**Idaho State University**

**FY2022 Budget Narrative**

Download this document for data entry. Save your completed narrative in your budget development Google folder by March 5, 2021.

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| **Division:****College / Department:** |
| **Overview** |
| *Provide a brief narrative of your budget plan for FY2022, including any substantive changes from your FY2021 budget.* |
| **Support for University Mission and Strategic Priorities** |
| *Describe how your budget plan supports ISU’s mission, strategic priorities (recruitment and retention, identity and culture, focus on relationships, efficiencies and effectiveness), and* [*project charters*](https://www.isu.edu/projectcharters/#:~:text=ISU's%20project%20charters%20range%20in,project%20and%20a%20brief%20description.)*.*  |
| **Outcomes and Assessment** |
| *Identify the outcome(s) that you hope to achieve with your FY 2022 budget plan and describe how you will assess your results.* |
| **Strategic Investment Requests (optional)** |
| *Please summarize any strategic investment requests in priority order. Complete and submit a* [*Strategic Investment Request Form*](https://drive.google.com/file/d/1AcBGXYUk4zXX54IjdZCeYsyzNV36KTnj/view?usp=sharing) *along with your budget narrative.* |

***Please limit your budget narrative to 5 pages or less.***