



Idaho State  
University

## FY2021 Budget Development Timeline

January - March, 2020	Division and division budget meetings (deans, chairs, faculty, staff)
January 7-10, 2020	Dean meetings with Vice President, budget office staff Budget development materials distributed to units
January 17, 2020	<a href="#">College/Division Engagement plans due</a>
January 17, 2020	<a href="#">Student Activity Fee Narratives due</a>
January 23, 2020	<b>Budget Drop-In Session/Q&amp;A</b> <b>3:00-4:30 p.m.</b> Pocatello: Rendezvous Suites A, B, C. Meridian Broadcast: Room 508 Idaho Falls Broadcast: CHE Room 313. Twin Falls Broadcast: Room 131
January 24, 2020	<b>Budget Drop-In Session/Q&amp;A</b> <b>10:00-11:30 a.m.</b> Pocatello: Woodriver, Little Woodriver. Meridian Broadcast: Room 686 Idaho Falls Broadcast: CHE Room 309. Twin Falls Broadcast: Room 131
January 30, 2020	<a href="#">Professional Fee Recommendations due</a>
January 30, 2020	<b>Campus Open Forum</b> <b>10:00-11:30 a.m.</b> Pocatello: Rendezvous Suites A, B, C. Meridian Broadcast: Room 687 Idaho Falls Broadcast: CHE Room 208. Twin Falls Broadcast: Room 134
February 7, 2020	<a href="#">Facilities and IT Project Requests due</a>
February 14, 2020	<b>Campus Open Forum</b> <b>10:00-11:30 a.m.</b> Pocatello: Rendezvous Suites A, B, C. Meridian Broadcast: Room 686 Idaho Falls Broadcast: CHE Room 208. Twin Falls Broadcast: Room 131
February 28, 2020	<a href="#">Budget Development Materials due</a> (Budget Planner Template - Box Drive)
March 1-27, 2020	Budget materials review, vetting, and analysis with Facilities, IT, and Budget Office staff
April 6-24, 2020	Leadership and Admin Council budget prioritization and recommendations
May 15, 2020	Budgets distributed to units