



Idaho State  
University

# Office for Research FY2021 Budget Summary

Presented by Scott Snyder

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# Overview

OR Provides:

- Guidance, service, and support for research
- Provide access to research facilities
- Support for research funding
- Research Outreach and Compliance

For faculty, staff and students

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# Budget Savings Goals

**Initial Proposed Budget**

**\$5,648,232**

4% Reduction

\$232,363

5% Reduction

\$300,260

6% Reduction

\$334,486

Savings included in initial  
proposed budget

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# Impacts to Students

Shifting workloads may

- Increase time for achieving tasks to move research forward
- Decrease personnel hours to support student research and outreach

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# Impacts to Programs & Faculty

Shifting workloads may

- Increase time for achieving tasks to move research forward
- Decrease personnel hours to support faculty research and outreach
- More research tasks may fall to programs and faculty

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# FY2021 Budget Requests

- N/A

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# Summary

Initial Proposed Budget	\$ 5,648,232	
Proposed Reductions (recommended)	\$334,486	6%-
Additional Possible Reductions (if required)	\$ N/A	% +/-
Requested Additions	\$ N/A	

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