



Idaho State  
University

# Prioritized Projects Facilities Services

April 2020

**ROAR**

# OVERVIEW

- 169 Projects: 16 Classroom and Teaching , 88 Critical infrastructure, 57 Refresh & Upgrades, and 8 Capital

## **FUNDING RECOMMENDATION:**

\$3.5M Internally funded projects awarded July 2020

\$6-7M PBFAC funded projects (estimate) awarded July 2021

Note: Some units have identified funding from local accounts for 12 projects, for a total of \$500,605.

### FY 2021 Project Submissions

	PSR	Bldg. #	Brief Description	Department	Department Funds	Vice President	Committee Rubric Score	Project Category	Cost Estimate	FY-21 Internal Funding	FY-22 PBFAC Funding
<b>Classroom and Teaching</b>											
1	19-142	067 Lecture Center	Renovate Lecture Center Classroom 15/17	Biological Sciences		Laura Woodworth-Ney	64	Classroom & Teaching	\$ 447,000		\$ 447,000
2	19-323A	200 Meridian	Meridian new 50 student DL classroom (Room 817)	Meridian		Laura Woodworth-Ney	59	Classroom & Teaching	\$ 315,826		\$ 315,826
3	19-323B	200 Meridian	Meridian new 60 student DL classroom (Room 818)	Meridian		Laura Woodworth-Ney	59	Classroom & Teaching	\$ 333,515	\$ 333,515	
4	18-059	011 Fine Arts (FA)	Expansion of preparatory programming. Building space requested in Fine Arts building.	College of Arts and Letters		Laura Woodworth-Ney	51	Classroom & Teaching	\$ 88,790	\$ 88,790	
5	20-711	038 Rendezvous	Rendezvous general classroom upgrades (Does not include FF&E)	Facilities & office of the Registrar		Laura Woodworth-Ney	48	Classroom & Teaching	\$ 198,000		\$ 198,000
6	20-710	005 Business Admin (BA)	Replace student desks with modern and active teaching tables and chairs. Upgrade paint and flooring. BA 305, 307, 308, 309, 311, 312, 313, 314 (Does not include FF&E)	Facilities & Office of the Registrar		Laura Woodworth-Ney	47	Classroom & Teaching	\$ 395,000		\$ 395,000
7	20-708	063 Garrison Hall	Replace air conditioner & heating units in Garrison Classroom and Lab spaces	Physical & Occupational Therapy		Laura Woodworth-Ney	46	Classroom & Teaching	\$ 52,228		\$ 52,228
8	20-694	048 College of Technology (RFC)	Cosmetology program remodeling	Cosmetology		Laura Woodworth-Ney	46	Classroom & Teaching	\$ 197,500		\$ 197,500
9	20-619	046 Vocational Arts	Remodel of areas in VA Building to facilitate Civil Engineering Technology and Surveying and Geomatics Engineering Technology move from RFC building.	College of Technology		Laura Woodworth-Ney	43	Classroom & Teaching	\$ 149,173		\$ 149,173
10	20-712	045 Reed Gym	Remodel classroom 112 to meet accreditation requirements	Sports Science / Physical Education		Laura Woodworth-Ney	-	Classroom & Teaching	\$ 149,454	\$ 149,454	
SUBTOTAL										\$ 571,759	\$ 1,754,727

### FY 2021 Project Submissions

	PSR	Bldg. #	Brief Description	Department	Department Funds	Vice President	Committee Rubric Score	Project Category	Cost Estimate	FY-21 Internal Funding	FY-22 PBFAC Funding
<b>Critical Infrastructure</b>											
1	20-629	065 Biology-Gale Life Sciences (LS)	Installation of a cage washer (Animal Care Facility)	Office for Research		Scott Snyder	59	Critical Infrastructure	\$ 7,475	\$ 7,475	
2	19-078	060 Holt Arena (HOLT)	Roof Replacement (Not eligible for Permeant Building Funds)	Holt Arena		Glen Nelson	55	Critical Infrastructure	\$ 1,624,466	\$ 1,624,466	
3	17-096	060 Holt Arena (HOLT)	Repair Sidewalks North Side (Not eligible for Permeant Building Funds)	Holt Arena		Glen Nelson	51	Critical Infrastructure	\$ 233,000	\$ 233,000	
4	19-090	044 Student Rec Center	HVAC units for Student Rec Center Climbing Wall	Campus Recreation		Lyn Redington	48	Critical Infrastructure	\$ 222,115		\$ 222,115
5	20-699	045 Reed Gymnasium	Repair Reed Gym Swimming Pool	Facilities		Glen Nelson	47	Critical Infrastructure	\$ 683,000		\$ 647,000
6	19-130	099 Campus	Utility tunnel walls, floors, caps, and piping repairs - next phase	Facilities Services		Glen Nelson	47	Critical Infrastructure	\$ 1,451,000		\$ 1,451,000
7	20-573	099 Campus	Hazardous Waste Buildings replace three explosion-proof cooling units R-22	Facilities Services		Glen Nelson	47	Critical Infrastructure	\$ 80,620		\$ 80,620
8	20-690	065 Biology-Gale Life Sciences (LS)	To address severe maintenance issues and other opportunities: failing autoclave plumbing, repair asbestos flooring in stock room, removal of nonfunctional walk-in incubator to provide office space, installation of new ice machine, improve lighting in classrooms, install new safety signage.	Biology		Laura Woodworth-Ney	47	Critical Infrastructure	\$ 80,337		\$ 80,337
9	19-091	099 Pocatello Campus	Exterior concrete repair	Facilities Services		Glen Nelson	43	Critical Infrastructure	\$ 149,000	\$ 149,000	
10	19-326	088 Stephens Performing Arts Center (PAC)	Repair the concrete for the stairs, steps, and other concrete on the north side of the PAC.	Facilities Services		Glen Nelson	37	Critical Infrastructure	\$ 116,100		\$ 116,100
11	20-634	099 Campus	Safety Upgrades - Hazardous and Radioactive Waste Storage Facility	EHS		Glen Nelson	36	Critical Infrastructure	\$ 16,800	\$ 16,800	
12	20-650	099 Campus	Steam tunnel repairs near Reed Gym	Facilities Services		Glen Nelson	35	Critical Infrastructure	\$ 61,000	\$ 61,000	
13	20-562	099 Campus	Install sidewalk on south side of Carter Street from 5th Street to Cesar Chavez.	Disability Services		Glen Nelson	33	Critical Infrastructure	\$ 55,000		\$ 55,000
14	20-599	010 Administration	Steam and condensate piping replacement Admin building	Facilities Services		Glen Nelson	31	Critical Infrastructure	\$ 72,000	\$ 72,000	
SUBTOTAL										\$ 2,163,741	\$ 2,652,172

### FY 2021 Project Submissions

	PSR	Bldg. #	Brief Description	Department	Department Funds	Vice President	Committee Rubric Score	Project Category	Cost Estimate	FY-21 Internal Funding	FY-22 PBAC Funding
<b>Refresh &amp; Upgrade</b>											
1	20-639	008 Pharmacy (Leonard Hall)	Leonard Hall Core Laboratory Upgrades	Pharmacy		Rex Force	59	Refresh & Upgrade	\$ 7,340	\$ 7,340	
2	20-596	035 Colonial Hall	Colonial Flooring remove and replace. Renovate two bathrooms downstairs and two upstairs.	Facilities Services		Glen Nelson	52	Refresh & Upgrade	\$ 393,024		\$ 393,024
3	20-564	068 Speech Pathology Audiology	Create an ADA compliant/all-access restroom on the first floor of the Speech Pathology/Audiology building.	Disability Services		Lyn Redington	51	Refresh & Upgrade	\$ 33,063	\$ 33,063	
4	20-633	200 Meridian	The faculty office - Dean Suite Expansion	Meridian College of Pharmacy		Rex Force	50	Refresh & Upgrade	\$ 957,401		\$ 957,401.00
5	19-113	099 Campus	Engineering Study to restore and beautify Swanson Arch.	Alumni Relations		Kyle McGowen	49	Refresh & Upgrade	\$ 14,155	\$ 14,155	
6	20-681	062 College of Education	Carpet replacement in Kent Center for Student Success	College of Education		Laura Woodworth-Ney	48	Refresh & Upgrade	\$ 59,012		\$ 59,012
7	20-546	015 Graveley Hall (GRAV)	Relocate testing center and renovate space for counseling.	Counseling and Testing		Lyn Redington	47	Refresh & Upgrade	\$ 1,623,500		\$ 1,200,000
8	20-567	061 Albion Hall (HEVTE)	Create an ADA compliant/all access restroom on the first floor of the Albion Hall building.	Disability Services		Lyn Redington	47	Refresh & Upgrade	\$ 55,455		\$ 55,455
SUBTOTAL										\$ 54,558	\$ 2,664,892

### FY 2021 Project Submissions

	PSR	Bldg. #	Brief Description	Department	Department Funds	Vice President	Committee Rubric Score	Project Category	Cost Estimate	FY-21 Internal Funding	FY-22 PBFAC Funding
<b>Capital</b>											
1	19-143	New	Planning & Programming for Life Science Complex	CoSE		Laura Woodworth-Ney	71	Capital	\$ 240,350	\$ 240,350	
2	20-632	New	Planning & Programming for Engineering Polytechnic Complex, Idaho Falls	Academic programs in Idaho Falls		Laura Woodworth-Ney	61	Capital	\$ 151,800		
3	20-640	048 College of Technology (RFC)	Planning & Programming for Re-model of RFC for KDHS Programs	KDHS		Rex Force	50	Capital	\$ 161,000		
4	20-685	069 Plant Sciences	Add additional greenhouse space to Plant Sciences building, along with supporting headhouse, laboratories, and improvements to HVAC system.	Biology		Laura Woodworth-Ney	38	Capital	\$ 2,100,384		
5	20-678	050 Library	Improve basement space utilization in Library	Library		Laura Woodworth-Ney	31	Capital	\$ 2,533,680		
6	19-195	010 Administration	Phase 2 HVAC repairs and upgrades	Facilities Services		Glen Nelson	27	Capital	\$ 1,605,111		
7	19-195	008 Leonard Hall (Pharmacy)	Research Lab Renovations	Pharmacy		Laura Woodworth-Ney	-	Capital	\$ 20,000,000		
8	19-088	200 Meridian	Research Lab Renovations (NIH Grant)	Pharmacy		Laura Woodworth-Ney	-	Capital	\$ 5,400,000		
SUBTOTAL										\$ 240,350	
<b>GRAND TOTAL ALL CATEGORIES</b>										<b>\$ 3,030,408</b>	<b>\$ 7,071,791</b>

### FY 2021 Project Submissions - Department Funded

	PSR	Bldg. #	Brief Description	Department	Department Funds	Vice President	Committee Rubric Score	Project Category	Cost Estimate
1	20-552	099 Campus	Create a distance learning classroom. (Synchronous Distance Learning Technology for Arts & Letters)	College of Arts and Letters	X	Laura Woodworth-Ney	48	Classroom & Teaching	\$ 50,000
2	20-688	007 Engineering	Refurbishment of concrete & asphalt labs	Civil & Environmental Engineering	X	Laura Woodworth-Ney	44	Classroom & Teaching	\$ 21,605
3	19-033	102 Tingy Administration Building (TAB)	Remodel TAB rooms 160, 165, 170, 177, 178 into new Facilities offices, meeting room and break area.	Facilities Services	X	Glen Nelson	42	Refresh & Upgrade	\$ 36,925
4	20-605	096 Eames	Retrofit LEDs at exterior lighting Eames	Facilities Services	X	Glen Nelson	39	Critical Infrastructure	\$ 33,000
5	20-604	045 Reed Gymnasium	Retrofit LEDs at exterior lighting Reed Gym	Facilities Services	X	Glen Nelson	34	Critical Infrastructure	\$ 22,399
6	20-673	056 Schubert Heights	Remove two existing boilers and replace them with new boilers	Housing	X	Lyn Redington	27	Critical Infrastructure	\$ 40,125
7	20-545A	099 Campus	Trail improvements - Centennial Cross Country Course	Track & Field/Cross Country	X	Pauline Thiros	24	Refresh & Upgrade	\$ 66,500
8	20-537	102 Tingy Administration Building (TAB)	Remodeling of Idaho Falls library space to provide a larger cubicle for the librarian.	Library	X	Laura Woodworth-Ney	23	Classroom & Teaching	\$ 14,488
9	20-558	104 Center for Advanced Energy Studies (CAES)	Need to replace swinging doors with sliding doors. Rebuild whole entry vestibule.	Facilities Services	X	Glen Nelson	22	Refresh & Upgrade	\$ 33,063
10	20-545B	099 Campus	Pavilion improvements - Centennial Cross Country Course improvements	Athletics	X	Pauline Thiros	21	Refresh & Upgrade	\$ 120,000
11	19-307	005 Business Admin (BA)	Remodel ITS front desk area to include offices and to re-arrange the support.	ITS	X	Glen Nelson	12	Refresh & Upgrade	\$ 12,500
12	20-707	096 Eames	Remodel College of Technology to include office for Department Chair and Admin office	College of Technology	X	Laura Woodworth-Ney	9	Refresh & Upgrade	\$ 50,000
<b>TOTAL</b>									<b>\$ 500,605</b>