FY2021 Budget Development Timeline

January - March, 2020  Division and division budget meetings (deans, chairs, faculty, staff)

January 7-10, 2020  Dean meetings with Vice President, budget office staff
Research and development materials distributed to units

January 17, 2020  College/Division Engagement plans due

January 17, 2020  Student Activity Fee Narratives due

January 23, 2020  Budget Drop-In Session/Q&A  3:00-4:30 p.m.
Pocatello: Rendezvous Suites A, B, C. Meridian Broadcast: Room 508
Idaho Falls Broadcast: CHE Room 313. Twin Falls Broadcast: Room 131

January 24, 2020  Budget Drop-In Session/Q&A  10:00-11:30 a.m.
Pocatello: Woodriver, Little Woodriver. Meridian Broadcast: Room 686
Idaho Falls Broadcast: CHE Room 309. Twin Falls Broadcast: Room 131

January 30, 2020  Professional Fee Recommendations due

January 30, 2020  Campus Open Forum  10:00-11:30 a.m.
Pocatello: Rendezvous Suites A, B, C. Meridian Broadcast: Room 687
Idaho Falls Broadcast: CHE Room 208. Twin Falls Broadcast: Room 134

February 7, 2020  Facilities and IT Project Requests due

February 14, 2020  Campus Open Forum  10:00-11:30 a.m.
Pocatello: Rendezvous Suites A, B, C. Meridian Broadcast: Room 686
Idaho Falls Broadcast: CHE Room 208. Twin Falls Broadcast: Room 131

February 28, 2020  Budget Development Materials due
(Budget Planner Template - Box Drive)

March 1-27, 2020  Budget materials review, vetting, and analysis with Facilities, IT, and
Budget Office staff

April 6-24, 2020  Leadership and Admin Council budget prioritization and
recommendations

May 15, 2020  Budgets distributed to units