Table
LMXCNT	310000	143010	800	12AUX	\$3,500.00	Capital

Men's Cross Country TOTAL: \$22,545.41

IDAHO STATE UNIVERSITY
FY 2017 BUDGET SUMMARY

Program: 12AUX

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEA Vice President Finance and Admin

Index: LFEE01 FACFEE Bond Revenue/Stu Facility

Index	Fund	Org	Account	Program	Amount	Category
LFEE01	160001	702000	9851	12AUX	\$93,744.00	To Index LIF007

FACFEE Bond Revenue/Stu Facility **TOTAL: \$93,744.00**

IDAHO STATE UNIVERSITY
FY 2017 BUDGET SUMMARY

Program: 12AUX

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEF Assistant Vice President

Index: BOOK02 BOOK Bookstore Management

Index	Fund	Org	Account	Program	Amount	Category
BOOK02	365001	732000	5585	12AUX	(\$300,000.00)	Commissions
BOOK02	365001	732000	7417	12AUX	\$81,980.00	Rent-Office Space

BOOK Bookstore Management

TOTAL: (\$218,020.00)

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFA Vice President and Dean of Students

Index: HLT001 Health Service

Index	Fund	Org	Account	Program	Amount	Category
HLT001	330000	810001	5102	12AUX	(\$547,858.00)	FT Fee-Fall
HLT001	330000	810001	5103	12AUX	(\$547,859.00)	FT Fee-Spring
HLT001	330000	810001	5107	12AUX	(\$76,440.00)	FT Fee-Summer
HLT001	330000	810001	550	12AUX	(\$716,906.00)	Sales and Service-Aux Depts
HLT001	330000	810001	6102	12AUX	\$655,634.55	Professional Salary
HLT001	330000	810001	6103	12AUX	\$371,956.20	Classified Salary
HLT001	330000	810001	6203	12AUX	\$9,792.00	Temporary Salary
HLT001	330000	810001	630	12AUX	\$457,005.25	Fringe Benefits
HLT001	330000	810001	720	12AUX	\$317,330.00	Materials
HLT001	330000	810001	800	12AUX	\$30,000.00	Capital
HLT001	330000	810001	9851	12AUX	\$16,000.00	To Index LSTU03

Health Service **TOTAL: (\$31,345.00)**

Index: HLTUTL Student Health Utility/Admin

Index	Fund	Org	Account	Program	Amount	Category
HLTUTL	330000	810003	7277	12AUX	\$31,345.00	Other Administrative Svc

Student Health Utility/Admin **TOTAL: \$31,345.00**

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: SUB001 SUB Pond Student Union

Index	Fund	Org	Account	Program	Amount	Category
SUB001	350000	815000	5102	12AUX	(\$939,766.00)	FT Fee-Fall
SUB001	350000	815000	5103	12AUX	(\$939,767.00)	FT Fee-Spring
SUB001	350000	815000	5107	12AUX	(\$86,660.00)	FT Fee-Summer
SUB001	350000	815000	6102	12AUX	\$180,689.60	Professional Salary
SUB001	350000	815000	6103	12AUX	\$31,964.40	Classified Salary
SUB001	350000	815000	6104	12AUX	\$9,120.09	Shift Differential
SUB001	350000	815000	6203	12AUX	\$33,656.00	Temporary Salary
SUB001	350000	815000	630	12AUX	\$80,461.91	Fringe Benefits
SUB001	350000	815000	700	12AUX	\$3,000.00	Travel
SUB001	350000	815000	710	12AUX	\$9,522.00	Communications
SUB001	350000	815000	720	12AUX	\$336,033.00	Materials
SUB001	350000	815000	7277	12AUX	\$53,450.00	Other Administrative Svc
SUB001	350000	815000	8991	12AUX	(\$360,226.00)	Interdepartmental Sales
SUB001	350000	815000	9851	12AUX	\$49,331.00	To Index LDRC01
SUB001	350000	815000	9851	12AUX	\$88,407.00	To Index LSTU03

SUB Pond Student Union TOTAL: (\$1,450,784.00)

Index: SUB003 SUB Summer Program Fee

Index	Fund	Org	Account	Program	Amount	Category
SUB003	350002	815000	5133	12AUX	(\$89,460.00)	PT Fee-Summer
SUB003	350002	815000	5534	12AUX	(\$2,800.00)	Advertising Sales
SUB003	350002	815000	6203	12AUX	\$18,969.00	Temporary Salary
SUB003	350002	815000	630	12AUX	\$379.00	Fringe Benefits
SUB003	350002	815000	710	12AUX	\$250.00	Communications
SUB003	350002	815000	720	12AUX	\$65,418.00	Materials
SUB003	350002	815000	9851	12AUX	\$8,154.00	To Index IFSUB1

SUB Summer Program Fee TOTAL: \$910.00

Index: SUB005 Outdoor Program Fund Raising

Index	Fund	Org	Account	Program	Amount	Category
SUB005	350003	815000	5205	12AUX	(\$6,200.00)	Class Fees
SUB005	350003	815000	550	12AUX	(\$27,400.00)	Sales and Service-Aux Depts
SUB005	350003	815000	5931	12AUX	(\$3,000.00)	Gifts and Donations
SUB005	350003	815000	700	12AUX	\$1,600.00	Travel
SUB005	350003	815000	710	12AUX	\$500.00	Communications
SUB005	350003	815000	720	12AUX	\$32,500.00	Materials
SUB005	350003	815000	870	12AUX	\$2,000.00	GTA Waiver

Outdoor Program Fund Raising TOTAL: \$0.00

Index: SUB012 National Outdoor Book Awards

Index	Fund	Org	Account	Program	Amount	Category
SUB012	350004	815000	5529	12AUX	(\$12,993.00)	Other Services
SUB012	350004	815000	6203	12AUX	\$11,072.00	Temporary Salary
SUB012	350004	815000	630	12AUX	\$221.00	Fringe Benefits
SUB012	350004	815000	710	12AUX	\$1,500.00	Communications

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: SUB012 National Outdoor Book Awards

Index	Fund	Org	Account	Program	Amount	Category
SUB012	350004	815000	720	12AUX	\$200.00	Materials

National Outdoor Book Awards TOTAL: \$0.00

Index: SUB014 Outdoor Emphasis Fees

Index	Fund	Org	Account	Program	Amount	Category
SUB014	130590	815000	5205	12AUX	(\$47,138.00)	Class Fees
SUB014	130590	815000	700	12AUX	\$500.00	Travel
SUB014	130590	815000	710	12AUX	\$200.00	Communications
SUB014	130590	815000	720	12AUX	\$18,378.00	Materials
SUB014	130590	815000	9851	12AUX	\$28,060.00	To Index SUB006

Outdoor Emphasis Fees TOTAL: \$0.00

Index: SUB016 SUB OAC Trip Fees

Index	Fund	Org	Account	Program	Amount	Category
SUB016	350006	815000	5529	12AUX	(\$10,000.00)	Other Services
SUB016	350006	815000	720	12AUX	\$10,000.00	Materials

SUB OAC Trip Fees TOTAL: \$0.00

Index: SUBBEN SUB BENNY1

Index	Fund	Org	Account	Program	Amount	Category
SUBBEN	350005	815000	5628	12AUX	(\$500.00)	Other Services
SUBBEN	350005	815000	720	12AUX	\$500.00	Materials

SUB BENNY1 TOTAL: \$0.00

Index: SUB006 Outdoor Adventure Center

Index	Fund	Org	Account	Program	Amount	Category
SUB006	350000	815001	5573	12AUX	(\$37,450.00)	Equipment Rental
SUB006	350000	815001	6102	12AUX	\$85,908.16	Professional Salary
SUB006	350000	815001	6103	12AUX	\$62,356.98	Classified Salary
SUB006	350000	815001	6203	12AUX	\$31,180.00	Temporary Salary
SUB006	350000	815001	630	12AUX	\$76,396.86	Fringe Benefits
SUB006	350000	815001	710	12AUX	\$4,000.00	Communications
SUB006	350000	815001	720	12AUX	\$23,380.00	Materials
SUB006	350000	815001	8991	12AUX	(\$2,940.00)	Interdepartmental Sales
SUB006	350000	815001	9851	12AUX	(\$28,060.00)	From Index SUB014

Outdoor Adventure Center TOTAL: \$214,772.00

Index: SUB007 Union Marketing/Programing

Index	Fund	Org	Account	Program	Amount	Category
SUB007	350000	815002	6203	12AUX	\$41,933.00	Temporary Salary
SUB007	350000	815002	630	12AUX	\$839.00	Fringe Benefits
SUB007	350000	815002	710	12AUX	\$600.00	Communications
SUB007	350000	815002	720	12AUX	\$15,448.00	Materials
SUB007	350000	815002	8991	12AUX	(\$250.00)	Interdepartmental Sales

Union Marketing/Programing TOTAL: \$58,570.00

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: SUB008 Games Center

Index	Fund	Org	Account	Program	Amount	Category
SUB008	350000	815003	5205	12AUX	(\$12,000.00)	Class Fees
SUB008	350000	815003	550	12AUX	(\$124,750.00)	Sales and Service-Aux Depts
SUB008	350000	815003	6102	12AUX	\$44,553.60	Professional Salary
SUB008	350000	815003	6203	12AUX	\$43,239.00	Temporary Salary
SUB008	350000	815003	630	12AUX	\$24,258.40	Fringe Benefits
SUB008	350000	815003	710	12AUX	\$2,200.00	Communications
SUB008	350000	815003	720	12AUX	\$26,499.00	Materials
SUB008	350000	815003	8991	12AUX	(\$4,000.00)	Interdepartmental Sales

Games Center **TOTAL: (\$0.00)**

Index: SUB009 Scheduling & Events

Index	Fund	Org	Account	Program	Amount	Category
SUB009	350000	815004	5574	12AUX	(\$26,000.00)	Facility Rental
SUB009	350000	815004	6102	12AUX	\$41,579.20	Professional Salary
SUB009	350000	815004	6103	12AUX	\$36,108.80	Classified Salary
SUB009	350000	815004	6203	12AUX	\$10,000.00	Temporary Salary
SUB009	350000	815004	630	12AUX	\$41,079.00	Fringe Benefits
SUB009	350000	815004	710	12AUX	\$4,825.00	Communications
SUB009	350000	815004	720	12AUX	\$7,167.00	Materials

Scheduling & Events **TOTAL: \$114,759.00**

Index: SUB010 Craft Shop

Index	Fund	Org	Account	Program	Amount	Category
SUB010	350000	815005	5307	12AUX	(\$17,500.00)	Wkshps/Seminars/Institutes
SUB010	350000	815005	5535	12AUX	(\$6,000.00)	Other Sales
SUB010	350000	815005	6203	12AUX	\$38,155.00	Temporary Salary
SUB010	350000	815005	630	12AUX	\$763.00	Fringe Benefits
SUB010	350000	815005	710	12AUX	\$800.00	Communications
SUB010	350000	815005	720	12AUX	\$15,439.00	Materials

Craft Shop **TOTAL: \$31,657.00**

Index: SUB004 Psub Facility Services

Index	Fund	Org	Account	Program	Amount	Category
SUB004	350000	815006	6103	12AUX	\$427,752.00	Classified Salary
SUB004	350000	815006	6203	12AUX	\$156,113.00	Temporary Salary
SUB004	350000	815006	630	12AUX	\$306,068.00	Fringe Benefits
SUB004	350000	815006	710	12AUX	\$7,500.00	Communications
SUB004	350000	815006	720	12AUX	\$180,827.00	Materials
SUB004	350000	815006	9851	12AUX	(\$89,862.00)	From Index ELC

Psub Facility Services **TOTAL: \$988,398.00**

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: SUB013 Student Union Check Fee

Index	Fund	Org	Account	Program	Amount	Category
SUB013	350000	815008	720	12AUX	\$1,457.00	Materials

Student Union Check Fee TOTAL: \$1,457.00

Index: SUB015 SUB Program Council Activities

Index	Fund	Org	Account	Program	Amount	Category
SUB015	350000	815009	6203	12AUX	\$825.00	Temporary Salary
SUB015	350000	815009	630	12AUX	\$17.00	Fringe Benefits
SUB015	350000	815009	710	12AUX	\$600.00	Communications
SUB015	350000	815009	720	12AUX	\$31,358.00	Materials
SUB015	350000	815009	870	12AUX	\$10,400.00	GTA Waiver

SUB Program Council Activities TOTAL: \$43,200.00

Index: IFSUB1 SUB Bennion Student Union

Index	Fund	Org	Account	Program	Amount	Category
IFSUB1	355000	820000	5102	12AUX	(\$205,288.00)	FT Fee-Fall
IFSUB1	355000	820000	5103	12AUX	(\$205,289.00)	FT Fee-Spring
IFSUB1	355000	820000	5107	12AUX	(\$22,260.00)	FT Fee-Summer
IFSUB1	355000	820000	5574	12AUX	(\$42,300.00)	Facility Rental
IFSUB1	355000	820000	6102	12AUX	\$65,145.60	Professional Salary
IFSUB1	355000	820000	6103	12AUX	\$136,739.20	Classified Salary
IFSUB1	355000	820000	6104	12AUX	\$1,692.93	Shift Differential
IFSUB1	355000	820000	6203	12AUX	\$54,500.00	Temporary Salary
IFSUB1	355000	820000	630	12AUX	\$115,282.27	Fringe Benefits
IFSUB1	355000	820000	700	12AUX	\$300.00	Travel
IFSUB1	355000	820000	710	12AUX	\$7,067.00	Communications
IFSUB1	355000	820000	720	12AUX	\$79,250.00	Materials
IFSUB1	355000	820000	7277	12AUX	\$10,375.00	Other Administrative Svc
IFSUB1	355000	820000	9851	12AUX	(\$8,154.00)	From Index SUB003
IFSUB1	355000	820000	9851	12AUX	\$10,000.00	To Index LSTU03

SUB Bennion Student Union TOTAL: (\$2,939.00)

Index: ASIS01 ASISU Revenue and Transfer

Index	Fund	Org	Account	Program	Amount	Category
ASIS01	340000	825000	5102	12AUX	(\$501,628.00)	FT Fee-Fall
ASIS01	340000	825000	5103	12AUX	(\$501,629.00)	FT Fee-Spring
ASIS01	340000	825000	720	12AUX	\$60,287.00	Materials
ASIS01	340000	825000	7277	12AUX	\$8,815.00	Other Administrative Svc
ASIS01	340000	825000	9851	12AUX	\$4,027.00	To Index LMUS06
ASIS01	340000	825000	9851	12AUX	\$34,575.00	To Index BNGNEW
ASIS01	340000	825000	9851	12AUX	\$50,000.00	To Index LSTU03
ASIS01	340000	825000	9851	12AUX	\$54,054.00	To Index LSPA02
ASIS01	340000	825000	9851	12AUX	\$125,498.00	To Index KISUFM

ASISU Revenue and Transfer TOTAL: (\$666,001.00)

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: ASIS03 ASISU Ambush

Index	Fund	Org	Account	Program	Amount	Category
ASIS03	340013	825000	5529	12AUX	(\$8,500.00)	Other Services
ASIS03	340013	825000	5534	12AUX	(\$8,500.00)	Advertising Sales
ASIS03	340013	825000	6203	12AUX	\$2,294.00	Temporary Salary
ASIS03	340013	825000	630	12AUX	\$46.00	Fringe Benefits
ASIS03	340013	825000	720	12AUX	\$6,200.00	Materials

ASISU Ambush TOTAL: (\$8,460.00)

Index: BNGNEW ASISU Bengal Newspaper

Index	Fund	Org	Account	Program	Amount	Category
BNGNEW	340002	825001	5534	12AUX	(\$22,000.00)	Advertising Sales
BNGNEW	340002	825001	6102	12AUX	\$5,426.92	Professional Salary
BNGNEW	340002	825001	6203	12AUX	\$33,993.00	Temporary Salary
BNGNEW	340002	825001	630	12AUX	\$2,893.08	Fringe Benefits
BNGNEW	340002	825001	710	12AUX	\$675.00	Communications
BNGNEW	340002	825001	720	12AUX	\$8,779.00	Materials
BNGNEW	340002	825001	7277	12AUX	\$4,937.00	Other Administrative Svc
BNGNEW	340002	825001	9851	12AUX	(\$34,575.00)	From Index ASIS01

ASISU Bengal Newspaper TOTAL: \$129.00

Index: KISUFM ASISU KISU-FM Radio

Index	Fund	Org	Account	Program	Amount	Category
KISUFM	340008	825004	5534	12AUX	(\$117,971.00)	Advertising Sales
KISUFM	340008	825004	5751	12AUX	(\$110,000.00)	Grants and Contracts - Private
KISUFM	340008	825004	5931	12AUX	(\$25,000.00)	Gifts and Donations
KISUFM	340008	825004	6102	12AUX	\$94,766.68	Professional Salary
KISUFM	340008	825004	6203	12AUX	\$34,000.00	Temporary Salary
KISUFM	340008	825004	630	12AUX	\$43,473.32	Fringe Benefits
KISUFM	340008	825004	700	12AUX	\$1,000.00	Travel
KISUFM	340008	825004	710	12AUX	\$4,000.00	Communications
KISUFM	340008	825004	720	12AUX	\$189,388.00	Materials
KISUFM	340008	825004	7277	12AUX	\$5,767.00	Other Administrative Svc
KISUFM	340008	825004	9851	12AUX	(\$125,498.00)	From Index ASIS01

ASISU KISU-FM Radio TOTAL: (\$6,074.00)

Index: BOISE ASISU Boise Programmers

Index	Fund	Org	Account	Program	Amount	Category
BOISE	340000	825005	6203	12AUX	\$2,125.00	Temporary Salary
BOISE	340000	825005	630	12AUX	\$42.00	Fringe Benefits
BOISE	340000	825005	720	12AUX	\$16,335.00	Materials
BOISE	340000	825005	7277	12AUX	\$496.00	Other Administrative Svc

ASISU Boise Programmers TOTAL: \$18,998.00

Index: STUORG ASISU Student Organization

Index	Fund	Org	Account	Program	Amount	Category
STUORG	340000	825006	5585	12AUX	(\$900.00)	Commissions

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: STUORG ASISU Student Organization

Index	Fund	Org	Account	Program	Amount	Category
STUORG	340000	825006	6102	12AUX	\$23,680.80	Professional Salary
STUORG	340000	825006	6103	12AUX	\$27,976.00	Classified Salary
STUORG	340000	825006	6203	12AUX	\$5,940.00	Temporary Salary
STUORG	340000	825006	630	12AUX	\$29,395.20	Fringe Benefits
STUORG	340000	825006	710	12AUX	\$800.00	Communications
STUORG	340000	825006	720	12AUX	\$15,797.00	Materials
STUORG	340000	825006	7277	12AUX	\$2,300.00	Other Administrative Svc

ASISU Student Organization TOTAL: \$104,989.00

Index: PRGBRD ASISU Program Board

Index	Fund	Org	Account	Program	Amount	Category
PRGBRD	340000	825007	550	12AUX	(\$1,700.00)	Sales and Service-Aux Depts
PRGBRD	340000	825007	6102	12AUX	\$23,680.80	Professional Salary
PRGBRD	340000	825007	6103	12AUX	\$26,083.20	Classified Salary
PRGBRD	340000	825007	6203	12AUX	\$46,324.00	Temporary Salary
PRGBRD	340000	825007	630	12AUX	\$29,800.00	Fringe Benefits
PRGBRD	340000	825007	710	12AUX	\$2,550.00	Communications
PRGBRD	340000	825007	720	12AUX	\$108,974.00	Materials
PRGBRD	340000	825007	7277	12AUX	\$9,874.00	Other Administrative Svc

ASISU Program Board TOTAL: \$245,586.00

Index: STUGVT ASISU Student Government

Index	Fund	Org	Account	Program	Amount	Category
STUGVT	340000	825008	6103	12AUX	\$10,654.80	Classified Salary
STUGVT	340000	825008	6203	12AUX	\$18,154.00	Temporary Salary
STUGVT	340000	825008	630	12AUX	\$5,689.20	Fringe Benefits
STUGVT	340000	825008	700	12AUX	\$4,500.00	Travel
STUGVT	340000	825008	710	12AUX	\$3,020.00	Communications
STUGVT	340000	825008	720	12AUX	\$44,543.00	Materials
STUGVT	340000	825008	7277	12AUX	\$4,771.00	Other Administrative Svc
STUGVT	340000	825008	870	12AUX	\$58,200.00	GTA Waiver

ASISU Student Government TOTAL: \$149,532.00

Index: TFPRG ASISU Twin Falls Programming

Index	Fund	Org	Account	Program	Amount	Category
TFPRG	340000	825010	720	12AUX	\$1,912.00	Materials
TFPRG	340000	825010	7277	12AUX	\$322.00	Other Administrative Svc

ASISU Twin Falls Programming TOTAL: \$2,234.00

Index: IFPRG ASISU Idaho Falls Programming

Index	Fund	Org	Account	Program	Amount	Category
IFPRG	340000	825011	6203	12AUX	\$11,046.00	Temporary Salary
IFPRG	340000	825011	630	12AUX	\$221.00	Fringe Benefits
IFPRG	340000	825011	700	12AUX	\$60.00	Travel
IFPRG	340000	825011	710	12AUX	\$300.00	Communications

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: IFPRG ASISU Idaho Falls Programming

Index	Fund	Org	Account	Program	Amount	Category
IFPRG	340000	825011	720	12AUX	\$28,686.00	Materials
IFPRG	340000	825011	7277	12AUX	\$1,630.00	Other Administrative Svc

ASISU Idaho Falls Programming TOTAL: \$41,943.00

Index: ELC ASISU Early Learning Center

Index	Fund	Org	Account	Program	Amount	Category
ELC	340006	825012	5102	12AUX	(\$157,870.00)	FT Fee-Fall
ELC	340006	825012	5103	12AUX	(\$157,871.00)	FT Fee-Spring
ELC	340006	825012	5107	12AUX	(\$23,240.00)	FT Fee-Summer
ELC	340006	825012	5527	12AUX	(\$963,660.00)	Child Care
ELC	340006	825012	6102	12AUX	\$57,387.20	Professional Salary
ELC	340006	825012	6103	12AUX	\$344,070.96	Classified Salary
ELC	340006	825012	6203	12AUX	\$243,498.00	Temporary Salary
ELC	340006	825012	630	12AUX	\$297,900.84	Fringe Benefits
ELC	340006	825012	700	12AUX	\$180.00	Travel
ELC	340006	825012	710	12AUX	\$3,700.00	Communications
ELC	340006	825012	720	12AUX	\$247,641.00	Materials
ELC	340006	825012	7277	12AUX	\$30,716.00	Other Administrative Svc
ELC	340006	825012	9851	12AUX	\$89,862.00	To Index SUB004

ASISU Early Learning Center TOTAL: \$12,315.00

Index: INTAFC ASISU International Affairs Council

Index	Fund	Org	Account	Program	Amount	Category
INTAFC	340000	825014	700	12AUX	\$5,107.00	Travel
INTAFC	340000	825014	710	12AUX	\$50.00	Communications
INTAFC	340000	825014	720	12AUX	\$12,484.00	Materials
INTAFC	340000	825014	7277	12AUX	\$520.00	Other Administrative Svc

ASISU International Affairs Council TOTAL: \$18,161.00

Index: STUINS ASISU Student Insurance Admin

Index	Fund	Org	Account	Program	Amount	Category
STUINS	340011	825017	5674	12AUX	(\$25,000.00)	Miscellaneous Income
STUINS	340011	825017	6203	12AUX	\$9,638.00	Temporary Salary
STUINS	340011	825017	630	12AUX	\$193.00	Fringe Benefits
STUINS	340011	825017	710	12AUX	\$1,500.00	Communications
STUINS	340011	825017	720	12AUX	\$2,500.00	Materials

ASISU Student Insurance Admin TOTAL: (\$11,169.00)

Index: LDRSHP ASISU Leadership Trainer

Index	Fund	Org	Account	Program	Amount	Category
LDRSHP	340009	825020	5102	12AUX	(\$31,119.00)	FT Fee-Fall
LDRSHP	340009	825020	5103	12AUX	(\$31,119.00)	FT Fee-Spring
LDRSHP	340009	825020	5107	12AUX	(\$9,100.00)	FT Fee-Summer
LDRSHP	340009	825020	6203	12AUX	\$22,694.00	Temporary Salary
LDRSHP	340009	825020	630	12AUX	\$454.00	Fringe Benefits

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: LDRSHP ASISU Leadership Trainer

Index	Fund	Org	Account	Program	Amount	Category
LDRSHP	340009	825020	700	12AUX	\$1,500.00	Travel
LDRSHP	340009	825020	710	12AUX	\$600.00	Communications
LDRSHP	340009	825020	720	12AUX	\$46,090.00	Materials

ASISU Leadership Trainer TOTAL: \$0.00

Index: IFELC ASISU IF Early Learning Center

Index	Fund	Org	Account	Program	Amount	Category
IFELC	340007	825025	5102	12AUX	(\$16,864.00)	FT Fee-Fall
IFELC	340007	825025	5103	12AUX	(\$16,865.00)	FT Fee-Spring
IFELC	340007	825025	5107	12AUX	(\$11,620.00)	FT Fee-Summer
IFELC	340007	825025	5527	12AUX	(\$66,319.00)	Child Care
IFELC	340007	825025	6103	12AUX	\$33,280.00	Classified Salary
IFELC	340007	825025	6203	12AUX	\$35,094.00	Temporary Salary
IFELC	340007	825025	630	12AUX	\$20,022.00	Fringe Benefits
IFELC	340007	825025	700	12AUX	\$180.00	Travel
IFELC	340007	825025	710	12AUX	\$750.00	Communications
IFELC	340007	825025	720	12AUX	\$20,394.00	Materials
IFELC	340007	825025	7277	12AUX	\$4,151.00	Other Administrative Svc

ASISU IF Early Learning Center TOTAL: \$2,203.00

Index: BNGTHR Bengal Movie Theater

Index	Fund	Org	Account	Program	Amount	Category
BNGTHR	340000	825032	5551T	12AUX	(\$22,000.00)	Admission-Tax
BNGTHR	340000	825032	6203	12AUX	\$40,562.00	Temporary Salary
BNGTHR	340000	825032	630	12AUX	\$811.00	Fringe Benefits
BNGTHR	340000	825032	720	12AUX	\$70,003.00	Materials

Bengal Movie Theater TOTAL: \$89,376.00

Index: RECF01 REC Recreation/Intrmral Rev & Tran

Index	Fund	Org	Account	Program	Amount	Category
RECF01	345000	826000	5102	12AUX	(\$416,758.00)	FT Fee-Fall
RECF01	345000	826000	5103	12AUX	(\$416,759.00)	FT Fee-Spring
RECF01	345000	826000	5107	12AUX	(\$39,900.00)	FT Fee-Summer
RECF01	345000	826000	720	12AUX	\$25,883.00	Materials
RECF01	345000	826000	7277	12AUX	\$35,186.00	Other Administrative Svc
RECF01	345000	826000	9851	12AUX	\$13,000.00	To Index LSTU03
RECF01	345000	826000	9851	12AUX	\$43,000.00	To Index CHRLDR
RECF01	345000	826000	9851	12AUX	\$44,785.00	To Index RECF03

REC Recreation/Intrmral Rev & Tran TOTAL: (\$711,563.00)

Index: RECF03 Recreation Facility Capital Res

Index	Fund	Org	Account	Program	Amount	Category
RECF03	345001	826000	720	12AUX	\$14,785.00	Materials
RECF03	345001	826000	9851	12AUX	(\$44,785.00)	From Index RECF01

Recreation Facility Capital Res TOTAL: (\$30,000.00)

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFC University Housing

Index: HFOOD Food Service

Index	Fund	Org	Account	Program	Amount	Category
HFOOD	320001	830000	5529	12AUX	(\$75,000.00)	Other Services
HFOOD	320001	830000	5581T	12AUX	(\$2,100,000.00)	Food Services
HFOOD	320001	830000	720	12AUX	\$75,000.00	Materials
HFOOD	320001	830000	7256	12AUX	\$2,100,000.00	Events Services

Food Service TOTAL: \$0.00

Index: HSTUPR Housing Student Programs

Index	Fund	Org	Account	Program	Amount	Category
HSTUPR	320000	830001	710	12AUX	\$200.00	Communications
HSTUPR	320000	830001	720	12AUX	\$30,000.00	Materials

Housing Student Programs TOTAL: \$30,200.00

Index: HSADMN Housing Administration

Index	Fund	Org	Account	Program	Amount	Category
HSADMN	320000	830002	500	12AUX	(\$411,600.00)	Student Tuition and Fees
HSADMN	320000	830002	6102	12AUX	\$228,737.60	Professional Salary
HSADMN	320000	830002	6103	12AUX	\$131,726.40	Classified Salary
HSADMN	320000	830002	6203	12AUX	\$217,478.00	Temporary Salary
HSADMN	320000	830002	630	12AUX	\$181,272.00	Fringe Benefits
HSADMN	320000	830002	700	12AUX	\$6,000.00	Travel
HSADMN	320000	830002	710	12AUX	\$122,000.00	Communications
HSADMN	320000	830002	720	12AUX	\$29,159.00	Materials
HSADMN	320000	830002	7277	12AUX	\$57,332.00	Other Administrative Svc
HSADMN	320000	830002	800	12AUX	\$16,900.00	Capital
HSADMN	320000	830002	9851	12AUX	\$15,000.00	To Index LSTU03
HSADMN	320000	830002	9921	12AUX	\$249,195.80	Loan Payment 2003 Bond
HSADMN	320000	830002	9921	12AUX	\$1,649,183.20	Loan Payment 2013 Bond

Housing Administration TOTAL: \$2,492,384.00

Index: HSCUST Housing Custodial

Index	Fund	Org	Account	Program	Amount	Category
HSCUST	320000	830003	6103	12AUX	\$67,246.40	Classified Salary
HSCUST	320000	830003	6203	12AUX	\$23,000.00	Temporary Salary
HSCUST	320000	830003	630	12AUX	\$53,356.60	Fringe Benefits
HSCUST	320000	830003	710	12AUX	\$3,000.00	Communications
HSCUST	320000	830003	720	12AUX	\$135,000.00	Materials

Housing Custodial TOTAL: \$281,603.00

Index: HSMNT Housing Maintenance

Index	Fund	Org	Account	Program	Amount	Category
HSMNT	320000	830004	710	12AUX	\$2,000.00	Communications
HSMNT	320000	830004	720	12AUX	\$100,000.00	Materials

Housing Maintenance TOTAL: \$102,000.00

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFC University Housing

Index: HSDYER Dyer Hall

Index	Fund	Org	Account	Program	Amount	Category
HSDYER	320000	830005	5571	12AUX	(\$126,920.00)	Housing Rentals
HSDYER	320000	830005	6203	12AUX	\$12,059.00	Temporary Salary
HSDYER	320000	830005	630	12AUX	\$241.00	Fringe Benefits
HSDYER	320000	830005	720	12AUX	\$17,590.00	Materials

Dyer Hall TOTAL: (\$97,030.00)

Index: HSMCIN McIntosh Manor

Index	Fund	Org	Account	Program	Amount	Category
HSMCIN	320000	830007	5571	12AUX	(\$307,250.00)	Housing Rentals
HSMCIN	320000	830007	6203	12AUX	\$19,608.00	Temporary Salary
HSMCIN	320000	830007	630	12AUX	\$392.00	Fringe Benefits
HSMCIN	320000	830007	720	12AUX	\$132,044.00	Materials
HSMCIN	320000	830007	800	12AUX	\$6,200.00	Capital

McIntosh Manor TOTAL: (\$149,006.00)

Index: HSNICH Nichols Hall

Index	Fund	Org	Account	Program	Amount	Category
HSNICH	320000	830008	5571	12AUX	(\$181,520.00)	Housing Rentals
HSNICH	320000	830008	6203	12AUX	\$17,353.00	Temporary Salary
HSNICH	320000	830008	630	12AUX	\$347.00	Fringe Benefits
HSNICH	320000	830008	720	12AUX	\$19,590.00	Materials
HSNICH	320000	830008	800	12AUX	\$6,200.00	Capital

Nichols Hall TOTAL: (\$138,030.00)

Index: HSOWEN Owen Hall

Index	Fund	Org	Account	Program	Amount	Category
HSOWEN	320000	830009	5571	12AUX	(\$154,060.00)	Housing Rentals
HSOWEN	320000	830009	6102	12AUX	\$32,593.60	Professional Salary
HSOWEN	320000	830009	630	12AUX	\$18,917.40	Fringe Benefits
HSOWEN	320000	830009	710	12AUX	\$700.00	Communications
HSOWEN	320000	830009	720	12AUX	\$35,824.00	Materials
HSOWEN	320000	830009	800	12AUX	\$6,200.00	Capital

Owen Hall TOTAL: (\$59,825.00)

Index: HSPULL Pulling Court

Index	Fund	Org	Account	Program	Amount	Category
HSPULL	320000	830010	5571	12AUX	(\$201,400.00)	Housing Rentals
HSPULL	320000	830010	6203	12AUX	\$15,588.00	Temporary Salary
HSPULL	320000	830010	630	12AUX	\$312.00	Fringe Benefits
HSPULL	320000	830010	710	12AUX	\$500.00	Communications
HSPULL	320000	830010	720	12AUX	\$58,808.00	Materials
HSPULL	320000	830010	800	12AUX	\$6,200.00	Capital

Pulling Court TOTAL: (\$119,992.00)

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFC University Housing

Index: HSREDF Redfield Hall

Index	Fund	Org	Account	Program	Amount	Category
HSREDF	320000	830011	5571	12AUX	(\$170,344.00)	Housing Rentals
HSREDF	320000	830011	6203	12AUX	\$14,412.00	Temporary Salary
HSREDF	320000	830011	630	12AUX	\$288.00	Fringe Benefits
HSREDF	320000	830011	720	12AUX	\$28,055.00	Materials
HSREDF	320000	830011	800	12AUX	\$6,200.00	Capital

Redfield Hall TOTAL: (\$121,389.00)

Index: HSRIDG Ridgecrest

Index	Fund	Org	Account	Program	Amount	Category
HSRIDG	320000	830012	5571	12AUX	(\$658,350.00)	Housing Rentals
HSRIDG	320000	830012	6103	12AUX	\$27,435.20	Classified Salary
HSRIDG	320000	830012	630	12AUX	\$19,191.80	Fringe Benefits
HSRIDG	320000	830012	710	12AUX	\$2,000.00	Communications
HSRIDG	320000	830012	720	12AUX	\$107,635.00	Materials
HSRIDG	320000	830012	800	12AUX	\$6,200.00	Capital

Ridgecrest TOTAL: (\$495,888.00)

Index: HSSCH Schubert Heights

Index	Fund	Org	Account	Program	Amount	Category
HSSCH	320000	830013	5571	12AUX	(\$234,600.00)	Housing Rentals
HSSCH	320000	830013	6203	12AUX	\$22,255.00	Temporary Salary
HSSCH	320000	830013	630	12AUX	\$445.00	Fringe Benefits
HSSCH	320000	830013	720	12AUX	\$107,544.00	Materials
HSSCH	320000	830013	800	12AUX	\$6,200.00	Capital

Schubert Heights TOTAL: (\$98,156.00)

Index: HSTURN Turner Hall

Index	Fund	Org	Account	Program	Amount	Category
HSTURN	320000	830014	5571	12AUX	(\$728,472.00)	Housing Rentals
HSTURN	320000	830014	6102	12AUX	\$32,947.20	Professional Salary
HSTURN	320000	830014	6103	12AUX	\$109,366.40	Classified Salary
HSTURN	320000	830014	630	12AUX	\$107,902.40	Fringe Benefits
HSTURN	320000	830014	710	12AUX	\$2,500.00	Communications
HSTURN	320000	830014	720	12AUX	\$187,973.00	Materials
HSTURN	320000	830014	800	12AUX	\$6,200.00	Capital

Turner Hall TOTAL: (\$281,583.00)

Index: HSUCRT University Courts

Index	Fund	Org	Account	Program	Amount	Category
HSUCRT	320000	830015	5571	12AUX	(\$265,000.00)	Housing Rentals
HSUCRT	320000	830015	6103	12AUX	\$14,289.60	Classified Salary
HSUCRT	320000	830015	630	12AUX	\$9,740.40	Fringe Benefits
HSUCRT	320000	830015	720	12AUX	\$102,498.00	Materials
HSUCRT	320000	830015	800	12AUX	\$30,000.00	Capital

University Courts TOTAL: (\$108,472.00)

Program: 12AUX

Organization_Level_2: AG Division of Univ Advancement
Organization_Level_3: AGD Director of Events

Index: HOLT01 Stadium Administration

Index	Fund	Org	Account	Program	Amount	Category
HOLT01	360000	930000	5102	12AUX	(\$135,000.00)	FT Fee-Fall
HOLT01	360000	930000	5103	12AUX	(\$135,000.00)	FT Fee-Spring
HOLT01	360000	930000	5107	12AUX	(\$140,000.00)	FT Fee-Summer
HOLT01	360000	930000	5574	12AUX	(\$220,000.00)	Facility Rental
HOLT01	360000	930000	5931	12AUX	(\$20,000.00)	Gifts and Donations
HOLT01	360000	930000	6102	12AUX	\$154,944.40	Professional Salary
HOLT01	360000	930000	6103	12AUX	\$118,455.92	Classified Salary
HOLT01	360000	930000	6203	12AUX	\$28,242.00	Temporary Salary
HOLT01	360000	930000	630	12AUX	\$146,909.68	Fringe Benefits
HOLT01	360000	930000	710	12AUX	\$16,000.00	Communications
HOLT01	360000	930000	720	12AUX	\$418,013.00	Materials
HOLT01	360000	930000	7277	12AUX	\$31,987.00	Other Administrative Svc
HOLT01	360000	930000	8991	12AUX	(\$195,565.00)	Interdepartmental Sales

Stadium Administration TOTAL: \$68,987.00

Index: HOLT04 Holt Arena Concessions

Index	Fund	Org	Account	Program	Amount	Category
HOLT04	360000	930001	5583T	12AUX	(\$300,000.00)	Concession Sales - Tax
HOLT04	360000	930001	6203	12AUX	\$25,000.00	Temporary Salary
HOLT04	360000	930001	630	12AUX	\$500.00	Fringe Benefits
HOLT04	360000	930001	720	12AUX	\$56,981.00	Materials
HOLT04	360000	930001	7713	12AUX	\$100,000.00	Resale-Merchandise
HOLT04	360000	930001	800	12AUX	\$1,000.00	Capital

Holt Arena Concessions TOTAL: (\$116,519.00)

Index: HOLT05 Holt Computer Admin Fee

Index	Fund	Org	Account	Program	Amount	Category
HOLT05	360003	930002	720	12AUX	\$30,980.00	Materials
HOLT05	360003	930002	8991	12AUX	(\$12,600.00)	Interdepartmental Sales

Holt Computer Admin Fee TOTAL: \$18,380.00

Index: HOLT02 Holt Arena Maintenance Serv.

Index	Fund	Org	Account	Program	Amount	Category
HOLT02	360000	930003	6103	12AUX	\$43,160.00	Classified Salary
HOLT02	360000	930003	6104	12AUX	\$1,932.51	Shift Differential
HOLT02	360000	930003	6203	12AUX	\$2,601.00	Temporary Salary
HOLT02	360000	930003	630	12AUX	\$35,958.49	Fringe Benefits
HOLT02	360000	930003	720	12AUX	\$38,000.00	Materials

Holt Arena Maintenance Serv. TOTAL: \$121,652.00

Index: HOLT06 Parking & Facility Fees

Index	Fund	Org	Account	Program	Amount	Category
HOLT06	360004	930004	5535T	12AUX	(\$73,000.00)	Other Sales-Tax
HOLT06	360004	930004	5598	12AUX	(\$33,000.00)	Miscellaneous
HOLT06	360004	930004	720	12AUX	\$13,500.00	Materials

IDAHO STATE UNIVERSITY
FY 2017 BUDGET SUMMARY

Program: 12AUX

Organization_Level_2: AG Division of Univ Advancement
Organization_Level_3: AGD Director of Events

Index: HOLT06 Parking & Facility Fees

Parking & Facility Fees	TOTAL:	(\$92,500.00)
------------------------------------	---------------	----------------------

**IDAHO STATE UNIVERSITY
GRANTS & CONTRACTS
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
Schedule A - Source of Funds Detail	A-1
Summary of Expenditures by Department by Category	B-1
 Budget Detail by Department	
 INSTRUCTIONAL	
 College of Arts & Letters	
PSYC HealthWest Clinical Externship	1
PSYC Portneuf BHC	1
HIST NPS 3D Documentation	2
PSYC BCIF Improving Training	2
SOC IDHW Scholars Program FY15	2
SOC IDHW Training Program FY15	3
PHYC Psych Assess Inc.	10
 College of Business	
Business Tax Institute	10
 College of Education	
EDUC ISDE IBC Year 7 1003a	3
EDUC ISDE Regional Math Center	3
EDUC PTE Teacher Education Grant	3
EDUC ISDE IBC Year 7 1003 State	4
EDUC ISDE IBC Year 7 1003g	4
League Of Schools	10
 College of Pharmacy	
PHAR EIRMC Ambulatory Care	1
PHAR EIRMC Pharmacy Services	1
PHAR FPMC Pharmacy Services	6
PHAR KMC Pharmacy Services II	6
 College of Science & Engineering	
ENGR ITD Civil Engr Internship	4
 College of Technology	
COT IDL Workforce Training Grant	7
COT NSF Energy Systems Scholars	7
COT NSF POWER Careers	7
COT NIC Idaho Center of Excellence	8
COT ABE Math Bridge Pre-COT	10
COT Adult Basic Ed - State	10
COT ALB Continuous Enrollment	11
 General Instruction	
STAFF TRIO Upward Bound	8
STAFF TRIO UpwardBound Math Science	8
BS UW Frontier Aids Education	9
IEM IDHW Comm Health Worker	9
IF BEA Education Contract FY16	9
BS UW HIV Training Program II	11
 Informatics Research Institute (IRI)	
IRI NSF Scholarship for Service IV	2

**IDAHO STATE UNIVERSITY
GRANTS & CONTRACTS
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
Kasiska College of Health Professions	
MEDI VA Tivis Appointment -----	1
COUN SLRMC MH Support -----	5
NURS Rural Nurse Residency -----	5
FMED HRSA Prim Care Res Expansion -----	6
FMED IDHW HealthWest RWPB-2 -----	6
PA HRSA Pipeline to Diversity -----	6
NTD SCORE-United Dairyman -----	10
Vice President for Research	
RESR BEA Education Contract II -----	9
RESEARCH	
Accelerator Center	
ACCL DOE Design and Development -----	33
ACCL Niowave Liquid Metal -----	33
ACCL Sandia ISIS E Beam Improvement -----	33
ACCL BEA DRCT MMAS 2015 -----	34
ACCL L3 Review Hydrus -----	34
ACCL LLNL Photon Active Search Sys -----	34
ACCL Niowave Fast Neutron -----	34
ACCL Sandia Research on TriMev -----	34
ACCL BEA DRCT MMAS Dev 2015 -----	35
ACCL BEA Noble Gas Irradiation -----	35
ACCL SD Irradiation of Diamonds -----	35
ACCL Sandia Modification Screamer 2 -----	35
ACCL WYLE Electronic Dipole -----	35
ACCL Los Alamos National Lab -----	36
CAMAS	
CAMAS NSF Improving Access -----	38
College of Arts & Letters	
ENGL IHC Beyond Trigger Warnings -----	12
HIST IHC Impact of War -----	12
LANG UW Reconstructing Cultural His -----	12
PSYC NIH Sleep Problems -----	12
PSYC NSF State and Trait Accuracy -----	12
College of Business	
COB NSF Indigenous Nations -----	13
College of Education	
EDUC UI Food Safety Education -----	13
EDUC UI Supporting Teachers -----	13
College of Pharmacy	
PHAR VA KMK CRATE Study -----	11
PHAR ASHP BI Weight Gain -----	29
PHAR ITHS Drug Repurposing -----	29

**IDAHO STATE UNIVERSITY
GRANTS & CONTRACTS
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
College of Science & Engineering	
BIOL CDM Gene Expression -----	13
BIOL DV UG Research -----	13
BIOL Cestone Film Analysis -----	14
BIOL NIH ID of Functional Targets -----	14
BIOL NSF Limb Biodiversity -----	14
BIOL NSF RAINS -----	14
BIOL SBT Genetic Analysis -----	14
BIOL USGS Sagebrush Ecosystem -----	14
BIOL NASA Extracellular Electron -----	15
BIOL NSF Reynolds Creek -----	15
BIOL UAFAIR Long Term Records -----	15
BIOL USGS Greater Sage Grouse -----	15
BIOL USGS Long Term Dynamics -----	15
BIOL MCT Bioenergetic - Keeley -----	16
BIOL NIH Mechanisms of Respiratory -----	16
BIOL NSF Salmon Antiquity Alaska -----	16
BIOL SBT Evaluate Factors -----	16
BIOL American Primate Research -----	17
BIOL BOR Food Web Analysis -----	17
CHEM DOJ Infrared Thermal Imaging -----	17
CHEM NSF Scholarships for Chemistry -----	17
Ivl Footprints -----	17
CHEM DOJ Serial Number Recovery -----	18
CHEM MCT Chemical Sensor -----	18
CHEM NSF Regularization Adaption -----	18
GEOL NASA Field Investigations -----	18
GEOL NSF Legacy of Transience -----	18
GEOL DV Formation & Fate of Log Jam -----	19
GEOL IGEM Precision Agriculture -----	19
GEOL NASA BASALT -----	19
GEOL POCA Appraising Sediment -----	19
GEOL BLM Fossil Census -----	20
GEOL NOAA Virtual Watersheds -----	20
GEOL UI ISG Three Dimensional -----	20
GEOL USDA Strengthening Seed -----	20
GEOL USGS Ashbough Canyon -----	20
ENGR BEA End-to-End Dynamic -----	21
MATH NSF Robust Multilevel -----	21
PHYS JL Coordinate Detector -----	21
PHYS NSF Nuclear Physics at JLab -----	21
PHYS WAI Environmental Surveillance -----	21
ENGR BEA Flooding Research FY16 -----	22
ENGR IDEQ Environ Monitor Lab 2015 -----	22
ENGR NSF Collaborative Research -----	22
ENGR NSF Robotic Hands -----	22
ENGR BEA Neutron Radiography -----	23
ENGR BEA Pope Joint Appointment -----	23
ENGR CUNY Expr Invest of Force -----	23
ENGR KAERI Pyroprocessing Safety -----	23
ENGR NRC 2013 Fellowship Program -----	23
ENGR BEA Stochastic Modeling -----	24
ENGR BEA TREAT Fuel Energy -----	24
ENGR BEA TREAT Graphite Matrix -----	24
ENGR DOE Experimental Breeder -----	24
ENGR UWIS Adv Instrumentation -----	24

**IDAHO STATE UNIVERSITY
GRANTS & CONTRACTS
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
Idaho Biomedical Research Institute	
RESR NW North Wind Project -----	38
Idaho Museum of Natural History	
MUSM DOE IMNH Curation Project -----	29
MUSM NSF Hot Springs Village Site -----	29
Kasiska College of Health Professions	
CSED NIH Normative Wideband Acoust -----	25
NURS HRSA Idaho Senior Refugee -----	25
NURS ITHS Rising Stars -----	25
NURS SLRMC Fellowship Program -----	25
FMED Duke EXSCEL -----	26
FMED SA ELIXA Trial -----	26
FMED TECOS Study -----	26
PH IDHW Adult Tobacco Survey -----	26
PH IDHW CDC Oral Health -----	26
FMED Covance BEST Study -----	27
FMED HRSA BBMH -----	27
FMED JSAL ORBIT AF-II -----	27
FMED UNM Limited Comp CTR -----	27
FMED UW ACCORDION CIn Ctr Ntrwk -----	27
FMED UW Feasibility of Integrated -----	28
HRP HRSA TBI State Implementation -----	28
HRP IDHW Diabetes & Hypertension II -----	28
HRP Outreach Partnership Program -----	28
HRP THC Telehealth Network -----	28
RISE Building	
RISE DARPA Battery Charging Station -----	36
RISE SIBS High Energy System -----	36
RISE UND Radiation & Photochemistry -----	36
RISE BEA TREAT Instrumentation -----	37
RISE GOOG Project Comet -----	37
RISE NuMat Glove Port -----	37
RISE NuMat Wide Bandgap -----	37
Office of Research	
RESR Unidentified Grant Awards -----	29
RESR BEA Harris Joint Appt -----	29
RESR BSU CAES MAC Personnel -----	30
RESR NASA RECOVER -----	30
RESR UI EPSCoR VII MILES Cyber Fed -----	30
RESR UI EPSCoR VII MILES CyberState -----	30
RESR UI EPSCoR VII MILES Management -----	30
RESR UI EPSCoR VII MILES Sustain -----	30
RESR UI EPSCoR VII MILES Diversity -----	31
RESR UI EPSCoR VII MILES Engage Fed -----	31
RESR UI EPSCoR VII MILES Res Fed -----	31
RESR UI EPSCoR VII MILES Res State -----	31
RESR BEA Kerby Joint Appointment -----	32
RESR BEA Wen Joint Appointment -----	32

**IDAHO STATE UNIVERSITY
GRANTS & CONTRACTS
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
Office of Research - Continued	
RESR UARKA Landslide Model -----	32
RESR UI EPSCoR VII Track 2A WAVE -----	32
RESR UI INBRE 3 -----	32
RESR BEA Imel Joint Appt FY16 -----	33
RESR BEA Jacobsen Joint Appt -----	33
RESR BEA Pope Joint Appt FY16 -----	33
 PUBLIC SERVICES	
College of Business	
COB BSU TechHelp NIST Fed -----	38
COB BSU TechHelp NIST Prog Inc -----	38
BA COB EIDC Corp Contract -----	39
COB BSU TechHelp EDA Fed -----	39
COB BSU TechHelp USDA RBEG -----	39
SBDC BSU Idaho Falls STATE II -----	39
SBDC BSU SBDC Idaho Falls FED II -----	39
SBDC BSU Pocatello STATE II -----	40
SBDC BSU SBDC Pocatello FED II -----	40
 College of Science & Engineering	
ENGR BEA Component Flooding -----	40
 College of Technology	
COT Workforce Training Grant -----	43
Abe Staff Development -----	43
Adult Basic Ed -----	43
COT Area V Tech Prep Consortium -----	43
COT Center For New Directions -----	43
 Idaho Museum of Natural History	
MUSM BLM Curation -----	44
MUSM ICF Discovery Center & Boxes -----	44
MUSM MCT Virtual Museum of Idaho -----	44
 Kasiska College of Health Professions	
CSED OBER Comm Collaboration -----	40
CSED OBER Group Based Parent -----	41
FMED HRSA RW Early Intervention -----	41
FMED IDHW RWPB Medical Case Mgmt -----	41
FMED IHFA Homeless Mgmt Information -----	41
FMED UC Refinement & Validation -----	41
HRP Center For Disability Evaluation -----	42
HRP IDHW ICDE - Children II -----	42
HRP IHCF Serve Idaho FY15 -----	42
HRP NACHC ICHC Year 12 -----	42
DENT RMHC Greenacres -----	45
 Miscellaneous	
CTEST Genesis Project -----	44
STAFF KISU-FM -----	44
 University Library	
LIBR NEH Library Spec Collections -----	43

**IDAHO STATE UNIVERSITY
GRANTS & CONTRACTS
2016-2017**

TABLE OF CONTENTS

	<u>Page</u>
Office of Research	
RESR ITD Geodetic Coordinator -----	44
LIBRARY	
University Library	
Lud Pollak Trust -----	45
SERVICES TO STUDENTS	
College of Arts & Letters	
PSYC Bannock Youth Foundation -----	45
College of Technology	
COT Diversity/Retention Specialist -----	45
Finance & Administration	
Financial Aid Operations -----	46
CWSP Employment -----	46
FINA CWSP - General -----	48
Student Services	
STAFF Trio Student Support Services -----	46
STAFF Trio Educational Talent Srch -----	46
STAFF VS Facility Animal Fund -----	46
Student Financial Aid & Scholarships -----	47
ACADEMIC SUPPORT	
Academic Affairs	
AAFF WICHE Interstate PASSPORT -----	47
IR SBOE IR SLDS -----	47
OTHER	
Bengal Pharmacy LLC -----	48
IAGD-GME - Boise -----	49
IAGD-GME - Pocatello -----	49
PMC - Family Practice Clinic -----	49

**IDAHO STATE UNIVERSITY
SUMMARY OF SOURCES AND USES
GRANTS & CONTRACTS
JULY 1, 2016 - JUNE 30, 2017**

Sources of Funds:

State Appropriations	
General Account	
Endowment Funds	
Student Fees	
Total Appropriations	<u>\$0</u>
Other Student Fees	\$0
Federal Approp/Grants/Contracts	13,594,412
Federal Student Financial Aid	92,887,734
State Grants & Contracts	10,216,527
Private Gifts, Grants & Contract	7,291,999
Sales & Services of Educ Act	0
Sales & Services of Aux Ent	0
Indirect Costs	0
Other	2,368,953
Total Revenue	<u>\$126,359,625</u>

Uses of Funds:

Instruction	\$7,347,404
Research	17,403,202
Public Service	4,913,779
Academic Support	88,050
Libraries	2,645
Student Services	805,415
Institutional Support	0
Physical Plant	0
Scholarships & Fellowships	980,261
Federal Student Financial Aid	92,887,734
Auxiliary Enterprises	0
Mandatory Transfers	0
Other	1,931,135
Total Uses	<u>\$126,359,625</u>

Increase/(Decrease) to Balance	<u>\$0</u>
--------------------------------	------------

Employee FTE	156.25
--------------	--------

IDAHO STATE UNIVERSITY
GRANTS & CONTRACTS
DEPARTMENTAL SUMMARY
JULY 1, 2016 - JUNE 30, 2017

INDEX	DEPARTMENT	EXPENDITURE SUMMARY					FY2017	REVENUE SUMMARY			FY2017
		FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL REVENUE
ARTS & LETTERS											
RENG	ENGLISH AND PHILOSOPHY	0.00	\$0	\$2,000	\$0	\$0	\$2,000	\$2,000	\$0	\$0	\$2,000
RHIS	HISTORY DEPT	0.00	8,561	11,019	0	0	19,580	19,580	0	0	19,580
RLAN	LANGUAGES AND LITERATURE	0.00	3,985	1,015	0	0	5,000	5,000	0	0	5,000
RSOC	SOCIOLOGY & SOCIAL WORK DEPT	1.25	506,601	160,299	0	0	666,900	666,900	0	0	666,900
RPSY	PSYCHOLOGY DEPT	0.00	270,858	516,543	0	0	787,401	787,401	0	0	787,401
	TOTAL ARTS & LETTERS	1.25	\$790,005	\$690,876	\$0	\$0	\$1,480,881	\$1,480,881	\$0	\$0	\$1,480,881
BUSINESS											
RBA	COLLEGE OF BUSINESS	4.00	\$364,285	\$51,635	\$0	\$0	\$415,920	\$415,920	\$0	\$0	\$415,920
RSBD	CTR BUSINESS RESEARCH & SERV	2.83	259,503	37,842	0	0	297,345	297,345	0	0	297,345
	TOTAL BUSINESS	6.83	\$623,788	\$89,477	\$0	\$0	\$713,265	\$713,265	\$0	\$0	\$713,265
EDUCATION											
REDU	COLLEGE OF EDUCATION	8.61	\$866,774	\$1,052,058	\$0	\$0	\$1,918,832	\$1,918,832	\$0	\$0	\$1,918,832
	TOTAL EDUCATION	8.61	\$866,774	\$1,052,058	\$0	\$0	\$1,918,832	\$1,918,832	\$0	\$0	\$1,918,832
SCIENCE & ENGINEERING											
REGR	ENGINEERING DEPT	1.40	\$637,702	\$481,138	\$0	\$13,220	\$1,132,060	\$1,132,060	\$0	\$0	\$1,132,060
R BIO	BIOLOGICAL SCIENCES	1.00	332,703	572,682	0	32,246	937,631	937,631	0	0	937,631
RCHM	CHEMISTRY	0.00	104,660	216,461	0	22	321,143	321,143	0	0	321,143
RPHY	PHYSICS DEPT	0.00	290,133	247,482	0	2,749	540,364	540,364	0	0	540,364
RGEO	GEOLOGY	0.00	184,625	195,266	0	0	379,891	379,891	0	0	379,891
RMTH	MATHEMATICS	0.00	8,713	6,518	0	0	15,231	15,231	0	0	15,231
RINS	NUCLEAR SCIENCE & ENGINEERING	0.00	0	25,000	0	0	25,000	25,000	0	0	25,000
	TOTAL ENGINEERING	2.40	\$1,558,536	\$1,744,547	\$0	\$48,237	\$3,351,320	\$3,351,320	\$0	\$0	\$3,351,320
HEALTH PROFESSIONS											
RCOU	COUNSELING	0.00	\$0	\$4,000	\$0	\$0	\$4,000	4,000	\$0	\$0	\$4,000
RDHY	DENTAL HYGIENE	0.00	0	406	0	0	406	406	0	0	406
RIRH	INSTITUTE OF RURAL HEALTH	3.27	575,449	145,957	0	0	721,406	721,406	0	0	721,406
RNUR	NURSING	0.79	417,208	185,936	0	0	603,144	603,144	0	0	603,144
RPH	PUBLIC HEALTH	0.30	46,130	15,223	0	0	61,353	61,353	0	0	61,353
RCSE	COMMUN SCI DISORDERS/DEAF EDUC	0.00	149,261	101,952	0	0	251,213	251,213	0	0	251,213
RCDE	CENTER FOR DISABILITY EVAL	40.00	2,682,866	151,021	0	0	2,833,887	2,833,887	0	0	2,833,887
AGY	FAMILY PRACTICE RESIDENCY	26.73	1,871,772	0	0	0	1,871,772	1,871,772	0	0	1,871,772
RFME	FAMILY MEDICINE	9.00	1,059,140	387,807	0	0	1,446,947	1,446,947	0	0	1,446,947
RPA	PHYSICIAN ASSISTANT PROGRAM	0.25	63,714	90,828	0	0	154,542	154,542	0	0	154,542
50SC	DIETETICS	0.00	39,837	0	0	0	39,837	39,837	0	0	39,837
	TOTAL HEALTH PROFESSIONS	80.34	\$6,905,377	\$1,083,130	\$0	\$0	\$7,988,507	\$7,988,507	\$0	\$0	\$7,988,507

IDAHO STATE UNIVERSITY
GRANTS & CONTRACTS
DEPARTMENTAL SUMMARY
JULY 1, 2016 - JUNE 30, 2017

INDEX	DEPARTMENT	EXPENDITURE SUMMARY					FY2017	REVENUE SUMMARY			FY2017
		FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL REVENUE
PHARMACY											
RPHR	COL OF PHARMACY	1.84	\$366,806	\$17,063	\$0	\$0	\$383,869	\$383,869	\$0	\$0	\$383,869
	TOTAL PHARMACY	1.84	\$366,806	\$17,063	\$0	\$0	\$383,869	\$383,869	\$0	\$0	\$383,869
OTHER											
RRES	OFFICE OF RESEARCH	10.68	\$1,540,908	\$6,668,539	\$0	\$567	\$8,210,014	\$8,210,014	\$0	\$0	\$8,210,014
RLIB	Library	0.00	0	6,000	0	2,645	8,645	8,645	0	0	8,645
RBS	ACADEMIC PROGRAMS	1.20	372,767	76,785	0	0	449,552	449,552	0	0	449,552
RACL	ACCELERATOR CENTER	1.88	633,035	501,705	0	6,789	1,141,529	1,141,529	0	0	1,141,529
RRIS	RISE COMPLEX	8.29	712,655	1,150,458	0	363,086	2,226,199	2,226,199	0	0	2,226,199
RMRC	ID BIOMED RESEARCH INST	0.00	0	57,004	0	0	57,004	57,004	0	0	57,004
RIRI	INFOMATICS RESEARCH INST	0.00	28,336	240,327	0	0	268,663	268,663	0	0	268,663
RINEL	INL EDUCATION CONTRACT	2.33	521,071	177,842	0	0	698,913	698,913	0	0	698,913
RMNH	ID MUSEUM OF NAT HISTORY	1.50	107,750	7,192	0	0	114,942	114,942	0	0	114,942
	TOTAL OTHER	25.88	\$3,916,522	\$8,885,852	\$0	\$373,087	\$13,175,461	\$13,175,461	\$0	\$0	\$13,175,461
COLLEGE OF TECHNOLOGY											
	COLLEGE OF TECHNOLOGY	11.60	\$923,452	\$777,969	\$0	\$0	\$1,701,421	\$1,701,421	\$0	\$0	\$1,701,421
	TOTAL COL OF TECHNOLOGY	11.60	\$923,452	\$777,969	\$0	\$0	\$1,701,421	\$1,701,421	\$0	\$0	\$1,701,421
STUDENT SERVICES											
RTRI	TRIO	14.71	\$1,015,698	\$408,833	\$0	\$0	\$1,424,531	\$1,424,531	\$0	\$0	\$1,424,531
	STUDENT AFFAIRS	0.00	90,000	20,500	0	0	110,500	110,500	0	0	110,500
RSCT	PREVENTION EDUCATION	0.00	23,236	19,264	0	0	42,500	42,500	0	0	42,500
	STUDENT FINANCIAL AIDS	2.79	199,543	1,961,695	0	0	2,161,238	2,161,238	0	0	2,161,238
	STUDENT AID	0.00	0	91,907,300	0	0	91,907,300	91,907,300	0	0	91,907,300
	TOTAL STUDENT SERVICES	17.50	\$1,328,477	\$94,317,592	\$0	\$0	\$95,646,069	\$95,646,069	\$0	\$0	\$95,646,069
TOTAL IDAHO STATE UNIVERSITY											
	GENERAL EDUCATION PROGRAMS	156.25	\$17,279,737	\$108,658,564	\$0	\$421,324	\$126,359,625	\$126,359,625	\$0	\$0	\$126,359,625

Program: 01IG

Organization_Level_2: AB Division of Health Sciences
Organization_Level_3: ABA Division of Health Sciences

Index: ROME03 MEDI VA Tivis Appointment

Index	Fund	Org	Account	Program	Amount	Category
ROME03	210297	200000	5711	01IG	(\$38,835.00)	Grants and Contracts - Federal
ROME03	210297	200000	6101	01IG	\$27,545.24	Faculty Salary
ROME03	210297	200000	630	01IG	\$11,289.76	Fringe Benefits

MEDI VA Tivis Appointment TOTAL: \$0.00

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: RPSY14 PSYC Portneuf BHC

Index	Fund	Org	Account	Program	Amount	Category
RPSY14	260276	313200	5751	01IG	(\$24,800.00)	Grants and Contracts - Private
RPSY14	260276	313200	6203	01IG	\$24,314.00	Temporary Salary
RPSY14	260276	313200	630	01IG	\$486.00	Fringe Benefits

PSYC Portneuf BHC TOTAL: \$0.00

Index: RPSY27 PSYC HealthWest Clinical Externship

Index	Fund	Org	Account	Program	Amount	Category
RPSY27	260529	313200	5751	01IG	(\$16,875.00)	Grants and Contracts - Private
RPSY27	260529	313200	6203	01IG	\$16,544.00	Temporary Salary
RPSY27	260529	313200	630	01IG	\$331.00	Fringe Benefits

PSYC HealthWest Clinical Externship TOTAL: \$0.00

Organization_Level_3: ACI College of Pharmacy

Index: RPHR25 PHAR EIRMC Pharmacy Services

Index	Fund	Org	Account	Program	Amount	Category
RPHR25	260372	361000	5751	01IG	(\$73,836.00)	Grants and Contracts - Private
RPHR25	260372	361000	6101	01IG	\$56,201.60	Faculty Salary
RPHR25	260372	361000	630	01IG	\$17,634.40	Fringe Benefits

PHAR EIRMC Pharmacy Services TOTAL: (\$0.00)

Index: RPHR45 PHAR EIRMC Ambulatory Care

Index	Fund	Org	Account	Program	Amount	Category
RPHR45	260588	361000	5751	01IG	(\$35,326.00)	Grants and Contracts - Private
RPHR45	260588	361000	6101	01IG	\$26,780.00	Faculty Salary
RPHR45	260588	361000	630	01IG	\$8,546.00	Fringe Benefits

PHAR EIRMC Ambulatory Care TOTAL: \$0.00

Organization_Level_3: ACP Academic Programs/Outreach

Index: RBS017 BS IDHW HIV Prevention Grant II

Index	Fund	Org	Account	Program	Amount	Category
RBS017	220314	520500	5731	01IG	(\$229,656.00)	Grants and Contracts - State
RBS017	220314	520500	6102	01IG	\$7,053.28	Professional Salary
RBS017	220314	520500	6203	01IG	\$206,710.00	Temporary Salary
RBS017	220314	520500	630	01IG	\$6,802.72	Fringe Benefits
RBS017	220314	520500	700	01IG	\$4,800.00	Travel

Program: 01IG

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACP Academic Programs/Outreach

Index: RBS017 BS IDHW HIV Prevention Grant II

Index	Fund	Org	Account	Program	Amount	Category
RBS017	220314	520500	720	01IG	\$770.00	Materials
RBS017	220314	520500	9011	01IG	\$3,520.00	Indirect Cost Expenditure

BS IDHW HIV Prevention Grant II TOTAL: (\$0.00)

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACB Informatics Research Inst (IRI)

Index: RIRI06 IRI NSF Scholarship for Service IV

Index	Fund	Org	Account	Program	Amount	Category
RIRI06	210308	301000	5711	01IGO	(\$268,663.00)	Grants and Contracts - Federal
RIRI06	210308	301000	6101	01IGO	\$23,517.89	Faculty Salary
RIRI06	210308	301000	630	01IGO	\$4,818.11	Fringe Benefits
RIRI06	210308	301000	700	01IGO	\$2,027.00	Travel
RIRI06	210308	301000	720	01IGO	\$7,866.00	Materials
RIRI06	210308	301000	870	01IGO	\$215,314.00	GTA Waiver
RIRI06	210308	301000	9011	01IGO	\$15,120.00	Indirect Cost Expenditure

IRI NSF Scholarship for Service IV TOTAL: \$0.00

Organization_Level_3: ACD College of Arts and Letters Dean

Index: RHIS06 HIST NPS 3D Documentation

Index	Fund	Org	Account	Program	Amount	Category
RHIS06	210317	311200	5711	01IGO	(\$18,580.00)	Grants and Contracts - Federal
RHIS06	210317	311200	6203	01IGO	\$8,393.00	Temporary Salary
RHIS06	210317	311200	630	01IGO	\$168.00	Fringe Benefits
RHIS06	210317	311200	700	01IGO	\$3,349.00	Travel
RHIS06	210317	311200	720	01IGO	\$2,060.00	Materials
RHIS06	210317	311200	9011	01IGO	\$4,610.00	Indirect Cost Expenditure

HIST NPS 3D Documentation TOTAL: \$0.00

Index: RPSY30 PSYC BCIF Improving Training

Index	Fund	Org	Account	Program	Amount	Category
RPSY30	260607	313200	5751	01IGO	(\$3,300.00)	Grants and Contracts - Private
RPSY30	260607	313200	720	01IGO	\$3,000.00	Materials
RPSY30	260607	313200	9011	01IGO	\$300.00	Indirect Cost Expenditure

PSYC BCIF Improving Training TOTAL: \$0.00

Index: RSOC07 SOC IDHW Scholars Program FY15

Index	Fund	Org	Account	Program	Amount	Category
RSOC07	220291	313400	5731	01IGO	(\$122,970.00)	Grants and Contracts - State
RSOC07	220291	313400	6203	01IGO	\$62,197.00	Temporary Salary
RSOC07	220291	313400	630	01IGO	\$1,244.00	Fringe Benefits
RSOC07	220291	313400	700	01IGO	\$2,200.00	Travel
RSOC07	220291	313400	720	01IGO	\$300.00	Materials
RSOC07	220291	313400	870	01IGO	\$47,920.00	GTA Waiver

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: RSOC07 SOC IDHW Scholars Program FY15

Index	Fund	Org	Account	Program	Amount	Category
RSOC07	220291	313400	9011	01IGO	\$9,109.00	Indirect Cost Expenditure

SOC IDHW Scholars Program FY15 TOTAL: \$0.00

Index: RSOC08 SOC IDHW Training Program FY15

Index	Fund	Org	Account	Program	Amount	Category
RSOC08	220292	313400	5731	01IGO	(\$543,930.00)	Grants and Contracts - State
RSOC08	220292	313400	6102	01IGO	\$56,118.40	Professional Salary
RSOC08	220292	313400	6103	01IGO	\$6,921.20	Classified Salary
RSOC08	220292	313400	6203	01IGO	\$344,688.00	Temporary Salary
RSOC08	220292	313400	630	01IGO	\$35,432.40	Fringe Benefits
RSOC08	220292	313400	700	01IGO	\$42,129.00	Travel
RSOC08	220292	313400	720	01IGO	\$18,350.00	Materials
RSOC08	220292	313400	9011	01IGO	\$40,291.00	Indirect Cost Expenditure

SOC IDHW Training Program FY15 TOTAL: \$0.00

Organization_Level_3: ACF College of Education

Index: REDU28 EDUC ISDE Regional Math Center

Index	Fund	Org	Account	Program	Amount	Category
REDU28	220253	331004	5731	01IGO	(\$272,883.00)	Grants and Contracts - State
REDU28	220253	331004	6102	01IGO	\$198,928.89	Professional Salary
REDU28	220253	331004	630	01IGO	\$73,954.11	Fringe Benefits

EDUC ISDE Regional Math Center TOTAL: \$0.00

Index: ROLP02 EDUC PTE Teacher Education Grant

Index	Fund	Org	Account	Program	Amount	Category
ROLP02	220305	333000	5731	01IGO	(\$178,796.00)	Grants and Contracts - State
ROLP02	220305	333000	6101	01IGO	\$78,788.32	Faculty Salary
ROLP02	220305	333000	6103	01IGO	\$14,144.00	Classified Salary
ROLP02	220305	333000	6203	01IGO	\$9,996.00	Temporary Salary
ROLP02	220305	333000	630	01IGO	\$43,217.68	Fringe Benefits
ROLP02	220305	333000	700	01IGO	\$19,100.00	Travel
ROLP02	220305	333000	720	01IGO	\$13,550.00	Materials

EDUC PTE Teacher Education Grant TOTAL: (\$0.00)

Index: REDU44 EDUC ISDE IBC Year 7 1003a

Index	Fund	Org	Account	Program	Amount	Category
REDU44	220332	335000	5731	01IGO	(\$693,016.00)	Grants and Contracts - State
REDU44	220332	335000	6102	01IGO	\$154,987.04	Professional Salary
REDU44	220332	335000	6203	01IGO	\$18,339.00	Temporary Salary
REDU44	220332	335000	630	01IGO	\$60,802.96	Fringe Benefits
REDU44	220332	335000	700	01IGO	\$27,840.00	Travel
REDU44	220332	335000	720	01IGO	\$379,713.00	Materials
REDU44	220332	335000	9011	01IGO	\$51,334.00	Indirect Cost Expenditure

EDUC ISDE IBC Year 7 1003a TOTAL: \$0.00

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACF College of Education

Index: REDU45 EDUC ISDE IBC Year 7 1003g

Index	Fund	Org	Account	Program	Amount	Category
REDU45	220333	335000	5731	01IGO	(\$120,258.00)	Grants and Contracts - State
REDU45	220333	335000	6102	01IGO	\$20,675.20	Professional Salary
REDU45	220333	335000	6203	01IGO	\$4,971.00	Temporary Salary
REDU45	220333	335000	630	01IGO	\$8,090.80	Fringe Benefits
REDU45	220333	335000	700	01IGO	\$3,360.00	Travel
REDU45	220333	335000	720	01IGO	\$74,253.00	Materials
REDU45	220333	335000	9011	01IGO	\$8,908.00	Indirect Cost Expenditure

EDUC ISDE IBC Year 7 1003g TOTAL: (\$0.00)

Index: REDU46 EDUC ISDE IBC Year 7 1003 State

Index	Fund	Org	Account	Program	Amount	Category
REDU46	220334	335000	5731	01IGO	(\$590,895.00)	Grants and Contracts - State
REDU46	220334	335000	6102	01IGO	\$94,779.36	Professional Salary
REDU46	220334	335000	6203	01IGO	\$31,154.00	Temporary Salary
REDU46	220334	335000	630	01IGO	\$37,555.64	Fringe Benefits
REDU46	220334	335000	700	01IGO	\$18,800.00	Travel
REDU46	220334	335000	720	01IGO	\$364,836.00	Materials
REDU46	220334	335000	9011	01IGO	\$43,770.00	Indirect Cost Expenditure

EDUC ISDE IBC Year 7 1003 State TOTAL: (\$0.00)

Organization_Level_3: ACG College of Science and Engineering

Index: RPHY38 PHYS ISDE MSP15

Index	Fund	Org	Account	Program	Amount	Category
RPHY38	220290	312400	5731	01IGO	(\$13,394.00)	Grants and Contracts - State
RPHY38	220290	312400	6203	01IGO	\$1,034.00	Temporary Salary
RPHY38	220290	312400	630	01IGO	\$21.00	Fringe Benefits
RPHY38	220290	312400	720	01IGO	\$7,159.00	Materials
RPHY38	220290	312400	870	01IGO	\$4,180.00	GTA Waiver
RPHY38	220290	312400	9011	01IGO	\$1,000.00	Indirect Cost Expenditure

PHYS ISDE MSP15 TOTAL: (\$0.00)

Index: REGR99 ENGR ITD Civil Engr Internship

Index	Fund	Org	Account	Program	Amount	Category
REGR99	220327	343000	5731	01IGO	(\$45,458.00)	Grants and Contracts - State
REGR99	220327	343000	6203	01IGO	\$37,139.00	Temporary Salary
REGR99	220327	343000	630	01IGO	\$743.00	Fringe Benefits
REGR99	220327	343000	9011	01IGO	\$7,576.00	Indirect Cost Expenditure

ENGR ITD Civil Engr Internship TOTAL: \$0.00

Index: REGR24 ENGR NRC MOV Training

Index	Fund	Org	Account	Program	Amount	Category
REGR24	210318	346000	5711	01IGO	(\$23,276.00)	Grants and Contracts - Federal
REGR24	210318	346000	6203	01IGO	\$13,269.00	Temporary Salary
REGR24	210318	346000	630	01IGO	\$265.00	Fringe Benefits

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: REGR24 ENGR NRC MOV Training

Index	Fund	Org	Account	Program	Amount	Category
REGR24	210318	346000	700	01IGO	\$100.00	Travel
REGR24	210318	346000	720	01IGO	\$3,052.00	Materials
REGR24	210318	346000	9011	01IGO	\$6,590.00	Indirect Cost Expenditure

ENGR NRC MOV Training TOTAL: \$0.00

Index: REGR79 ENGR NRC 2013 Scholarship Program

Index	Fund	Org	Account	Program	Amount	Category
REGR79	210269	346000	5711	01IGO	(\$14,245.00)	Grants and Contracts - Federal
REGR79	210269	346000	870	01IGO	\$14,245.00	GTA Waiver

ENGR NRC 2013 Scholarship Program TOTAL: \$0.00

Index: REGR87 ENGR BEA CAES Core Capability

Index	Fund	Org	Account	Program	Amount	Category
REGR87	260500	346000	5751	01IGO	(\$18,482.00)	Grants and Contracts - Private
REGR87	260500	346000	6203	01IGO	\$2,703.00	Temporary Salary
REGR87	260500	346000	630	01IGO	\$54.00	Fringe Benefits
REGR87	260500	346000	700	01IGO	\$8,623.00	Travel
REGR87	260500	346000	720	01IGO	\$6,108.00	Materials
REGR87	260500	346000	9011	01IGO	\$994.00	Indirect Cost Expenditure

ENGR BEA CAES Core Capability TOTAL: (\$0.00)

Index: RINS09 Nant

Index	Fund	Org	Account	Program	Amount	Category
RINS09	260132	620000	5751	01IGO	(\$25,000.00)	Grants and Contracts - Private
RINS09	260132	620000	870	01IGO	\$25,000.00	GTA Waiver

Nant TOTAL: \$0.00

Organization_Level_3: ACH Kasiska College of Health Prof

Index: RNUR04 NURS Rural Nurse Residency

Index	Fund	Org	Account	Program	Amount	Category
RNUR04	210117	350500	5711	01IGO	(\$87,156.00)	Grants and Contracts - Federal
RNUR04	210117	350500	6101	01IGO	\$67,256.80	Faculty Salary
RNUR04	210117	350500	630	01IGO	\$19,899.20	Fringe Benefits

NURS Rural Nurse Residency TOTAL: \$0.00

Index: RCOU02 COUN SLRMC MH Support

Index	Fund	Org	Account	Program	Amount	Category
RCOU02	260553	354500	5751	01IGO	(\$4,000.00)	Grants and Contracts - Private
RCOU02	260553	354500	720	01IGO	\$3,500.00	Materials
RCOU02	260553	354500	9011	01IGO	\$500.00	Indirect Cost Expenditure

COUN SLRMC MH Support TOTAL: \$0.00

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: RFME14 FMED HRSA Prim Care Res Expansion

Index	Fund	Org	Account	Program	Amount	Category
RFME14	210204	355500	5711	01IGO	(\$243,142.00)	Grants and Contracts - Federal
RFME14	210204	355500	6106	01IGO	\$166,171.20	Resident Salary
RFME14	210204	355500	630	01IGO	\$51,670.80	Fringe Benefits
RFME14	210204	355500	700	01IGO	\$15,000.00	Travel
RFME14	210204	355500	720	01IGO	\$5,500.00	Materials
RFME14	210204	355500	9011	01IGO	\$4,800.00	Indirect Cost Expenditure

FMED HRSA Prim Care Res Expansion TOTAL: (\$0.00)

Index: RFME25 FMED IDHW HealthWest RWPB-2

Index	Fund	Org	Account	Program	Amount	Category
RFME25	220302	355500	5731	01IGO	(\$60,996.00)	Grants and Contracts - State
RFME25	220302	355500	6102	01IGO	\$25,376.00	Professional Salary
RFME25	220302	355500	6203	01IGO	\$3,236.00	Temporary Salary
RFME25	220302	355500	630	01IGO	\$11,384.00	Fringe Benefits
RFME25	220302	355500	700	01IGO	\$1,000.00	Travel
RFME25	220302	355500	720	01IGO	\$20,000.00	Materials

FMED IDHW HealthWest RWPB-2 TOTAL: \$0.00

Index: RPA003 PA HRSA Pipeline to Diversity

Index	Fund	Org	Account	Program	Amount	Category
RPA003	210311	356500	5711	01IGO	(\$154,542.00)	Grants and Contracts - Federal
RPA003	210311	356500	6101	01IGO	\$50,340.70	Faculty Salary
RPA003	210311	356500	630	01IGO	\$13,373.30	Fringe Benefits
RPA003	210311	356500	700	01IGO	\$25,663.00	Travel
RPA003	210311	356500	720	01IGO	\$33,143.00	Materials
RPA003	210311	356500	870	01IGO	\$20,940.00	GTA Waiver
RPA003	210311	356500	9011	01IGO	\$11,082.00	Indirect Cost Expenditure

PA HRSA Pipeline to Diversity TOTAL: (\$0.00)

Organization_Level_3: ACI College of Pharmacy

Index: RPHR33 PHAR FPMC Pharmacy Services

Index	Fund	Org	Account	Program	Amount	Category
RPHR33	260518	361000	5751	01IGO	(\$64,829.00)	Grants and Contracts - Private
RPHR33	260518	361000	6101	01IGO	\$3,904.45	Faculty Salary
RPHR33	260518	361000	6203	01IGO	\$58,462.00	Temporary Salary
RPHR33	260518	361000	630	01IGO	\$2,462.55	Fringe Benefits

PHAR FPMC Pharmacy Services TOTAL: \$0.00

Index: RPHR34 PHAR KMC Pharmacy Services II

Index	Fund	Org	Account	Program	Amount	Category
RPHR34	260519	361000	5751	01IGO	(\$76,988.00)	Grants and Contracts - Private
RPHR34	260519	361000	6101	01IGO	\$58,309.68	Faculty Salary
RPHR34	260519	361000	630	01IGO	\$18,678.32	Fringe Benefits

PHAR KMC Pharmacy Services II TOTAL: (\$0.00)

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: RWFT12 COT IDL Workforce Training Grant

Index	Fund	Org	Account	Program	Amount	Category
RWFT12	220339	382000	5731	01IGO	(\$19,740.00)	Grants and Contracts - State
RWFT12	220339	382000	6203	01IGO	\$16,809.00	Temporary Salary
RWFT12	220339	382000	630	01IGO	\$336.00	Fringe Benefits
RWFT12	220339	382000	720	01IGO	\$2,595.00	Materials

COT IDL Workforce Training Grant TOTAL: (\$0.00)

Index: REST11 COT CSI Ladder to Success

Index	Fund	Org	Account	Program	Amount	Category
REST11	220216	405000	5731	01IGO	(\$12,140.00)	Grants and Contracts - State
REST11	220216	405000	6102	01IGO	\$8,450.59	Professional Salary
REST11	220216	405000	630	01IGO	\$3,689.41	Fringe Benefits

COT CSI Ladder to Success TOTAL: (\$0.00)

Index: REST15 COT NSF Energy Systems Scholars

Index	Fund	Org	Account	Program	Amount	Category
REST15	210304	405000	5711	01IGO	(\$122,521.00)	Grants and Contracts - Federal
REST15	210304	405000	6203	01IGO	\$5,566.00	Temporary Salary
REST15	210304	405000	630	01IGO	\$111.00	Fringe Benefits
REST15	210304	405000	720	01IGO	\$1,408.00	Materials
REST15	210304	405000	870	01IGO	\$112,633.00	GTA Waiver
REST15	210304	405000	9011	01IGO	\$2,803.00	Indirect Cost Expenditure

COT NSF Energy Systems Scholars TOTAL: \$0.00

Index: REST16 COT NSF POWER Careers

Index	Fund	Org	Account	Program	Amount	Category
REST16	210316	405000	5711	01IGO	(\$316,285.00)	Grants and Contracts - Federal
REST16	210316	405000	6102	01IGO	\$33,758.40	Professional Salary
REST16	210316	405000	6203	01IGO	\$37,446.00	Temporary Salary
REST16	210316	405000	630	01IGO	\$16,844.60	Fringe Benefits
REST16	210316	405000	700	01IGO	\$11,172.00	Travel
REST16	210316	405000	720	01IGO	\$104,222.00	Materials
REST16	210316	405000	870	01IGO	\$32,783.00	GTA Waiver
REST16	210316	405000	9011	01IGO	\$80,059.00	Indirect Cost Expenditure

COT NSF POWER Careers TOTAL: \$0.00

Index: REST17 COT BEA ESTEC Support FY16

Index	Fund	Org	Account	Program	Amount	Category
REST17	260594	405000	5751	01IGO	(\$64,290.00)	Grants and Contracts - Private
REST17	260594	405000	6203	01IGO	\$34,014.00	Temporary Salary
REST17	260594	405000	630	01IGO	\$680.00	Fringe Benefits
REST17	260594	405000	720	01IGO	\$11,392.00	Materials
REST17	260594	405000	9011	01IGO	\$18,204.00	Indirect Cost Expenditure

COT BEA ESTEC Support FY16 TOTAL: \$0.00

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: RNRS01 COT NIC Idaho Center of Excellence

Index	Fund	Org	Account	Program	Amount	Category
RNRS01	220318	420100	5731	01IGO	(\$150,707.00)	Grants and Contracts - State
RNRS01	220318	420100	6203	01IGO	\$129,013.00	Temporary Salary
RNRS01	220318	420100	630	01IGO	\$2,580.00	Fringe Benefits
RNRS01	220318	420100	700	01IGO	\$2,340.00	Travel
RNRS01	220318	420100	720	01IGO	\$4,331.00	Materials
RNRS01	220318	420100	9011	01IGO	\$12,443.00	Indirect Cost Expenditure

COT NIC Idaho Center of Excellence TOTAL: \$0.00

Organization_Level_3: ACN Associate Provost Acad Programming

Index: RTRI08 STAFF TRIO Upward Bound

Index	Fund	Org	Account	Program	Amount	Category
RTRI08	210238	836000	5711	01IGO	(\$359,488.00)	Grants and Contracts - Federal
RTRI08	210238	836000	6102	01IGO	\$118,855.24	Professional Salary
RTRI08	210238	836000	6103	01IGO	\$13,629.20	Classified Salary
RTRI08	210238	836000	6203	01IGO	\$30,983.00	Temporary Salary
RTRI08	210238	836000	630	01IGO	\$66,203.56	Fringe Benefits
RTRI08	210238	836000	700	01IGO	\$17,100.00	Travel
RTRI08	210238	836000	720	01IGO	\$22,256.00	Materials
RTRI08	210238	836000	870	01IGO	\$68,940.00	GTA Waiver
RTRI08	210238	836000	9011	01IGO	\$21,521.00	Indirect Cost Expenditure

STAFF TRIO Upward Bound TOTAL: (\$0.00)

Index: RTRI09 STAFF TRIO UpwardBound Math Science

Index	Fund	Org	Account	Program	Amount	Category
RTRI09	210257	836000	5711	01IGO	(\$250,000.00)	Grants and Contracts - Federal
RTRI09	210257	836000	6102	01IGO	\$83,533.18	Professional Salary
RTRI09	210257	836000	6103	01IGO	\$18,420.80	Classified Salary
RTRI09	210257	836000	6203	01IGO	\$6,350.00	Temporary Salary
RTRI09	210257	836000	630	01IGO	\$53,984.02	Fringe Benefits
RTRI09	210257	836000	700	01IGO	\$7,578.00	Travel
RTRI09	210257	836000	720	01IGO	\$24,136.00	Materials
RTRI09	210257	836000	870	01IGO	\$40,480.00	GTA Waiver
RTRI09	210257	836000	9011	01IGO	\$15,518.00	Indirect Cost Expenditure

STAFF TRIO UpwardBound Math Science TOTAL: \$0.00

Index: RTRI10 STAFF TRIO Stud Support Serv FY16

Index	Fund	Org	Account	Program	Amount	Category
RTRI10	210312	836000	5711	01IGO	(\$286,338.00)	Grants and Contracts - Federal
RTRI10	210312	836000	6102	01IGO	\$103,093.48	Professional Salary
RTRI10	210312	836000	6103	01IGO	\$13,629.20	Classified Salary
RTRI10	210312	836000	6203	01IGO	\$39,380.00	Temporary Salary
RTRI10	210312	836000	630	01IGO	\$57,634.32	Fringe Benefits
RTRI10	210312	836000	700	01IGO	\$4,000.00	Travel
RTRI10	210312	836000	720	01IGO	\$16,431.00	Materials

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACN Associate Provost Acad Programming

Index: RTRI10 STAFF TRIO Stud Support Serv FY16

Index	Fund	Org	Account	Program	Amount	Category
RTRI10	210312	836000	870	01IGO	\$33,437.00	GTA Waiver
RTRI10	210312	836000	9011	01IGO	\$18,733.00	Indirect Cost Expenditure

STAFF TRIO Stud Support Serv FY16 TOTAL: (\$0.00)

Organization_Level_3: ACP Academic Programs/Outreach

Index: RINEL4 IF BEA Education Contract FY16

Index	Fund	Org	Account	Program	Amount	Category
RINEL4	260592	520000	5751	01IGO	(\$605,121.00)	Grants and Contracts - Private
RINEL4	260592	520000	6101	01IGO	\$338,854.12	Faculty Salary
RINEL4	260592	520000	630	01IGO	\$88,424.88	Fringe Benefits
RINEL4	260592	520000	700	01IGO	\$6,500.00	Travel
RINEL4	260592	520000	9011	01IGO	\$171,342.00	Indirect Cost Expenditure

IF BEA Education Contract FY16 TOTAL: \$0.00

Index: RBS018 BS UW Frontier Aids Education

Index	Fund	Org	Account	Program	Amount	Category
RBS018	260584	520500	5751	01IGO	(\$105,609.00)	Grants and Contracts - Private
RBS018	260584	520500	6102	01IGO	\$63,479.52	Professional Salary
RBS018	260584	520500	630	01IGO	\$24,021.48	Fringe Benefits
RBS018	260584	520500	700	01IGO	\$7,030.00	Travel
RBS018	260584	520500	720	01IGO	\$4,463.00	Materials
RBS018	260584	520500	9011	01IGO	\$6,615.00	Indirect Cost Expenditure

BS UW Frontier Aids Education TOTAL: \$0.00

Index: RIEM01 IEM IDHW Comm Health Worker

Index	Fund	Org	Account	Program	Amount	Category
RIEM01	220342	520560	5731	01IGO	(\$75,015.00)	Grants and Contracts - State
RIEM01	220342	520560	6101	01IGO	\$33,871.70	Faculty Salary
RIEM01	220342	520560	630	01IGO	\$6,939.30	Fringe Benefits
RIEM01	220342	520560	700	01IGO	\$1,500.00	Travel
RIEM01	220342	520560	720	01IGO	\$25,884.00	Materials
RIEM01	220342	520560	9011	01IGO	\$6,820.00	Indirect Cost Expenditure

IEM IDHW Comm Health Worker TOTAL: (\$0.00)

Organization_Level_2: AD Division of Research
Organization_Level_3: ADA Vice President for Research

Index: RINEL3 RESR BEA Education Contract II

Index	Fund	Org	Account	Program	Amount	Category
RINEL3	260484	600000	5751	01IGO	(\$93,792.00)	Grants and Contracts - Private
RINEL3	260484	600000	6101	01IGO	\$70,023.26	Faculty Salary
RINEL3	260484	600000	630	01IGO	\$23,768.74	Fringe Benefits

RESR BEA Education Contract II TOTAL: (\$0.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: RPSY04 PHYC Psych Assess Inc.

Index	Fund	Org	Account	Program	Amount	Category
RPSY04	260089	313200	5751	01INS	(\$46,230.00)	Grants and Contracts - Private
RPSY04	260089	313200	6203	01INS	\$45,324.00	Temporary Salary
RPSY04	260089	313200	630	01INS	\$906.00	Fringe Benefits

PHYC Psych Assess Inc. TOTAL: \$0.00

Organization_Level_3: ACE College of Business Dean

Index: 50BTAX Business Tax Institute

Index	Fund	Org	Account	Program	Amount	Category
50BTAX	295005	326000	5411	01INS	(\$10,675.00)	Conference/Programs-Non Credit
50BTAX	295005	326000	6203	01INS	\$986.00	Temporary Salary
50BTAX	295005	326000	630	01INS	\$20.00	Fringe Benefits
50BTAX	295005	326000	710	01INS	\$100.00	Communications
50BTAX	295005	326000	720	01INS	\$7,569.00	Materials
50BTAX	295005	326000	870	01INS	\$2,000.00	GTA Waiver

Business Tax Institute TOTAL: \$0.00

Organization_Level_3: ACF College of Education

Index: 50ICEE League Of Schools

Index	Fund	Org	Account	Program	Amount	Category
50ICEE	295004	335000	5674	01INS	(\$3,900.00)	Miscellaneous Income
50ICEE	295004	335000	710	01INS	\$383.00	Communications
50ICEE	295004	335000	720	01INS	\$3,517.00	Materials

League Of Schools TOTAL: \$0.00

Organization_Level_3: ACH Kasiska College of Health Prof

Index: 50SCOR NTD SCORE-United Dairymen

Index	Fund	Org	Account	Program	Amount	Category
50SCOR	295018	353570	5931	01INS	(\$39,837.00)	Gifts and Donations
50SCOR	295018	353570	6203	01INS	\$39,056.00	Temporary Salary
50SCOR	295018	353570	630	01INS	\$781.00	Fringe Benefits

NTD SCORE-United Dairymen TOTAL: \$0.00

Organization_Level_3: ACK College of Technology

Index: RABE03 COT Adult Basic Ed - State

Index	Fund	Org	Account	Program	Amount	Category
RABE03	220101	410000	5731	01INS	(\$77,558.00)	Grants and Contracts - State
RABE03	220101	410000	6102	01INS	\$26,520.00	Professional Salary
RABE03	220101	410000	6103	01INS	\$23,474.88	Classified Salary
RABE03	220101	410000	630	01INS	\$27,563.12	Fringe Benefits

COT Adult Basic Ed - State TOTAL: \$0.00

Index: RABE12 COT ABE Math Bridge Pre-COT

Index	Fund	Org	Account	Program	Amount	Category
RABE12	220243	410000	5731	01INS	(\$21,882.00)	Grants and Contracts - State

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: RABE12 COT ABE Math Bridge Pre-COT

Index	Fund	Org	Account	Program	Amount	Category
RABE12	220243	410000	6102	01INS	\$13,996.41	Professional Salary
RABE12	220243	410000	630	01INS	\$7,885.59	Fringe Benefits

COT ABE Math Bridge Pre-COT TOTAL: \$0.00

Index: RCFND2 COT Title lic Counselor

Index	Fund	Org	Account	Program	Amount	Category
RCFND2	220048	410000	5731	01INS	(\$106,297.00)	Grants and Contracts - State
RCFND2	220048	410000	6102	01INS	\$40,359.48	Professional Salary
RCFND2	220048	410000	6103	01INS	\$28,267.20	Classified Salary
RCFND2	220048	410000	630	01INS	\$37,670.32	Fringe Benefits

COT Title lic Counselor TOTAL: \$0.00

Index: RTGE01 COT Tech General Ed

Index	Fund	Org	Account	Program	Amount	Category
RTGE01	220049	410000	5731	01INS	(\$123,046.00)	Grants and Contracts - State
RTGE01	220049	410000	6101	01INS	\$81,806.40	Faculty Salary
RTGE01	220049	410000	630	01INS	\$41,239.60	Fringe Benefits

COT Tech General Ed TOTAL: \$0.00

Index: RTGE02 COT ALB Continuous Enrollment

Index	Fund	Org	Account	Program	Amount	Category
RTGE02	260311	410000	5751	01INS	(\$381,584.00)	Grants and Contracts - Private
RTGE02	260311	410000	870	01INS	\$381,584.00	GTA Waiver

COT ALB Continuous Enrollment TOTAL: \$0.00

Organization_Level_3: ACP Academic Programs/Outreach

Index: RBS015 BS UW HIV Training Program II

Index	Fund	Org	Account	Program	Amount	Category
RBS015	260356	520500	5751	01INS	(\$11,222.00)	Grants and Contracts - Private
RBS015	260356	520500	6103	01INS	\$5,216.64	Classified Salary
RBS015	260356	520500	630	01INS	\$6,005.36	Fringe Benefits

BS UW HIV Training Program II TOTAL: (\$0.00)

Program: 04OR

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACI College of Pharmacy

Index: RPHR40 PHAR VA KMK CRATE Study

Index	Fund	Org	Account	Program	Amount	Category
RPHR40	210301	361000	5711	04OR	(\$56,464.00)	Grants and Contracts - Federal
RPHR40	210301	361000	6203	04OR	\$55,357.00	Temporary Salary
RPHR40	210301	361000	630	04OR	\$1,107.00	Fringe Benefits

PHAR VA KMK CRATE Study TOTAL: (\$0.00)

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: RENG05 ENGL IHC Beyond Trigger Warnings

Index	Fund	Org	Account	Program	Amount	Category
RENG05	260618	310800	5751	04ORO	(\$2,000.00)	Grants and Contracts - Private
RENG05	260618	310800	720	04ORO	\$2,000.00	Materials

ENGL IHC Beyond Trigger Warnings TOTAL: \$0.00

Index: RLAN04 LANG UW Reconstructing Cultural His

Index	Fund	Org	Account	Program	Amount	Category
RLAN04	260632	311000	5751	04ORO	(\$5,000.00)	Grants and Contracts - Private
RLAN04	260632	311000	6203	04ORO	\$3,907.00	Temporary Salary
RLAN04	260632	311000	630	04ORO	\$78.00	Fringe Benefits
RLAN04	260632	311000	700	04ORO	\$1,015.00	Travel

LANG UW Reconstructing Cultural His TOTAL: (\$0.00)

Index: RHIS07 HIST IHC Impact of War

Index	Fund	Org	Account	Program	Amount	Category
RHIS07	260621	311200	5751	04ORO	(\$1,000.00)	Grants and Contracts - Private
RHIS07	260621	311200	700	04ORO	\$480.00	Travel
RHIS07	260621	311200	720	04ORO	\$480.00	Materials
RHIS07	260621	311200	9011	04ORO	\$40.00	Indirect Cost Expenditure

HIST IHC Impact of War TOTAL: \$0.00

Index: RPSY23 PSYC NIH Sleep Problems

Index	Fund	Org	Account	Program	Amount	Category
RPSY23	210273	313200	5711	04ORO	(\$278,062.00)	Grants and Contracts - Federal
RPSY23	210273	313200	6203	04ORO	\$67,911.00	Temporary Salary
RPSY23	210273	313200	630	04ORO	\$1,358.00	Fringe Benefits
RPSY23	210273	313200	700	04ORO	\$3,086.00	Travel
RPSY23	210273	313200	720	04ORO	\$173,746.00	Materials
RPSY23	210273	313200	870	04ORO	\$5,643.00	GTA Waiver
RPSY23	210273	313200	9011	04ORO	\$26,318.00	Indirect Cost Expenditure

PSYC NIH Sleep Problems TOTAL: (\$0.00)

Index: RPSY31 PSYC NSF State and Trait Accuracy

Index	Fund	Org	Account	Program	Amount	Category
RPSY31	210323	313200	5711	04ORO	(\$406,358.00)	Grants and Contracts - Federal
RPSY31	210323	313200	6101	04ORO	\$84,580.08	Faculty Salary
RPSY31	210323	313200	630	04ORO	\$17,327.92	Fringe Benefits
RPSY31	210323	313200	700	04ORO	\$5,800.00	Travel
RPSY31	210323	313200	720	04ORO	\$199,787.00	Materials
RPSY31	210323	313200	870	04ORO	\$28,221.00	GTA Waiver
RPSY31	210323	313200	9011	04ORO	\$70,642.00	Indirect Cost Expenditure

PSYC NSF State and Trait Accuracy TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACE College of Business Dean

Index: RBA007 COB NSF Indigenous Nations

Index	Fund	Org	Account	Program	Amount	Category
RBA007	210223	324000	5711	04ORO	(\$26,448.00)	Grants and Contracts - Federal
RBA007	210223	324000	6203	04ORO	\$9,523.00	Temporary Salary
RBA007	210223	324000	630	04ORO	\$190.00	Fringe Benefits
RBA007	210223	324000	700	04ORO	\$1,940.00	Travel
RBA007	210223	324000	720	04ORO	\$7,674.00	Materials
RBA007	210223	324000	870	04ORO	\$4,000.00	GTA Waiver
RBA007	210223	324000	9011	04ORO	\$3,121.00	Indirect Cost Expenditure

COB NSF Indigenous Nations TOTAL: \$0.00

Organization_Level_3: ACF College of Education

Index: REDU39 EDUC UI Food Safety Education

Index	Fund	Org	Account	Program	Amount	Category
REDU39	220308	331004	5731	04ORO	(\$1,776.00)	Grants and Contracts - State
REDU39	220308	331004	700	04ORO	\$1,776.00	Travel

EDUC UI Food Safety Education TOTAL: \$0.00

Index: REDU43 EDUC UI Supporting Teachers

Index	Fund	Org	Account	Program	Amount	Category
REDU43	220337	335000	5731	04ORO	(\$57,308.00)	Grants and Contracts - State
REDU43	220337	335000	6203	04ORO	\$16,069.00	Temporary Salary
REDU43	220337	335000	630	04ORO	\$321.00	Fringe Benefits
REDU43	220337	335000	700	04ORO	\$5,367.00	Travel
REDU43	220337	335000	870	04ORO	\$26,000.00	GTA Waiver
REDU43	220337	335000	9011	04ORO	\$9,551.00	Indirect Cost Expenditure

EDUC UI Supporting Teachers TOTAL: \$0.00

Organization_Level_3: ACG College of Science and Engineering

Index: RBIO10 BIOL DV UG Research

Index	Fund	Org	Account	Program	Amount	Category
RBIO10	260283	311600	5751	04ORO	(\$5,000.00)	Grants and Contracts - Private
RBIO10	260283	311600	6203	04ORO	\$4,902.00	Temporary Salary
RBIO10	260283	311600	630	04ORO	\$98.00	Fringe Benefits

BIOL DV UG Research TOTAL: (\$0.00)

Index: RBIO1C BIOL CDM Gene Expression

Index	Fund	Org	Account	Program	Amount	Category
RBIO1C	260373	311600	5751	04ORO	(\$4,179.00)	Grants and Contracts - Private
RBIO1C	260373	311600	6203	04ORO	\$2,716.00	Temporary Salary
RBIO1C	260373	311600	630	04ORO	\$54.00	Fringe Benefits
RBIO1C	260373	311600	720	04ORO	\$213.00	Materials
RBIO1C	260373	311600	9011	04ORO	\$1,196.00	Indirect Cost Expenditure

BIOL CDM Gene Expression TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: RBIO1G BIOL Cestone Film Analysis

Index	Fund	Org	Account	Program	Amount	Category
RBIO1G	260407	311600	5751	04ORO	(\$8,507.00)	Grants and Contracts - Private
RBIO1G	260407	311600	700	04ORO	\$5,573.00	Travel
RBIO1G	260407	311600	720	04ORO	\$2,934.00	Materials

BIOL Cestone Film Analysis TOTAL: \$0.00

Index: RBIO1Q BIOL NIH ID of Functional Targets

Index	Fund	Org	Account	Program	Amount	Category
RBIO1Q	210247	311600	5711	04ORO	(\$3,002.00)	Grants and Contracts - Federal
RBIO1Q	210247	311600	6203	04ORO	\$2,943.00	Temporary Salary
RBIO1Q	210247	311600	630	04ORO	\$59.00	Fringe Benefits

BIOL NIH ID of Functional Targets TOTAL: \$0.00

Index: RBIO1R BIOL USGS Sagebrush Ecosystem

Index	Fund	Org	Account	Program	Amount	Category
RBIO1R	210248	311600	5711	04ORO	(\$1,989.00)	Grants and Contracts - Federal
RBIO1R	210248	311600	720	04ORO	\$1,989.00	Materials

BIOL USGS Sagebrush Ecosystem TOTAL: \$0.00

Index: RBIO1W BIOL NSF Limb Biodiversity

Index	Fund	Org	Account	Program	Amount	Category
RBIO1W	210264	311600	5711	04ORO	(\$23,508.00)	Grants and Contracts - Federal
RBIO1W	210264	311600	6203	04ORO	\$21,050.00	Temporary Salary
RBIO1W	210264	311600	630	04ORO	\$421.00	Fringe Benefits
RBIO1W	210264	311600	870	04ORO	\$2,037.00	GTA Waiver

BIOL NSF Limb Biodiversity TOTAL: (\$0.00)

Index: RBIO1X BIOL NSF RAINS

Index	Fund	Org	Account	Program	Amount	Category
RBIO1X	210260	311600	5711	04ORO	(\$132,937.00)	Grants and Contracts - Federal
RBIO1X	210260	311600	6203	04ORO	\$60,330.00	Temporary Salary
RBIO1X	210260	311600	630	04ORO	\$1,207.00	Fringe Benefits
RBIO1X	210260	311600	720	04ORO	\$21,296.00	Materials
RBIO1X	210260	311600	800	04ORO	\$15,395.00	Capital
RBIO1X	210260	311600	870	04ORO	\$11,463.00	GTA Waiver
RBIO1X	210260	311600	9011	04ORO	\$23,246.00	Indirect Cost Expenditure

BIOL NSF RAINS TOTAL: (\$0.00)

Index: RBIO2C BIOL SBT Genetic Analysis

Index	Fund	Org	Account	Program	Amount	Category
RBIO2C	260474	311600	5751	04ORO	(\$711.00)	Grants and Contracts - Private
RBIO2C	260474	311600	720	04ORO	\$711.00	Materials

BIOL SBT Genetic Analysis TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: RBIO2D BIOL USGS Greater Sage Grouse

Index	Fund	Org	Account	Program	Amount	Category
RBIO2D	210274	311600	5711	04ORO	(\$1,739.00)	Grants and Contracts - Federal
RBIO2D	210274	311600	6203	04ORO	\$1,705.00	Temporary Salary
RBIO2D	210274	311600	630	04ORO	\$34.00	Fringe Benefits

BIOL USGS Greater Sage Grouse TOTAL: (\$0.00)

Index: RBIO2E BIOL NSF Reynolds Creek

Index	Fund	Org	Account	Program	Amount	Category
RBIO2E	210276	311600	5711	04ORO	(\$364,800.00)	Grants and Contracts - Federal
RBIO2E	210276	311600	6102	04ORO	\$42,473.60	Professional Salary
RBIO2E	210276	311600	630	04ORO	\$20,941.40	Fringe Benefits
RBIO2E	210276	311600	700	04ORO	\$2,293.00	Travel
RBIO2E	210276	311600	720	04ORO	\$270,235.00	Materials
RBIO2E	210276	311600	870	04ORO	\$18,750.00	GTA Waiver
RBIO2E	210276	311600	9011	04ORO	\$10,107.00	Indirect Cost Expenditure

BIOL NSF Reynolds Creek TOTAL: \$0.00

Index: RBIO2H BIOL UAFAIR Long Term Records

Index	Fund	Org	Account	Program	Amount	Category
RBIO2H	260510	311600	5751	04ORO	(\$27,310.00)	Grants and Contracts - Private
RBIO2H	260510	311600	6203	04ORO	\$10,572.00	Temporary Salary
RBIO2H	260510	311600	630	04ORO	\$211.00	Fringe Benefits
RBIO2H	260510	311600	700	04ORO	\$7,192.00	Travel
RBIO2H	260510	311600	720	04ORO	\$5,218.00	Materials
RBIO2H	260510	311600	9011	04ORO	\$4,117.00	Indirect Cost Expenditure

BIOL UAFAIR Long Term Records TOTAL: \$0.00

Index: RBIO2L BIOL NASA Extracellular Electron

Index	Fund	Org	Account	Program	Amount	Category
RBIO2L	210287	311600	5711	04ORO	(\$53,797.00)	Grants and Contracts - Federal
RBIO2L	210287	311600	6203	04ORO	\$9,746.00	Temporary Salary
RBIO2L	210287	311600	630	04ORO	\$195.00	Fringe Benefits
RBIO2L	210287	311600	700	04ORO	\$2,135.00	Travel
RBIO2L	210287	311600	720	04ORO	\$37,993.00	Materials
RBIO2L	210287	311600	870	04ORO	\$921.00	GTA Waiver
RBIO2L	210287	311600	9011	04ORO	\$2,807.00	Indirect Cost Expenditure

BIOL NASA Extracellular Electron TOTAL: \$0.00

Index: RBIO2Q BIOL USGS Long Term Dynamics

Index	Fund	Org	Account	Program	Amount	Category
RBIO2Q	210294	311600	5711	04ORO	(\$22,983.00)	Grants and Contracts - Federal
RBIO2Q	210294	311600	6203	04ORO	\$16,555.00	Temporary Salary
RBIO2Q	210294	311600	630	04ORO	\$331.00	Fringe Benefits
RBIO2Q	210294	311600	700	04ORO	\$1,000.00	Travel
RBIO2Q	210294	311600	720	04ORO	\$1,674.00	Materials

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: RBIO2Q BIOL USGS Long Term Dynamics

Index	Fund	Org	Account	Program	Amount	Category
RBIO2Q	210294	311600	9011	04ORO	\$3,423.00	Indirect Cost Expenditure

BIOL USGS Long Term Dynamics TOTAL: (\$0.00)

Index: RBIO2R BIOL NIH Mechanisms of Respiratory

Index	Fund	Org	Account	Program	Amount	Category
RBIO2R	210295	311600	5711	04ORO	(\$106,573.00)	Grants and Contracts - Federal
RBIO2R	210295	311600	6203	04ORO	\$47,640.00	Temporary Salary
RBIO2R	210295	311600	630	04ORO	\$953.00	Fringe Benefits
RBIO2R	210295	311600	700	04ORO	\$1,335.00	Travel
RBIO2R	210295	311600	720	04ORO	\$5,614.00	Materials
RBIO2R	210295	311600	800	04ORO	\$16,851.00	Capital
RBIO2R	210295	311600	870	04ORO	\$14,005.00	GTA Waiver
RBIO2R	210295	311600	9011	04ORO	\$20,175.00	Indirect Cost Expenditure

BIOL NIH Mechanisms of Respiratory TOTAL: \$0.00

Index: RBIO2W BIOL SBT Evaluate Factors

Index	Fund	Org	Account	Program	Amount	Category
RBIO2W	260561	311600	5751	04ORO	(\$17,231.00)	Grants and Contracts - Private
RBIO2W	260561	311600	6203	04ORO	\$9,962.00	Temporary Salary
RBIO2W	260561	311600	630	04ORO	\$199.00	Fringe Benefits
RBIO2W	260561	311600	700	04ORO	\$365.00	Travel
RBIO2W	260561	311600	720	04ORO	\$1,786.00	Materials
RBIO2W	260561	311600	870	04ORO	\$2,047.00	GTA Waiver
RBIO2W	260561	311600	9011	04ORO	\$2,872.00	Indirect Cost Expenditure

BIOL SBT Evaluate Factors TOTAL: (\$0.00)

Index: RBIO2X BIOL NSF Salmon Antiquity Alaska

Index	Fund	Org	Account	Program	Amount	Category
RBIO2X	210322	311600	5711	04ORO	(\$41,163.00)	Grants and Contracts - Federal
RBIO2X	210322	311600	6203	04ORO	\$12,338.00	Temporary Salary
RBIO2X	210322	311600	630	04ORO	\$247.00	Fringe Benefits
RBIO2X	210322	311600	700	04ORO	\$2,640.00	Travel
RBIO2X	210322	311600	720	04ORO	\$13,763.00	Materials
RBIO2X	210322	311600	9011	04ORO	\$12,175.00	Indirect Cost Expenditure

BIOL NSF Salmon Antiquity Alaska TOTAL: \$0.00

Index: RBIO2Y BIOL MCT Bioenergetic - Keeley

Index	Fund	Org	Account	Program	Amount	Category
RBIO2Y	260626	311600	5751	04ORO	(\$15,000.00)	Grants and Contracts - Private
RBIO2Y	260626	311600	6203	04ORO	\$9,804.00	Temporary Salary
RBIO2Y	260626	311600	630	04ORO	\$196.00	Fringe Benefits
RBIO2Y	260626	311600	700	04ORO	\$2,000.00	Travel
RBIO2Y	260626	311600	720	04ORO	\$3,000.00	Materials

BIOL MCT Bioenergetic - Keeley TOTAL: (\$0.00)

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: RBIO3A BIOL BOR Food Web Analysis

Index	Fund	Org	Account	Program	Amount	Category
RBIO3A	210325	311600	5711	04ORO	(\$79,916.00)	Grants and Contracts - Federal
RBIO3A	210325	311600	6203	04ORO	\$50,082.00	Temporary Salary
RBIO3A	210325	311600	630	04ORO	\$1,002.00	Fringe Benefits
RBIO3A	210325	311600	700	04ORO	\$3,500.00	Travel
RBIO3A	210325	311600	720	04ORO	\$1,250.00	Materials
RBIO3A	210325	311600	870	04ORO	\$12,180.00	GTA Waiver
RBIO3A	210325	311600	9011	04ORO	\$11,902.00	Indirect Cost Expenditure

BIOL BOR Food Web Analysis TOTAL: (\$0.00)

Index: RBIO47 Ivl Footprints

Index	Fund	Org	Account	Program	Amount	Category
RBIO47	260122	311600	5751	04ORO	(\$26,558.00)	Grants and Contracts - Private
RBIO47	260122	311600	6203	04ORO	\$3,663.00	Temporary Salary
RBIO47	260122	311600	630	04ORO	\$73.00	Fringe Benefits
RBIO47	260122	311600	700	04ORO	\$13,721.00	Travel
RBIO47	260122	311600	720	04ORO	\$9,101.00	Materials

Ivl Footprints TOTAL: \$0.00

Index: RBIO64 BIOL American Primate Research

Index	Fund	Org	Account	Program	Amount	Category
RBIO64	260185	311600	5751	04ORO	(\$728.00)	Grants and Contracts - Private
RBIO64	260185	311600	720	04ORO	\$728.00	Materials

BIOL American Primate Research TOTAL: \$0.00

Index: RCHM26 CHEM DOJ Infrared Thermal Imaging

Index	Fund	Org	Account	Program	Amount	Category
RCHM26	210278	311800	5711	04ORO	(\$33,337.00)	Grants and Contracts - Federal
RCHM26	210278	311800	6203	04ORO	\$20,501.00	Temporary Salary
RCHM26	210278	311800	630	04ORO	\$410.00	Fringe Benefits
RCHM26	210278	311800	700	04ORO	\$1,394.00	Travel
RCHM26	210278	311800	720	04ORO	\$1,614.00	Materials
RCHM26	210278	311800	800	04ORO	\$22.00	Capital
RCHM26	210278	311800	870	04ORO	\$3,487.00	GTA Waiver
RCHM26	210278	311800	9011	04ORO	\$5,909.00	Indirect Cost Expenditure

CHEM DOJ Infrared Thermal Imaging TOTAL: (\$0.00)

Index: RCHM27 CHEM NSF Scholarships for Chemistry

Index	Fund	Org	Account	Program	Amount	Category
RCHM27	210302	311800	5711	04ORO	(\$134,036.00)	Grants and Contracts - Federal
RCHM27	210302	311800	6203	04ORO	\$5,406.00	Temporary Salary
RCHM27	210302	311800	630	04ORO	\$108.00	Fringe Benefits
RCHM27	210302	311800	700	04ORO	\$1,297.00	Travel
RCHM27	210302	311800	720	04ORO	\$2,579.00	Materials
RCHM27	210302	311800	870	04ORO	\$120,906.00	GTA Waiver

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: RCHM27 CHEM NSF Scholarships for Chemistry

Index	Fund	Org	Account	Program	Amount	Category
RCHM27	210302	311800	9011	04ORO	\$3,740.00	Indirect Cost Expenditure

CHEM NSF Scholarships for Chemistry TOTAL: (\$0.00)

Index: RCHM28 CHEM MCT Chemical Sensor

Index	Fund	Org	Account	Program	Amount	Category
RCHM28	260554	311800	5751	04ORO	(\$8,037.00)	Grants and Contracts - Private
RCHM28	260554	311800	700	04ORO	\$825.00	Travel
RCHM28	260554	311800	720	04ORO	\$7,212.00	Materials

CHEM MCT Chemical Sensor TOTAL: \$0.00

Index: RCHM29 CHEM NSF Regularization Adaption

Index	Fund	Org	Account	Program	Amount	Category
RCHM29	210305	311800	5711	04ORO	(\$124,276.00)	Grants and Contracts - Federal
RCHM29	210305	311800	6203	04ORO	\$61,027.00	Temporary Salary
RCHM29	210305	311800	630	04ORO	\$1,221.00	Fringe Benefits
RCHM29	210305	311800	700	04ORO	\$4,147.00	Travel
RCHM29	210305	311800	720	04ORO	\$24,379.00	Materials
RCHM29	210305	311800	9011	04ORO	\$33,502.00	Indirect Cost Expenditure

CHEM NSF Regularization Adaption TOTAL: (\$0.00)

Index: RCHM30 CHEM DOJ Serial Number Recovery

Index	Fund	Org	Account	Program	Amount	Category
RCHM30	210320	311800	5711	04ORO	(\$21,457.00)	Grants and Contracts - Federal
RCHM30	210320	311800	6203	04ORO	\$15,674.00	Temporary Salary
RCHM30	210320	311800	630	04ORO	\$313.00	Fringe Benefits
RCHM30	210320	311800	720	04ORO	\$1,418.00	Materials
RCHM30	210320	311800	870	04ORO	\$4,052.00	GTA Waiver

CHEM DOJ Serial Number Recovery TOTAL: \$0.00

Index: RGE01B GEOL NASA Field Investigations

Index	Fund	Org	Account	Program	Amount	Category
RGE01B	210283	312000	5711	04ORO	(\$90,004.00)	Grants and Contracts - Federal
RGE01B	210283	312000	6203	04ORO	\$54,608.00	Temporary Salary
RGE01B	210283	312000	630	04ORO	\$1,092.00	Fringe Benefits
RGE01B	210283	312000	700	04ORO	\$4,000.00	Travel
RGE01B	210283	312000	720	04ORO	\$2,574.00	Materials
RGE01B	210283	312000	870	04ORO	\$5,115.00	GTA Waiver
RGE01B	210283	312000	9011	04ORO	\$22,615.00	Indirect Cost Expenditure

GEOL NASA Field Investigations TOTAL: (\$0.00)

Index: RGE01D GEOL NSF Legacy of Transience

Index	Fund	Org	Account	Program	Amount	Category
RGE01D	210285	312000	5711	04ORO	(\$110,804.00)	Grants and Contracts - Federal
RGE01D	210285	312000	6203	04ORO	\$48,856.00	Temporary Salary
RGE01D	210285	312000	630	04ORO	\$977.00	Fringe Benefits

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: RGE01D GEOL NSF Legacy of Transience

Index	Fund	Org	Account	Program	Amount	Category
RGE01D	210285	312000	700	04ORO	\$8,384.00	Travel
RGE01D	210285	312000	720	04ORO	\$12,454.00	Materials
RGE01D	210285	312000	870	04ORO	\$18,857.00	GTA Waiver
RGE01D	210285	312000	9011	04ORO	\$21,276.00	Indirect Cost Expenditure

GEOL NSF Legacy of Transience TOTAL: (\$0.00)

Index: RGE01G GEOL IGEM Precision Agriculture

Index	Fund	Org	Account	Program	Amount	Category
RGE01G	220317	312000	5731	04ORO	(\$8,385.00)	Grants and Contracts - State
RGE01G	220317	312000	6203	04ORO	\$8,221.00	Temporary Salary
RGE01G	220317	312000	630	04ORO	\$164.00	Fringe Benefits

GEOL IGEM Precision Agriculture TOTAL: (\$0.00)

Index: RGE01M GEOL POCA Appraising Sediment

Index	Fund	Org	Account	Program	Amount	Category
RGE01M	260571	312000	5751	04ORO	(\$31,890.00)	Grants and Contracts - Private
RGE01M	260571	312000	6203	04ORO	\$18,725.00	Temporary Salary
RGE01M	260571	312000	630	04ORO	\$375.00	Fringe Benefits
RGE01M	260571	312000	700	04ORO	\$750.00	Travel
RGE01M	260571	312000	720	04ORO	\$1,268.00	Materials
RGE01M	260571	312000	870	04ORO	\$5,457.00	GTA Waiver
RGE01M	260571	312000	9011	04ORO	\$5,315.00	Indirect Cost Expenditure

GEOL POCA Appraising Sediment TOTAL: (\$0.00)

Index: RGE01N GEOL NASA BASALT

Index	Fund	Org	Account	Program	Amount	Category
RGE01N	210309	312000	5711	04ORO	(\$49,617.00)	Grants and Contracts - Federal
RGE01N	210309	312000	6203	04ORO	\$20,909.00	Temporary Salary
RGE01N	210309	312000	630	04ORO	\$418.00	Fringe Benefits
RGE01N	210309	312000	700	04ORO	\$3,194.00	Travel
RGE01N	210309	312000	720	04ORO	\$6,186.00	Materials
RGE01N	210309	312000	870	04ORO	\$5,726.00	GTA Waiver
RGE01N	210309	312000	9011	04ORO	\$13,184.00	Indirect Cost Expenditure

GEOL NASA BASALT TOTAL: (\$0.00)

Index: RGE01T GEOL DV Formation & Fate of Log Jam

Index	Fund	Org	Account	Program	Amount	Category
RGE01T	260597	312000	5751	04ORO	(\$14,685.00)	Grants and Contracts - Private
RGE01T	260597	312000	6203	04ORO	\$9,740.00	Temporary Salary
RGE01T	260597	312000	630	04ORO	\$195.00	Fringe Benefits
RGE01T	260597	312000	700	04ORO	\$1,333.00	Travel
RGE01T	260597	312000	720	04ORO	\$3,403.00	Materials
RGE01T	260597	312000	870	04ORO	\$14.00	GTA Waiver

GEOL DV Formation & Fate of Log Jam TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: RGE01U GEOL UI ISG Three Dimensional

Index	Fund	Org	Account	Program	Amount	Category
RGE01U	220340	312000	5731	04ORO	(\$13,044.00)	Grants and Contracts - State
RGE01U	220340	312000	6203	04ORO	\$5,392.00	Temporary Salary
RGE01U	220340	312000	630	04ORO	\$108.00	Fringe Benefits
RGE01U	220340	312000	700	04ORO	\$1,220.00	Travel
RGE01U	220340	312000	720	04ORO	\$1,000.00	Materials
RGE01U	220340	312000	9011	04ORO	\$5,324.00	Indirect Cost Expenditure

GEOL UI ISG Three Dimensional TOTAL: \$0.00

Index: RGE01V GEOL USGS Ashbough Canyon

Index	Fund	Org	Account	Program	Amount	Category
RGE01V	210324	312000	5711	04ORO	(\$17,478.00)	Grants and Contracts - Federal
RGE01V	210324	312000	6203	04ORO	\$8,541.00	Temporary Salary
RGE01V	210324	312000	630	04ORO	\$171.00	Fringe Benefits
RGE01V	210324	312000	700	04ORO	\$4,400.00	Travel
RGE01V	210324	312000	720	04ORO	\$1,700.00	Materials
RGE01V	210324	312000	9011	04ORO	\$2,666.00	Indirect Cost Expenditure

GEOL USGS Ashbough Canyon TOTAL: \$0.00

Index: RGE021 GEOL USDA Strengthening Seed

Index	Fund	Org	Account	Program	Amount	Category
RGE021	210280	312000	5711	04ORO	(\$18,617.00)	Grants and Contracts - Federal
RGE021	210280	312000	6203	04ORO	\$4,813.00	Temporary Salary
RGE021	210280	312000	630	04ORO	\$96.00	Fringe Benefits
RGE021	210280	312000	700	04ORO	\$3,158.00	Travel
RGE021	210280	312000	720	04ORO	\$8,561.00	Materials
RGE021	210280	312000	9011	04ORO	\$1,989.00	Indirect Cost Expenditure

GEOL USDA Strengthening Seed TOTAL: \$0.00

Index: RGE067 GEOL NOAA Virtual Watersheds

Index	Fund	Org	Account	Program	Amount	Category
RGE067	210190	312000	5711	04ORO	(\$24,901.00)	Grants and Contracts - Federal
RGE067	210190	312000	6203	04ORO	\$1,200.00	Temporary Salary
RGE067	210190	312000	630	04ORO	\$24.00	Fringe Benefits
RGE067	210190	312000	700	04ORO	\$921.00	Travel
RGE067	210190	312000	720	04ORO	\$22,311.00	Materials
RGE067	210190	312000	9011	04ORO	\$445.00	Indirect Cost Expenditure

GEOL NOAA Virtual Watersheds TOTAL: \$0.00

Index: RGE096 GEOL BLM Fossil Census

Index	Fund	Org	Account	Program	Amount	Category
RGE096	210252	312000	5711	04ORO	(\$466.00)	Grants and Contracts - Federal
RGE096	210252	312000	700	04ORO	\$466.00	Travel

GEOL BLM Fossil Census TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: RMTH02 MATH NSF Robust Multilevel

Index	Fund	Org	Account	Program	Amount	Category
RMTH02	210272	312200	5711	04ORO	(\$15,231.00)	Grants and Contracts - Federal
RMTH02	210272	312200	6203	04ORO	\$8,542.00	Temporary Salary
RMTH02	210272	312200	630	04ORO	\$171.00	Fringe Benefits
RMTH02	210272	312200	700	04ORO	\$2,510.00	Travel
RMTH02	210272	312200	720	04ORO	\$540.00	Materials
RMTH02	210272	312200	9011	04ORO	\$3,468.00	Indirect Cost Expenditure

MATH NSF Robust Multilevel TOTAL: \$0.00

Index: RPHY37 PHYS NSF Nuclear Physics at JLab

Index	Fund	Org	Account	Program	Amount	Category
RPHY37	210267	312400	5711	04ORO	(\$65,173.00)	Grants and Contracts - Federal
RPHY37	210267	312400	6203	04ORO	\$36,910.00	Temporary Salary
RPHY37	210267	312400	630	04ORO	\$738.00	Fringe Benefits
RPHY37	210267	312400	700	04ORO	\$4,900.00	Travel
RPHY37	210267	312400	720	04ORO	\$2,500.00	Materials
RPHY37	210267	312400	800	04ORO	\$2,749.00	Capital
RPHY37	210267	312400	870	04ORO	\$3,627.00	GTA Waiver
RPHY37	210267	312400	9011	04ORO	\$13,749.00	Indirect Cost Expenditure

PHYS NSF Nuclear Physics at JLab TOTAL: (\$0.00)

Index: RPHY39 PHYS JL Coordinate Detector

Index	Fund	Org	Account	Program	Amount	Category
RPHY39	260537	312400	5751	04ORO	(\$80,766.00)	Grants and Contracts - Private
RPHY39	260537	312400	6203	04ORO	\$31,325.00	Temporary Salary
RPHY39	260537	312400	630	04ORO	\$627.00	Fringe Benefits
RPHY39	260537	312400	720	04ORO	\$37,713.00	Materials
RPHY39	260537	312400	9011	04ORO	\$11,101.00	Indirect Cost Expenditure

PHYS JL Coordinate Detector TOTAL: (\$0.00)

Index: RPHY41 PHYS WAI Environmental Surveillance

Index	Fund	Org	Account	Program	Amount	Category
RPHY41	260623	312400	5751	04ORO	(\$381,031.00)	Grants and Contracts - Private
RPHY41	260623	312400	6203	04ORO	\$215,175.00	Temporary Salary
RPHY41	260623	312400	630	04ORO	\$4,303.00	Fringe Benefits
RPHY41	260623	312400	720	04ORO	\$32,514.00	Materials
RPHY41	260623	312400	870	04ORO	\$23,202.00	GTA Waiver
RPHY41	260623	312400	9011	04ORO	\$105,837.00	Indirect Cost Expenditure

PHYS WAI Environmental Surveillance TOTAL: \$0.00

Index: REGR06 ENGR BEA End-to-End Dynamic

Index	Fund	Org	Account	Program	Amount	Category
REGR06	260601	344000	5751	04ORO	(\$23,227.00)	Grants and Contracts - Private
REGR06	260601	344000	6203	04ORO	\$11,915.00	Temporary Salary
REGR06	260601	344000	630	04ORO	\$238.00	Fringe Benefits

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: REGR06 ENGR BEA End-to-End Dynamic

Index	Fund	Org	Account	Program	Amount	Category
REGR06	260601	344000	720	04ORO	\$600.00	Materials
REGR06	260601	344000	870	04ORO	\$5,118.00	GTA Waiver
REGR06	260601	344000	9011	04ORO	\$5,356.00	Indirect Cost Expenditure

ENGR BEA End-to-End Dynamic TOTAL: \$0.00

Index: REGR73 ENGR NSF Robotic Hands

Index	Fund	Org	Account	Program	Amount	Category
REGR73	210523	345000	5711	04ORO	(\$34,800.00)	Grants and Contracts - Federal
REGR73	210523	345000	6203	04ORO	\$9,653.00	Temporary Salary
REGR73	210523	345000	630	04ORO	\$193.00	Fringe Benefits
REGR73	210523	345000	700	04ORO	\$6,648.00	Travel
REGR73	210523	345000	800	04ORO	\$8,220.00	Capital
REGR73	210523	345000	870	04ORO	\$4,617.00	GTA Waiver
REGR73	210523	345000	9011	04ORO	\$5,469.00	Indirect Cost Expenditure

ENGR NSF Robotic Hands TOTAL: (\$0.00)

Index: REGR90 ENGR NSF Collaborative Research

Index	Fund	Org	Account	Program	Amount	Category
REGR90	210291	345000	5711	04ORO	(\$67,834.00)	Grants and Contracts - Federal
REGR90	210291	345000	6203	04ORO	\$22,642.00	Temporary Salary
REGR90	210291	345000	630	04ORO	\$453.00	Fringe Benefits
REGR90	210291	345000	700	04ORO	\$9,000.00	Travel
REGR90	210291	345000	720	04ORO	\$5,529.00	Materials
REGR90	210291	345000	870	04ORO	\$21,196.00	GTA Waiver
REGR90	210291	345000	9011	04ORO	\$9,014.00	Indirect Cost Expenditure

ENGR NSF Collaborative Research TOTAL: \$0.00

Index: REGR04 ENGR BEA Flooding Research FY16

Index	Fund	Org	Account	Program	Amount	Category
REGR04	260593	346000	5751	04ORO	(\$100,000.00)	Grants and Contracts - Private
REGR04	260593	346000	6203	04ORO	\$53,431.00	Temporary Salary
REGR04	260593	346000	630	04ORO	\$1,069.00	Fringe Benefits
REGR04	260593	346000	720	04ORO	\$1,000.00	Materials
REGR04	260593	346000	800	04ORO	\$5,000.00	Capital
REGR04	260593	346000	870	04ORO	\$10,500.00	GTA Waiver
REGR04	260593	346000	9011	04ORO	\$29,000.00	Indirect Cost Expenditure

ENGR BEA Flooding Research FY16 TOTAL: (\$0.00)

Index: REGR12 ENGR IDEQ Environ Monitor Lab 2015

Index	Fund	Org	Account	Program	Amount	Category
REGR12	220335	346000	5731	04ORO	(\$324,920.00)	Grants and Contracts - State
REGR12	220335	346000	6102	04ORO	\$76,585.60	Professional Salary
REGR12	220335	346000	6203	04ORO	\$120,755.00	Temporary Salary
REGR12	220335	346000	630	04ORO	\$30,345.40	Fringe Benefits
REGR12	220335	346000	700	04ORO	\$2,000.00	Travel

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: REGR12 ENGR IDEQ Environ Monitor Lab 2015

Index	Fund	Org	Account	Program	Amount	Category
REGR12	220335	346000	720	04ORO	\$32,547.00	Materials
REGR12	220335	346000	870	04ORO	\$8,534.00	GTA Waiver
REGR12	220335	346000	9011	04ORO	\$54,153.00	Indirect Cost Expenditure

ENGR IDEQ Environ Monitor Lab 2015 TOTAL: (\$0.00)

Index: REGR14 ENGR BEA Neutron Radiography

Index	Fund	Org	Account	Program	Amount	Category
REGR14	260603	346000	5751	04ORO	(\$28,860.00)	Grants and Contracts - Private
REGR14	260603	346000	6203	04ORO	\$19,925.00	Temporary Salary
REGR14	260603	346000	630	04ORO	\$399.00	Fringe Benefits
REGR14	260603	346000	9011	04ORO	\$8,536.00	Indirect Cost Expenditure

ENGR BEA Neutron Radiography TOTAL: (\$0.00)

Index: REGR15 ENGR CUNY Expr Invest of Force

Index	Fund	Org	Account	Program	Amount	Category
REGR15	260624	346000	5751	04ORO	(\$45,000.00)	Grants and Contracts - Private
REGR15	260624	346000	6203	04ORO	\$24,002.00	Temporary Salary
REGR15	260624	346000	630	04ORO	\$480.00	Fringe Benefits
REGR15	260624	346000	870	04ORO	\$10,236.00	GTA Waiver
REGR15	260624	346000	9011	04ORO	\$10,282.00	Indirect Cost Expenditure

ENGR CUNY Expr Invest of Force TOTAL: (\$0.00)

Index: REGR78 ENGR BEA Pope Joint Appointment

Index	Fund	Org	Account	Program	Amount	Category
REGR78	260471	346000	5751	04ORO	(\$60,773.00)	Grants and Contracts - Private
REGR78	260471	346000	6101	04ORO	\$46,373.90	Faculty Salary
REGR78	260471	346000	630	04ORO	\$14,399.10	Fringe Benefits

ENGR BEA Pope Joint Appointment TOTAL: \$0.00

Index: REGR80 ENGR NRC 2013 Fellowship Program

Index	Fund	Org	Account	Program	Amount	Category
REGR80	210270	346000	5711	04ORO	(\$61,440.00)	Grants and Contracts - Federal
REGR80	210270	346000	870	04ORO	\$61,440.00	GTA Waiver

ENGR NRC 2013 Fellowship Program TOTAL: \$0.00

Index: REGR84 ENGR KAERI Pyroprocessing Safety

Index	Fund	Org	Account	Program	Amount	Category
REGR84	260494	346000	5751	04ORO	(\$77,656.00)	Grants and Contracts - Private
REGR84	260494	346000	6203	04ORO	\$42,368.00	Temporary Salary
REGR84	260494	346000	630	04ORO	\$847.00	Fringe Benefits
REGR84	260494	346000	700	04ORO	\$5,999.00	Travel
REGR84	260494	346000	720	04ORO	\$999.00	Materials
REGR84	260494	346000	870	04ORO	\$8,260.00	GTA Waiver
REGR84	260494	346000	9011	04ORO	\$19,183.00	Indirect Cost Expenditure

ENGR KAERI Pyroprocessing Safety TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: REGR89 ENGR BEA TREAT Fuel Energy

Index	Fund	Org	Account	Program	Amount	Category
REGR89	260532	346000	5751	04ORO	(\$10,895.00)	Grants and Contracts - Private
REGR89	260532	346000	6203	04ORO	\$9,538.00	Temporary Salary
REGR89	260532	346000	630	04ORO	\$191.00	Fringe Benefits
REGR89	260532	346000	9011	04ORO	\$1,166.00	Indirect Cost Expenditure

ENGR BEA TREAT Fuel Energy TOTAL: \$0.00

Index: REGR91 ENGR BEA Stochastic Modeling

Index	Fund	Org	Account	Program	Amount	Category
REGR91	260536	346000	5751	04ORO	(\$8,881.00)	Grants and Contracts - Private
REGR91	260536	346000	6203	04ORO	\$3,327.00	Temporary Salary
REGR91	260536	346000	630	04ORO	\$67.00	Fringe Benefits
REGR91	260536	346000	700	04ORO	\$1,919.00	Travel
REGR91	260536	346000	870	04ORO	\$1,909.00	GTA Waiver
REGR91	260536	346000	9011	04ORO	\$1,659.00	Indirect Cost Expenditure

ENGR BEA Stochastic Modeling TOTAL: (\$0.00)

Index: REGR93 ENGR DOE Experimental Breeder

Index	Fund	Org	Account	Program	Amount	Category
REGR93	210296	346000	5711	04ORO	(\$91,122.00)	Grants and Contracts - Federal
REGR93	210296	346000	6203	04ORO	\$53,978.00	Temporary Salary
REGR93	210296	346000	630	04ORO	\$1,080.00	Fringe Benefits
REGR93	210296	346000	700	04ORO	\$5,588.00	Travel
REGR93	210296	346000	720	04ORO	\$1,283.00	Materials
REGR93	210296	346000	870	04ORO	\$10,490.00	GTA Waiver
REGR93	210296	346000	9011	04ORO	\$18,703.00	Indirect Cost Expenditure

ENGR DOE Experimental Breeder TOTAL: (\$0.00)

Index: REGR95 ENGR UWIS Adv Instrumentation

Index	Fund	Org	Account	Program	Amount	Category
REGR95	260541	346000	5751	04ORO	(\$34,425.00)	Grants and Contracts - Private
REGR95	260541	346000	6203	04ORO	\$17,414.00	Temporary Salary
REGR95	260541	346000	630	04ORO	\$348.00	Fringe Benefits
REGR95	260541	346000	700	04ORO	\$4,014.00	Travel
REGR95	260541	346000	720	04ORO	\$4,963.00	Materials
REGR95	260541	346000	870	04ORO	\$1,292.00	GTA Waiver
REGR95	260541	346000	9011	04ORO	\$6,394.00	Indirect Cost Expenditure

ENGR UWIS Adv Instrumentation TOTAL: \$0.00

Index: REGR97 ENGR BEA TREAT Graphite Matrix

Index	Fund	Org	Account	Program	Amount	Category
REGR97	260572	346000	5751	04ORO	(\$24,183.00)	Grants and Contracts - Private
REGR97	260572	346000	6203	04ORO	\$11,850.00	Temporary Salary

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: REGR97 ENGR BEA TREAT Graphite Matrix

Index	Fund	Org	Account	Program	Amount	Category
REGR97	260572	346000	630	04ORO	\$237.00	Fringe Benefits
REGR97	260572	346000	700	04ORO	\$2,000.00	Travel
REGR97	260572	346000	720	04ORO	\$2,762.00	Materials
REGR97	260572	346000	870	04ORO	\$203.00	GTA Waiver
REGR97	260572	346000	9011	04ORO	\$7,131.00	Indirect Cost Expenditure

ENGR BEA TREAT Graphite Matrix TOTAL: \$0.00

Organization_Level_3: ACH Kasiska College of Health Prof

Index: RNUR10 NURS SLRMC Fellowship Program

Index	Fund	Org	Account	Program	Amount	Category
RNUR10	260469	350500	5751	04ORO	(\$4,983.00)	Grants and Contracts - Private
RNUR10	260469	350500	700	04ORO	\$4,983.00	Travel

NURS SLRMC Fellowship Program TOTAL: \$0.00

Index: RNUR15 NURS ITHS Rising Stars

Index	Fund	Org	Account	Program	Amount	Category
RNUR15	260570	350500	5751	04ORO	(\$11,005.00)	Grants and Contracts - Private
RNUR15	260570	350500	6203	04ORO	\$5,044.00	Temporary Salary
RNUR15	260570	350500	630	04ORO	\$101.00	Fringe Benefits
RNUR15	260570	350500	700	04ORO	\$1,179.00	Travel
RNUR15	260570	350500	720	04ORO	\$4,681.00	Materials

NURS ITHS Rising Stars TOTAL: \$0.00

Index: RNUR16 NURS HRSA Idaho Senior Refugee

Index	Fund	Org	Account	Program	Amount	Category
RNUR16	210310	350500	5711	04ORO	(\$500,000.00)	Grants and Contracts - Federal
RNUR16	210310	350500	6101	04ORO	\$8,767.20	Faculty Salary
RNUR16	210310	350500	6102	04ORO	\$9,390.82	Professional Salary
RNUR16	210310	350500	6203	04ORO	\$293,595.00	Temporary Salary
RNUR16	210310	350500	630	04ORO	\$13,153.98	Fringe Benefits
RNUR16	210310	350500	700	04ORO	\$33,342.00	Travel
RNUR16	210310	350500	720	04ORO	\$104,714.00	Materials
RNUR16	210310	350500	9011	04ORO	\$37,037.00	Indirect Cost Expenditure

NURS HRSA Idaho Senior Refugee TOTAL: \$0.00

Index: RCSE03 CSED NIH Normative Wideband Acoust

Index	Fund	Org	Account	Program	Amount	Category
RCSE03	210292	351500	5711	04ORO	(\$142,000.00)	Grants and Contracts - Federal
RCSE03	210292	351500	6203	04ORO	\$81,125.00	Temporary Salary
RCSE03	210292	351500	630	04ORO	\$1,623.00	Fringe Benefits
RCSE03	210292	351500	700	04ORO	\$8,781.00	Travel
RCSE03	210292	351500	720	04ORO	\$8,471.00	Materials
RCSE03	210292	351500	9011	04ORO	\$42,000.00	Indirect Cost Expenditure

CSED NIH Normative Wideband Acoust TOTAL: (\$0.00)

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: RPH005 PH IDHW CDC Oral Health

Index	Fund	Org	Account	Program	Amount	Category
RPH005	220270	353520	5731	04ORO	(\$53,353.00)	Grants and Contracts - State
RPH005	220270	353520	6101	04ORO	\$29,704.90	Faculty Salary
RPH005	220270	353520	630	04ORO	\$9,758.10	Fringe Benefits
RPH005	220270	353520	700	04ORO	\$150.00	Travel
RPH005	220270	353520	720	04ORO	\$8,240.00	Materials
RPH005	220270	353520	9011	04ORO	\$5,500.00	Indirect Cost Expenditure

PH IDHW CDC Oral Health TOTAL: (\$0.00)

Index: RPH008 PH IDHW Adult Tobacco Survey

Index	Fund	Org	Account	Program	Amount	Category
RPH008	220343	353520	5731	04ORO	(\$8,000.00)	Grants and Contracts - State
RPH008	220343	353520	6203	04ORO	\$6,536.00	Temporary Salary
RPH008	220343	353520	630	04ORO	\$131.00	Fringe Benefits
RPH008	220343	353520	9011	04ORO	\$1,333.00	Indirect Cost Expenditure

PH IDHW Adult Tobacco Survey TOTAL: (\$0.00)

Index: RFME08 FMED TECOS Study

Index	Fund	Org	Account	Program	Amount	Category
RFME08	260215	355500	5751	04ORO	(\$24,063.00)	Grants and Contracts - Private
RFME08	260215	355500	6101	04ORO	\$8,580.00	Faculty Salary
RFME08	260215	355500	6102	04ORO	\$8,057.92	Professional Salary
RFME08	260215	355500	630	04ORO	\$7,425.08	Fringe Benefits

FMED TECOS Study TOTAL: (\$0.00)

Index: RFME13 FMED Duke EXSCEL

Index	Fund	Org	Account	Program	Amount	Category
RFME13	260292	355500	5751	04ORO	(\$124,284.00)	Grants and Contracts - Private
RFME13	260292	355500	6203	04ORO	\$55,217.00	Temporary Salary
RFME13	260292	355500	630	04ORO	\$1,104.00	Fringe Benefits
RFME13	260292	355500	700	04ORO	\$9,066.00	Travel
RFME13	260292	355500	720	04ORO	\$34,040.00	Materials
RFME13	260292	355500	9011	04ORO	\$24,857.00	Indirect Cost Expenditure

FMED Duke EXSCEL TOTAL: \$0.00

Index: RFME16 FMED SA ELIXA Trial

Index	Fund	Org	Account	Program	Amount	Category
RFME16	260350	355500	5751	04ORO	(\$184,207.00)	Grants and Contracts - Private
RFME16	260350	355500	6101	04ORO	\$10,104.64	Faculty Salary
RFME16	260350	355500	6203	04ORO	\$80,725.00	Temporary Salary
RFME16	260350	355500	630	04ORO	\$4,908.36	Fringe Benefits
RFME16	260350	355500	700	04ORO	\$3,667.00	Travel
RFME16	260350	355500	720	04ORO	\$54,101.00	Materials
RFME16	260350	355500	9011	04ORO	\$30,701.00	Indirect Cost Expenditure

FMED SA ELIXA Trial TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: RFME17 FMED UW ACCORDION Cln Ctr Ntrwk

Index	Fund	Org	Account	Program	Amount	Category
RFME17	260358	355500	5751	04ORO	(\$38,849.00)	Grants and Contracts - Private
RFME17	260358	355500	6101	04ORO	\$8,580.00	Faculty Salary
RFME17	260358	355500	6103	04ORO	\$17,201.60	Classified Salary
RFME17	260358	355500	630	04ORO	\$13,067.40	Fringe Benefits

FMED UW ACCORDION Cln Ctr Ntrwk TOTAL: \$0.00

Index: RFME20 FMED HRSA BBMH

Index	Fund	Org	Account	Program	Amount	Category
RFME20	210225	355500	5711	04ORO	(\$123,062.00)	Grants and Contracts - Federal
RFME20	210225	355500	6101	04ORO	\$55,212.24	Faculty Salary
RFME20	210225	355500	6102	04ORO	\$16,550.56	Professional Salary
RFME20	210225	355500	6103	04ORO	\$8,465.60	Classified Salary
RFME20	210225	355500	630	04ORO	\$29,752.60	Fringe Benefits
RFME20	210225	355500	700	04ORO	\$4,540.00	Travel
RFME20	210225	355500	720	04ORO	\$3,316.00	Materials
RFME20	210225	355500	9011	04ORO	\$5,225.00	Indirect Cost Expenditure

FMED HRSA BBMH TOTAL: (\$0.00)

Index: RFME23 FMED UNM Limited Comp CTR

Index	Fund	Org	Account	Program	Amount	Category
RFME23	260511	355500	5751	04ORO	(\$18,142.00)	Grants and Contracts - Private
RFME23	260511	355500	6101	04ORO	\$12,867.98	Faculty Salary
RFME23	260511	355500	630	04ORO	\$5,274.02	Fringe Benefits

FMED UNM Limited Comp CTR TOTAL: (\$0.00)

Index: RFME24 FMED JSAL ORBIT AF-II

Index	Fund	Org	Account	Program	Amount	Category
RFME24	260523	355500	5751	04ORO	(\$15,189.00)	Grants and Contracts - Private
RFME24	260523	355500	6203	04ORO	\$5,301.00	Temporary Salary
RFME24	260523	355500	630	04ORO	\$106.00	Fringe Benefits
RFME24	260523	355500	700	04ORO	\$6,249.00	Travel
RFME24	260523	355500	720	04ORO	\$1,839.00	Materials
RFME24	260523	355500	9011	04ORO	\$1,694.00	Indirect Cost Expenditure

FMED JSAL ORBIT AF-II TOTAL: (\$0.00)

Index: RFME31 FMED Covance BEST Study

Index	Fund	Org	Account	Program	Amount	Category
RFME31	260622	355500	5751	04ORO	(\$155,725.00)	Grants and Contracts - Private
RFME31	260622	355500	6203	04ORO	\$94,194.00	Temporary Salary
RFME31	260622	355500	630	04ORO	\$1,884.00	Fringe Benefits
RFME31	260622	355500	700	04ORO	\$5,750.00	Travel
RFME31	260622	355500	720	04ORO	\$22,750.00	Materials
RFME31	260622	355500	9011	04ORO	\$31,147.00	Indirect Cost Expenditure

FMED Covance BEST Study TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: RFME32 FMED UW Feasibility of Integrated

Index	Fund	Org	Account	Program	Amount	Category
RFME32	260631	355500	5751	04ORO	(\$12,985.00)	Grants and Contracts - Private
RFME32	260631	355500	6203	04ORO	\$7,818.00	Temporary Salary
RFME32	260631	355500	630	04ORO	\$156.00	Fringe Benefits
RFME32	260631	355500	700	04ORO	\$1,991.00	Travel
RFME32	260631	355500	720	04ORO	\$3,020.00	Materials

FMED UW Feasibility of Integrated TOTAL: \$0.00

Index: RIRH03 HRP Outreach Partnership Program

Index	Fund	Org	Account	Program	Amount	Category
RIRH03	210010	357000	5711	04ORO	(\$8,636.00)	Grants and Contracts - Federal
RIRH03	210010	357000	6101	04ORO	\$5,844.80	Faculty Salary
RIRH03	210010	357000	630	04ORO	\$2,421.20	Fringe Benefits
RIRH03	210010	357000	700	04ORO	\$270.00	Travel
RIRH03	210010	357000	720	04ORO	\$100.00	Materials

HRP Outreach Partnership Program TOTAL: \$0.00

Index: RIRH40 HRP THC Telehealth Network

Index	Fund	Org	Account	Program	Amount	Category
RIRH40	260437	357000	5751	04ORO	(\$59,266.00)	Grants and Contracts - Private
RIRH40	260437	357000	6101	04ORO	\$45,734.62	Faculty Salary
RIRH40	260437	357000	630	04ORO	\$13,531.38	Fringe Benefits

HRP THC Telehealth Network TOTAL: \$0.00

Index: RIRH44 HRP HRSA TBI State Implementation

Index	Fund	Org	Account	Program	Amount	Category
RIRH44	210288	357000	5711	04ORO	(\$250,000.00)	Grants and Contracts - Federal
RIRH44	210288	357000	6101	04ORO	\$8,767.20	Faculty Salary
RIRH44	210288	357000	6102	04ORO	\$95,432.48	Professional Salary
RIRH44	210288	357000	6103	04ORO	\$3,912.48	Classified Salary
RIRH44	210288	357000	6203	04ORO	\$21,712.00	Temporary Salary
RIRH44	210288	357000	630	04ORO	\$41,415.84	Fringe Benefits
RIRH44	210288	357000	700	04ORO	\$3,298.00	Travel
RIRH44	210288	357000	720	04ORO	\$21,800.00	Materials
RIRH44	210288	357000	9011	04ORO	\$53,662.00	Indirect Cost Expenditure

HRP HRSA TBI State Implementation TOTAL: \$0.00

Index: RIRH47 HRP IDHW Diabetes & Hypertension II

Index	Fund	Org	Account	Program	Amount	Category
RIRH47	220338	357000	5731	04ORO	(\$16,532.00)	Grants and Contracts - State
RIRH47	220338	357000	6101	04ORO	\$11,689.60	Faculty Salary
RIRH47	220338	357000	630	04ORO	\$4,842.40	Fringe Benefits

HRP IDHW Diabetes & Hypertension II TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACI College of Pharmacy

Index: RPHR41 PHAR ITHS Drug Repurposing

Index	Fund	Org	Account	Program	Amount	Category
RPHR41	260559	360500	5751	04ORO	(\$13,097.00)	Grants and Contracts - Private
RPHR41	260559	360500	720	04ORO	\$13,097.00	Materials

PHAR ITHS Drug Repurposing TOTAL: \$0.00

Index: RPHR42 PHAR ASHP BI Weight Gain

Index	Fund	Org	Account	Program	Amount	Category
RPHR42	260563	361000	5751	04ORO	(\$3,966.00)	Grants and Contracts - Private
RPHR42	260563	361000	700	04ORO	\$1,300.00	Travel
RPHR42	260563	361000	720	04ORO	\$2,373.00	Materials
RPHR42	260563	361000	9011	04ORO	\$293.00	Indirect Cost Expenditure

PHAR ASHP BI Weight Gain TOTAL: \$0.00

Organization_Level_3: ACO Idaho Museum of Natural History

Index: RMNH27 MUSM DOE IMNH Curation Project

Index	Fund	Org	Account	Program	Amount	Category
RMNH27	210266	510000	5711	04ORO	(\$5,000.00)	Grants and Contracts - Federal
RMNH27	210266	510000	6203	04ORO	\$3,504.00	Temporary Salary
RMNH27	210266	510000	630	04ORO	\$70.00	Fringe Benefits
RMNH27	210266	510000	9011	04ORO	\$1,426.00	Indirect Cost Expenditure

MUSM DOE IMNH Curation Project TOTAL: (\$0.00)

Index: RMNH30 MUSM NSF Hot Springs Village Site

Index	Fund	Org	Account	Program	Amount	Category
RMNH30	210282	510000	5711	04ORO	(\$29,302.00)	Grants and Contracts - Federal
RMNH30	210282	510000	6102	04ORO	\$19,240.00	Professional Salary
RMNH30	210282	510000	630	04ORO	\$10,062.00	Fringe Benefits

MUSM NSF Hot Springs Village Site TOTAL: \$0.00

Organization_Level_2: AD Division of Research
Organization_Level_3: ADA Vice President for Research

Index: RRES00 RESR Unidentified Grant Awards

Index	Fund	Org	Account	Program	Amount	Category
RRES00	220000	600000	5711	04ORO	(\$6,000,000.00)	Grants and Contracts - Federal
RRES00	220000	600000	720	04ORO	\$6,000,000.00	Materials

RESR Unidentified Grant Awards TOTAL: \$0.00

Index: RRES45 RESR BEA Harris Joint Appt

Index	Fund	Org	Account	Program	Amount	Category
RRES45	260374	600000	5751	04ORO	(\$53,838.00)	Grants and Contracts - Private
RRES45	260374	600000	6101	04ORO	\$40,213.89	Faculty Salary
RRES45	260374	600000	630	04ORO	\$13,624.11	Fringe Benefits

RESR BEA Harris Joint Appt TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADA Vice President for Research

Index: RRES48 RESR NASA RECOVER

Index	Fund	Org	Account	Program	Amount	Category
RRES48	210253	600000	5711	04ORO	(\$51,214.00)	Grants and Contracts - Federal
RRES48	210253	600000	6203	04ORO	\$36,348.00	Temporary Salary
RRES48	210253	600000	630	04ORO	\$727.00	Fringe Benefits
RRES48	210253	600000	700	04ORO	\$2,826.00	Travel
RRES48	210253	600000	870	04ORO	\$234.00	GTA Waiver
RRES48	210253	600000	9011	04ORO	\$11,079.00	Indirect Cost Expenditure

RESR NASA RECOVER TOTAL: \$0.00

Index: RRES50 RESR BSU CAES MAC Personnel

Index	Fund	Org	Account	Program	Amount	Category
RRES50	220234	600000	5731	04ORO	(\$76,812.00)	Grants and Contracts - State
RRES50	220234	600000	6102	04ORO	\$54,672.80	Professional Salary
RRES50	220234	600000	6203	04ORO	\$4,724.00	Temporary Salary
RRES50	220234	600000	630	04ORO	\$17,415.20	Fringe Benefits

RESR BSU CAES MAC Personnel TOTAL: \$0.00

Index: RRES52 RESR UI EPSCoR VII MILES Management

Index	Fund	Org	Account	Program	Amount	Category
RRES52	220256	600000	5731	04ORO	(\$16,544.00)	Grants and Contracts - State
RRES52	220256	600000	6203	04ORO	\$16,220.00	Temporary Salary
RRES52	220256	600000	630	04ORO	\$324.00	Fringe Benefits

RESR UI EPSCoR VII MILES Management TOTAL: \$0.00

Index: RRES53 RESR UI EPSCoR VII MILES Sustain

Index	Fund	Org	Account	Program	Amount	Category
RRES53	220257	600000	5731	04ORO	(\$7,500.00)	Grants and Contracts - State
RRES53	220257	600000	700	04ORO	\$7,500.00	Travel

RESR UI EPSCoR VII MILES Sustain TOTAL: \$0.00

Index: RRES54 RESR UI EPSCoR VII MILES Cyber Fed

Index	Fund	Org	Account	Program	Amount	Category
RRES54	220258	600000	5731	04ORO	(\$158,907.00)	Grants and Contracts - State
RRES54	220258	600000	6102	04ORO	\$82,804.80	Professional Salary
RRES54	220258	600000	630	04ORO	\$35,324.20	Fringe Benefits
RRES54	220258	600000	870	04ORO	\$10,304.00	GTA Waiver
RRES54	220258	600000	9011	04ORO	\$30,474.00	Indirect Cost Expenditure

RESR UI EPSCoR VII MILES Cyber Fed TOTAL: (\$0.00)

Index: RRES55 RESR UI EPSCoR VII MILES CyberState

Index	Fund	Org	Account	Program	Amount	Category
RRES55	220259	600000	5731	04ORO	(\$64,881.00)	Grants and Contracts - State
RRES55	220259	600000	6102	04ORO	\$25,001.60	Professional Salary
RRES55	220259	600000	6203	04ORO	\$15,821.00	Temporary Salary
RRES55	220259	600000	630	04ORO	\$11,558.40	Fringe Benefits

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADA Vice President for Research

Index: RRES55 RESR UI EPSCoR VII MILES CyberState

Index	Fund	Org	Account	Program	Amount	Category
RRES55	220259	600000	700	04ORO	\$7,500.00	Travel
RRES55	220259	600000	720	04ORO	\$5,000.00	Materials

RESR UI EPSCoR VII MILES CyberState TOTAL: (\$0.00)

Index: RRES56 RESR UI EPSCoR VII MILES Diversity

Index	Fund	Org	Account	Program	Amount	Category
RRES56	220260	600000	5731	04ORO	(\$205,280.00)	Grants and Contracts - State
RRES56	220260	600000	6102	04ORO	\$45,926.40	Professional Salary
RRES56	220260	600000	6203	04ORO	\$72,210.00	Temporary Salary
RRES56	220260	600000	630	04ORO	\$23,093.60	Fringe Benefits
RRES56	220260	600000	720	04ORO	\$10,000.00	Materials
RRES56	220260	600000	9011	04ORO	\$54,050.00	Indirect Cost Expenditure

RESR UI EPSCoR VII MILES Diversity TOTAL: \$0.00

Index: RRES57 RESR UI EPSCoR VII MILES Res Fed

Index	Fund	Org	Account	Program	Amount	Category
RRES57	220262	600000	5731	04ORO	(\$673,983.00)	Grants and Contracts - State
RRES57	220262	600000	6101	04ORO	\$153,650.66	Faculty Salary
RRES57	220262	600000	6102	04ORO	\$153,857.60	Professional Salary
RRES57	220262	600000	6203	04ORO	\$6,240.00	Temporary Salary
RRES57	220262	600000	630	04ORO	\$121,531.74	Fringe Benefits
RRES57	220262	600000	700	04ORO	\$15,000.00	Travel
RRES57	220262	600000	720	04ORO	\$50,000.00	Materials
RRES57	220262	600000	870	04ORO	\$20,608.00	GTA Waiver
RRES57	220262	600000	9011	04ORO	\$153,095.00	Indirect Cost Expenditure

RESR UI EPSCoR VII MILES Res Fed TOTAL: \$0.00

Index: RRES58 RESR UI EPSCoR VII MILES Res State

Index	Fund	Org	Account	Program	Amount	Category
RRES58	220263	600000	5731	04ORO	(\$21,785.00)	Grants and Contracts - State
RRES58	220263	600000	6203	04ORO	\$14,005.00	Temporary Salary
RRES58	220263	600000	630	04ORO	\$280.00	Fringe Benefits
RRES58	220263	600000	700	04ORO	\$7,500.00	Travel

RESR UI EPSCoR VII MILES Res State TOTAL: (\$0.00)

Index: RRES60 RESR UI EPSCoR VII MILES Engage Fed

Index	Fund	Org	Account	Program	Amount	Category
RRES60	220282	600000	5731	04ORO	(\$81,248.00)	Grants and Contracts - State
RRES60	220282	600000	6203	04ORO	\$32,589.00	Temporary Salary
RRES60	220282	600000	630	04ORO	\$652.00	Fringe Benefits
RRES60	220282	600000	720	04ORO	\$23,557.00	Materials
RRES60	220282	600000	870	04ORO	\$10,304.00	GTA Waiver
RRES60	220282	600000	9011	04ORO	\$14,146.00	Indirect Cost Expenditure

RESR UI EPSCoR VII MILES Engage Fed TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADA Vice President for Research

Index: RRES67 RESR UI EPSCoR VII Track 2A WAVE

Index	Fund	Org	Account	Program	Amount	Category
RRES67	220267	600000	5731	04ORO	(\$130,117.00)	Grants and Contracts - State
RRES67	220267	600000	6203	04ORO	\$66,158.00	Temporary Salary
RRES67	220267	600000	630	04ORO	\$1,323.00	Fringe Benefits
RRES67	220267	600000	700	04ORO	\$10,500.00	Travel
RRES67	220267	600000	720	04ORO	\$3,175.00	Materials
RRES67	220267	600000	870	04ORO	\$20,608.00	GTA Waiver
RRES67	220267	600000	9011	04ORO	\$28,353.00	Indirect Cost Expenditure

RESR UI EPSCoR VII Track 2A WAVE TOTAL: (\$0.00)

Index: RRES71 RESR UI INBRE 3

Index	Fund	Org	Account	Program	Amount	Category
RRES71	220296	600000	5731	04ORO	(\$163,305.00)	Grants and Contracts - State
RRES71	220296	600000	6203	04ORO	\$76,567.00	Temporary Salary
RRES71	220296	600000	630	04ORO	\$1,531.00	Fringe Benefits
RRES71	220296	600000	700	04ORO	\$14,108.00	Travel
RRES71	220296	600000	720	04ORO	\$29,502.00	Materials
RRES71	220296	600000	870	04ORO	\$8,507.00	GTA Waiver
RRES71	220296	600000	9011	04ORO	\$33,090.00	Indirect Cost Expenditure

RESR UI INBRE 3 TOTAL: \$0.00

Index: RRES73 RESR UARKA Landslide Model

Index	Fund	Org	Account	Program	Amount	Category
RRES73	260560	600000	5751	04ORO	(\$3,435.00)	Grants and Contracts - Private
RRES73	260560	600000	6203	04ORO	\$2,338.00	Temporary Salary
RRES73	260560	600000	630	04ORO	\$47.00	Fringe Benefits
RRES73	260560	600000	720	04ORO	\$35.00	Materials
RRES73	260560	600000	9011	04ORO	\$1,015.00	Indirect Cost Expenditure

RESR UARKA Landslide Model TOTAL: \$0.00

Index: RRES76 RESR BEA Kerby Joint Appointment

Index	Fund	Org	Account	Program	Amount	Category
RRES76	260608	600000	5751	04ORO	(\$70,947.00)	Grants and Contracts - Private
RRES76	260608	600000	6101	04ORO	\$53,905.49	Faculty Salary
RRES76	260608	600000	630	04ORO	\$17,041.51	Fringe Benefits

RESR BEA Kerby Joint Appointment TOTAL: \$0.00

Index: RRES77 RESR BEA Wen Joint Appointment

Index	Fund	Org	Account	Program	Amount	Category
RRES77	260609	600000	5751	04ORO	(\$65,040.00)	Grants and Contracts - Private
RRES77	260609	600000	6101	04ORO	\$49,003.14	Faculty Salary
RRES77	260609	600000	630	04ORO	\$16,036.86	Fringe Benefits

RESR BEA Wen Joint Appointment TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AD Division of Research
Organization_Level_3: ADA Vice President for Research

Index: RRES78 RESR BEA Jacobsen Joint Appt

Index	Fund	Org	Account	Program	Amount	Category
RRES78	260610	600000	5751	04ORO	(\$108,708.00)	Grants and Contracts - Private
RRES78	260610	600000	6102	04ORO	\$85,245.89	Professional Salary
RRES78	260610	600000	630	04ORO	\$23,462.11	Fringe Benefits

RESR BEA Jacobsen Joint Appt TOTAL: (\$0.00)

Index: RRES79 RESR BEA Pope Joint Appt FY16

Index	Fund	Org	Account	Program	Amount	Category
RRES79	260611	600000	5751	04ORO	(\$84,566.00)	Grants and Contracts - Private
RRES79	260611	600000	6101	04ORO	\$70,186.83	Faculty Salary
RRES79	260611	600000	630	04ORO	\$14,379.17	Fringe Benefits

RESR BEA Pope Joint Appt FY16 TOTAL: \$0.00

Index: RRES80 RESR BEA Imel Joint Appt FY16

Index	Fund	Org	Account	Program	Amount	Category
RRES80	260612	600000	5751	04ORO	(\$23,910.00)	Grants and Contracts - Private
RRES80	260612	600000	6203	04ORO	\$23,441.00	Temporary Salary
RRES80	260612	600000	630	04ORO	\$469.00	Fringe Benefits

RESR BEA Imel Joint Appt FY16 TOTAL: \$0.00

Organization_Level_3: ADD Accelerator Center

Index: RACL05 ACCL Sandia ISIS E Beam Improvement

Index	Fund	Org	Account	Program	Amount	Category
RACL05	260506	640000	5751	04ORO	(\$20,000.00)	Grants and Contracts - Private
RACL05	260506	640000	6203	04ORO	\$14,003.00	Temporary Salary
RACL05	260506	640000	630	04ORO	\$280.00	Fringe Benefits
RACL05	260506	640000	9011	04ORO	\$5,717.00	Indirect Cost Expenditure

ACCL Sandia ISIS E Beam Improvement TOTAL: (\$0.00)

Index: RACL18 ACCL DOE Design and Development

Index	Fund	Org	Account	Program	Amount	Category
RACL18	210289	640000	5711	04ORO	(\$247,670.00)	Grants and Contracts - Federal
RACL18	210289	640000	6203	04ORO	\$41,512.00	Temporary Salary
RACL18	210289	640000	630	04ORO	\$830.00	Fringe Benefits
RACL18	210289	640000	700	04ORO	\$2,703.00	Travel
RACL18	210289	640000	720	04ORO	\$150,584.00	Materials
RACL18	210289	640000	800	04ORO	\$6,789.00	Capital
RACL18	210289	640000	870	04ORO	\$17,825.00	GTA Waiver
RACL18	210289	640000	9011	04ORO	\$27,427.00	Indirect Cost Expenditure

ACCL DOE Design and Development TOTAL: (\$0.00)

Index: RACL1B ACCL Niowave Liquid Metal

Index	Fund	Org	Account	Program	Amount	Category
RACL1B	260502	640000	5751	04ORO	(\$50,995.00)	Grants and Contracts - Private
RACL1B	260502	640000	6203	04ORO	\$22,855.00	Temporary Salary

Program: 04ORO

Organization_Level_2: AD Division of Research
Organization_Level_3: ADD Accelerator Center

Index: RACL1B ACCL Niowave Liquid Metal

Index	Fund	Org	Account	Program	Amount	Category
RACL1B	260502	640000	630	04ORO	\$457.00	Fringe Benefits
RACL1B	260502	640000	700	04ORO	\$12,000.00	Travel
RACL1B	260502	640000	720	04ORO	\$600.00	Materials
RACL1B	260502	640000	9011	04ORO	\$15,083.00	Indirect Cost Expenditure

ACCL Niowave Liquid Metal TOTAL: (\$0.00)

Index: RACL1C ACCL Niowave Fast Neutron

Index	Fund	Org	Account	Program	Amount	Category
RACL1C	260501	640000	5751	04ORO	(\$111,960.00)	Grants and Contracts - Private
RACL1C	260501	640000	6203	04ORO	\$47,863.00	Temporary Salary
RACL1C	260501	640000	630	04ORO	\$957.00	Fringe Benefits
RACL1C	260501	640000	720	04ORO	\$27,000.00	Materials
RACL1C	260501	640000	870	04ORO	\$4,296.00	GTA Waiver
RACL1C	260501	640000	9011	04ORO	\$31,844.00	Indirect Cost Expenditure

ACCL Niowave Fast Neutron TOTAL: \$0.00

Index: RACL1E ACCL L3 Review Hydrus

Index	Fund	Org	Account	Program	Amount	Category
RACL1E	260522	640000	5751	04ORO	(\$136,000.00)	Grants and Contracts - Private
RACL1E	260522	640000	6203	04ORO	\$107,843.00	Temporary Salary
RACL1E	260522	640000	630	04ORO	\$2,157.00	Fringe Benefits
RACL1E	260522	640000	9011	04ORO	\$26,000.00	Indirect Cost Expenditure

ACCL L3 Review Hydrus TOTAL: \$0.00

Index: RACL1G ACCL Sandia Research on TriMeV

Index	Fund	Org	Account	Program	Amount	Category
RACL1G	260530	640000	5751	04ORO	(\$53,451.00)	Grants and Contracts - Private
RACL1G	260530	640000	6203	04ORO	\$27,893.00	Temporary Salary
RACL1G	260530	640000	630	04ORO	\$558.00	Fringe Benefits
RACL1G	260530	640000	720	04ORO	\$2,000.00	Materials
RACL1G	260530	640000	870	04ORO	\$11,000.00	GTA Waiver
RACL1G	260530	640000	9011	04ORO	\$12,000.00	Indirect Cost Expenditure

ACCL Sandia Research on TriMeV TOTAL: \$0.00

Index: RACL1P ACCL LLNL Photon Active Search Sys

Index	Fund	Org	Account	Program	Amount	Category
RACL1P	260543	640000	5751	04ORO	(\$184,689.00)	Grants and Contracts - Private
RACL1P	260543	640000	6101	04ORO	\$144,345.34	Faculty Salary
RACL1P	260543	640000	630	04ORO	\$40,343.66	Fringe Benefits

ACCL LLNL Photon Active Search Sys TOTAL: \$0.00

Index: RACL1Y ACCL BEA DRCT MMAS 2015

Index	Fund	Org	Account	Program	Amount	Category
RACL1Y	260589	640000	5751	04ORO	(\$52,595.00)	Grants and Contracts - Private
RACL1Y	260589	640000	6102	04ORO	\$19,701.76	Professional Salary

Program: 04ORO

Organization_Level_2: AD Division of Research
Organization_Level_3: ADD Accelerator Center

Index: RACL1Y ACCL BEA DRCT MMAS 2015

Index	Fund	Org	Account	Program	Amount	Category
RACL1Y	260589	640000	630	04ORO	\$6,484.24	Fringe Benefits
RACL1Y	260589	640000	700	04ORO	\$533.00	Travel
RACL1Y	260589	640000	720	04ORO	\$11,317.00	Materials
RACL1Y	260589	640000	9011	04ORO	\$14,559.00	Indirect Cost Expenditure

ACCL BEA DRCT MMAS 2015 TOTAL: (\$0.00)

Index: RACL2A ACCL BEA DRCT MMAS Dev 2015

Index	Fund	Org	Account	Program	Amount	Category
RACL2A	260590	640000	5751	04ORO	(\$119,224.00)	Grants and Contracts - Private
RACL2A	260590	640000	6102	04ORO	\$78,807.04	Professional Salary
RACL2A	260590	640000	630	04ORO	\$25,936.96	Fringe Benefits
RACL2A	260590	640000	700	04ORO	\$900.00	Travel
RACL2A	260590	640000	720	04ORO	\$3,338.00	Materials
RACL2A	260590	640000	9011	04ORO	\$10,242.00	Indirect Cost Expenditure

ACCL BEA DRCT MMAS Dev 2015 TOTAL: (\$0.00)

Index: RACL2C ACCL BEA Noble Gas Irradiation

Index	Fund	Org	Account	Program	Amount	Category
RACL2C	260615	640000	5751	04ORO	(\$12,120.00)	Grants and Contracts - Private
RACL2C	260615	640000	6203	04ORO	\$3,270.00	Temporary Salary
RACL2C	260615	640000	630	04ORO	\$65.00	Fringe Benefits
RACL2C	260615	640000	720	04ORO	\$5,200.00	Materials
RACL2C	260615	640000	9011	04ORO	\$3,585.00	Indirect Cost Expenditure

ACCL BEA Noble Gas Irradiation TOTAL: \$0.00

Index: RACL2F ACCL SD Irradiation of Diamonds

Index	Fund	Org	Account	Program	Amount	Category
RACL2F	260627	640000	5751	04ORO	(\$37,275.00)	Grants and Contracts - Private
RACL2F	260627	640000	720	04ORO	\$26,250.00	Materials
RACL2F	260627	640000	9011	04ORO	\$11,025.00	Indirect Cost Expenditure

ACCL SD Irradiation of Diamonds TOTAL: \$0.00

Index: RACL2G ACCL Sandia Modification Screamer 2

Index	Fund	Org	Account	Program	Amount	Category
RACL2G	260628	640000	5751	04ORO	(\$55,927.00)	Grants and Contracts - Private
RACL2G	260628	640000	6203	04ORO	\$38,613.00	Temporary Salary
RACL2G	260628	640000	630	04ORO	\$772.00	Fringe Benefits
RACL2G	260628	640000	9011	04ORO	\$16,542.00	Indirect Cost Expenditure

ACCL Sandia Modification Screamer 2 TOTAL: \$0.00

Index: RACL2H ACCL WYLE Electronic Dipole

Index	Fund	Org	Account	Program	Amount	Category
RACL2H	260630	640000	5751	04ORO	(\$38,323.00)	Grants and Contracts - Private
RACL2H	260630	640000	6203	04ORO	\$7,341.00	Temporary Salary
RACL2H	260630	640000	630	04ORO	\$147.00	Fringe Benefits

Program: 04ORO

Organization_Level_2: AD Division of Research
Organization_Level_3: ADD Accelerator Center

Index: RACL2H ACCL WYLE Electronic Dipole

Index	Fund	Org	Account	Program	Amount	Category
RACL2H	260630	640000	720	04ORO	\$19,500.00	Materials
RACL2H	260630	640000	9011	04ORO	\$11,335.00	Indirect Cost Expenditure

ACCL WYLE Electronic Dipole TOTAL: \$0.00

Index: RACL42 ACCL Los Alamos National Lab

Index	Fund	Org	Account	Program	Amount	Category
RACL42	260249	640000	5751	04ORO	(\$21,300.00)	Grants and Contracts - Private
RACL42	260249	640000	720	04ORO	\$15,000.00	Materials
RACL42	260249	640000	9011	04ORO	\$6,300.00	Indirect Cost Expenditure

ACCL Los Alamos National Lab TOTAL: \$0.00

Index: RRIS08 RISE UND Radiation & Photochemistry

Index	Fund	Org	Account	Program	Amount	Category
RRIS08	260528	641000	5751	04ORO	(\$91,133.00)	Grants and Contracts - Private
RRIS08	260528	641000	6203	04ORO	\$41,011.00	Temporary Salary
RRIS08	260528	641000	630	04ORO	\$820.00	Fringe Benefits
RRIS08	260528	641000	700	04ORO	\$12,180.00	Travel
RRIS08	260528	641000	720	04ORO	\$2,644.00	Materials
RRIS08	260528	641000	870	04ORO	\$17,105.00	GTA Waiver
RRIS08	260528	641000	9011	04ORO	\$17,373.00	Indirect Cost Expenditure

RISE UND Radiation & Photochemistry TOTAL: (\$0.00)

Index: RRIS09 RISE DARPA Battery Charging Station

Index	Fund	Org	Account	Program	Amount	Category
RRIS09	210303	641000	5711	04ORO	(\$391,253.00)	Grants and Contracts - Federal
RRIS09	210303	641000	6101	04ORO	\$65,469.52	Faculty Salary
RRIS09	210303	641000	6102	04ORO	\$23,314.26	Professional Salary
RRIS09	210303	641000	6103	04ORO	\$86,330.40	Classified Salary
RRIS09	210303	641000	630	04ORO	\$78,371.82	Fringe Benefits
RRIS09	210303	641000	700	04ORO	\$7,429.00	Travel
RRIS09	210303	641000	720	04ORO	\$20,019.00	Materials
RRIS09	210303	641000	800	04ORO	\$71,190.00	Capital
RRIS09	210303	641000	870	04ORO	\$3,238.00	GTA Waiver
RRIS09	210303	641000	9011	04ORO	\$35,891.00	Indirect Cost Expenditure

RISE DARPA Battery Charging Station TOTAL: \$0.00

Index: RRIS10 RISE SIBS High Energy System

Index	Fund	Org	Account	Program	Amount	Category
RRIS10	260556	641000	5751	04ORO	(\$1,514,889.00)	Grants and Contracts - Private
RRIS10	260556	641000	6101	04ORO	\$60,012.09	Faculty Salary
RRIS10	260556	641000	6102	04ORO	\$46,698.54	Professional Salary
RRIS10	260556	641000	6103	04ORO	\$123,983.60	Classified Salary
RRIS10	260556	641000	630	04ORO	\$109,102.77	Fringe Benefits
RRIS10	260556	641000	700	04ORO	\$30,000.00	Travel
RRIS10	260556	641000	720	04ORO	\$598,281.00	Materials

Program: 04ORO

Organization_Level_2: AD Division of Research
Organization_Level_3: ADD Accelerator Center

Index: RRIS10 RISE SIBS High Energy System

Index	Fund	Org	Account	Program	Amount	Category
RRIS10	260556	641000	800	04ORO	\$210,034.00	Capital
RRIS10	260556	641000	9011	04ORO	\$336,777.00	Indirect Cost Expenditure

RISE SIBS High Energy System TOTAL: \$0.00

Index: RRIS11 RISE BEA TREAT Instrumentation

Index	Fund	Org	Account	Program	Amount	Category
RRIS11	260567	641000	5751	04ORO	(\$43,203.00)	Grants and Contracts - Private
RRIS11	260567	641000	6203	04ORO	\$19,636.00	Temporary Salary
RRIS11	260567	641000	630	04ORO	\$393.00	Fringe Benefits
RRIS11	260567	641000	700	04ORO	\$10,396.00	Travel
RRIS11	260567	641000	9011	04ORO	\$12,778.00	Indirect Cost Expenditure

RISE BEA TREAT Instrumentation TOTAL: (\$0.00)

Index: RRIS12 RISE GOOG Project Comet

Index	Fund	Org	Account	Program	Amount	Category
RRIS12	260576	641000	5751	04ORO	(\$25,449.00)	Grants and Contracts - Private
RRIS12	260576	641000	6101	04ORO	\$20,082.55	Faculty Salary
RRIS12	260576	641000	630	04ORO	\$5,366.45	Fringe Benefits

RISE GOOG Project Comet TOTAL: (\$0.00)

Index: RRIS13 RISE NuMat Glove Port

Index	Fund	Org	Account	Program	Amount	Category
RRIS13	260577	641000	5751	04ORO	(\$15,861.00)	Grants and Contracts - Private
RRIS13	260577	641000	6203	04ORO	\$3,431.00	Temporary Salary
RRIS13	260577	641000	630	04ORO	\$69.00	Fringe Benefits
RRIS13	260577	641000	720	04ORO	\$5,499.00	Materials
RRIS13	260577	641000	800	04ORO	\$6,862.00	Capital

RISE NuMat Glove Port TOTAL: (\$0.00)

Index: RRIS14 RISE NuMat Wide Bandgap

Index	Fund	Org	Account	Program	Amount	Category
RRIS14	260578	641000	5751	04ORO	(\$144,411.00)	Grants and Contracts - Private
RRIS14	260578	641000	6101	04ORO	\$10,011.83	Faculty Salary
RRIS14	260578	641000	6203	04ORO	\$15,565.00	Temporary Salary
RRIS14	260578	641000	630	04ORO	\$2,986.17	Fringe Benefits
RRIS14	260578	641000	700	04ORO	\$1,710.00	Travel
RRIS14	260578	641000	720	04ORO	\$18,608.00	Materials
RRIS14	260578	641000	800	04ORO	\$75,000.00	Capital
RRIS14	260578	641000	9011	04ORO	\$20,530.00	Indirect Cost Expenditure

RISE NuMat Wide Bandgap TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AD Division of Research
Organization_Level_3: ADG Idaho Biomedical Research Institute

Index: RMRCF3 MRCF CDM-Smith MSA

Index	Fund	Org	Account	Program	Amount	Category
RMRCF3	260546	670000	5751	04ORO	(\$57,004.00)	Grants and Contracts - Private
RMRCF3	260546	670000	720	04ORO	\$40,716.00	Materials
RMRCF3	260546	670000	9011	04ORO	\$16,288.00	Indirect Cost Expenditure

MRCF CDM-Smith MSA TOTAL: \$0.00

Index: RRES42 RESR NW North Wind Project

Index	Fund	Org	Account	Program	Amount	Category
RRES42	260326	670000	5751	04ORO	(\$10,251.00)	Grants and Contracts - Private
RRES42	260326	670000	720	04ORO	\$8,001.00	Materials
RRES42	260326	670000	9011	04ORO	\$2,250.00	Indirect Cost Expenditure

RESR NW North Wind Project TOTAL: \$0.00

Organization_Level_3: ADH CAMAS

Index: RCAM01 CAMAS NSF Improving Access

Index	Fund	Org	Account	Program	Amount	Category
RCAM01	210314	680000	5711	04ORO	(\$95,255.00)	Grants and Contracts - Federal
RCAM01	210314	680000	6203	04ORO	\$18,108.00	Temporary Salary
RCAM01	210314	680000	630	04ORO	\$362.00	Fringe Benefits
RCAM01	210314	680000	720	04ORO	\$45,723.00	Materials
RCAM01	210314	680000	800	04ORO	\$567.00	Capital
RCAM01	210314	680000	870	04ORO	\$9,717.00	GTA Waiver
RCAM01	210314	680000	9011	04ORO	\$20,778.00	Indirect Cost Expenditure

CAMAS NSF Improving Access TOTAL: (\$0.00)

Program: 06PS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACE College of Business Dean

Index: RBA009 COB BSU TechHelp NIST Fed

Index	Fund	Org	Account	Program	Amount	Category
RBA009	220275	320000	5731	06PS	(\$52,049.00)	Grants and Contracts - State
RBA009	220275	320000	6102	06PS	\$35,162.40	Professional Salary
RBA009	220275	320000	630	06PS	\$13,323.60	Fringe Benefits
RBA009	220275	320000	9011	06PS	\$3,563.00	Indirect Cost Expenditure

COB BSU TechHelp NIST Fed TOTAL: (\$0.00)

Index: RBA010 COB BSU TechHelp NIST Prog Inc

Index	Fund	Org	Account	Program	Amount	Category
RBA010	220277	320000	5731	06PS	(\$54,591.00)	Grants and Contracts - State
RBA010	220277	320000	6102	06PS	\$35,162.40	Professional Salary
RBA010	220277	320000	630	06PS	\$13,323.60	Fringe Benefits
RBA010	220277	320000	700	06PS	\$3,333.00	Travel
RBA010	220277	320000	720	06PS	\$2,772.00	Materials

COB BSU TechHelp NIST Prog Inc TOTAL: \$0.00

Program: 06PS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACE College of Business Dean

Index: RBA011 COB BSU TechHelp EDA Fed

Index	Fund	Org	Account	Program	Amount	Category
RBA011	220284	320000	5731	06PS	(\$31,346.00)	Grants and Contracts - State
RBA011	220284	320000	6203	06PS	\$25,610.00	Temporary Salary
RBA011	220284	320000	630	06PS	\$512.00	Fringe Benefits
RBA011	220284	320000	9011	06PS	\$5,224.00	Indirect Cost Expenditure

COB BSU TechHelp EDA Fed TOTAL: \$0.00

Index: RBA013 COB BSU TechHelp USDA RBEG

Index	Fund	Org	Account	Program	Amount	Category
RBA013	220286	320000	5731	06PS	(\$6,051.00)	Grants and Contracts - State
RBA013	220286	320000	6203	06PS	\$4,708.00	Temporary Salary
RBA013	220286	320000	630	06PS	\$94.00	Fringe Benefits
RBA013	220286	320000	9011	06PS	\$1,249.00	Indirect Cost Expenditure

COB BSU TechHelp USDA RBEG TOTAL: (\$0.00)

Index: RSBD13 SBDC BSU SBDC Idaho Falls FED II

Index	Fund	Org	Account	Program	Amount	Category
RSBD13	220315	326000	5731	06PS	(\$64,892.00)	Grants and Contracts - State
RSBD13	220315	326000	6102	06PS	\$27,953.92	Professional Salary
RSBD13	220315	326000	6203	06PS	\$7,919.00	Temporary Salary
RSBD13	220315	326000	630	06PS	\$11,701.08	Fringe Benefits
RSBD13	220315	326000	700	06PS	\$3,763.00	Travel
RSBD13	220315	326000	720	06PS	\$4,649.00	Materials
RSBD13	220315	326000	9011	06PS	\$8,906.00	Indirect Cost Expenditure

SBDC BSU SBDC Idaho Falls FED II TOTAL: \$0.00

Index: RSBD14 SBDC BSU Idaho Falls STATE II

Index	Fund	Org	Account	Program	Amount	Category
RSBD14	220316	326000	5731	06PS	(\$86,342.00)	Grants and Contracts - State
RSBD14	220316	326000	6102	06PS	\$40,517.81	Professional Salary
RSBD14	220316	326000	6203	06PS	\$25,338.00	Temporary Salary
RSBD14	220316	326000	630	06PS	\$19,486.19	Fringe Benefits
RSBD14	220316	326000	700	06PS	\$1,000.00	Travel

SBDC BSU Idaho Falls STATE II TOTAL: (\$0.00)

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACE College of Business Dean

Index: RBA014 BA COB EIDC Corp Contract

Index	Fund	Org	Account	Program	Amount	Category
RBA014	260614	320000	5751	06PSO	(\$234,760.00)	Grants and Contracts - Private
RBA014	260614	320000	6102	06PSO	\$119,808.00	Professional Salary
RBA014	260614	320000	6103	06PSO	\$36,774.40	Classified Salary
RBA014	260614	320000	630	06PSO	\$69,087.60	Fringe Benefits
RBA014	260614	320000	700	06PSO	\$4,800.00	Travel

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACE College of Business Dean

Index: RBA014 BA COB EIDC Corp Contract

Index	Fund	Org	Account	Program	Amount	Category
RBA014	260614	320000	720	06PSO	\$770.00	Materials
RBA014	260614	320000	9011	06PSO	\$3,520.00	Indirect Cost Expenditure

BA COB EIDC Corp Contract TOTAL: (\$0.00)

Index: RSBD15 SBDC BSU SBDC Pocatello FED II

Index	Fund	Org	Account	Program	Amount	Category
RSBD15	220319	326000	5731	06PSO	(\$63,299.99)	Grants and Contracts - State
RSBD15	220319	326000	6102	06PSO	\$31,981.87	Professional Salary
RSBD15	220319	326000	630	06PSO	\$12,794.12	Fringe Benefits
RSBD15	220319	326000	700	06PSO	\$4,400.00	Travel
RSBD15	220319	326000	720	06PSO	\$6,724.00	Materials
RSBD15	220319	326000	9011	06PSO	\$7,400.00	Indirect Cost Expenditure

SBDC BSU SBDC Pocatello FED II TOTAL: \$0.00

Index: RSBD16 SBDC BSU Pocatello STATE II

Index	Fund	Org	Account	Program	Amount	Category
RSBD16	220320	326000	5731	06PSO	(\$82,811.00)	Grants and Contracts - State
RSBD16	220320	326000	6102	06PSO	\$57,842.93	Professional Salary
RSBD16	220320	326000	630	06PSO	\$23,968.07	Fringe Benefits
RSBD16	220320	326000	700	06PSO	\$1,000.00	Travel

SBDC BSU Pocatello STATE II TOTAL: \$0.00

Organization_Level_3: ACG College of Science and Engineering

Index: REGR13 ENGR BEA Component Flooding

Index	Fund	Org	Account	Program	Amount	Category
REGR13	260602	346000	5751	06PSO	(\$36,583.00)	Grants and Contracts - Private
REGR13	260602	346000	6203	06PSO	\$9,240.00	Temporary Salary
REGR13	260602	346000	630	06PSO	\$185.00	Fringe Benefits
REGR13	260602	346000	720	06PSO	\$24,000.00	Materials
REGR13	260602	346000	9011	06PSO	\$3,158.00	Indirect Cost Expenditure

ENGR BEA Component Flooding TOTAL: \$0.00

Organization_Level_3: ACH Kasiska College of Health Prof

Index: RCSE05 CSED OBER Comm Collaboration

Index	Fund	Org	Account	Program	Amount	Category
RCSE05	260587	351500	5751	06PSO	(\$28,214.00)	Grants and Contracts - Private
RCSE05	260587	351500	6203	06PSO	\$14,475.00	Temporary Salary
RCSE05	260587	351500	630	06PSO	\$289.00	Fringe Benefits
RCSE05	260587	351500	700	06PSO	\$1,200.00	Travel
RCSE05	260587	351500	720	06PSO	\$12,250.00	Materials

CSED OBER Comm Collaboration TOTAL: \$0.00

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: RCSE07 CSED OBER Group Based Parent

Index	Fund	Org	Account	Program	Amount	Category
RCSE07	260629	351500	5751	06PSO	(\$80,999.00)	Grants and Contracts - Private
RCSE07	260629	351500	6203	06PSO	\$50,734.00	Temporary Salary
RCSE07	260629	351500	630	06PSO	\$1,015.00	Fringe Benefits
RCSE07	260629	351500	720	06PSO	\$29,250.00	Materials

CSED OBER Group Based Parent TOTAL: (\$0.00)

Index: RFME21 FMED HRSA RW Early Intervention

Index	Fund	Org	Account	Program	Amount	Category
RFME21	210250	355500	5711	06PSO	(\$263,329.00)	Grants and Contracts - Federal
RFME21	210250	355500	6101	06PSO	\$63,735.36	Faculty Salary
RFME21	210250	355500	6102	06PSO	\$25,376.00	Professional Salary
RFME21	210250	355500	6103	06PSO	\$43,315.38	Classified Salary
RFME21	210250	355500	630	06PSO	\$53,817.26	Fringe Benefits
RFME21	210250	355500	700	06PSO	\$1,806.00	Travel
RFME21	210250	355500	720	06PSO	\$56,757.00	Materials
RFME21	210250	355500	9011	06PSO	\$18,522.00	Indirect Cost Expenditure

FMED HRSA RW Early Intervention TOTAL: (\$0.00)

Index: RFME27 FMED IDHW RWPB Medical Case Mgmt

Index	Fund	Org	Account	Program	Amount	Category
RFME27	220322	355500	5731	06PSO	(\$92,610.00)	Grants and Contracts - State
RFME27	220322	355500	6101	06PSO	\$26,556.40	Faculty Salary
RFME27	220322	355500	6102	06PSO	\$28,340.00	Professional Salary
RFME27	220322	355500	630	06PSO	\$26,546.60	Fringe Benefits
RFME27	220322	355500	700	06PSO	\$2,545.00	Travel
RFME27	220322	355500	720	06PSO	\$1,000.00	Materials
RFME27	220322	355500	9011	06PSO	\$7,622.00	Indirect Cost Expenditure

FMED IDHW RWPB Medical Case Mgmt TOTAL: (\$0.00)

Index: RFME29 FMED UC Refinement & Validation

Index	Fund	Org	Account	Program	Amount	Category
RFME29	260605	355500	5751	06PSO	(\$24,772.00)	Grants and Contracts - Private
RFME29	260605	355500	6203	06PSO	\$22,328.00	Temporary Salary
RFME29	260605	355500	630	06PSO	\$447.00	Fringe Benefits
RFME29	260605	355500	720	06PSO	\$1,997.00	Materials

FMED UC Refinement & Validation TOTAL: (\$0.00)

Index: RFME30 FMED IHFA Homeless Mgmt Information

Index	Fund	Org	Account	Program	Amount	Category
RFME30	260617	355500	5751	06PSO	(\$26,757.00)	Grants and Contracts - Private
RFME30	260617	355500	6203	06PSO	\$19,071.00	Temporary Salary
RFME30	260617	355500	630	06PSO	\$381.00	Fringe Benefits
RFME30	260617	355500	720	06PSO	\$5,555.00	Materials
RFME30	260617	355500	9011	06PSO	\$1,750.00	Indirect Cost Expenditure

FMED IHFA Homeless Mgmt Information TOTAL: \$0.00

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: RCDE01 HRP Center For Disability Evaluatn

Index	Fund	Org	Account	Program	Amount	Category
RCDE01	220028	356000	5731	06PSO	(\$1,716,183.00)	Grants and Contracts - State
RCDE01	220028	356000	6102	06PSO	\$979,846.40	Professional Salary
RCDE01	220028	356000	6103	06PSO	\$92,206.40	Classified Salary
RCDE01	220028	356000	630	06PSO	\$515,609.20	Fringe Benefits
RCDE01	220028	356000	700	06PSO	\$12,934.00	Travel
RCDE01	220028	356000	720	06PSO	\$30,000.00	Materials
RCDE01	220028	356000	9011	06PSO	\$85,587.00	Indirect Cost Expenditure

HRP Center For Disability Evaluatn TOTAL: \$0.00

Index: RCDE03 HRP IDHW ICDE - Children II

Index	Fund	Org	Account	Program	Amount	Category
RCDE03	220251	356000	5731	06PSO	(\$1,117,704.00)	Grants and Contracts - State
RCDE03	220251	356000	6102	06PSO	\$662,334.40	Professional Salary
RCDE03	220251	356000	6103	06PSO	\$72,924.80	Classified Salary
RCDE03	220251	356000	630	06PSO	\$359,944.80	Fringe Benefits
RCDE03	220251	356000	9011	06PSO	\$22,500.00	Indirect Cost Expenditure

HRP IDHW ICDE - Children II TOTAL: \$0.00

Index: RIRH42 HRP NACHC ICHC Year 12

Index	Fund	Org	Account	Program	Amount	Category
RIRH42	260475	357000	5751	06PSO	(\$131,000.00)	Grants and Contracts - Private
RIRH42	260475	357000	6203	06PSO	\$119,608.00	Temporary Salary
RIRH42	260475	357000	630	06PSO	\$2,392.00	Fringe Benefits
RIRH42	260475	357000	700	06PSO	\$2,000.00	Travel
RIRH42	260475	357000	720	06PSO	\$4,000.00	Materials
RIRH42	260475	357000	9011	06PSO	\$3,000.00	Indirect Cost Expenditure

HRP NACHC ICHC Year 12 TOTAL: (\$0.00)

Index: RIRH45 HRP IHCF Serve Idaho FY15

Index	Fund	Org	Account	Program	Amount	Category
RIRH45	220304	357000	5731	06PSO	(\$255,972.00)	Grants and Contracts - State
RIRH45	220304	357000	6102	06PSO	\$46,461.48	Professional Salary
RIRH45	220304	357000	6103	06PSO	\$15,163.20	Classified Salary
RIRH45	220304	357000	6203	06PSO	\$99,894.00	Temporary Salary
RIRH45	220304	357000	630	06PSO	\$36,626.33	Fringe Benefits
RIRH45	220304	357000	700	06PSO	\$11,238.00	Travel
RIRH45	220304	357000	720	06PSO	\$33,688.00	Materials
RIRH45	220304	357000	9011	06PSO	\$12,901.00	Indirect Cost Expenditure

HRP IHCF Serve Idaho FY15 TOTAL: \$0.00

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: RWFT04 COT Workforce Training Grant

Index	Fund	Org	Account	Program	Amount	Category
RWFT04	220044	382000	5731	06PSO	(\$31,610.00)	Grants and Contracts - State
RWFT04	220044	382000	6103	06PSO	\$21,018.40	Classified Salary
RWFT04	220044	382000	630	06PSO	\$10,591.60	Fringe Benefits

COT Workforce Training Grant TOTAL: \$0.00

Index: RABE01 Adult Basic Ed

Index	Fund	Org	Account	Program	Amount	Category
RABE01	220096	410000	5731	06PSO	(\$117,387.00)	Grants and Contracts - State
RABE01	220096	410000	6102	06PSO	\$48,317.19	Professional Salary
RABE01	220096	410000	6103	06PSO	\$22,651.20	Classified Salary
RABE01	220096	410000	630	06PSO	\$46,418.61	Fringe Benefits

Adult Basic Ed TOTAL: \$0.00

Index: RABE02 Abe Staff Development

Index	Fund	Org	Account	Program	Amount	Category
RABE02	220097	410000	5731	06PSO	(\$4,387.00)	Grants and Contracts - State
RABE02	220097	410000	6103	06PSO	\$2,608.32	Classified Salary
RABE02	220097	410000	630	06PSO	\$1,778.68	Fringe Benefits

Abe Staff Development TOTAL: \$0.00

Index: RCFND1 COT Center For New Directions

Index	Fund	Org	Account	Program	Amount	Category
RCFND1	220041	410000	5731	06PSO	(\$7,013.00)	Grants and Contracts - State
RCFND1	220041	410000	6102	06PSO	\$4,734.92	Professional Salary
RCFND1	220041	410000	630	06PSO	\$2,278.08	Fringe Benefits

COT Center For New Directions TOTAL: \$0.00

Index: RPREP2 COT Area V Tech Prep Consortium

Index	Fund	Org	Account	Program	Amount	Category
RPREP2	220056	460000	5731	06PSO	(\$81,083.00)	Grants and Contracts - State
RPREP2	220056	460000	6102	06PSO	\$57,137.60	Professional Salary
RPREP2	220056	460000	630	06PSO	\$23,945.40	Fringe Benefits

COT Area V Tech Prep Consortium TOTAL: (\$0.00)

Organization_Level_3: ACL University Library

Index: RLIB11 LIBR NEH Library Spec Collections

Index	Fund	Org	Account	Program	Amount	Category
RLIB11	210321	480000	5711	06PSO	(\$6,000.00)	Grants and Contracts - Federal
RLIB11	210321	480000	720	06PSO	\$6,000.00	Materials

LIBR NEH Library Spec Collections TOTAL: \$0.00

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACO Idaho Museum of Natural History

Index: RMNH13 MUSM BLM Curation

Index	Fund	Org	Account	Program	Amount	Category
RMNH13	210174	510000	5711	06PSO	(\$9,040.00)	Grants and Contracts - Federal
RMNH13	210174	510000	6203	06PSO	\$5,006.00	Temporary Salary
RMNH13	210174	510000	630	06PSO	\$100.00	Fringe Benefits
RMNH13	210174	510000	720	06PSO	\$3,424.00	Materials
RMNH13	210174	510000	9011	06PSO	\$510.00	Indirect Cost Expenditure

MUSM BLM Curation TOTAL: (\$0.00)

Index: RMNH28 MUSM MCT Virtual Museum of Idaho

Index	Fund	Org	Account	Program	Amount	Category
RMNH28	260485	510000	5751	06PSO	(\$69,768.00)	Grants and Contracts - Private
RMNH28	260485	510000	6102	06PSO	\$47,746.40	Professional Salary
RMNH28	260485	510000	630	06PSO	\$22,021.60	Fringe Benefits

MUSM MCT Virtual Museum of Idaho TOTAL: \$0.00

Index: RMNH31 MUSM ICF Discovery Center & Boxes

Index	Fund	Org	Account	Program	Amount	Category
RMNH31	260598	510000	5751	06PSO	(\$1,832.00)	Grants and Contracts - Private
RMNH31	260598	510000	720	06PSO	\$1,466.00	Materials
RMNH31	260598	510000	9011	06PSO	\$366.00	Indirect Cost Expenditure

MUSM ICF Discovery Center & Boxes TOTAL: \$0.00

Organization_Level_2: AD Division of Research
Organization_Level_3: ADA Vice President for Research

Index: RRES70 RESR ITD Geodetic Coordinator

Index	Fund	Org	Account	Program	Amount	Category
RRES70	220279	600000	5731	06PSO	(\$42,488.00)	Grants and Contracts - State
RRES70	220279	600000	6102	06PSO	\$23,420.80	Professional Salary
RRES70	220279	600000	6203	06PSO	\$7,989.00	Temporary Salary
RRES70	220279	600000	630	06PSO	\$11,078.20	Fringe Benefits

RESR ITD Geodetic Coordinator TOTAL: (\$0.00)

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFA Vice President and Dean of Students

Index: RKISU1 STAFF KISU-FM

Index	Fund	Org	Account	Program	Amount	Category
RKISU1	260182	800000	5751	06PSO	(\$50,000.00)	Grants and Contracts - Private
RKISU1	260182	800000	6203	06PSO	\$29,412.00	Temporary Salary
RKISU1	260182	800000	630	06PSO	\$588.00	Fringe Benefits
RKISU1	260182	800000	720	06PSO	\$20,000.00	Materials

STAFF KISU-FM TOTAL: (\$0.00)

Index: RSCT02 CTEST Genesis Project

Index	Fund	Org	Account	Program	Amount	Category
RSCT02	220151	805000	5731	06PSO	(\$42,500.00)	Grants and Contracts - State

Program: 06PSO

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFA Vice President and Dean of Students

Index: RSCT02 CTEST Genesis Project

Index	Fund	Org	Account	Program	Amount	Category
RSCT02	220151	805000	6203	06PSO	\$22,780.00	Temporary Salary
RSCT02	220151	805000	630	06PSO	\$456.00	Fringe Benefits
RSCT02	220151	805000	700	06PSO	\$3,000.00	Travel
RSCT02	220151	805000	720	06PSO	\$9,181.00	Materials
RSCT02	220151	805000	9011	06PSO	\$7,083.00	Indirect Cost Expenditure

CTEST Genesis Project TOTAL: (\$0.00)

Program: 06UNA

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: RDHY04 DENT RMHC Greenacres

Index	Fund	Org	Account	Program	Amount	Category
RDHY04	260476	351000	5751	06UNA	(\$406.00)	Grants and Contracts - Private
RDHY04	260476	351000	720	06UNA	\$406.00	Materials

DENT RMHC Greenacres TOTAL: \$0.00

Program: 07LIB

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACL University Library

Index: 50LIB2 Lud Pollak Trust

Index	Fund	Org	Account	Program	Amount	Category
50LIB2	295009	480000	5931	07LIB	(\$2,645.00)	Gifts and Donations
50LIB2	295009	480000	800	07LIB	\$2,645.00	Capital

Lud Pollak Trust TOTAL: \$0.00

Program: 08SS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: RPSY01 PSYC Bannock Youth Foundation

Index	Fund	Org	Account	Program	Amount	Category
RPSY01	260007	313200	5751	08SS	(\$11,776.00)	Grants and Contracts - Private
RPSY01	260007	313200	6203	08SS	\$11,545.00	Temporary Salary
RPSY01	260007	313200	630	08SS	\$231.00	Fringe Benefits

PSYC Bannock Youth Foundation TOTAL: \$0.00

Organization_Level_3: ACK College of Technology

Index: RSTU01 COT Dvrsty/Retention Specialist

Index	Fund	Org	Account	Program	Amount	Category
RSTU01	220053	381000	5731	08SS	(\$63,891.00)	Grants and Contracts - State
RSTU01	220053	381000	6102	08SS	\$42,868.80	Professional Salary
RSTU01	220053	381000	630	08SS	\$21,022.20	Fringe Benefits

COT Dvrsty/Retention Specialist TOTAL: \$0.00

Program: 08SS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACN Associate Provost Acad Programming

Index: RTRI06 STAFF Trio Student Support Services

Index	Fund	Org	Account	Program	Amount	Category
RTRI06	210188	836000	5711	08SS	(\$28,942.00)	Grants and Contracts - Federal
RTRI06	210188	836000	6102	08SS	\$11,070.72	Professional Salary
RTRI06	210188	836000	6103	08SS	\$4,791.60	Classified Salary
RTRI06	210188	836000	630	08SS	\$13,079.68	Fringe Benefits

STAFF Trio Student Support Services TOTAL: \$0.00

Index: RTRI07 STAFF Trio Educational Talent Srch

Index	Fund	Org	Account	Program	Amount	Category
RTRI07	210215	836000	5711	08SS	(\$499,763.00)	Grants and Contracts - Federal
RTRI07	210215	836000	6102	08SS	\$236,415.34	Professional Salary
RTRI07	210215	836000	6103	08SS	\$13,629.20	Classified Salary
RTRI07	210215	836000	630	08SS	\$131,015.46	Fringe Benefits
RTRI07	210215	836000	700	08SS	\$26,045.00	Travel
RTRI07	210215	836000	720	08SS	\$57,287.00	Materials
RTRI07	210215	836000	9011	08SS	\$35,371.00	Indirect Cost Expenditure

STAFF Trio Educational Talent Srch TOTAL: (\$0.00)

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEA Vice President Finance and Admin

Index: LSFA01 FINA Financial Aid Operations

Index	Fund	Org	Account	Program	Amount	Category
LSFA01	130559	534000	5711	08SS	(\$149,702.00)	Grants and Contracts - Federal
LSFA01	130559	534000	6102	08SS	\$47,996.63	Professional Salary
LSFA01	130559	534000	6103	08SS	\$54,948.40	Classified Salary
LSFA01	130559	534000	630	08SS	\$45,756.97	Fringe Benefits
LSFA01	130559	534000	710	08SS	\$1,000.00	Communications

FINA Financial Aid Operations TOTAL: \$0.00

Index: RHR001 CWSP Employment

Index	Fund	Org	Account	Program	Amount	Category
RHR001	295008	707500	5711	08SS	(\$50,841.00)	Grants and Contracts - Federal
RHR001	295008	707500	6102	08SS	\$32,037.60	Professional Salary
RHR001	295008	707500	630	08SS	\$18,803.40	Fringe Benefits

CWSP Employment TOTAL: (\$0.00)

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFA Vice President and Dean of Students

Index: 50VS01 STAFF VS Facility Animal Fund

Index	Fund	Org	Account	Program	Amount	Category
50VS01	295017	800000	5931	08SS	(\$500.00)	Gifts and Donations
50VS01	295017	800000	720	08SS	\$500.00	Materials

STAFF VS Facility Animal Fund TOTAL: \$0.00

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACA Academic Affairs Organizations

Index: RAFF02 AAFF WICHE Interstate PASSPORT

Index	Fund	Org	Account	Program	Amount	Category
RAFF02	260604	300000	5751	11ACS	(\$28,050.00)	Grants and Contracts - Private
RAFF02	260604	300000	6101	11ACS	\$10,513.17	Faculty Salary
RAFF02	260604	300000	630	11ACS	\$2,153.83	Fringe Benefits
RAFF02	260604	300000	700	11ACS	\$4,050.00	Travel
RAFF02	260604	300000	720	11ACS	\$11,333.00	Materials

AAFF WICHE Interstate PASSPORT TOTAL: \$0.00

Organization_Level_3: ACM Assoc Provost Instit Planning/Effec

Index: RINSR1 IR SBOE IR SLDS

Index	Fund	Org	Account	Program	Amount	Category
RINSR1	220228	490000	5731	11ACS	(\$60,000.00)	Grants and Contracts - State
RINSR1	220228	490000	6203	11ACS	\$58,824.00	Temporary Salary
RINSR1	220228	490000	630	11ACS	\$1,176.00	Fringe Benefits

IR SBOE IR SLDS TOTAL: \$0.00

Program: 13SCF

Organization_Level_2: Division of Finance and Admin
Organization_Level_3: AEA Vice President Finance and Admin

Index: PLUS17 Fed Direct Lend/Plus 2016-17

Index	Fund	Org	Account	Program	Amount	Category
PLUS17	870050	534000	5711	13SCF	(\$1,025,900.00)	Grants and Contracts - Federal
PLUS17	870050	534000	870	13SCF	\$1,025,900.00	GTA Waiver

Fed Direct Lend/Plus 2016-17 TOTAL: \$0.00

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEA Vice President Finance and Admin

Index: FDSL17 Fed Direct Lend/Sub 2016-17

Index	Fund	Org	Account	Program	Amount	Category
FDSL17	870048	534000	5711	13SCF	(\$22,940,000.00)	Grants and Contracts - Federal
FDSL17	870048	534000	870	13SCF	\$22,940,000.00	GTA Waiver

Fed Direct Lend/Sub 2016-17 TOTAL: \$0.00

Index: FDUL17 Fed Direct Lend/Unsub 2016-17

Index	Fund	Org	Account	Program	Amount	Category
FDUL17	870049	534000	5711	13SCF	(\$45,790,000.00)	Grants and Contracts - Federal
FDUL17	870049	534000	870	13SCF	\$45,790,000.00	GTA Waiver

Fed Direct Lend/Unsub 2016-17 TOTAL: \$0.00

Index: GPLS17 Fed Direct Lend/Grad Plus 2016-17

Index	Fund	Org	Account	Program	Amount	Category
GPLS17	870051	534000	5711	13SCF	(\$4,151,400.00)	Grants and Contracts - Federal
GPLS17	870051	534000	870	13SCF	\$4,151,400.00	GTA Waiver

Fed Direct Lend/Grad Plus 2016-17 TOTAL: \$0.00

Program: 13SCF

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEA Vice President Finance and Admin

Index: PELL17 FINA Pell Grant-Aid Year 2016-17

Index	Fund	Org	Account	Program	Amount	Category
PELL17	216015	534000	5711	13SCF	(\$18,000,000.00)	Grants and Contracts - Federal
PELL17	216015	534000	870	13SCF	\$18,000,000.00	GTA Waiver

FINA Pell Grant-Aid Year 2016-17 TOTAL: \$0.00

Index: SEOG FINA SEOG

Index	Fund	Org	Account	Program	Amount	Category
SEOG	215000	534000	5711	13SCF	(\$321,036.00)	Grants and Contracts - Federal
SEOG	215000	534000	5790	13SCF	(\$100,324.00)	SEOG Institutional Match
SEOG	215000	534000	870	13SCF	\$421,360.00	GTA Waiver

FINA SEOG TOTAL: \$0.00

Index: TCHG17 Fed TEACH Grad 2016-17

Index	Fund	Org	Account	Program	Amount	Category
TCHG17	870052	534000	5711	13SCF	(\$160,000.00)	Grants and Contracts - Federal
TCHG17	870052	534000	870	13SCF	\$160,000.00	GTA Waiver

Fed TEACH Grad 2016-17 TOTAL: \$0.00

Index: CWSP FINA CWSP-General

Index	Fund	Org	Account	Program	Amount	Category
CWSP	217001	534050	5711	13SCF	(\$499,398.00)	Grants and Contracts - Federal
CWSP	217001	534050	5791	13SCF	(\$279,937.00)	CWSP Institutional Match
CWSP	217001	534050	870	13SCF	\$779,335.00	GTA Waiver

FINA CWSP-General TOTAL: \$0.00

Index: Y80070 Opportunity Scholarship

Index	Fund	Org	Account	Program	Amount	Category
Y80070	280070	534100	5731	13SCF	(\$600,000.00)	Grants and Contracts - State
Y80070	280070	534100	870	13SCF	\$600,000.00	GTA Waiver

Opportunity Scholarship TOTAL: \$0.00

Program: 40AGY

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACI College of Pharmacy

Index: AGY076 Bengal Pharmacy LLC

Index	Fund	Org	Account	Program	Amount	Category
AGY076	880073	360000	574	40AGY	(\$59,363.00)	Other Grants and Contracts
AGY076	880073	360000	6101	40AGY	\$44,189.60	Faculty Salary
AGY076	880073	360000	630	40AGY	\$15,173.40	Fringe Benefits

Bengal Pharmacy LLC TOTAL: (\$0.00)

Program: 40AGY

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: AGY003 PMC - Family Practice Clinic

Index	Fund	Org	Account	Program	Amount	Category
AGY003	880001	700000	574	40AGY	(\$1,307,050.00)	Other Grants and Contracts
AGY003	880001	700000	6106	40AGY	\$997,027.20	Resident Salary
AGY003	880001	700000	630	40AGY	\$310,022.80	Fringe Benefits

PMC - Family Practice Clinic TOTAL: (\$0.00)

Index: AGY005 IAGD-GME - Pocatello

Index	Fund	Org	Account	Program	Amount	Category
AGY005	880003	700000	574	40AGY	(\$329,875.00)	Other Grants and Contracts
AGY005	880003	700000	6101	40AGY	\$43,705.84	Faculty Salary
AGY005	880003	700000	6102	40AGY	\$42,942.48	Professional Salary
AGY005	880003	700000	6106	40AGY	\$154,627.20	Resident Salary
AGY005	880003	700000	630	40AGY	\$88,599.48	Fringe Benefits

IAGD-GME - Pocatello TOTAL: \$0.00

Index: AGY006 IAGD-GME - Boise

Index	Fund	Org	Account	Program	Amount	Category
AGY006	880004	700000	574	40AGY	(\$234,847.00)	Other Grants and Contracts
AGY006	880004	700000	6102	40AGY	\$10,967.46	Professional Salary
AGY006	880004	700000	6106	40AGY	\$156,998.40	Resident Salary
AGY006	880004	700000	630	40AGY	\$66,881.14	Fringe Benefits

IAGD-GME - Boise TOTAL: (\$0.00)