Idaho State University

FISCAL YEAR 2027
ADOPTED BUDGET



FY
27

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BUDGET SCHEDULES

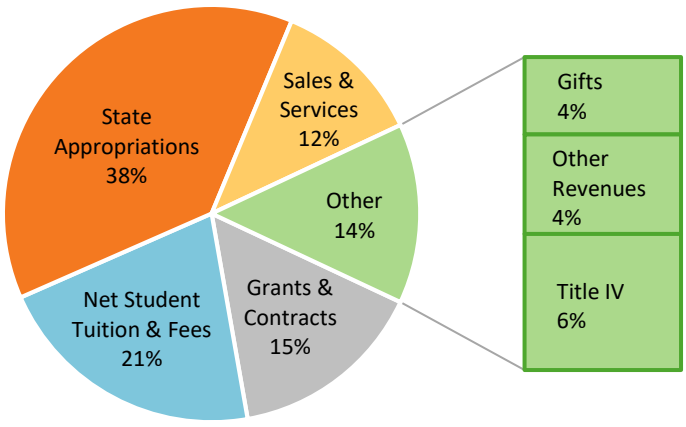
Budget Summary by Major Fund

Line Item	Locals	Central	Non-Cash	Clearing	Grant/FinAid/ Research	Auxiliary	Capital	Special Appropriation	CTE	Total
Revenues										
Student Tuition & Fees	$22,208,241	$98,329,300	$0	$500,000	$0	$9,925,187	$0	$322,000	$0	**$131,284,728**
Discounts & Allowances	$0	$0	-$58,000,000	$0	$0	$0	$0	$0	$0	**-$58,000,000**
Grants & Contract	$101,520	$42,500	$0	$0	$52,500,000	$133,500	$0	$0	$0	**$52,777,520**
Sales & Services	$21,740,114	$2,553,607	$0	$0	$0	$27,695,442	$0	$0	$0	**$51,989,163**
State Appropriations	$0	$107,779,700	$0	$0	$0	$0	$0	$6,095,300	$17,108,651	**$130,983,651**
Title IV Grants	$0	$0	$0	$0	$21,000,000	$0	$0	$0	$0	**$21,000,000**
Other Revenues	$5,235,894	$4,500,000	$0	$0	$5,000,000	$1,198,712	$5,000	$0	$0	**$15,939,606**
Total Revenues	**$49,285,769**	**$213,205,107**	**-$58,000,000**	**$500,000**	**$78,500,000**	**$38,952,841**	**$5,000**	**$6,417,300**	**$17,108,651**	**$345,974,668**
Personnel Expenses										
Contracted Salaries	$18,174,916	$92,019,421	$0	$0	$8,400,000	$5,573,078	$0	$2,893,536	$10,249,998	**$137,310,949**
Irregular Wages	$4,013,617	$11,395,634	$0	$0	$6,100,000	$2,937,302	$0	$202,790	$163,664	**$24,813,007**
Fringe Benefits	$7,481,741	$36,350,008	$0	$0	$3,321,420	$2,626,833	$0	$1,118,874	$4,298,696	**$55,197,572**
Total Personnel	**$29,670,274**	**$139,765,063**	**$0**	**$0**	**$17,821,420**	**$11,137,213**	**$0**	**$4,215,200**	**$14,712,358**	**$217,321,528**
Operating Expenses										
Services & Supplies	$18,398,791	$21,417,032	-$3,151,000	$0	$16,000,000	$14,173,282	$0	$311,900	$856,841	**$68,006,846**
Insurance, Utilties, and Rent	$861,765	$5,197,727	-$279,000	$0	$80,000	$2,346,775	$0	$45,500	$0	**$8,252,767**
Scholarships & Fellowships	$701,801	$36,508,442	-$58,000,000	$0	$38,500,000	$5,292,683	$0	$0	$25,000	**$23,027,926**
Depreciation	$5,500	$2,800,000	$16,528,202	$0	$0	$0	$0	$0	$0	**$19,333,702**
Other Expense	-$2,514,480	$4,983,233	-$9,829,523	$0	$6,098,580	$10,335,067	$5,000	$1,844,700	$308,400	**$11,230,977**
Total Operating Expenses	**$17,453,377**	**$70,906,434**	**-$54,731,321**	**$0**	**$60,678,580**	**$32,147,807**	**$5,000**	**$2,202,100**	**$1,190,241**	**$129,852,218**
Total Expenditures	**$47,123,651**	**$210,671,497**	**-$54,731,321**	**$0**	**$78,500,000**	**$43,285,020**	**$5,000**	**$6,417,300**	**$15,902,599**	**$347,173,746**
Revenues Over/Under Expenses	**$2,162,118**	**$2,533,610**	**-$3,268,679**	**$500,000**	**$0**	**-$4,332,179**	**$0**	**$0**	**$1,206,052**	**-$1,199,078**

Revenue Detail – All Funds

Revenues	FY2025 Actual*	FY2026 Actual	FY2027 Budget
Student Tuition & Fees	$120,416,500	$129,116,200	$131,284,700
Discounts and Allowances	-$55,879,900	-$59,322,200	-$58,000,000
Net Tuition & Fees Revenue	$64,536,600	$69,794,000	$73,284,700
State General Appropriations	$99,005,500	$101,205,300	$101,368,800
Endowment Income	$5,534,200	$5,892,200	$6,410,900
Other State Appropriations	$5,691,000	$5,632,300	$6,095,300
Career Technical Education	$15,009,500	$16,808,900	$17,108,700
Federal Grants & Contracts	$27,019,800	$26,760,700	$26,133,500
State Grants & Contracts	$16,560,400	$18,923,400	$21,511,500
Private Grants & Contracts	$6,298,700	$5,566,700	$5,132,500
Title IV Grants	$20,948,500	$20,046,300	$21,000,000
Sales & Services of Educational Activities	$24,030,900	$9,802,000	$23,047,300
Sales & Services of Auxiliary Enterprises	$15,152,000	$36,485,300	$17,611,700
Other Revenues	$18,500,000	$17,459,600	$15,355,200
Gifts	$22,909,500	$17,388,200	$11,939,600
Capital Gifts & DPW Capital Funding	$13,632,300	$81,687,900	$0
Total Revenues	**$354,828,900**	**$433,452,800**	**$345,999,700**

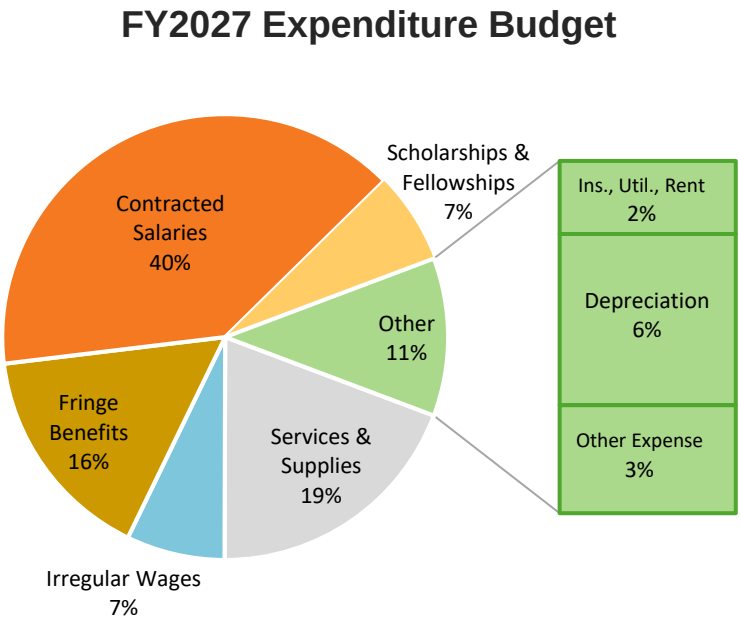
FY2027 Revenue Budget



Expenditure Detail – All Funds

Expenditures	FY2025 Actual*	FY2026 Actual	FY2027 Budget
Personnel			
Contracted Salaries	$129,186,600	$136,297,300	$137,310,900
Irregular Wages	$28,621,100	$28,455,500	$24,813,000
Fringe Benefits	$56,043,800	$53,419,300	$55,197,600
Total Personnel	**$213,851,500**	**$218,172,100**	**$217,321,500**
Operating Expenses			
Services & Supplies	$65,051,200	$62,587,900	$67,067,300
Insurance, Utilities, Rent	$8,540,900	$8,656,200	$8,252,800
Scholarships & Fellowships	$13,359,700	$13,307,700	$23,027,900
Capital	$5,256,500	$6,479,200	$550,100
Depreciation	$21,004,100	$22,556,300	$19,333,700
Travel	$6,414,900	$5,453,700	$3,953,100
Interest Expense	$1,551,600	$1,482,600	$1,370,900
Other Expense	$2,794,900	$4,188,700	$6,321,500
Total Operating Expenses	**$123,973,800**	**$124,712,300**	**$129,877,300**
Total Expenditures	**$337,825,300**	**$342,884,400**	**$347,198,800**

*restated



FY2027 Expenditure Summary by Division

All Funds

Division / Department	Personnel	Operating	Total
Division of Academic Affairs			
Academic Affairs Organizations	$6,684,356	$1,772,081	**$8,456,437**
College of Business	$7,792,281	$900,936	**$8,693,217**
College of Science and Engineering	$16,054,684	$1,668,485	**$17,723,169**
Graduate School	$4,791,500	$2,791,437	**$7,582,937**
College of Technology	$15,332,476	$2,077,929	**$17,410,405**
University Library	$2,298,843	$3,487,910	**$5,786,753**
College of Humanities-Educa-Soc Sci	$19,901,480	$3,487,378	**$23,388,858**
School of the Arts	$3,184,279	$504,711	**$3,688,990**
Division of Academic Affairs Total	**$76,039,899**	**$16,690,867**	**$92,730,766**
Kasiska Division of Health Sciences			
Division of Health Sciences	$12,743,652	$4,854,983	**$17,598,635**
Meridian Health Sciences	$1,818,317	$422,979	**$2,241,296**
College of Nursing-Rehab-Human Hlth	$16,625,915	$3,249,681	**$19,875,596**
LS Skaggs COP & Health Professions	$19,124,934	$8,992,120	**$28,117,054**
Kasiska Division of Health Sciences Total	**$50,312,818**	**$17,519,763**	**$67,832,581**
Division of Research	**$6,077,063**	**$241,128**	**$6,318,191**
Division of Student Affairs			
Enrollment Management	$5,557,947	$18,291,410	**$23,849,357**
Dean of Students	$1,497,439	$878,351	**$2,375,790**
Student Affairs	$6,161,500	$1,153,939	**$7,315,439**
Division of Student Affairs Total	**$13,216,886**	**$20,323,700**	**$33,540,586**
Athletics	**$5,926,946**	**$6,254,966**	**$12,181,912**
Division of Univ Advancement	**$4,052,329**	**$996,562**	**$5,048,891**
Division of Campus Operations			
Campus Operations Admin	$1,155,944	$560,778	**$1,716,722**
Facilities Services	$12,141,827	$12,696,043	**$24,837,870**
Public Safety	$2,309,681	$557,846	**$2,867,527**
Information Technology Services	$5,034,844	$8,318,222	**$13,353,066**
Human Resources	$1,447,056	$222,807	**$1,669,863**
Auxiliary Services	$8,546,374	$10,139,281	**$18,685,655**
Division of Campus Operations Total	**$30,635,726**	**$32,494,977**	**$63,130,703**

FY2027 Expenditure Summary by Division (continued)

All Funds

Division / Department	Personnel	Operating	Total
Finance & University Planning	**$8,767,510**	**$2,482,705**	**$11,250,215**
Division of the President			
President's Organization	$2,628,137	$877,250	**$3,505,387**
General Counsel	$1,222,267	$744,396	**$1,966,663**
Albion Institute	$2,266,236	$14,425,795	**$16,692,031**
Marketing and Communications	$1,813,468	$912,069	**$2,725,537**
Academic Programs/Outreach	$1,790,823	$1,161,466	**$2,952,289**
Division of the President Total	**$9,720,931**	**$18,120,976**	**$27,841,907**
General University	**$12,571,420**	**$14,751,574**	**$27,322,994**
Total All	**$217,321,528**	**$129,877,218**	**$347,198,746**

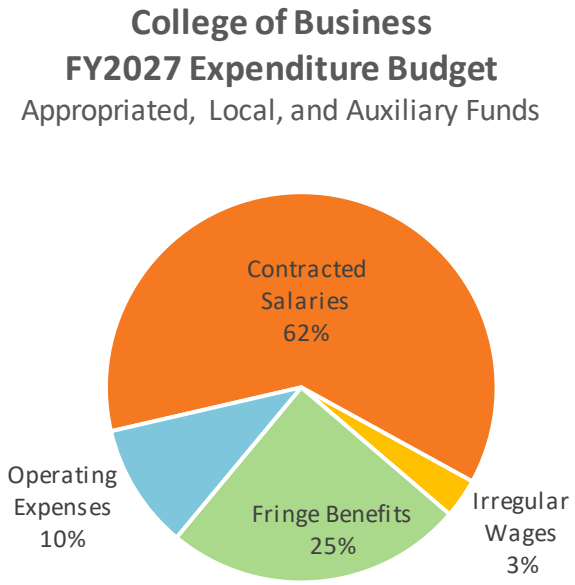


ACADEMIC AFFAIRS

Expenditures and Budgeted Positions by Unit

College of Business

Budget Summary	
Contracted Salaries	$5,357,053
Irregular Wages	$283,152
Fringe Benefits	$2,152,076
Operating Expenses	$900,936
Total Expenditures	**$8,693,217**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AACT01 - APPR COB Accounting	$1,055,177	$0	$429,883	$39,571	**$1,524,631**
ABA001 - COB Admin	$604,625	$73,300	$245,412	$25,423	**$948,760**
ABA005 - APPR Business/General Instruction	$24,021	$0	$9,638	$208,496	**$242,155**
ABA016 - APPR COB Marketing	$0	$0	$0	$30,975	**$30,975**
ACIS01 - APPR Computer Information Systems	$144,364	$0	$56,298	$5,414	**$206,076**
AECN01 - APPR Economics	$513,976	$5,000	$209,504	$19,463	**$747,943**
AECN02 - APPR General Fund Forecast Project	$0	$0	$0	$2,375	**$2,375**
AEED01 - APPR Ctr Entrepreneurship/Econ Dev	$81,761	$105,300	$35,184	$83,066	**$305,311**
AFIN01 - APPR Finance	$536,682	$10,000	$220,891	$20,501	**$788,074**
AHC001 - APPR Health Care Administration	$438,014	$10,500	$181,683	$16,820	**$647,017**
AINI01 - APPR Indigenous Nations Institute	$0	$0	$0	$11,181	**$11,181**
AMGT01 - APPR Management	$1,074,065	$34,500	$433,819	$41,572	**$1,583,956**
AMKT01 - APPR Marketing	$599,067	$0	$246,216	$22,464	**$867,747**
ASBDC1 - APPR SBDC - Pocatello	$91,635	$0	$33,538	$3,437	**$128,610**
ASBDC2 - APPR SBDC - Idaho Falls	$82,270	$0	$30,110	$3,085	**$115,465**
ASUMBA - APPR Summer Session - Business	$111,396	$5,208	$18,424	$4,372	**$139,400**
LBA005 - BA Ruettgers Strategic Initiative	$0	$0	$0	$150,000	**$150,000**
LBA008 - A Bollinger Special Projects	$0	$0	$0	$13,000	**$13,000**
LBA010 - BA Bengal Solutions	$0	$0	$0	$7,228	**$7,228**

College of Business (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LBA011 - BA Professional Development	$0	$4,500	$711	$7,941	**$13,152**
LBA012 - CEED Local	$0	$0	$0	$40,000	**$40,000**
LBA013 - BA Class Fees Management	$0	$30,000	$0	$0	**$30,000**
LBA018 - BA Finance Local	$0	$0	$0	$5,000	**$5,000**
LBA025 - BA TechHelp Local	$0	$0	$0	$1,033	**$1,033**
LBA026 - BA TechHelp IDC	$0	$0	$0	-$3,130	**-$3,130**
LBA027 - BA Student Investment Fund	$0	$0	$0	$10,000	**$10,000**
LBA029 - BA CoB Leadership Center	$0	$344	$54	$57,602	**$58,000**
LDEFOB - 995 COB Deans Excellence Fund	$0	$0	$0	$25,000	**$25,000**
LFSTRE - COB Festival of Trees	$0	$0	$0	$36,139	**$36,139**
LSBD01 - SBDC Pocatello IC Recovery	$0	$0	$0	$1,000	**$1,000**
LSBD02 - SBDC Idaho Falls Program Income	$0	$0	$0	$1,549	**$1,549**
LSBD03 - SBDC Pocatello Program Income	$0	$4,500	$711	$10,359	**$15,570**
LSBD04 - SBDC Idaho Falls IC Recovery	$0	$0	$0	$0	**$0**
Total	**$5,357,053**	**$283,152**	**$2,152,076**	**$900,936**	**$8,693,217**

College of Business Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
122400	AMKT01	CAoP MKTG Dir PD & Sales Exc	Ney, John	$107,658
122400	AMKT01	CAoP MKTG Dir PD & Sales Exc	Ney, John	$18,000
127900	AACT01	Clinical Professor	Leffler, Jerry	$105,964
131000	ASBDC2	Program Coordinator	VACANT	$35,821
142200	ABA001	Administrative Assistant 2	Betty, Tanya	$42,286
169300	ACIS01	Associate Professor & Director of ITRC	Houghton, Robert	$132,364
169400	AACT01	Assistant Professor of Accounting	Thompson, Kristen	$153,359
181100	ASBDC1	SBDC Business Consultant	Barnard, MaryDawn	$51,005
182400	AEED01	Bengal Solutions Dir. Clinical Asst. Prof of Mgt.	Layton, Nikole	$81,761
250200	AMGT01	Clinical Associate Professor	Frischmann, Julie	$84,244
254500	ABA001	Director of Undergraduate Programs	Boswell, Ashley	$67,321
257000	AHC001	Clinical Associate Professor	VACANT	$88,374
274200	ABA001	Student Services Advisor	Salas, Alejandra	$52,184
283300	AECN01	Assistant Professor of Economics	Cormier, Abigail	$112,000
300600	AMGT01	Professor	Burch, Tyler	$142,230
305000	ABA001	Management Assistant	Ely, Melissa	$47,840
306500	AMKT01	Assistant Professor of Marketing	Hardman, Haley	$125,576
330000	ABA001	Dean, College of Business	Beldona, Sriram	$255,000
330100	ABA005	Professor/Assoc Dean/MHA Director	Buder, Iris	$18,795
330100	AECN01	Professor/Assoc Dean/MHA Director	Buder, Iris	$133,976
330100	AMGT01	Professor/Assoc Dean/MHA Director	Buder, Iris	$8,000
330200	AACT01	Associate Professor/Chair	Wood, Justin	$185,959
330200	AACT01	Associate Professor/Chair	Wood, Justin	$5,000
330300	AMKT01	Associate Professor	Rose, Alexander	$132,305
330500	AACT01	Assistant Professor of Accounting	Li, Yaxuan	$138,596
330800	AMGT01	Professor - Dept of Marketing and Management	Bolinger, Alexander	$145,664
330900	AMGT01	Chair and Professor of Management	Tocher, Neil	$149,697
330900	AMGT01	Chair and Professor of Management	Tocher, Neil	$14,996
331000	AMKT01	Associate Professor	Hanson, Nicole	$135,528
331200	AFIN01	Assistant Professor of Finance	VACANT	$131,231
331300	AMGT01	Associate Professor of Management	Street, Jeff	$127,465
331300	AMGT01	Associate Professor of Management	Street, Jeff	$8,000
331800	AACT01	Associate Professor	Boyle, Erik	$159,162
331900	AMGT01	Associate Professor Management	Chen, Yan	$132,340
339200	AFIN01	Assistant Professor of Economics and Finance	Chatwin, Christopher	$123,356
339400	AECN01	Professor & Department Chair	Geisler, Karl	$131,000
339400	AECN01	Professor & Department Chair	Geisler, Karl	$15,000
341600	ABA001	Director of Graduate Programs	Smith, Tara	$87,742

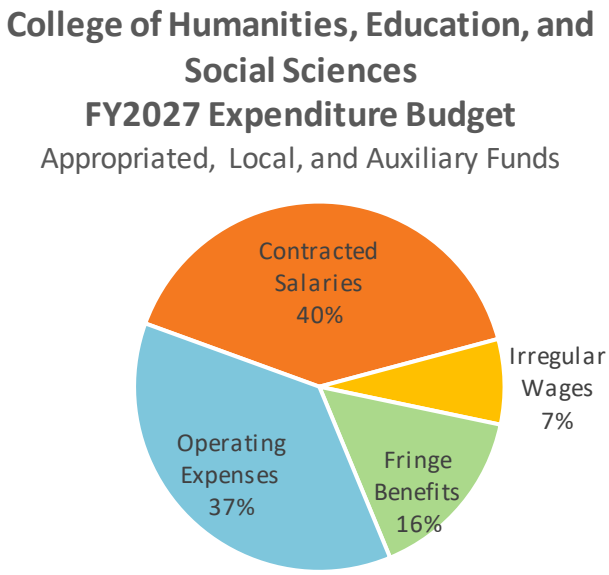
College of Business Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
369300	AFIN01	Professor of Finance	Byers, Steven	$147,095
371400	AMGT01	Professor	Murphy, Gregory	$134,956
371500	AMKT01	Clinical Assistant Professor of Marketing	Bujac, Andreea	$80,000
372400	AMGT01	Clinical Assistant Professor of Management	Martin, Annik	$74,806
372900	AFIN01	Assistant Professor of Finance	Liang, Yu-Hsuan	$130,000
374000	AACT01	Clinical Professor	Bagley, Dave	$110,627
401100	AACT01	Clinical Associate Professor of Accounting	Fitch, Brody	$84,682
450900	AHC001	Professor	Guo, Ruiling	$128,615
513100	ABA005	Manager of Information Systems & Innovation	Mecham, Mikel	$5,226
715600	AHC001	Assistant Professor of Health Care Admin	Salunkhe, Sonali	$120,311
762800	AACT01	Clinical Assistant Professor of Accounting	Anderson, Timothy	$96,828
805900	ASBDC2	SBDC Region 6 Director	Thomson, Thomas	$46,449
806000	ASBDC1	Region V Director - SBDC	Tritle, Tracy	$40,630
812600	AHC001	Clinical AP HCA & Exec in Res	Crabtree, Douglas	$100,714
816700	AECN01	Assistant Professor of Economics	Meyer, Jacob	$112,000
Total				**$5,099,738**

College of Humanities, Education and Social Sciences

Budget Summary	
Contracted Salaries	$12,900,391
Irregular Wages	$1,505,189
Fringe Benefits	$5,495,900
Operating Expenses	$3,487,378
Total Expenditures	**$23,388,858**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AANT01 - APPR Anthropology	$609,163	$1,800	$257,741	$40,434	**$909,138**
AANT04 - APPR Indian Studies	$77,482	$8,800	$33,235	$5,405	**$124,922**
AAS001 - APPR Arts and Letters Admin	$500,003	$7,600	$208,316	$34,090	**$750,009**
AAS002 - APPR International Studies	$71,644	$0	$29,446	$6,198	**$107,288**
AAS007 - APPR Academic Outreach - Oper.	$0	$0	$0	$4,544	**$4,544**
AAS011 - APPR Electrical Equipment & Repair	$0	$4,000	$60	$63,470	**$67,530**
AAS012 - APPR Arts and Letters/General Instr	$25,714	$820,154	$127,450	$99,017	**$1,072,335**
AAS014 - APPR Carryforward	$0	$0	$0	$32,008	**$32,008**
AEDU01 - APPR College Of Ed Administration	$149,710	$4,638	$65,855	$67,561	**$287,764**
AEDU03 - APPR College of Ed Field Experience	$70,000	$20,000	$28,780	$51,128	**$169,908**
AEDU04 - APPR Clinical Experience Operations	$75,232	$0	$27,535	$2,821	**$105,588**
AEDU05 - APPR Col Of Ed/Faculty Recruitment	$0	$0	$0	$148,061	**$148,061**
AEDU06 - APPR Education/General Instruction	$178,005	$322,308	$108,035	$1,170,336	**$1,778,684**
AEDU10 - APPR COE School Psychology	$174,718	$0	$71,810	$11,199	**$257,727**
AENG01 - APPR English & Philosophy	$2,146,564	$0	$895,019	$133,695	**$3,175,278**
AENG02 - APPR English Fellowships & Std Fees	$0	$0	$0	$196,340	**$196,340**
AGI008 - APPR Curtural Affairs Council	$0	$0	$0	$11,358	**$11,358**
AHIS01 - APPR History	$651,840	$1,400	$267,925	$50,465	**$971,630**
AHRT01 - APPR Human Resource Trng. & Develop	$616,880	$0	$259,814	$38,623	**$915,317**

College of Humanities, Education, and Social Sciences (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ALAN01 - APPR Foreign Language	$468,603	$2,800	$192,638	$41,569	**$705,610**
AMC001 - APPR Communication & Rhetorical Sts	$1,194,832	$9,600	$491,220	$85,629	**$1,781,281**
AMIL01 - APPR Military Science Department	$50,549	$3,000	$18,975	$12,935	**$85,459**
APE001 - APPR Sport Science & Phys Education	$486,115	$0	$208,108	$50,967	**$745,190**
APE002 - APPR Sports Science Teaching	$49,593	$0	$18,151	$1,859	**$69,603**
APOL01 - APPR Political Science	$456,475	$0	$187,611	$49,319	**$693,405**
APOL02 - APPR Government Fellow & Std Fees	$0	$0	$0	$196,340	**$196,340**
APSY01 - APPR Psychology	$1,392,404	$14,707	$583,855	$114,766	**$2,105,732**
ASOC01 - APPR Sociology And Social Work	$1,548,371	$0	$650,090	$75,619	**$2,274,080**
ASUMAS - APPR Summer Session Arts & Letters	$220,000	$80,000	$47,400	$11,250	**$358,650**
ASUMED - APPR Summer Session - Education	$0	$140,536	$22,204	$5,270	**$168,010**
ATEA03 - APPR Educ Special Education	$227,526	$0	$93,513	$17,205	**$338,244**
ATEA04 - APPR EDUC Teaching & Educatnl Svcs	$766,427	$0	$315,001	$50,218	**$1,131,646**
ATEA05 - APPR Office Of Professional Develop	$0	$0	$0	$8,407	**$8,407**
ATEA08 - APPR Reading Education	$0	$2,000	$30	$1,342	**$3,372**
ATEA09 - APPR Educational Leadership	$354,202	$0	$145,577	$29,287	**$529,066**
LAL003 - AL Arts & Letters Remedial Courses	$0	$3,001	$474	$3,000	**$6,475**
LAL005 - AL Arts and Letters Special Project	$0	$0	$0	$500	**$500**
LANT01 - ANTH Anthropology Local	$0	$0	$0	$11,391	**$11,391**
LANT02 - ANTH Archaeological Field School	$0	$0	$0	$2,500	**$2,500**
LANT12 - ANTH Class Fees	$0	$0	$0	$2,500	**$2,500**
LANT14 - ANTH Amer Ind Studies Class Fee	$0	$0	$0	$100	**$100**
LANT15 - ANTH Forensic Class Fees	$0	$0	$0	$500	**$500**
LANT16 - ANTH Forensic Anthropology Lab	$0	$0	$0	$1,000	**$1,000**
LANT17 - ANTH Bio Lab Fees	$0	$0	$0	$500	**$500**
LANT18 - ANTH Bites Class Fees	$0	$0	$0	$500	**$500**
LAS005 - AS Research Support	$0	$0	$0	$0	**$0**
LAS012 - AL Outreach and Retention	$0	$0	$0	$28,000	**$28,000**
LDEFAL - 990 CAL Deans Excellence Fund	$0	$0	$0	$10,000	**$10,000**
LDEFED - 992 COE Deans Excellence Fund	$0	$0	$0	$20,000	**$20,000**
LEDL01 - EDUC Special Ed/School Psych/Local	$0	$0	$0	$300	**$300**
LEDL05 - EDUC School Psychology Class Fees	$0	$0	$0	$3,000	**$3,000**
LEDU04 - EDUC Service Learning Activities	$0	$0	$0	$4,550	**$4,550**
LEDU05 - EDUC Foundation Disbursements	$9,719	$0	$1,536	$48,745	**$60,000**
LEDU07 - EDUC Indirect Fund Recovery	$0	$3,000	$474	-$3,474	**$0**
LEDU14 - EDUC Internship Class Fee	$0	$0	$0	$3,100	**$3,100**

College of Humanities, Education, and Social Sciences (continued)

Appropriated, Local, and Auxiliary Funds

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LENG01 - ENGL English	$0	$10,000	$1,580	$3,420	**$15,000**
LHIS01 - HIST History - Local	$0	$169	$27	-$494	**-$298**
LHRT01 - COT HRTD Local Other	$0	$0	$0	$100	**$100**
LLAN01 - LANG Foreign Language Lab Fee	$0	$0	$0	$6,500	**$6,500**
LLAN02 - LANG Foreign Language Miscellaneous	$0	$0	$0	$196	**$196**
LLAN05 - LANG Spanish MA Online Program	$122,939	$0	$48,225	$17,935	**$189,099**
LMC001 - MC J.E. Rogers/Mass Comm	$0	$0	$0	$25,000	**$25,000**
LMC002 - MC Commun and Rhetorical	$2,000	$0	$316	$1,684	**$4,000**
LMC005 - MC Remote Video Production Kit	$12,156	$36,363	$7,686	-$56,205	**$0**
LMC006 - CMP Special Projects	$0	$0	$0	$5,000	**$5,000**
LMC008 - MC ISU Debate Team	$48,105	$1,222	$19,964	$42,326	**$111,617**
LMIL02 - MS ROTC Military Ball	$0	$0	$0	$2,000	**$2,000**
LPE001 - EDUC Sport Science and Phys Educ	$0	$0	$0	$300	**$300**
LPE002 - EDUC Physical Educ Activity Fees	$0	$0	$0	$400	**$400**
LPE003 - EDUC Women In Sports	$0	$0	$0	$2,000	**$2,000**
LPE005 - EDUC Physical Ed Academic Fees	$0	$0	$0	$26,000	**$26,000**
LPE007 - EDUC Performance Laboratory	$0	$0	$0	$2,000	**$2,000**
LPE009 - EDUC SSPE Aerobics Pod Cls Fees	$0	$0	$0	$15,000	**$15,000**
LPE011 - EDUC SSPE Hunting Pod Cls Fees	$0	$0	$0	$3,000	**$3,000**
LPE012 - EDUC SSPE Intrml Sprts Pod Cls Fee	$0	$800	$126	$6,559	**$7,485**
LPE013 - EDUC SSPE Martial Arts Pod Cls Fees	$0	$0	$0	$3,000	**$3,000**
LPE014 - EDUC SSPE Outdoors Pod Cls Fees	$0	$0	$0	$4,035	**$4,035**
LPE015 - EDUC SSPE Wtr Sports Pod Cls Fees	$0	$0	$0	$15,000	**$15,000**
LPE016 - EDUC SSPE Wght Trng Pod Cls Fees	$0	$0	$0	$2,121	**$2,121**
LPE017 - EDUC SSPE Wntr Sprts Pod Cls Fees	$0	$0	$0	$13,084	**$13,084**
LPE018 - Bengal Triathlon	$0	$0	$0	$18,000	**$18,000**
LPE019 - EDUC SSPE ISU Ambush	$0	$0	$0	$3,000	**$3,000**
LPOL01 - POLS Political Science Local	$0	$0	$0	$1,000	**$1,000**
LPOL02 - POLS Research Indirect Cost	$0	$0	$0	$0	**$0**
LPSY01 - PSYC Psychology	$0	$0	$0	$2,000	**$2,000**
LPSY02 - PSYC Psychology Clinic	$0	$0	$0	$10,000	**$10,000**
LPSY03 - PSYC PsyD Program	$131,920	$0	$54,219	$0	**$186,139**
LPSY06 - PSYC Psychology Practicum Fees	$0	$0	$0	$1,500	**$1,500**
LSOC01 - SOC Sociology Reserve	$0	$0	$0	$0	**$0**
LSOC03 - SOC Social Work Fees	$11,500	$7,291	$5,879	$53,570	**$78,240**

College of Humanities, Education, and Social Sciences (continued)

Appropriated, Local, and Auxiliary Funds

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LTEA04 - EDUC Teacher Education Services	$0	$0	$0	$1,600	**$1,600**
LTEA05 - EDUC Methods Class Fees	$0	$0	$0	$1,000	**$1,000**
LTEA12 - EDUC Simulation Lab	$0	$0	$0	$200	**$200**
LTEA13 - EDUC Literacy Class Fees	$0	$0	$0	$100	**$100**
LTEA15 - EDUC Online Teacher Ed Prog	$0	$0	$0	$200,000	**$200,000**
Total	**$12,900,391**	**$1,505,189**	**$5,495,900**	**$3,487,378**	**$23,388,858**

College of Humanities, Education, and Social Sciences Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
103800	APSY01	Assistant Professor of Clinical Psychology	Trusty, Wilson	$75,000
104700	AEDU04	Director of Clinical Experience	Heern, Mondana	$75,232
114000	AMC001	Professor	Gribas, John	$100,586
114200	AHRT01	Professor & SPEL Chair	VACANT	$84,976
114200	AHRT01	Professor & SPEL Chair	VACANT	$10,000
114300	ATEA04	Professor & Department Chair	Eller, Amanda	$80,180
114300	ATEA04	Professor & Department Chair	Eller, Amanda	$12,000
114300	ATEA04	Professor & Department Chair	Eller, Amanda	$8,909
115500	APE001	Professor of Practice	Cordingley, Kolby	$61,126
115500	APE001	Professor of Practice	Cordingley, Kolby	$5,000
122100	APOL01	Chair/Associate Professor	Ryu, Shin Kue	$74,517
122100	APOL01	Chair/Associate Professor	Ryu, Shin Kue	$7,000
122100	APOL01	Chair/Associate Professor	Ryu, Shin Kue	$16,560
122500	ATEA09	Associate Professor	Sanchez-Beasley, Berenice	$73,389
122600	ATEA04	Clinical Assistant Professor	Beasterfield, Suzanne	$62,263
122700	ATEA04	Clinical Professor/Coord	Lin, Shu-Yuan	$82,902
124800	ALAN01	Associate Professor	Febles, Carmen	$74,546
129600	APSY01	Associate Vice President for Research/Professor	Brumley, Michele	$34,275
131400	ASOC01	Assistant Lecturer of Social Work	Olsen, Matthew	$66,000
133500	AEDU01	Management Assistant	McRae, Laura	$48,817
141800	AAS001	Interim Dean of the College of Arts & Letters	Reedy, Katherine	$170,000
162800	AHRT01	Professor	Lindbeck, Robin	$95,602
164600	APSY01	Professor	Xu, Xiaomeng (Confidential)	$98,547
169200	APOL01	Visiting Assistant Professor	Greer, Edward	$63,000
170800	AMC001	Associate Lecturer	Young, John	$48,625
170800	LMC005	Associate Lecturer	Young, John	$12,156
177700	ASOC01	Assistant Professor of Criminology	Jones, Selena	$68,000
177900	ASOC01	Chair/Associate Professor	Burnham, Morey	$103,543
177900	ASOC01	Chair/Associate Professor	Burnham, Morey	$8,000
177900	ASOC01	Chair/Associate Professor	Burnham, Morey	$23,009
180600	AENG01	Senior Lecturer	Ang, Ching-E	$55,668
180800	ASOC01	Assistant Lecturer	Burnham, Jon	$67,148
183900	ALAN01	Assistant Lecturer of Japanese	Cardello, Joseph	$46,000
192200	AAS001	Senior Enterprise Endpoint & Systems Administrator	VACANT	$44,465
192200	LLAN05	Senior Enterprise Endpoint & Systems Administrator	VACANT	$12,985
192900	AENG01	Assistant Lecturer	Percy, Corinna	$49,305
193000	ALAN01	Senior Lecturer	Heath, David	$53,978

College of Humanities, Education, and Social Sciences Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
193100	AENG01	Senior Lecturer	Norton, Melissa	$51,376
193300	AMC001	Assistant Lecturer	Gibbs, Payton	$45,942
193500	AENG01	Senior Lecturer	Lattin, Dawn	$52,704
193600	AMC001	Associate Lecturer	Shelden, Daniel	$50,292
193800	AANT01	Assistant Lecturer	Thomas, Lewis	$49,783
194000	AENG01	Senior Lecturer	Donovan, William	$50,060
194100	AENG01	Senior Lecturer	Donovan, Carlen	$49,272
194200	AENG01	Senior Lecturer	Stubbs, Michael	$55,329
194400	ALAN01	Senior Lecturer	Bassett, Tamra	$52,944
194700	AHIS01	Assistant Professor	Woolley, Meghan	$64,976
194800	ALAN01	Associate Lecturer	Wells, Nancy	$46,119
198700	APSY01	Assistant Professor & Director of Clinical Training	Emert, Sarah	$74,456
213300	AMC001	Professor & Department Chair	Carr, David	$87,445
223100	APSY01	Professor	Wong, Maria	$115,159
226000	AMC001	Professor & Dir of Forensics	Partlow Lefevre, Sarah	$48,105
226000	LMC008	Professor & Dir of Forensics	Partlow Lefevre, Sarah	$48,105
251300	ASOC01	Associate Professor	Hageman, Sally	$85,193
251600	ASOC01	Associate Chair/Associate Professor/MSW Director	Graves, Darci	$83,873
251600	LSOC03	Associate Chair/Associate Professor/MSW Director	Graves, Darci	$6,500
251900	AANT01	Assistant Professor	Madrigal Marroquin, Luisa	$68,000
253500	AMC001	Associate Lecturer	Johnson, Elisa	$46,996
262200	LLAN05	Teaching Assoc Professor & MA Program Director	Laufenberg, Marin	$65,817
262200	LLAN05	Teaching Assoc Professor & MA Program Director	Laufenberg, Marin	$2,000
269600	AEDU03	Lead Advising Coordinator	Ludwig, Karen	$70,000
269700	ASOC01	Lecturer and MSW Practicum Director	Bettinger, Katelyn	$63,776
269700	ASOC01	Lecturer and MSW Practicum Director	Bettinger, Katelyn	$7,000
270300	AEDU06	Math Specialist	Reece, Angela	$52,102
270400	AEDU06	Math Specialist	Hicks, Carol	$7,815
271000	AEDU06	Math Specialist	Taylor, April	$7,815
271100	APE001	Clinical Instructor	Hunter, Maren	$53,526
271200	AEDU06	Math Specialist	Lamb, Courtney	$7,779
271800	LLAN05	Graduate Program Coordinator	Serrano, Candelaria	$30,137
272800	ATEA04	Clinical Instructor	Cottle, Kaywin	$58,596
273400	AMC001	Assistant Lecturer	Gilmore-Dooley, Heather	$46,976
273500	AANT01	Assistant Professor	Hart-Fredeluces, Georgia	$76,976
275200	ASOC01	Lecturer and Field Director	Liftawi, Sarah	$46,418
275600	AMC001	Assistant Lecturer	Quigley, Rianne	$41,990

College of Humanities, Education, and Social Sciences Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
278500	ASOC01	Assistant Professor	Bennett, Elizabeth	$66,000
278600	AMC001	Assistant Professor	Shan, Yuanliang	$65,000
281500	AHRT01	Assistant Professor	Yan, Weijian	$69,000
285700	APSY01	Clinical Asst Professor & Clinic Director for PsyD	Johnson, Kimberley	$92,000
302300	AANT01	Administrative Assistant 1	Johnston, Rachael	$45,636
303500	ATEA04	Assistant Clinical Professor	Bartle, Corey	$59,190
303600	APE001	Administrative Assistant 2	DeLozier, April	$51,646
306600	AENG01	Administrative Assistant 1	Christensen, Amanda	$42,764
309700	APSY01	Administrative Assistant 1	Coleman, Lisa	$42,493
310000	ASOC01	Administrative Assistant 1	Christensen, Joseph	$38,709
332700	AEDU10	Professor	Fan, Chung-Hau	$89,527
333100	AHRT01	Professor	Lion, Robert	$94,281
333400	AEDU06	Associate Dean & Professor	Ntuli, Esther	$88,623
333400	AEDU06	Associate Dean & Professor	Ntuli, Esther	$30,000
333400	AEDU06	Associate Dean & Professor	Ntuli, Esther	$19,694
333600	ATEA03	Professor	Gallup, Jennifer	$84,750
333700	ATEA04	Associate Professor	Ruchti, Wendy	$76,370
333900	ASOC01	Associate Professor	Caputo-Levine, Deirdre	$72,877
334200	ATEA04	Clinical Instructor	Toevs, Joanne	$61,465
334300	AHRT01	Clinical Assistant Professor	Gibson, Tracy	$65,332
334500	APE001	Associate Professor	Foster, Elaine	$72,198
335600	AEDU10	Professor	Bocanegra, Joel	$85,191
335700	AHRT01	Associate Professor	Bhattarai, Ajit	$72,974
335800	ATEA09	Assistant Professor	Kater, Susan	$66,910
336700	APE001	Clinical Instructor	Long, Camille	$60,000
336800	APE002	Head Volleyball Coach	Carter, Sean	$8,480
337600	AAS001	Vice Provost for Educ Outreach & Rural Engagement	Turley-Ames, Kandi	$208,501
339300	AAS002	Assistant Professor	Yik, King	$69,644
339600	AHIS01	Professor	Njoku, Raphael	$107,355
339700	AENG01	Professor & Research Fellow	Levay, Matthew	$86,169
339800	AENG01	Chair/Professor	Wolter, Brent	$98,097
339800	AENG01	Chair/Professor	Wolter, Brent	$8,500
339800	AENG01	Chair/Professor	Wolter, Brent	$21,800
339900	AAS001	Interim Associate Dean	Winston, Jessica	$95,307
339900	AAS001	Interim Associate Dean	Winston, Jessica	$13,500
339900	AAS001	Interim Associate Dean	Winston, Jessica	$21,179
340000	AENG01	Professor	VACANT	$86,310

College of Humanities, Education, and Social Sciences Contracted Personnel (continued)

PCN	Index	Title	Incumbent	Budget
340200	AENG01	Professor	Klein, Thomas	$89,896
340300	AENG01	Assistant Professor of English	Encarnacion, Gibette	$62,451
340400	AENG01	Professor of English	Whitaker, Curtis	$86,831
340700	AENG01	Associate Professor	Watkins, Robert	$74,551
340800	AENG01	Associate Professor	Romney, Abraham	$76,133
341000	AENG01	Professor of English	Hellwig, Harold	$87,483
341500	AENG01	Professor	Launspach, Sonja	$80,885
341700	AENG01	Associate Professor	VanWinkle, Matthew	$63,575
341900	AENG01	Associate Professor	Rodriguez, Evan	$73,298
342000	AENG01	Professor	Schmidt, Roger	$66,725
343400	ALAN01	Assistant Professor	Villalobos Graillet, Jose	$65,260
343500	ASOC01	BASW Practicum Director & Assistant Lecturer	Carr, Kristen	$62,596
343500	ASOC01	BASW Practicum Director & Assistant Lecturer	Carr, Kristen	$2,000
343600	ALAN01	Professor	Tarp, Helen	$65,780
343800	APSY01	Associate Professor	Fulton, Erika	$80,646
344300	ASOC01	Associate Professor	Wenger Jindra, Ines	$84,523
344300	LSOC03	Associate Professor	Wenger Jindra, Ines	$5,000
344400	AAS001	College Advising Coordinator	Christensen, Vergil	$56,992
344700	ASOC01	Professor	Hearn, Gesine	$98,306
344800	APOL01	Associate Professor	Kammerer, Edward	$73,934
345000	APOL01	Professor	VACANT	$109,692
345200	APSY01	Administrative Assistant 1	Chatterton, Ashley	$24,555
345500	AHIS01	Assistant Professor	MacDonald, Lauren	$67,395
345600	AHIS01	Assistant Professor	Freeman, Erik	$67,000
346100	AHIS01	Associate Professor	Robey, Sarah	$76,400
346200	AHIS01	Associate Professor	Stango, Marie	$76,706
346300	AMC001	Professor	Gershberg, Zac	$87,817
346500	AMC001	Professor	Hartman, Karen	$93,030
347700	AENG01	Associate Professor	Roche, Michael	$71,220
347900	AENG01	Associate Professor/Chair GERC	Skidmore, James	$72,528
348000	APSY01	Associate Lecturer	McDonald Combe, Jennifer	$61,830
348100	APSY01	Professor/IRB Chair	VACANT	$58,214
348200	APSY01	Assistant Professor	Silva, Andrew	$72,000
348300	LPSY03	PsyD Director and Professor	Lynch, Shannon	$106,300
348300	LPSY03	PsyD Director and Professor	Lynch, Shannon	$2,000
348300	LPSY03	PsyD Director and Professor	Lynch, Shannon	$23,620
348400	APSY01	Professor	Swift, Joshua (Confidential)	$97,405

College of Humanities, Education, and Social Sciences Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

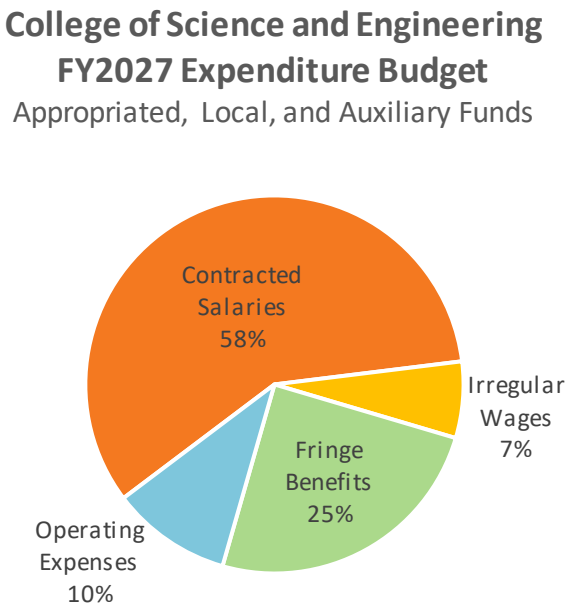
PCN	Index	Title	Incumbent	Budget
348400	APSY01	Professor	Swift, Joshua (Confidential)	$9,500
348400	APSY01	Professor	Swift, Joshua (Confidential)	$22,257
348500	APSY01	Associate Lecturer	Anderson, Tessa	$49,635
348600	APSY01	Applied Behavior Analysis Coordinator & Lecturer	Molino, Pete	$62,596
348700	APSY01	Professor & Director of Experimental Psychology	Rasmussen, Erin	$101,747
348700	APSY01	Professor & Director of Experimental Psychology	Rasmussen, Erin	$1,997
349200	ASOC01	Professor	Hoskin, Anthony	$91,273
349500	ASOC01	Professor	Kim, Jeehoon	$88,421
349600	ATEA09	Assistant Professor	Chiang, Yi-Chih	$69,000
349700	AANT01	Interim Chair/Professor and Director of CAMAS	Dudgeon, John	$72,772
349700	AANT01	Interim Chair/Professor and Director of CAMAS	Dudgeon, John	$15,000
349800	AENG01	Professor	Johnson, Margaret	$100,358
349900	ASOC01	Professor	Running, Katrina	$87,833
350000	ASOC01	Professor	Williams, Dj	$98,674
350200	AMC001	Professor	Legge, Nancy	$97,886
350400	AMC001	Chair/Professor	DiSanza, James	$102,049
350400	AMC001	Chair/Professor	DiSanza, James	$15,000
350600	AMC001	Associate Professor	Sharma, Neelam	$72,284
365500	ATEA03	Clinical Instructor	Radford, Jill	$68,536
365900	ATEA04	Assistant Professor	Roxburgh, Allison	$63,023
370400	AMC001	Associate Professor	Capson, Nikyra	$69,558
370500	ALAN01	Assistant Professor	Huerta Vera, Maria Claudia	$63,976
371200	APE001	Professor	Faure, Caroline	$94,619
373100	AHIS01	Chair/Professor	Stover, Justin	$87,624
373100	AHIS01	Chair/Professor	Stover, Justin	$12,000
373700	ATEA04	Professor	Bennett, Cory	$101,332
373900	APE001	Associate Professor	Dahlin, Sean	$78,000
373900	APE001	Associate Professor	Dahlin, Sean	$5,000
375000	APSY01	Professor and Psych Clinic Director	Rieske, Robert	$90,425
375000	APSY01	Professor and Psych Clinic Director	Rieske, Robert	$6,500
375000	APSY01	Professor and Psych Clinic Director	Rieske, Robert	$20,094
375700	AHRT01	Administrative Assistant 1	Garcia, Veronica	$38,999
375800	AEDU01	Director of Assessment and Accreditation	Wood, Emma	$92,893
380000	AMC001	Associate Professor	Kim, Kenneth	$75,251
382300	APOL01	Professor	Lybecker, Donna	$101,218
383300	AANT04	Associate Professor	Redd, Elizabeth	$77,482
400800	AENG01	Professor	Johnson, Alan	$91,533

College of Humanities, Education, and Social Sciences Contracted Personnel (continued)

PCN	Index	Title	Incumbent	Budget
401500	AMIL01	Army ROTC Coordinator	Haumschilt, Photina	$50,549
404300	AAS002	Professor and Director of Global Studies	Heern, Zackery	$2,000
404300	AHIS01	Professor and Director of Global Studies	Heern, Zackery	$92,384
511000	AENG01	Office Specialist 2	Cooper, Kirsten	$36,628
553100	APE002	Head Women's Basketball Coach	Sobolewski, Seton	$7,078
571700	AENG01	Professor	Schultz Hurst, Bethany	$89,898
601200	AEDU06	Administrative Assistant 1	Asfaw, Mahlet	$18,741
650300	APE002	Head Football Coach	Hawkins, Cody	$20,700
650500	APE002	Head Coach Men's Basketball	Looney, Ryan	$5,845
650900	APE002	Head Coach T&F/Cross Country	Merkley, Hillary	$7,490
700200	AEDU06	Regional Math Specialist	Blackham, Veronica	$8,580
701700	ATEA03	Associate Professor	Perihan, Celal	$74,240
702500	ATEA09	Assistant Professor	Hastings, Donald	$69,000
759700	AENG01	Associate Professor of English	Lawrimore, David	$75,259
760400	ATEA09	Professor of Practice	Wagoner, Richard	$75,903
800500	ASOC01	Professor	Thomas, Jeremy	$88,753
802800	AAS001	Administrative Assistant 2	VACANT	$41,059
805700	APE001	Dir Outdoor Adventure Center/HPSS Liaison	Dayley, Justin	$5,000
814300	ASOC01	Administrative Assistant 1	Gross, Jamie	$46,446
816500	AENG01	Assistant Professor of Philosophy	von Klemperer, Caroline	$65,000
817100	APOL01	Associate Professor	Johnson, Colin	$73,554
817500	AANT01	Associate Professor	Mink, Kirsten	$76,743
818100	AHRT01	Professor	Coffland, David	$85,716
819900	APSY01	Associate Professor	Peer, Samuel	$81,071
819900	APSY01	Associate Professor	Peer, Samuel	$2,000
819900	APSY01	Associate Professor	Peer, Samuel	$18,002
820100	ATEA04	Clinical Lecturer	McCray, Brandie	$54,000
820300	ATEA04	Professor	Ray, Beverly	$100,197
821400	AENG01	Associate Professor	Goslee, Susan	$74,958
824400	AANT01	Professor/Curator	Speer, Charles	$86,194
902032	ATEA04	Post-Doctoral Fellow	Metts, Elizabeth	$55,000
Total				**$12,891,043**

College of Science and Engineering

Budget Summary	
Contracted Salaries	$10,524,289
Irregular Wages	$1,063,870
Fringe Benefits	$4,466,525
Operating Expenses	$1,668,485
Total Expenditures	**$17,723,169**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ABIO01 - APPR Biological Sciences	$2,628,590	$15,805	$1,093,012	$150,318	**$3,887,725**
ABIO02 - APPR Biology Fellow & Std Fees	$0	$0	$0	$500	**$500**
ABIO05 - APPR INBRE Summer Fellowships	$0	$0	$0	$50,000	**$50,000**
ACHM01 - APPR Chemistry	$1,463,250	$12,700	$624,211	$101,157	**$2,201,318**
AEGR01 - APPR College Of Engineering	$39,874	$6,000	$23,756	$15,350	**$84,980**
AEGR03 - APPR Col of Sci and Engr / Admin	$398,893	$3,080	$158,023	$52,548	**$612,544**
AEGR04 - APPR Sci and Engr / General Instr	$0	$317,727	$50,201	$203,990	**$571,918**
AEGR08 - APPR Computer Science	$467,444	$0	$192,120	$29,403	**$688,967**
AEGR09 - APPR Civil/Environmental Engineer	$711,331	$0	$292,359	$34,729	**$1,038,419**
AEGR10 - APPR Electrical Engineering	$409,750	$0	$168,408	$23,419	**$601,577**
AEGR11 - APPR Mechanical Engineering	$640,381	$0	$263,197	$32,069	**$935,647**
AEGR12 - APPR Nuclear Eng/Health Physics	$167,387	$5,320	$68,069	$14,531	**$255,307**
AEGR13 - APPR Nuclear Engineering Line Item	$21,962	$0	$9,026	$32,603	**$63,591**
AEGR16 - APPR CoSE Organized Research	$0	$83,000	$11,500	$201,186	**$295,686**
AEGR20 - APPR CoSE Development	$0	$0	$0	$30,975	**$30,975**
AEGR21 - APPR CoSE College Relations	$0	$0	$0	$30,975	**$30,975**
AEGR22 - APPR CoSE Fellowships and Std Fees	$0	$255,752	$3,836	$196,444	**$456,032**
AGEO01 - APPR Geosciences	$1,094,001	$10,970	$446,065	$55,109	**$1,606,145**
AMTH01 - APPR Mathematics	$1,716,724	$10,000	$714,722	$84,574	**$2,526,020**

College of Science and Engineering (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
APHY01 - APPR Physics	$668,126	$3,900	$281,150	$30,365	**$983,541**
APHY04 - APPR Physics School Outreach	$0	$18,101	$0	$3,983	**$22,084**
ASUMEG - APPR Summer Session Sci & Eng	$60,000	$98,100	$24,980	$5,929	**$189,009**
LBIO02 - BIOL Biology - Indirect	$0	$6,500	$1,027	-$8,442	**-$915**
LBIO03 - BIOL Laboratory Fees/Pocatello	$36,576	$80,500	$33,640	$87,000	**$237,716**
LBIO04 - BIOL Greenhouse	$0	$0	$0	$36	**$36**
LBIO10 - BIOL Biology Research Support	$0	$6,000	$90	$20,588	**$26,678**
LBIO17 - BIOL Plastination Project	$0	$0	$0	$2,065	**$2,065**
LBIO32 - BIOL Academic Alcohol Purchases	$0	$0	$0	$33	**$33**
LBIO57 - Biological Sciences-Donations	$0	$0	$0	$1,033	**$1,033**
LBIO79 - BIOL Botany Field Camp	$0	$0	$0	$2,000	**$2,000**
LCHM01 - CHEM Chemistry	$0	$2,000	$30	-$134	**$1,896**
LCHM07 - CHEM Chemistry Lab Fees	$0	$15,000	$225	$69,445	**$84,670**
LCHM13 - CHEM Research Support	$0	$0	$0	$10,325	**$10,325**
LCS001 - ENGR Computer Science Class Fees	$0	$19,000	$3,002	$3,000	**$25,002**
LEGR06 - ENGR College of Sci and Engr IDC	$0	$0	$0	-$367,470	**-$367,470**
LEGR19 - ENGR Electrical Research Support	$0	$0	$0	$5,163	**$5,163**
LEGR21 - ENGR Civil Research Support	$0	$0	$0	$8,260	**$8,260**
LEGR41 - ENGR EE/CS Discretionary	$0	$0	$0	$1,033	**$1,033**
LEGR46 - ENGR Civil and Env Engr Class Fees	$0	$0	$0	$4,000	**$4,000**
LEGR47 - ENGR Electrical Engr Class Fees	$0	$0	$0	$3,000	**$3,000**
LEGR48 - ENGR Mechanical Engr Class Fees	$0	$0	$0	$11,000	**$11,000**
LEGR49 - ENGR Nuclear Engr Class Fees	$0	$0	$0	$300	**$300**
LEGR61 - ENGR NEHP Research Support	$0	$0	$0	$11,358	**$11,358**
LEGR62 - ENGR MechEng Research Support	$0	$0	$0	$7,228	**$7,228**
LGEO01 - GEOL Geosciences Overhead	$0	$3,000	$45	-$7,817	**-$4,772**
LGEO02 - GEOL Geol Class Fees	$0	$1,500	$23	$38,500	**$40,023**
LGEO03 - GEOL Geosciences Field Camp	$0	$2,000	$316	$78,500	**$80,816**
LGEO05 - GEOL Lost River Field Station	$0	$0	$0	$6,581	**$6,581**
LGEO16 - GEOL CoSE Indirect Return	$0	$0	$0	$14,455	**$14,455**
LGEO19 - GEOL GeoTechnology Course Fees	$0	$0	$0	$10,294	**$10,294**
LGEO25 - GEOL Geosciences Vehicles	$0	$0	$0	$325	**$325**
LMTH03 - MATH Course Fees	$0	$11,200	$1,770	$2,624	**$15,594**
LMTH05 - MATH Math Research Support	$0	$0	$0	$12,390	**$12,390**
LPHY01 - PHYS Physics	$0	$39,715	$595	$4,019	**$44,329**
LPHY02 - PHYS Physics/Lab Fees	$0	$4,000	$632	$7,800	**$12,432**

College of Science and Engineering (Continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LPHY09 - PHYS Physics Research Support	$0	$0	$0	$8,260	**$8,260**
LPHY22 - PHYS Adv Physics Class Fee	$0	$0	$0	$750	**$750**
LSE001 - CoSE Internal Awards	$0	$0	$0	$242,524	**$242,524**
LSE013 - CoSE IT	$0	$0	$0	$30,976	**$30,976**
LSE020 - CoSE GEM3 Indirect Cost Recovery	$0	$33,000	$495	-$32,674	**$821**
Total	**$10,524,289**	**$1,063,870**	**$4,466,525**	**$1,668,485**	**$17,723,169**

College of Science and Engineering Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
116200	AEGR10	Professor and Chair	Chiu, Steve	$114,081
116200	AEGR10	Professor and Chair	Chiu, Steve	$3,500
116200	AEGR10	Professor and Chair	Chiu, Steve	$12,675
120000	AMTH01	Associate Lecturer	Strong, Dana	$51,000
120100	ABIO01	Associate Lecturer/Lab Supervisor	Marion, Mary	$67,544
122200	ABIO01	Senior Lecturer	Fultz, Jessica	$59,027
125200	APHY01	Professor	Forest, Tony	$100,880
131500	AEGR08	Associate Professor	Eishita, Farjana	$121,516
131600	AEGR09	Chair and Professor	Savage, Bruce	$118,494
131600	AEGR09	Chair and Professor	Savage, Bruce	$3,500
131600	AEGR09	Chair and Professor	Savage, Bruce	$13,167
141300	ABIO01	Professor	Finney, Bruce	$38,599
144400	AEGR12	Professor and Program Director	Pope, Chad	$74,966
144400	AEGR12	Professor and Program Director	Pope, Chad	$8,000
147600	AEGR12	Reactor Supervisor	Pollock, Theodore	$34,850
150700	AEGR03	Management Assistant	Robinson, April	$52,394
157000	AGEO01	Professor	Godsey, Sarah	$118,584
159700	AGEO01	Professor	Pearson, David	$100,800
161500	AGEO01	Professor	Delparte, Donna	$55,306
162600	AEGR11	Associate Professor and Chair	Sebastian, Anish	$101,954
162600	AEGR11	Associate Professor and Chair	Sebastian, Anish	$3,500
162600	AEGR11	Associate Professor and Chair	Sebastian, Anish	$11,327
167000	ACHM01	Assistant Lecturer	Asay, Necoline	$46,035
177800	ABIO01	Associate Professor	Grinath, Joshua	$81,388
188300	AMTH01	Assistant Lecturer	Haycock, Samuel	$51,596
195000	AMTH01	Senior Lecturer	Kress, Randa	$64,609
195100	AMTH01	Senior Lecturer	Mills, Amy	$48,596
195200	ABIO01	Senior Lecturer	Shurley, Jack	$63,823
195300	AGEO01	Associate Professor	Anderson, Ryan	$85,846
195400	AMTH01	Senior Lecturer	Reed, Jason	$56,131
195500	AMTH01	Senior Lecturer	Jones, Pageant	$55,756
195600	AMTH01	Senior Lecturer	Bowen, Randy	$54,876
195700	AMTH01	Teaching Assistant Professor	Smith, Beau	$59,000
195900	AGEO01	Clinical Associate Prof & Dir of Geotech	Bottenberg, H Carrie	$96,720
196000	ABIO01	Associate Lecturer	Swenson, Michael	$51,319
196100	ABIO01	Associate Lecturer	Abbruzzese, Jennifer	$55,782
196200	ACHM01	Associate Lecturer	VACANT	$27,036

College of Science and Engineering Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
196300	AMTH01	Associate Lecturer	Jacobsen, Michael	$52,096
197400	AEGR11	Senior Lecturer	Wilson, Kellie	$50,783
197400	AEGR13	Senior Lecturer	Wilson, Kellie	$21,962
206300	ABIO01	Undergraduate Programs Coordinator	Gonzalez, Juana	$50,000
252100	ABIO01	Associate Professor	Turner, Kathryn	$42,409
255100	APHY01	Lecturer	Hoskins, Anna	$51,119
274300	AEGR10	Clinical Professor	Baldwin, Thomas	$98,662
279600	AEGR09	Assistant Professor	Huang, Tao	$100,000
283000	AEGR09	Assistant Professor	Galik, William	$97,500
286300	ACHM01	Professor	Castle, Lyle	$115,098
304600	ABIO01	Visiting Assistant Professor	VACANT	$75,000
305600	ACHM01	Associate Lecturer	Bernard, Andrew	$51,195
305800	AEGR08	Clinical Associate Professor	Wright, Jason	$97,074
306700	AEGR08	Associate Professor	Bodily, Paul	$123,940
307100	ACHM01	Lab Materials Supervisor	Kalivas, Lorie	$54,288
307200	ACHM01	Administrative Assistant 1	Lloyd, Jenny	$38,481
311000	ABIO01	Office Services Supervisor 1	Iasonides, Anna	$39,541
311200	ABIO01	Lab Materials Supervisor	Stoddard, Dawn	$42,578
312500	AMTH01	Administrative Assistant 2	Avila, Amy	$47,008
313100	AGEO01	Professor	Thackray, Glenn	$111,767
313200	ABIO01	Associate Professor	Pradhan, Devaleena	$86,620
313500	APHY01	Administrative Assistant 1	Jensen, Jasmyne	$36,857
313800	AEGR01	Administrative Assistant 2	Blackett, Chan	$39,874
335100	AMTH01	Teaching Assistant Professor	Xie, Xiaoxia	$65,000
337700	AMTH01	Professor	Payne, Tracy	$97,810
337800	AGEO01	IMNH Director and CoSE Associate Dean	Tapanila, Leif	$79,298
341300	ABIO01	Professor	Bearden, Shawn	$100,025
341400	AGEO01	Assistant Professor	Sundell, Kurt	$83,113
351800	ABIO01	Assistant Professor	De La Cruz Ramirez, Diana	$69,646
352000	ABIO01	Associate Lecturer	Adams, Sherry	$61,620
352100	ABIO01	Professor	Baxter, Colden	$109,314
352200	ABIO01	Associate Professor	Serve, Kinta	$84,745
352300	ABIO01	Professor and Chair	Loxterman, Janet	$109,582
352300	ABIO01	Professor and Chair	Loxterman, Janet	$10,078
352300	ABIO01	Professor and Chair	Loxterman, Janet	$24,353
352400	ABIO01	Professor	Reinhardt, Keith	$93,604
352600	ABIO01	Associate Professor/Chair IBC	Martin, Julia	$84,462

College of Science and Engineering Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
353000	ABIO01	Professor	Keeley, Ernest	$101,736
354100	ACHM01	Professor	Rosentreter, Jeffrey	$106,058
354200	ACHM01	Assistant Professor	Gutierrez-Portocarrero, Salvador	$75,000
354300	ACHM01	Assistant Professor	Nickerson, Leslie	$75,376
354400	ACHM01	Professor	Rodriguez, Rene	$118,705
354500	ACHM01	Associate Professor	Goss, Lisa	$80,703
354600	ACHM01	Associate Professor	Jenkins, Courtney	$85,096
354700	ACHM01	Professor and Chair	Holland, Andrew	$94,565
354700	ACHM01	Professor and Chair	Holland, Andrew	$4,998
354700	ACHM01	Professor and Chair	Holland, Andrew	$21,014
354800	ACHM01	Professor	Morris, Todd	$95,294
354900	ACHM01	Professor	Pak, Joshua	$115,098
355500	AEGR11	Assistant Professor	Mahamud, Rajib	$83,064
355700	AEGR11	Assistant Professor	Oh, Kyunggeune	$82,000
356200	AEGR09	Professor	Ebrahimpour, Arya	$122,355
356300	ABIO01	Associate Professor and Assoc Chair	Grinath, Anna	$83,300
356300	ABIO01	Associate Professor and Assoc Chair	Grinath, Anna	$9,235
356400	AEGR09	Professor	Sato, Chikashi	$124,174
356600	AEGR10	Visiting Assistant Professor	Ismail, Mohamed	$86,596
357100	AGEO01	Professor and Chair	Kobs, Shannon	$107,577
357100	AGEO01	Professor and Chair	Kobs, Shannon	$5,997
357100	AGEO01	Professor and Chair	Kobs, Shannon	$23,902
357200	AGEO01	Assistant Professor	Kemper, John	$80,000
357300	AGEO01	Associate Professor	Murray, Kendra	$44,892
357400	AMTH01	Assistant Professor	Eckman, Derek	$80,636
357900	AMTH01	Professor	Chen, Shu-Chuan	$112,181
358200	AMTH01	Professor and Chair	Rault, Patrick	$122,423
358200	AMTH01	Professor and Chair	Rault, Patrick	$4,496
358200	AMTH01	Professor and Chair	Rault, Patrick	$27,209
358400	AMTH01	Professor	Chen, Yu	$97,463
358500	AMTH01	Professor	Gryazin, Yury	$89,818
358600	AMTH01	Assistant Professor	Bagherian, Maryam	$84,596
358700	AEGR03	Dean of College of Science & Engineering	Widmann, James	$255,000
358800	APHY01	Professor and Chair	McNulty, Dustin	$118,519
359000	AMTH01	Assistant Professor	Zappala, Emanuele	$87,466
360000	ACHM01	Professor	Evilia, Caryn	$93,342
360100	ABIO01	Assistant Lecturer	Small, Clayton	$56,000

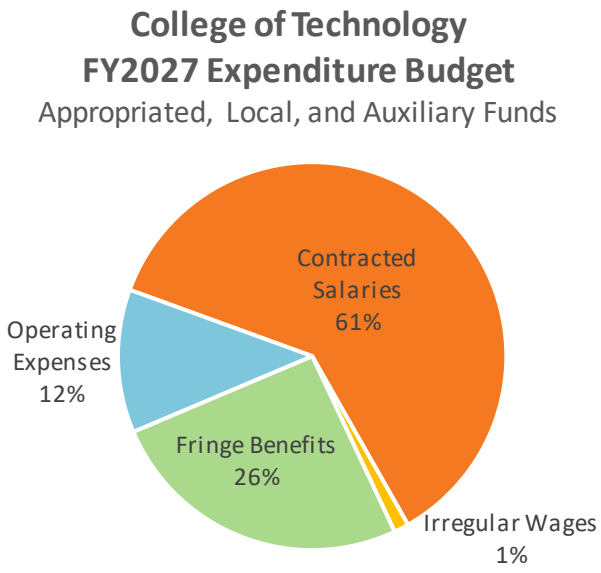
College of Science and Engineering Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
360200	ABIO01	Associate Professor	Lane, Kristin	$83,687
360600	APHY01	Associate Professor	Tatar, Erdinch	$87,200
360800	APHY01	Lecturer	Bernabee, Kirsten	$47,883
360900	APHY01	Professor	Shropshire, Steven	$102,051
361000	APHY01	Professor	Dale, Daniel	$123,617
366700	AMTH01	Teaching Associate Professor	Qu, Qingqin	$65,000
369000	AEGR11	Professor	Schoen, Marco	$120,110
376600	AMTH01	Assistant Lecturer	Chipman, Crystine	$50,070
382200	AEGR08	Professor	Beard, David	$124,914
383800	AEGR11	Lecturer	Housley, Kevin	$70,000
384300	ABIO01	Associate Professor	Chakraborty, Anirban	$84,762
384400	ABIO01	Professor	Lohse, Kathleen	$120,958
401000	AEGR10	Associate Professor	Kantabutra, Vitit	$94,236
510300	ABIO01	Associate Professor	Ray, Heather	$85,520
510700	AMTH01	Professor	Zhu, Yunrong	$97,051
513100	AEGR03	Manager of Information Systems & Innovation	Mecham, Mikel	$69,499
513700	ABIO01	Associate Lecturer	Stewart, Ian	$58,912
552100	ABIO01	Professor	Aho, Ken	$92,167
556000	ABIO01	Professor	Sheridan, Peter	$100,733
560500	ABIO01	Professor	Thomas, Michael	$104,673
570900	ACHM01	Lab Materials Supervisor	Pristupa, Scott	$36,478
571600	ABIO01	Lab Materials Supervisor	Denney, Sunshine	$1,925
571600	LBIO03	Lab Materials Supervisor	Denney, Sunshine	$36,576
700500	ACHM01	Senior Lecturer	Rosentreter, Renee	$66,339
787100	AEGR12	Professor and Reactor Administrator	Dunzik-Gougar, Mary Lou	$49,571
807000	AEGR11	Professor	VACANT	$117,643
810000	AEGR09	Senior Lecturer	VACANT	$132,141
816600	ACHM01	Assoc Lecturer/Coord/Lab Supv	Omar, Enouri	$63,051
819700	ABIO01	Professor	Groome, James	$101,513
821100	AMTH01	Professor	Palmer, Bennett	$94,837
Total				**$10,299,680**

College of Technology

Budget Summary	
Contracted Salaries	$10,658,724
Irregular Wages	$215,607
Fringe Benefits	$4,458,145
Operating Expenses	$2,077,929
Total Expenditures	**$17,410,405**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ACOTAS - APPR Gen ISU Academic Support	$25,240	$0	$9,238	$947	**$35,425**
ACOTBT - APPR Bachelor in Applied Science	$29,154	$0	$10,671	$1,093	**$40,918**
ACOTGI - APPR Academic - General Instr.	$8,934	$17,300	$2,733	-$1,480	**$27,487**
AGMT01 - APPR Geomatics Technology	$180,798	$0	$74,308	$38,641	**$293,747**
ANRS01 - APPR Nursing - Assoc Degree	$0	$0	$0	$1	**$1**
ARECRU - APPR Academic Recruitment	$0	$0	$0	$1,962	**$1,962**
ART01 - APPR Respiratory Therapy	$91,318	$14,643	$39,846	$14,483	**$160,290**
LABE01 - COT Adult Basic Education	$0	$0	$0	$0	**$0**
LABE02 - COT Adult Ed Power County	$0	$0	$0	$13,999	**$13,999**
LACRR1 - COT ACRR Live Work	$0	$0	$0	$43,107	**$43,107**
LACRR2 - COT ACRR Class Fees	$0	$0	$0	$2,500	**$2,500**
LACRR3 - COT ACRR Other	$0	$0	$0	-$2,284	**-$2,284**
LADRN1 - COT ADRN	$0	$0	$0	$812	**$812**
LAIR01 - COT Aircraft Live Work	$0	$0	$0	$1,549	**$1,549**
LAIR02 - COT Aircraft Class Fees	$0	$0	$0	$6,500	**$6,500**
LAUTO1 - COT Auto Tech Live Work	$0	$0	$0	$84,665	**$84,665**
LAUTO2 - COT Auto Tech Class Fees	$0	$0	$0	$5,000	**$5,000**
LAUTO3 - COT Auto Tech Other	$0	$0	$0	-$5,074	**-$5,074**
LCAD01 - COT CADD Pitman Local	$0	$0	$0	$2,065	**$2,065**

College of Technology (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LCAD03 - COT CAD Local Other	$0	$0	$0	$1,900	**$1,900**
LCAFE1 - COT Tech Cafe	$0	$0	$0	$23,748	**$23,748**
LCBE01 - COT ITS Local	$0	$0	$0	$101	**$101**
LCBE02 - COT ITS Class Fees	$0	$0	$0	$6,600	**$6,600**
LCCP01 - COT Child Development	$0	$0	$0	$104	**$104**
LCDOME - COT Chrome in the Dome	$0	$0	$0	$81,270	**$81,270**
LCENTB - COT ESTEC Training Aid Fund	$0	$0	$0	$1,500	**$1,500**
LCET01 - COT Civil Tech	$0	$0	$0	$206	**$206**
LCFND1 - COT Center For New Directions	$0	$0	$0	$1,000	**$1,000**
LCFND2 - COT Women In Work Conference	$0	$0	$0	$11,520	**$11,520**
LCOS01 - COT Cosmetology Live Work	$0	$0	$0	$60,000	**$60,000**
LCOS02 - COT Cosmetology Class Fees	$0	$0	$0	$110,000	**$110,000**
LCOS04 - COT Cosmetology Other	$0	$0	$0	$5,163	**$5,163**
LCOS05 - COT Cosmetology Mane Attraction	$0	$0	$0	$6,196	**$6,196**
LCOS06 - COT Cosmetology Wig Room	$0	$0	$0	$2,065	**$2,065**
LCOT03 - COT CTE Reserve	$0	$0	$0	$15,234	**$15,234**
LCTDEV - COT Development Local	$0	$0	$0	$3,098	**$3,098**
LDEFCT - 991 COT Deans Excellence Fund	$0	$0	$0	$10,000	**$10,000**
LDIE01 - COT Diesel Live Work	$0	$0	$0	$16,004	**$16,004**
LDIE02 - COT Diesel Class Fees	$0	$0	$0	$7,000	**$7,000**
LDIE03 - COT Diesel Local Other	$0	$0	$0	$103	**$103**
LDUAL1 - COT HS Dual Enrollment Prog	$12,000	$0	$1,896	$966	**$14,862**
LEEE01 - COT EET Class Fees	$0	$0	$0	$5,000	**$5,000**
LEES02 - COT ESTEC NSF	$0	$0	$0	$586	**$586**
LEES04 - COT Non-DOL Live Work	$0	$20,000	$3,160	-$23,940	**-$780**
LEIC01 - COT IC Class Fees	$0	$0	$0	$7,400	**$7,400**
LEME01 - COT MET Class Fees	$0	$0	$0	$700	**$700**
LENO01 - COT NOPS Class Fees	$0	$0	$0	$5,000	**$5,000**
LEST01 - COT RCET Local	$0	$0	$0	$1,240	**$1,240**
LEST02 - COT RCET Class Fees	$0	$0	$0	$5,700	**$5,700**
LETC01 - COT Electro-Tech Core Local Other	$0	$0	$0	$775	**$775**
LETC02 - COT Electro-Tech Core Class Fees	$0	$0	$0	$8,800	**$8,800**
LEXPO - COT Tech Expo	$0	$0	$0	$8,520	**$8,520**
LGED03 - COT General Ed	$0	$0	$0	$10,351	**$10,351**
LGMT01 - COT Geomatics Local Other	$0	$0	$0	$2,065	**$2,065**
LHIT01 - COT Health Info Tech	$0	$0	$0	$100	**$100**

College of Technology (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LHLTO2 - COT Health Occ Class Fees	$0	$0	$0	$1,800	**$1,800**
LHLTOC - COT Health Occupations	$0	$0	$0	$200	**$200**
LICS01 - ESTEC Ind Cyber Security Other	$0	$0	$0	$103	**$103**
LICS02 - ESTEC Ind Cyber Security Class Fees	$0	$0	$0	$1,100	**$1,100**
LISTEM - COT ISTEM Local	$0	$0	$0	$30,000	**$30,000**
LLAW01 - COT Law Enforcement	$0	$0	$0	$20,000	**$20,000**
LMA01 - COT Med Assist Local Other	$0	$0	$0	$103	**$103**
LMA02 - COT Med Asst Class Fees	$0	$0	$0	$3,750	**$3,750**
LMCH01 - COT Machining Other	$0	$0	$0	$3,098	**$3,098**
LMCH02 - COT Machining Class Fees	$0	$0	$0	$2,200	**$2,200**
LOFF01 - COT Business Info Other	$0	$0	$0	$104	**$104**
LOFF02 - COT Bus Info Class Fees	$0	$0	$0	$1,500	**$1,500**
LOFF03 - COT BT Leadership Development	$0	$0	$0	$3,614	**$3,614**
LONFEE - COT Online Program Fees	$61,282	$0	$17,597	$22,948	**$101,827**
LONRN1 - COT ADRN Online Program Fees	$0	$0	$0	$28,000	**$28,000**
LOTA01 - COT Occup Therapy Asst Local	$0	$0	$0	$103	**$103**
LOTA02 - COT Occup Therapy Asst Class Fees	$0	$0	$0	$15,000	**$15,000**
LPHT01 - COT Pharmacy Tech Local	$0	$0	$0	$103	**$103**
LPHT02 - COT Pharmacy Tech Class Fees	$0	$0	$0	$3,000	**$3,000**
LPLG01 - COT Paralegal	$0	$0	$0	$103	**$103**
LPLG02 - COT Paralegal Studies Class Fees	$0	$0	$0	$4,000	**$4,000**
LPN01 - COT Practical Nursing	$0	$0	$0	$812	**$812**
LPN02 - COT Practical Nursing Class Fees	$0	$0	$0	$32,200	**$32,200**
LPROM - COT Dean's Promotion	$0	$0	$0	$2,766	**$2,766**
LPTA01 - COT Physical Therapy Assistant	$0	$0	$0	$203	**$203**
LPTA02 - COT Phy Therapy Asst Class Fees	$0	$0	$0	$20,000	**$20,000**
LRT02 - COT Resp Therapy Local Other	$0	$0	$0	$103	**$103**
LRT03 - COT Resp Therapy Class Fees	$0	$0	$0	$8,000	**$8,000**
LSCHF - COT Scholarship Fund	$0	$0	$0	$16,000	**$16,000**
LSTS01 - COT Student Services Local	$0	$0	$0	$11,358	**$11,358**
LTGE02 - COT GE START Local	$0	$0	$0	$8,647	**$8,647**
LTID01 - COT Trade and Industrial Division	$0	$0	$0	$103	**$103**
LWELD1 - COT Welding Local Other	$0	$0	$0	$7,456	**$7,456**
LWELD2 - COT Welding Class Fees	$0	$0	$0	$14,000	**$14,000**
LWELD3 - COT Welding Recruiting	$0	$0	$0	$20,650	**$20,650**

College of Technology (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
PACRR1 - PTE Auto Collision Repair/Refinish	$228,434	$0	$100,936	$50,600	**$379,970**
PAGPRO - CTE Agricultural Production	$0	$10,000	$1,580	$0	**$11,580**
PAIR01 - PTE Aircraft Mechanics	$216,572	$0	$89,011	$60,500	**$366,083**
PASS02 - PTE General & Administration	$244,248	$0	$83,442	$0	**$327,690**
PAUT01 - PTE Automotive Technology	$238,730	$2,000	$104,205	$23,600	**$368,535**
PCAD01 - PTE Drafting & Design CAD	$140,498	$0	$57,745	$4,300	**$202,543**
PCBE01 - PTE Information Tech Systems	$156,623	$0	$64,372	$19,900	**$240,895**
PCCP01 - PTE Early Childhood Care& Education	$132,448	$0	$54,437	$6,900	**$193,785**
PCCR01 - CoT College and Career Readiness	$132,024	$0	$48,321	$0	**$180,345**
PCET01 - PTE Civil Eng Tech	$109,960	$2,000	$45,511	$17,600	**$175,071**
PCFND1 - ICTE Single Parent CND Support	$0	$0	$0	$25,000	**$25,000**
PCOS01 - PTE Cosmetology	$380,940	$2,500	$162,693	$44,500	**$590,633**
PCYBER - PTE ESTEC CTE Ind Cybersec Eng Tech	$221,976	$20,000	$94,392	$14,300	**$350,668**
PDEAN - PTE Deans Office	$515,957	$0	$208,906	$17,200	**$742,063**
PDEVL - CTE CoT Industry Relations	$0	$0	$0	$14,500	**$14,500**
PDIE01 - PTE Diesel/Diesel Elect. Tech.	$494,446	$3,000	$208,657	$57,100	**$763,203**
PEEE01 - PTE ESTEC Elec Eng Tech	$164,845	$0	$67,751	$21,500	**$254,096**
PEES01 - PTE ESTEC Department	$266,535	$14,400	$115,502	$36,500	**$432,937**
PEIC01 - PTE ESTEC IC Eng Tech	$183,495	$0	$75,416	$23,000	**$281,911**
PEME01 - PTE ESTEC Mech Eng Tech	$83,903	$0	$34,484	$11,500	**$129,887**
PENHE2 - CTE Enrollment Enhancement FY27	$306,780	$0	$126,086	$0	**$432,866**
PENO01 - PTE ES Nuclear OPS Tech	$171,121	$0	$70,331	$22,000	**$263,452**
PEST01 - PTE Robotics Comm Sys Eng Tech	$524,027	$5,000	$227,510	$46,500	**$803,037**
PETC01 - PTE ESTEC Core Instruction	$448,065	$0	$184,156	$10,000	**$642,221**
PFISR - PTE COT Business Office	$188,518	$10,000	$80,087	$3,200	**$281,805**
PGED01 - PTE General Education Department	$237,077	$0	$99,785	$5,100	**$341,962**
PHIT01 - PTE Health Information Technology	$273,745	$0	$112,509	$21,900	**$408,154**
PHLTOC - PTE Health Occupations Department	$318,624	$11,200	$146,280	$23,100	**$499,204**
PHOGEN - CTE Health Occupations Generals	$103,794	$0	$42,659	$0	**$146,453**
PHORT1 - PTE Assoc Degree Respiratory Therap	$75,000	$0	$30,825	$0	**$105,825**
PLAW01 - PTE Law Enforcement	$112,893	$50,064	$61,366	$15,500	**$239,823**
PMA01 - PTE Medical Assisting	$110,192	$0	$45,289	$12,000	**$167,481**
PMCH01 - PTE Machining Technology	$135,263	$0	$55,593	$18,400	**$209,256**
PMEDIA - CTE Interactive Media Design	$0	$10,000	$1,580	$0	**$11,580**

College of Technology (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
PMIC01 - PTE COT Computer Support	$133,233	$2,500	$49,159	$136,500	**$321,392**
POFF01 - PTE Business Technology	$121,689	$3,000	$50,488	$13,100	**$188,277**
POTA01 - PTE Occupational Therapy Asst	$209,401	$2,000	$86,380	$17,700	**$315,481**
PPHT01 - PTE Pharmacy Technician	$82,415	$0	$33,872	$9,100	**$125,387**
PPLG01 - PTE Paralegal Studies	$105,490	$8,000	$44,620	$5,800	**$163,910**
PPN01 - PTE Practical Nursing	$283,112	$0	$116,359	$35,600	**$435,071**
PPTA01 - PTE Physical Therapist Asst.	$250,048	$0	$102,770	$24,200	**$377,018**
PPUBR - PTE COT Marketing and Recruitment	$332,213	$0	$152,389	$112,800	**$597,402**
PSIM01 - COT CTE HO Sim Lab	$75,753	$0	$31,135	$35,000	**$141,888**
PSTU01 - PTE Student Services	$641,219	$8,000	$288,729	$22,900	**$960,848**
PTGE01 - PTE Tech General Education Core	$292,459	$0	$120,201	$10,500	**$423,160**
PTID01 - PTE Trade & Ind Division Manager	$266,938	$0	$106,706	$13,900	**$387,544**
PTRNS1 - CTE Transportation	$0	$0	$0	$7,000	**$7,000**
PWELD1 - PTE Welding	$379,743	$0	$156,075	$90,600	**$626,418**
PWELD2 - PTE PWCC Welding	$0	$0	$0	$15,000	**$15,000**
PWFT01 - PTE Work Force Training	$109,632	$0	$40,125	$0	**$149,757**
PWFT02 - CTE Separate WFT Support	$49,920	$0	$18,271	$14,341	**$82,532**
Total	**$10,658,724**	**$215,607**	**$4,458,145**	**$2,077,929**	**$17,410,405**

College of Technology Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
117700	PHLTOC	Clinical Assistant Professor/Co-Chair	Brumfield, Jennie	$97,952
117700	PHLTOC	Clinical Assistant Professor/Co-Chair	Brumfield, Jennie	$11,504
117800	PENHE2	Clinical Instructor/Director of Clinical Education	Johnson, Matthew	$82,984
117900	PETC01	Clinical Instructor	York, Charles	$73,661
124600	PPUBR	Administrative Assistant 2	Butler, Shalee	$51,043
126300	PPUBR	Recruitment Specialist	Ortiz, Alicia	$53,703
127800	PENHE2	Clinical Assistant Professor	Petersen, Amy	$76,860
135700	PPTA01	Clinical Senior Instructor	Pratt, Lindsey	$62,640
137700	PEES01	Administrative Assistant 2	Jorgensen, Gaillyn	$52,998
140500	PHLTOC	Administrative Assistant 2	Hunsaker, Tashina	$41,392
144700	PEME01	Clinical Instructor/Program Coordinator	Snowden, Chuck	$82,703
144700	PEME01	Clinical Instructor/Program Coordinator	Snowden, Chuck	$1,200
149800	PEES01	Clinical Senior Instructor/Department Co-Chair	Pitcher, Ryan	$95,731
149800	PEES01	Clinical Senior Instructor/Department Co-Chair	Pitcher, Ryan	$10,002
154100	PSTU01	Student Success Navigator	Vickery, Joel	$53,000
157200	PENO01	Clinical Senior Instructor/Coordinator	Gorham, Mackenzie	$90,795
157200	PENO01	Clinical Senior Instructor/Coordinator	Gorham, Mackenzie	$1,100
176400	PASS02	Clinical Senior Instructor/Coord	VACANT	$80,614
185500	PSIM01	Clinical Snr Instructor/Clinical Sim Coord	VACANT	$75,753
185600	POTA01	Clinical Assistant Professor/Coordinator	Trammel, Joanne	$87,026
185600	POTA01	Clinical Assistant Professor/Coordinator	Trammel, Joanne	$1,300
185700	PPHT01	Clinical Assistant Professor/Coordinator	Usyak, Wesley	$81,215
185700	PPHT01	Clinical Assistant Professor/Coordinator	Usyak, Wesley	$1,200
185800	PMA01	Clinical Instructor	Critser, Ashley	$54,596
186000	PPN01	Clinical Instructor	Guinn, Brittney	$66,495
188600	PHIT01	Clinical Assistant Professor	Doan, Mona	$66,221
188700	PCYBER	Clinical Instructor/Coordinator	Bradley, Jack	$90,477
188700	PCYBER	Clinical Instructor/Coordinator	Bradley, Jack	$1,499
188800	PPTA01	Clin Sr Instr/Clin Ed Coord PTA	Johnson, Nash	$78,262
188900	PWELD1	Clinical Instructor	Hernandez, Marcus	$69,976
189000	PDIE01	Clinical Instructor	Kay, Tyler	$63,476
189100	PAIR01	Clinical Instructor	Everett, Barry	$76,148
189200	PHIT01	Clinical Assistant Professor	Ward, Rhonda	$63,584
189800	POTA01	Clinical Senior Instructor	Stimpson, Kaden	$59,075
191200	LONFEE	Clinical Assistant Professor	Vahsholtz, Jeannie	$29,782
191200	PCET01	Clinical Assistant Professor	Vahsholtz, Jeannie	$44,674
197000	PWELD1	Clinical Senior Instructor	Lester, Kyle	$80,934

College of Technology Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
197500	PPUBR	Technical Records Specialist 1	Owusu-Achampong, Salome	$35,880
252000	PEEE01	Clinical Senior Instructor	Lake, George	$73,467
265400	ACOTBT	Lead Student Success Navigator	Woolley, Jessica	$7,977
265400	PSTU01	Lead Student Success Navigator	Woolley, Jessica	$47,887
265700	PWFT02	Health Programs Lead Instructor	Price, Alexandra	$49,920
266800	PETC01	Clinical Instructor/Simulation Coordinator	VACANT	$83,516
266900	PENO01	Clinical Instructor	Williams, Jordan	$79,226
267000	PCOS01	Clinical Instructor	Woods, Ximena	$50,879
284000	PPUBR	Digital and Social Media Manager	Snyder, Karli	$50,000
284400	PDIE01	Clinical Instructor	Hawkins, Paul	$68,000
285900	PENHE2	Laboratory Supervisor	Shurtleff, Joseph	$28,000
286000	PCOS01	Clinical Instructor	Flores, Oscar	$50,000
286200	PHORT1	Clinical Instructor	Williams, Joshua	$75,000
300800	PWFT01	Marketing Coordinator	VACANT	$57,924
300900	PEEE01	Clinical Senior Instructor/Coord.	VACANT	$90,178
300900	PEEE01	Clinical Senior Instructor/Coord.	VACANT	$1,200
306800	ACOTBT	Student Success Navigator	VACANT	$21,177
306800	PSTU01	Student Success Navigator	VACANT	$30,727
335200	PASS02	Computer Analyst	VACANT	$60,102
359100	PACRR1	Clinical Instructor	VACANT	$56,976
376900	PPTA01	Clinical Assistant Professor/Director	Lippiello, Angela	$82,221
376900	PPTA01	Clinical Assistant Professor/Director	Lippiello, Angela	$1,501
405300	PMA01	Clinical Instructor/Coordinator	Harris, Alisha	$55,596
405600	PPLG01	Clinical Instructor/Coordinator	Williams, Angela	$68,770
405600	PPLG01	Clinical Instructor/Coordinator	Williams, Angela	$1,200
510800	PFISR	Senior Accountant	Willis, Sarah	$50,075
700100	PFISR	Financial Technician, Senior	Parris, Nichole	$46,155
700300	PFISR	COT Budget Finance Director	Alvord, Michael	$92,288
700400	PCOS01	Clinical Sr Instr & PrgrmCoord	Hofman, Casie	$65,583
700400	PCOS01	Clinical Sr Instr & PrgrmCoord	Hofman, Casie	$1,800
700900	PSTU01	Technical Records Specialist 2	Blank, Jeanne	$49,317
701000	PDEAN	Management Assistant	Dutson, Lori	$49,213
701100	PWFT01	Financial Coordinator	VACANT	$51,708
701300	PSTU01	Technical Records Specialist 2	Mullinix, Kiley	$41,558
701600	PDEAN	Management Assistant	Vanderwood, Anna	$48,194
702000	PSTU01	Chief Transcript Evaluator	Sparrow, Bryn	$44,990
702100	PTID01	Administrative Assistant 2	Bolliger, Tonya	$43,722

College of Technology Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
702300	PSTU01	Director of Student Services	Foreman, Stephanie	$69,707
702400	PCCR01	TAP Center Director	Leith, Ellen	$50,320
703300	PSTU01	Technical Records Specialist 2	Canales, Seina	$40,123
703600	PGED01	Administrative Assistant 2	Volbrecht, Riley	$42,807
717300	PCBE01	Clinical Instructor/Coordinator	Gunderson, Tommy	$78,126
717300	PCBE01	Clinical Instructor/Coordinator	Gunderson, Tommy	$1,497
719400	PCOS01	Clinical Instructor	Fowler, Anna	$48,936
750100	ACOTAS	Dean	Anhorn, Gerald	$25,240
750100	PDEAN	Dean	Anhorn, Gerald	$164,104
750200	ART01	Clinical Instructor/Director of Respiratory Therapy	Duncan II, Danny	$91,318
750200	LONFEE	Clinical Instructor/Director of Respiratory Therapy	Duncan II, Danny	$1,500
750400	PHOGEN	Clinical Instructor	Powell, Anthony	$54,596
750500	PTGE01	Clinical Senior Instructor	Eknoian, Caleb	$53,176
750600	PSTU01	Student Success Navigator	Nalder, Brynli	$51,500
750700	PSTU01	Technical Records Specialist 2	Marshall, Kaitlyn	$39,874
750900	PTID01	Trade & Industrial Department Chair	Treasure, William	$123,879
751000	PEES01	Exec Dir, ESTEC & Advanced A&M	Bowen, Vince	$107,804
751200	PETC01	Clinical Instructor	VACANT	$74,331
751300	PENHE2	Clinical Assistant Professor	Morrison, Christine	$70,000
751400	PEST01	Clinical Senior Instructor/Coordinator	Slack, Shane	$97,318
751400	PEST01	Clinical Senior Instructor/Coordinator	Slack, Shane	$2,000
751500	PPN01	Clinical Instructor	Snyder, Samantha	$62,000
751700	PWELD1	Clinical Instructor	Hanson, Kolton	$65,000
751800	PTID01	Department Chair	Wheelock, Michael	$99,337
751900	PTGE01	Clinical Instructor	Hrin, Alexander	$57,272
752000	PDIE01	Clinical Instructor/Coordinator	Anderson, Terro	$62,972
752000	PDIE01	Clinical Instructor/Coordinator	Anderson, Terro	$2,100
752400	PDIE01	Clinical Instructor	Romriell, Brent	$72,642
752500	PACRR1	Instruction Assistant	Mecham, Brandon	$43,784
752600	PEST01	Instruction Assistant	Sorenson, Adam	$35,130
752700	PDIE01	Clinical Instructor	Graham, Rose	$63,476
752800	PETC01	Clinical Instructor/Coordinator	VACANT	$70,938
752800	PETC01	Clinical Instructor/Coordinator	VACANT	$1,500
752900	PAUT01	Clinical Instructor	Fox, Matthew	$56,596
753000	PAUT01	Clinical Senior Instructor/Coordinator	Gunter, Brock	$87,200
753000	PAUT01	Clinical Senior Instructor/Coordinator	Gunter, Brock	$1,800
753100	PEST01	Clinical Instructor	Shroll, Rob	$77,467

College of Technology Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
753300	PSTU01	Administrative Assistant 2	Stone, Jennifer	$40,352
753400	PAUT01	Clinical Instructor	Serr, Justin	$57,288
753500	PDIE01	Clinical Senior Instructor	Cornwall, Kevin	$64,096
753600	PAIR01	Clinical Instructor/Coordinator	Sprague, Tyler	$72,997
753600	PAIR01	Clinical Instructor/Coordinator	Sprague, Tyler	$1,803
753700	PHOGEN	Clinical Assistant Professor/HO Education Specialist	Smith, Dave	$47,198
753700	PHOGEN	Clinical Assistant Professor/HO Education Specialist	Smith, Dave	$2,000
753700	PPTA01	Clinical Assistant Professor/HO Education Specialist	Smith, Dave	$25,424
753800	PETC01	Clinical Senior Instructor	Kobus, Michael	$73,723
753900	PDIE01	Clinical Instructor	Colling, Tyler	$66,837
754000	PWELD1	Clinical Senior Instructor/Prgm Coord	Bloxham, Lucas	$89,811
754000	PWELD1	Clinical Senior Instructor/Prgm Coord	Bloxham, Lucas	$1,500
754100	PTGE01	Clinical Instructor	Jones, Philip	$52,000
754200	POTA01	Clinical Instructor/Academic Fieldwork Coordinator	Orr, Shannon	$62,000
754400	PETC01	Clinical Instructor	Summers, Travis	$70,396
754600	PHIT01	Clncl Senior Instructor/Coord	Young, Glenna	$69,560
754600	PHIT01	Clncl Senior Instructor/Coord	Young, Glenna	$1,300
754700	PCCP01	Clinical Senior Instructor	Hoang, Desdemona	$62,838
755000	PEIC01	Clinical Assistant Professor/Coord	Perschon, Jeremy	$96,249
755000	PEIC01	Clinical Assistant Professor/Coord	Perschon, Jeremy	$1,200
755100	PEST01	Clinical Senior Instructor	Holyoak, Brody	$70,803
755200	PEST01	Clinical Instructor	Rossiter, Tim	$64,916
755400	PLAW01	Clinical Instructor/Coordinator	Case, Lynn	$67,859
755400	PLAW01	Clinical Instructor/Coordinator	Case, Lynn	$1,200
755500	PPN01	Clinical Senior Instructor/Coordinator	Briggs, Jennifer	$80,129
755500	PPN01	Clinical Senior Instructor/Coordinator	Briggs, Jennifer	$1,500
755600	PMIC01	System Administrator	James, Cody	$62,400
755700	PGED01	Clinical Professor/Co-Chair	Lambert, Clayn	$9,400
755700	PGED01	Clinical Professor/Co-Chair	Lambert, Clayn	$100,992
755800	PEST01	Clinical Assistant Professor	Leishman, Timothy	$74,456
755900	PENHE2	Clinical Assistant Professor	Howell, Lance	$76,936
756000	PPUBR	IT Software Engineer I	Swassing, Mary	$62,587
756100	PASS02	Clinical Sr Instructor/Coord.	VACANT	$68,888
756200	PEIC01	Clinical Instructor	Brooks, Gregory	$86,046
756300	PHLTOC	Clinical Professor/Co-Chair	Jernigan, Darin	$110,274
756300	PHLTOC	Clinical Professor/Co-Chair	Jernigan, Darin	$14,696
756400	PCOS01	Instruction Assistant	Armstrong, Garalynn	$35,596

College of Technology Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
756500	PAIR01	Clinical Instructor	Weaver, Matthew	$65,624
756800	PMCH01	Clinical Instructor/Coordinator	McCammon, Ashley	$71,787
756800	PMCH01	Clinical Instructor/Coordinator	McCammon, Ashley	$1,500
757100	PCAD01	Clinical Instructor/Coordinator	Reseigh, Matthew	$66,496
757300	PCET01	Clinical Senior Instructor/Coordinator	Liimakka, John	$63,786
757300	PCET01	Clinical Senior Instructor/Coordinator	Liimakka, John	$1,500
757400	PTGE01	Clinical Professor / Coordinator	Wilson, Matt	$76,588
757400	PTGE01	Clinical Professor / Coordinator	Wilson, Matt	$1,500
757500	PCAD01	Clin Assistant Professor/Coor	VACANT	$72,902
757500	PCAD01	Clin Assistant Professor/Coor	VACANT	$1,100
757600	PCBE01	Clinical Instructor	Astin, Tanner	$77,000
757700	PCOS01	Clinical Senior Instructor	Tubbs, Elizabeth	$62,537
757800	PCOS01	Clinical Senior Instructor	Greene, Phoebe	$65,609
758100	POFF01	Clinical Instructor	Turpin, Sara	$58,138
758300	PACRR1	Clinical Instructor/Program Coordinator	Pickens, Trevor	$64,578
758300	PACRR1	Clinical Instructor/Program Coordinator	Pickens, Trevor	$1,500
758500	PGED01	Clinical Senior Instructor/Co-Chair	Rawlings, Duane	$66,490
758500	PGED01	Clinical Senior Instructor/Co-Chair	Rawlings, Duane	$9,998
758500	PGED01	Clinical Senior Instructor/Co-Chair	Rawlings, Duane	$7,390
758800	PPN01	Clinical Instructor	Elquist, Judy	$72,988
759000	PDEAN	Assistant Dean	Mitchell, Tiffany	$105,000
759100	PAUT01	Administrative Assistant 1	Martin, Kimi	$35,846
759400	PACRR1	Clinical Instructor	Merlette, Andrew	$61,596
759500	PWELD1	Clinical Instructor	Erickson, David	$72,522
760100	PEST01	Instruction Assistant	Jorgensen, Steven	$35,341
760700	PHLTOC	Administrative Assistant 2	Morrison, Nikelle	$42,806
760800	PDIE01	Administrative Assistant 1	Scrivner, Warren	$30,847
760900	PLAW01	Administrative Assistant 2	Crismon, Kendra	$43,834
761000	PCYBER	Clinical Professor	VACANT	$130,000
761300	PCCP01	Clinical Assoc Prof/ECCE Prg Director	Koplin, Amy	$68,610
761300	PCCP01	Clinical Assoc Prof/ECCE Prg Director	Koplin, Amy	$1,000
761400	PPLG01	Clinical Instructor	Wesenberg, Carole	$35,520
761600	PSTU01	CTE Research Analyst	Johnson, Trevor	$80,000
761900	PMCH01	Clinical Instructor	Stokes, Blake	$61,976
785000	POFF01	Clinical Senior Instructor	Allen, Lindsay	$63,551
785600	PDEAN	Associate Dean	Ronneburg, Debra	$149,446
786000	PTGE01	Clinical Senior Instructor	Barker, Elise	$51,923

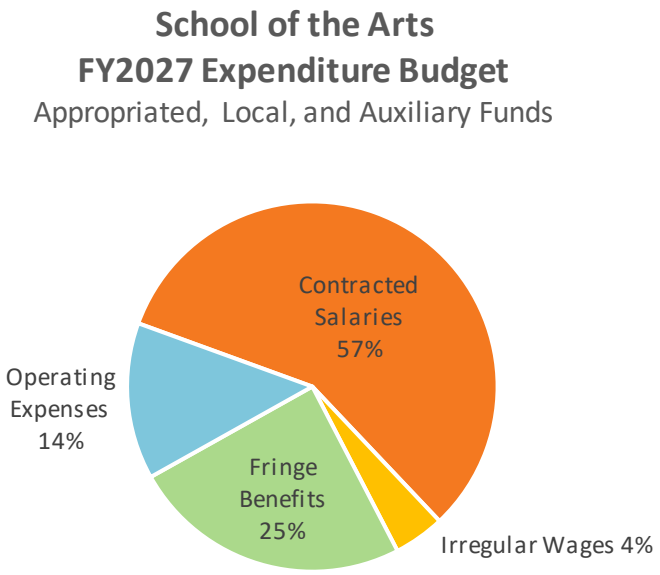
College of Technology Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
786500	PPUBR	Director of Marketing and Recruitment	Koelsch, Corinne	$79,000
786800	PSTU01	Student Success Navigator	Rowe, Gretchen	$52,184
807100	PMIC01	Senior System Administrator	Mainini, Anthony	$70,833
809300	PCCR01	Director of the Center for New Directions	Andersen, Matthew	$81,704
810200	PHIT01	Clinical Associate Professor	Lowry, Wade	$73,080
810800	PEST01	Clinical Instructor	Davis, Jason	$66,596
813600	AGMT01	Clinical Assoc Professor/Coord.	Liimakka, Robert	$87,627
813700	AGMT01	Professor	Bajracharya, Rajendra	$93,171
Total				**$10,601,146**

School of the Arts

Budget Summary	
Contracted Salaries	$2,117,177
Irregular Wages	$163,965
Fringe Benefits	$903,137
Operating Expenses	$504,711
Total Expenditures	**$3,688,990**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AART01 - APPR Art	$650,048	$4,200	$274,588	$59,054	**$987,890**
ADAN01 - APPR Dance	$399,150	$0	$163,054	$44,601	**$606,805**
AMUS01 - APPR Music	$1,014,472	$6,900	$424,358	$63,012	**$1,508,742**
ASOA01 - SOTA Administration	$44,200	$0	$25,282	$1,658	**$71,140**
LART01 - AS Davis Art Gallery	$0	$0	$0	$500	**$500**
LART02 - ART Art/Pre-Architecture Local	$0	$0	$0	$4,500	**$4,500**
LART03 - ART Class Fees	$0	$0	$0	$20,000	**$20,000**
LDAN01 - DANC Dance Activities	$0	$0	$0	$1,500	**$1,500**
LDAN03 - DANC Cat(Community,Alumni,Theatre)	$0	$20,000	$300	$22,700	**$43,000**
LMUS01 - MUSC Music - Bands	$0	$5,500	$83	$42,895	**$48,478**
LMUS02 - MUSC Music - Choirs	$0	$6,500	$741	$41,520	**$48,761**
LMUS03 - MUSC Music Fees	$0	$67,865	$10,135	$0	**$78,000**
LMUS04 - MUSC Idaho State Youth Chorus	$0	$13,000	$2,054	$6,946	**$22,000**
LMUS05 - MUSC Music Department	$0	$0	$0	$7,100	**$7,100**
LMUS06 - MUSC Idaho State Civic Symphony	$0	$0	$0	$43,000	**$43,000**
LMUS07 - MUSC Summer Music Camp	$3,600	$0	$569	$2,831	**$7,000**
LMUS09 - MUSC Preparatory Piano Program	$0	$5,000	$75	$1,925	**$7,000**
LMUS11 - MUSC Music Jazz Band	$0	$0	$0	$5,000	**$5,000**
LMUS12 - MUSC Strings Prep Program	$0	$5,000	$75	$4,925	**$10,000**

School of the Arts (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LMUS13 - MUSC Voice Prep Program	$0	$2,000	$30	$1,470	**$3,500**
LMUS14 - MUSC Music Methods Fees	$0	$0	$0	$2,000	**$2,000**
LMUS15 - MUSC Commercial Music	$0	$0	$0	$3,500	**$3,500**
LMUS16 - MUSC Computer Lab	$0	$0	$0	$3,000	**$3,000**
LMUS17 - MUSC Marching Band	$5,707	$5,000	$790	$102,577	**$114,074**
LSPA03 - SOPA Theatre ISU	$0	$23,000	$1,003	$2,997	**$27,000**
LSPA04 - SOPA Theatre Class Fees	$0	$0	$0	$3,500	**$3,500**
LSPA05 - SOPA Special Projects	$0	$0	$0	$12,000	**$12,000**
Total	**$2,117,177**	**$163,965**	**$903,137**	**$504,711**	**$3,688,990**

School of the Arts Contracted Positions

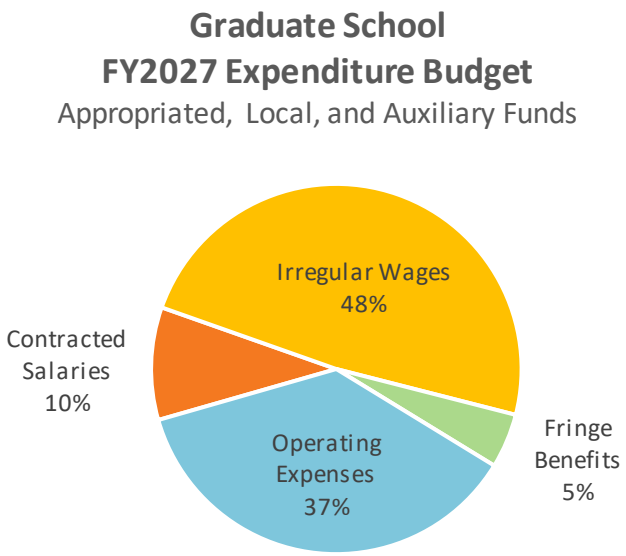
PCN	Index	Title	Incumbent	Budget
113300	ASOA01	Management Assistant	Nelson, Dorothy	$44,200
160200	ADAN01	Assistant Professor	Dubner, Hannah	$62,000
169100	AMUS01	Associate Professor	Ludema, Eddie	$74,213
183800	AART01	Senior Lecturer/Gallery Dir	Babcock, Ryan	$56,119
194500	ADAN01	Costume Shop Manager	Boriboun, Alexis	$22,163
194600	ADAN01	Lecturer & Technical Dir/Production Mngr	Rodgers, Chad	$68,104
225900	AMUS01	Asst Prof/Dir of Concert & Athl Bands, Applied Trombone	Strother, Luke	$65,700
225900	AMUS01	Asst Prof/Dir of Concert & Athl Bands, Applied Trombone	Strother, Luke	$7,300
257200	AART01	Associate Lecturer	Glick, Kristina	$54,440
260400	AMUS01	Assistant Professor	Christman, Eleanor	$65,605
305500	AART01	Administrative Assistant 1	Jensen, Gretchen	$45,678
309300	AMUS01	Administrative Assistant 1	Christensen, Elizabeth	$45,365
338400	AART01	Assistant Professor	Benavides, Jose	$61,976
338500	AART01	Assistant Professor	Edrington, Shawn	$65,649
338700	AART01	Professor	Velasquez, Naomi	$85,201
338800	AART01	Associate Professor	Pickett, Christopher	$70,808
343700	AART01	Associate Professor and Chair	Fardy, Jonathan	$72,145
343700	AART01	Associate Professor and Chair	Fardy, Jonathan	$7,000
343700	AART01	Associate Professor and Chair	Fardy, Jonathan	$16,032
344200	AART01	Assistant Professor	Williams, Ashley	$65,000
346800	AMUS01	Professor	Bond, Kori	$89,454
347000	AMUS01	Assistant Professor / Choir Director	Francom, Jeffrey	$67,356
347300	AMUS01	Professor	Hasenpflug, Thomas	$90,960
347400	AMUS01	Director of Orchestral Activities/Assistant Professor	Flanders, Elinor	$72,356
350700	ADAN01	Assistant Professor	Petersen, Jeffrey	$64,156
350800	ASOA01	Acting Exec. Dir. School of Arts	Young, Tara	$84,777
350800	ASOA01	Acting Exec. Dir. School of Arts	Young, Tara	$17,000
350800	ASOA01	Acting Exec. Dir. School of Arts	Young, Tara	$18,840
351000	ADAN01	Associate Professor and Chair	Yeates, Paul	$72,111
355600	AART01	Assistant Lecturer	Gray, Iris	$50,000
372300	AMUS01	Assistant Professor	McLean, Jenna	$66,216
384000	AMUS01	Professor and Associate Chair	Livingston Friedley, Diana	$91,503
384000	AMUS01	Professor and Associate Chair	Livingston Friedley, Diana	$2,000
384000	AMUS01	Professor and Associate Chair	Livingston Friedley, Diana	$10,167
572500	AMUS01	Professor and Chair	Helman, Shandra	$84,964
572500	AMUS01	Professor and Chair	Helman, Shandra	$7,000
572500	AMUS01	Professor and Chair	Helman, Shandra	$9,440

School of the Arts Contracted Positions (continued)

PCN	Index	Title	Incumbent	Budget
701200	AMUS01	Professor	Armstrong, Jonathan	$83,304
759600	AMUS01	Professor	Choi, Hyeri	$81,569
Total				**$2,117,871**

Graduate School

Budget Summary	
Contracted Salaries	$746,822
Irregular Wages	$3,683,923
Fringe Benefits	$360,755
Operating Expenses	$2,791,437
Total Expenditures	**$7,582,937**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AGSC01 - APPR Graduate School Adm	$746,822	$28,377	$305,064	$154,425	**$1,234,688**
AGSC02 - APPR Graduate School - Student Fees	$0	$0	$0	$2,490,960	**$2,490,960**
AGSC04 - APPR Grad School/General Instructio	$0	$3,649,546	$54,743	$0	**$3,704,289**
LDEFGS - 989 Grad School Deans Excellnc Fund	$0	$0	$0	$3,000	**$3,000**
LGSC01 - GRAD Graduate School/Local	$0	$6,000	$948	$143,052	**$150,000**
Total	**$746,822**	**$3,683,923**	**$360,755**	**$2,791,437**	**$7,582,937**

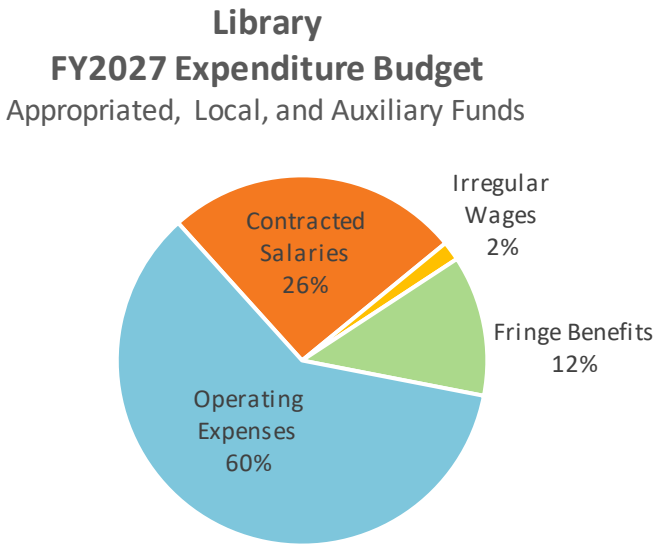
Graduate School Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
113600	AGSC01	AVP Acad. Affairs/Assoc. Dean Graduate School	Collum, Tracy	$130,844
160300	AGSC01	Graduate Program Manager	Clough, Jenny	$54,184
165000	AGSC01	Dir Grad Enrollment & Sr Grad Prgm Manager	Siddoway, Anna	$59,496
253600	AGSC01	Graduate Systems Analyst	Clark, Amy	$55,000
262400	AGSC01	Academic and Systems Project Coordinator	Crupper, Joseph	$50,000
271900	AGSC01	AA2/Customer Service Coordinator	Tapia, Emily	$39,541
318700	AGSC01	Graduate Program Manager	Bennett, Amanda	$57,713
384500	AGSC01	Operations & grad Stu Support Project Coord.	VACANT	$46,613
404000	AGSC01	Technical Records Specialist 2	VACANT	$43,431
833200	AGSC01	Dean of the Graduate School	Appleby, Karen	$210,000
Total				**$746,822**

Library

Budget Summary	
Contracted Salaries	$1,489,672
Irregular Wages	$97,000
Fringe Benefits	$712,171
Operating Expenses	$3,487,910
Total Expenditures	**$5,786,753**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ALIB01 - APPR General Library	$1,489,672	$97,000	$712,171	$326,768	**$2,625,611**
ALIB02 - APPR Special Collections	$0	$0	$0	$10,325	**$10,325**
CLIB01 - CL General Library	$0	$0	$0	$3,110,600	**$3,110,600**
LDEFLI - 997 Library Deans Excellence Fund	$0	$0	$0	$18,000	**$18,000**
LLIB01 - LIBR Library-Promotion	$0	$0	$0	$2,014	**$2,014**
LLIB02 - LIBR Library Fines	$0	$0	$0	$10,701	**$10,701**
LLIB03 - LIBR Library Grant Overhead Fund	$0	$0	$0	$0	**$0**
LLIB04 - LIBR Copier Replacement Fund	$0	$0	$0	$1,300	**$1,300**
LLIB05 - LIBR Glenn Tyler Book Fund	$0	$0	$0	$1,000	**$1,000**
LLIB06 - LIBR Barbara Felton Fund	$0	$0	$0	$4,000	**$4,000**
LLIB07 - LIBR Barton S Pulling Library End	$0	$0	$0	$1,500	**$1,500**
LLIB08 - LIBR Bellon Family Endowment	$0	$0	$0	$1,000	**$1,000**
LLIB09 - LIBR Deans Excellence Fund	$0	$0	$0	$301	**$301**
LLIB10 - Gary & Carla Domitz Mem. Fund	$0	$0	$0	$300	**$300**
LLIB11 - LIBR Book Sales	$0	$0	$0	$101	**$101**
LLIB14 - LIBR Special Collections	$0	$0	$0	$0	**$0**
Total	**$1,489,672**	**$97,000**	**$712,171**	**$3,487,910**	**$5,786,753**

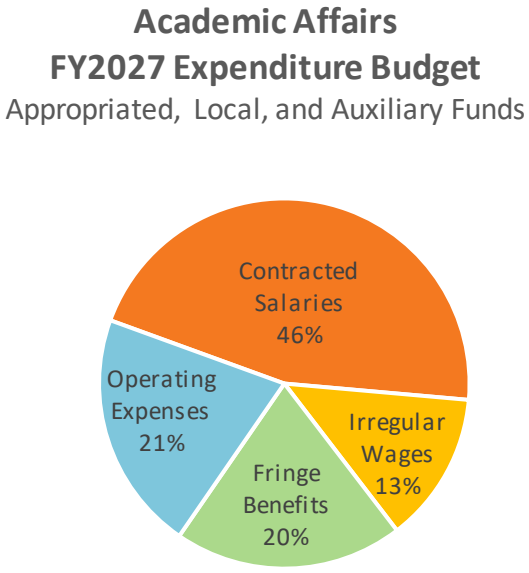
Library Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
185400	ALIB01	Library Assistant 3 & Head of Interlibrary Loan	Haderlie, Kristin	$43,721
250300	ALIB01	Assoc Prof/Govt Doc Librarian	Downing, Mary	$72,219
363500	ALIB01	Library Assistant 2	Kane, Karolyn	$36,837
400700	ALIB01	Library Assistant 3	Sebold, Cheryl	$68,120
402400	ALIB01	Library Information Systems Administrator	Kingsford, Keagan	$52,568
403000	ALIB01	Library Assistant 2 Circulation/Instruction	Marquez, Alyssa	$36,504
403300	ALIB01	Library Assistant 2	Wegener, Dena	$38,938
403500	ALIB01	Library Assistant 2	Semenza, Shanna	$37,836
403800	ALIB01	Library Assistant 3	Hancock, Robert	$61,410
403900	ALIB01	Administrative Assistant 2	Hooks, Susan	$57,845
404700	ALIB01	Library Circulation Manager	Mayfield, Barbara	$65,478
404800	ALIB01	Library Assistant 3	Groves, Steffanie	$41,871
405000	ALIB01	Library Assistant 3	Warren, Mary	$56,680
450000	ALIB01	Sr. Exec. Director & University Librarian	Shropshire, Sandra	$150,146
450300	ALIB01	Assoc. Professor/Health Sciences & Systems Libr	Bolin, Benjamin	$86,593
450400	ALIB01	Aul for Res & Lrng/Prof	Semenza, Jenny	$110,234
450500	ALIB01	Hd/Spc Collect/Professor	Ryan, Ellen	$93,558
450700	ALIB01	Lead Cataloger/Asst Prof	Badger, Allison	$61,114
451100	ALIB01	Assistant Professor/Reference Librarian	Liljenquist, Rosalyn	$57,719
513900	ALIB01	Instructn Librarian/Professor	Homan, Philip	$83,684
803600	ALIB01	Asst. Professor/Health Sciences Librarian-Meridian	Gleason, Laura	$63,704
821200	ALIB01	Library Assistant 1	Archuleta, Lawrence	$36,837
831900	ALIB01	Coord/Instruction/Assoc Prof	Jardine, Spencer	$76,056
Total				**$1,489,672**

Office of Academic Affairs

Budget Summary	
Contracted Salaries	$3,877,545
Irregular Wages	$1,114,903
Fringe Benefits	$1,691,908
Operating Expenses	$1,772,081
Total Expenditures	**$8,456,437**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AAFF01 - APPR Office Of Academic Affairs	$1,069,968	$0	$402,243	$224,830	**$1,697,041**
ACTL01 - APPR Student Success Center	$125,000	$26,800	$49,984	$45,828	**$247,612**
ACTL02 - APPR Honors Program	$128,054	$50,876	$60,670	$7,344	**$246,944**
AFACS1 - APPR Faculty Senate	$13,399	$38,799	$8,247	$14,611	**$75,056**
AFACS3 - APPR Faculty Ombudsman	$16,525	$12,839	$4,639	$1,514	**$35,517**
AGI001 - APPR General Instruction	$0	$0	$0	$16,211	**$16,211**
AGI002 - APPR Accreditation Costs	$0	$0	$0	$61,567	**$61,567**
AGI004 - APPR Recruitment/Instructional	$0	$0	$0	$61,950	**$61,950**
AGI009 - APPR Instructional Technology Cntr	$168,541	$24,900	$65,620	$63,099	**$322,160**
AGI010 - APPR Special Projects Reserve	$0	$0	$0	$128,650	**$128,650**
AGI013 - APPR Center for Teaching and Learni	$0	$0	$0	$45,431	**$45,431**
AIF005 - APPR IF Polytechnic Institute	$799,494	$72,520	$347,637	$80,195	**$1,299,846**
AIRI01 - APPR IRI Operation Informatics	$317,513	$0	$123,031	$54,092	**$494,636**
AOVRMV - APPR Magic Valley Oversight Council	$0	$0	$0	$17,553	**$17,553**
AOVRSE - APPR SE Idaho Oversight Council	$0	$0	$0	$35,002	**$35,002**
APHIKA - AAFF Phi Kappa Phi	$0	$0	$0	$2,581	**$2,581**
ASSC01 - APPR Bridge to College	$373,583	$21,200	$156,894	$31,588	**$583,265**
ATST01 - APPR Testing Center Operations	$104,805	$0	$46,504	$3,930	**$155,239**
LAFF03 - AAFF Academic Affairs - Misc	$0	$0	$0	$9	**$9**

Office of Academic Affairs (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LCAMP1 - STAFF TRIO CAMP Unallowable	$0	$0	$0	$28,876	**$28,876**
LCTL01 - CTL Content Area Tutoring	$0	$64,223	$10,147	$45,730	**$120,100**
LCTL02 - ENRP Ctl	$0	$0	$0	$29,000	**$29,000**
LCTL03 - ENRP First Year Seminar	$0	$0	$0	$13,000	**$13,000**
LENR06 - EC Early Coll Off Campus Fees	$251,632	$670,000	$205,477	$84,074	**$1,211,183**
LENR07 - 1st Yr Transistion Bengal Bridge	$0	$0	$0	$6,000	**$6,000**
LITRC1 - Instructional Technology	$509,031	$90,000	$209,335	$88,739	**$897,105**
LITRC2 - ITRC Mandatory	$0	$0	$0	$423,319	**$423,319**
LSSC01 - SSC Promotional Recruitment/Retenti	$0	$0	$0	$0	**$0**
LSSC02 - SSC Intensive English Institute	$0	$14,800	$1,480	$58,720	**$75,000**
LSSC03 - SSC Fundraising project	$0	$0	$0	$3,000	**$3,000**
LTRI01 - STAFF Trio Indirect Cost	$0	$620	$0	-$43,120	**-$42,500**
LTRI06 - STAFF TRIO STEM Programming	$0	$0	$0	$6,000	**$6,000**
LTRI07 - STAFF Trio Vet UpwBound Unallow	$0	$0	$0	$8,000	**$8,000**
LTRI08 - STAFF TRIO SSS McNair Indirect	$0	$0	$0	$15,000	**$15,000**
LTRI09 - STAFF TRIO EOC Unallowable	$0	$0	$0	$9,000	**$9,000**
LTRO11 - STAFF TRIO ETS Grants Unallowables	$0	$0	$0	$6,000	**$6,000**
LTRO12 - TRIO ETSSE	$0	$0	$0	$500	**$500**
LTST01 - TEST Computerized Testing Lab	$0	$27,326	$0	$94,258	**$121,584**
Total	**$3,877,545**	**$1,114,903**	**$1,691,908**	**$1,772,081**	**$8,456,437**

Office of Academic Affairs Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
107800	AIF005	IVCC Specialist	Bewley, Erin	$47,133
108300	LITRC1	Instructional Designer	Leavitt, Catherine	$56,416
110000	AAFF01	Project Coordinator	Tapanila, Lori	$52,000
110200	LITRC1	LMS Support & Student Team Supervisor	VACANT	$57,500
127200	AAFF01	Executive Assistant	VACANT	$73,238
130800	AGI009	Instructional Tech Consultant	Spall, Michael	$93,248
130900	AGI009	Learning Mgmt System Admin	Maccluer, Max	$75,293
138000	LITRC1	Instructional Designer	Fowler, Richard	$59,004
160900	AIRI01	Security Engineer	Bartel, Ryan	$77,229
162700	AIRI01	IT Security Engineer	Lind, Ryan	$88,723
163600	LITRC1	Instructional Tech Consultant	Austill, Lori	$80,925
164400	LITRC1	Administrative Assistant 2	Lords, Jena	$42,765
169300	AAFF01	Associate Professor & Director of ITRC	Houghton, Robert	$29,411
174300	AAFF01	Assistant Vice Provost	Graham, Janna	$106,224
176500	ACTL02	Instructor/Coordinator	Musquez, Morgan	$65,870
181500	ASSC01	Clinical Assistant Professor	Echon, Reinalyn	$58,000
181600	ASSC01	Clinical Associate Professor	Hall, Steven	$68,369
181700	ASSC01	Clinical Assistant Professor	Morton, Tanner	$58,744
181800	ASSC01	CAoP/Asst Dir Student Retention	Yellowhair, Bianica	$70,286
182200	ASSC01	Clinical Assistant Professor	Baca-Zeff, Sierra	$58,000
187400	AAFF01	Dir. of Teaching, Learning, and Assesssment	McGee, Douglas	$98,224
191300	LENR06	Administrative Assistant 1	VACANT	$36,504
191500	AIF005	Senior Lecturer	Faysal, Md Abdul Motaleb	$96,596
191600	AIF005	Associate Professor	LaBrier, Daniel	$127,183
191900	AIF005	Associate Professor	Kerby, Leslie	$145,239
192000	AIF005	Associate Professor	Fouda, Mostafa	$132,232
192100	AIF005	Professor and Associate Dean	Zibran, Minhaz	$132,468
192300	AIF005	Associate Professor	Ali, Amir	$59,321
197100	LITRC1	Instructional Designer	Cooper, Mark	$61,604
197200	LITRC1	Instructional Designer	Randall, Ryan	$57,624
254600	LENR06	Early College Program Transition Advisor	Sedlacek, Cameron	$51,184
256300	LENR06	Early College Transition Advisor	Mansfield, Amia	$49,970
268800	LENR06	Dual Credit Coordinator	Anderson, Nathan	$49,750
273900	ATST01	Office Services Supervisor 1	Christiansen, Luke	$39,541
277900	ASSC01	Clinical Assistant Prof./Dir. Bengal Bridge Program	Harris, Treyton	$60,184
281700	AAFF01	ASSERT Project Coordinator	Fox-Fogle, Emma	$15,000
306000	ACTL02	Instructor/Coordinator	Holt, Kathryn	$62,184

Office of Academic Affairs Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
330700	AIRI01	Director of the Informatics Research Institute	McBride, Sean	$151,561
366300	AAFF01	Sr. VP of Academic Affairs & Provost	Bradford, Adam	$298,224
366800	ACTL01	Asst. Dir. of Operations Bengal Success Center	Collier, Michelle	$60,000
369600	AAFF01	Sr. Vice Provost & Accreditation Liaison Officer	Hill, Cynthia	$188,224
380900	LENR06	Asst. Director of Comm. & Operations ECP	Peck, Suzanne	$64,224
510400	ATST01	Director of the Testing Center	Brockett, Tawna	$65,264
600300	AAFF01	Administrative Assistant 2	Read, Catherine	$45,199
758900	AAFF01	Vice Provost for Faculty Affairs	Ahola-Young, Laura	$164,224
822600	LITRC1	Senior Instructional Designer	Kidder, Lisa	$93,193
834100	ACTL01	Director of University Tutoring	Williams, Paul	$65,000
Total				**$3,788,299**

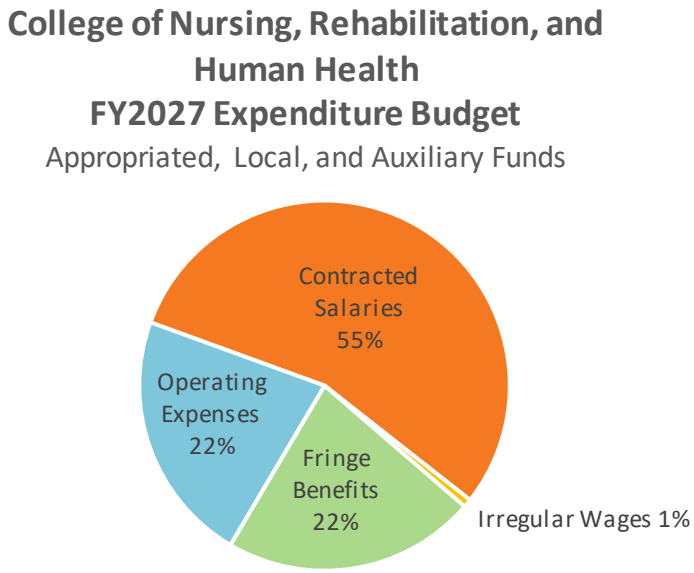


KASISKA DIVISION OF HEALTH SCIENCES

Expenditures and Budgeted Positions by Unit

College of Nursing, Rehabilitation, and Human Health

Budget Summary	
Contracted Salaries	$11,196,339
Irregular Wages	$954,277
Fringe Benefits	$4,475,299
Operating Expenses	$3,249,681
Total Expenditures	**$19,875,596**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AAT001 - Athletic Training	$237,218	$0	$97,497	$11,374	**$346,089**
AAUD01 - APPR Audiology	$595,978	$0	$249,544	$22,348	**$867,870**
ACHP01 - APPR Health Professions Admin	$295,445	$7,200	$129,042	$141,359	**$573,046**
ACOU01 - APPR Department Of Counseling	$1,001,836	$6,498	$425,002	$48,655	**$1,481,991**
ACRC02 - APPR Rehab and Comm Sci Admin	$6,000	$0	$2,466	$6,937	**$15,403**
ACSE01 - APPR Communication Scie & Disorders	$198,737	$0	$95,253	$7,453	**$301,443**
ANUR01 - APPR Nursing	$2,206,196	$40,742	$914,627	$270,953	**$3,432,518**
ANUR03 - APPR Nursing CRNA	$497,365	$83,200	$215,224	$79,024	**$874,813**
AOT001 - APPR Occupational Therapy	$578,867	$0	$248,460	$34,395	**$861,722**
APT001 - APPR Physical Therapy	$981,786	$21,800	$418,842	$70,198	**$1,492,626**
ASES01 - APPR Sports and Exercise Science	$225,643	$0	$91,548	$28,494	**$345,685**
ASLI01 - APPR SLI Sign Language Interpreting	$286,716	$51,472	$127,104	$12,681	**$477,973**
ASLP01 - APPR SLP Speech Language Pathology	$590,481	$0	$250,279	$22,144	**$862,904**
ASLP02 - APPR SLP Clinic - Pocatello	$75,579	$0	$31,063	$2,835	**$109,477**
ASLP03 - APPR SLP Clinic - Meridian	$147,836	$0	$60,761	$5,544	**$214,141**
ASUMHP - APPR Summer Session - Health Prof	$259,000	$51,843	$49,113	$11,657	**$371,613**
LAOT01 - PTOT Occupational Therapy/Local	$87,357	$98,000	$58,870	$182,913	**$427,140**
LAT001 - Athletic Training Local	$0	$4,851	$766	$24,046	**$29,663**
LAUD01 - AUD Professional Fees	$86,325	$4,851	$30,716	$24,988	**$146,880**
LAUD02 - AUD Clinic - Pocatello	$92,500	$0	$33,968	$245,534	**$372,002**

College of Nursing, Rehabilitation, and Human Health (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LAUD03 - AUD Clinic - Meridian	$94,718	$15,000	$41,446	$70,914	**$222,078**
LAUD04 - AUD Professional Dev	$0	$0	$0	$0	**$0**
LAUD07 - AUD Clinic - Salmon	$0	$0	$0	$40,001	**$40,001**
LCHP01 - LCHP Health Professions Admin	$9,500	$0	$3,905	-$13,405	**$0**
LCOU01 - COUN Counselor Education/Local	$0	$4,000	$60	$4,440	**$8,500**
LCOU02 - COUN Counseling Program Fees	$36,572	$22,535	$15,177	$101,053	**$175,337**
LCOU04 - COUN Isu Boise Counseling Clinic	$6,416	$5,000	$3,284	$10,573	**$25,273**
LCOU05 - COUN Family Counseling Center	$0	$1,000	$15	$5,085	**$6,100**
LCSE14 - CSED Indirect Costs	$0	$0	$0	$22	**$22**
LDEFOH - 994C COH Deans Excellence Fund	$0	$0	$0	$6,195	**$6,195**
LNUR01 - NURS Nursing	$0	$0	$0	$38,000	**$38,000**
LNUR08 - Nursing Graduate Fees	$216,913	$69,700	$86,681	$296,601	**$669,895**
LNUR09 - NURS Nursing Lab Fees	$418,085	$229,378	$168,058	$226,539	**$1,042,060**
LNUR15 - NURS ISU Meridian Healthcare	$111,966	$0	$41,205	-$71,123	**$82,048**
LNUR19 - NURS Blue Cross of Idaho	$0	$0	$0	$25,775	**$25,775**
LNUR20 - NURS CRNA	$462,287	$70,805	$51,877	$669,172	**$1,254,141**
LPT001 - PTOT Physical Therapy/Local	$424,045	$58,320	$136,114	$362,939	**$981,418**
LPT003 - PTOT Physical Therapy Alumni	$0	$0	$0	$0	**$0**
LPT004 - PTOT Clinic Account	$87,704	$0	$32,100	$3,289	**$123,093**
LPT005 - PTOT Research Development	$0	$0	$0	-$1	**-$1**
LPT008 - PTOT Meridian Health Clinic	$87,184	$0	$31,909	-$59,094	**$59,999**
LPT009 - PTOT Professional Development	$0	$0	$0	$0	**$0**
LPT016 - PTOT PT Clinic for Student Athletes	$85,000	$0	$31,110	$7,318	**$123,428**
LSES02 - SRHH Physical Education Class Fees	$0	$0	$0	$19,335	**$19,335**
LSES03 - SRHH Performance Laboratory	$0	$0	$0	$2,000	**$2,000**
LSLI01 - SLI Sign Language Professional Fees	$3,245	$28,038	$5,764	$28,980	**$66,027**
LSLI02 - SLI Sign Language Professional Dev	$0	$0	$0	$0	**$0**
LSLP01 - SLP On Campus Professional Fees	$183,002	$28,044	$78,379	$55,789	**$345,214**
LSLP02 - SLP On-Line Professional Fees	$217,966	$20,000	$91,478	$208,062	**$537,506**
LSLP03 - SLP Pre-Pro Professional Fees	$88,635	$22,000	$37,121	$38,895	**$186,651**
LSLP04 - SLP Clinic - Pocatello	$26,262	$0	$10,794	-$28,055	**$9,001**
LSLP05 - SLP Clinic - Meridian	$50,476	$0	$24,192	-$49,667	**$25,001**
LSLP06 - SLP Professional Dev	$0	$0	$0	$1	**$1**
LSLP07 - SLP Kristina M Blaiser IDC	$0	$0	$0	$0	**$0**
LSLP08 - SLP Undergraduate Professional Fees	$135,498	$10,000	$54,485	-$19,984	**$179,999**
LSLP09 - SLP Lstng n Spkn Langs OL Prog Fee	$0	$0	$0	$16,500	**$16,500**
Total	**$11,196,339**	**$954,277**	**$4,475,299**	**$3,249,681**	**$19,875,596**

College of Nursing, Rehabilitation, and Human Health Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
106300	LAUD01	Director of Audiology Clinical Services	Cheshire, Spencer	$25,860
106300	LAUD03	Director of Audiology Clinical Services	Cheshire, Spencer	$73,314
118400	ASLP01	Clinical Associate Professor	Miller, Karissa	$13,486
118400	ASLP02	Clinical Associate Professor	Miller, Karissa	$61,440
118900	ACHP01	Assoc Prof/Biostatistian/MPH Prgrm Director	Van Woerden, Irene	$57,111
120100	LAOT01	Associate Lecturer/Lab Supervisor	Marion, Mary	$2,704
120100	LPT001	Associate Lecturer/Lab Supervisor	Marion, Mary	$4,048
121400	LNUR09	Undergraduate Program Manager	Gratiot, Kimberly	$66,626
122900	AAUD01	Clinical Professor/Audiology Program Director	Holst, Jennifer	$69,553
122900	LAUD01	Clinical Professor/Audiology Program Director	Holst, Jennifer	$20,034
122900	LAUD01	Clinical Professor/Audiology Program Director	Holst, Jennifer	$3,000
122900	LSLP08	Clinical Professor/Audiology Program Director	Holst, Jennifer	$10,310
127400	ANUR01	Undergraduate Clinical Placement Coordinator	Renk, Abra	$55,000
127500	AAUD01	Administrative Assistant 2	Parker, Donna	$7,026
127500	ASLI01	Administrative Assistant 2	Parker, Donna	$7,026
127500	ASLP01	Administrative Assistant 2	Parker, Donna	$32,790
131700	AAUD01	CAP/Co-Clinic Director of Audiology	Raff, Jenna	$62,916
131700	LAUD01	CAP/Co-Clinic Director of Audiology	Raff, Jenna	$6,222
131700	LAUD02	CAP/Co-Clinic Director of Audiology	Raff, Jenna	$1,250
139100	ANUR01	Co-Director of PhD in HS/Associate Professor	Omotowa, Omotayo	$84,998
149100	LSLP01	Associate Professor/Online SLP Clinic Coordinator	Falslev, Robin	$18,594
149100	LSLP02	Associate Professor/Online SLP Clinic Coordinator	Falslev, Robin	$65,076
149100	LSLP02	Associate Professor/Online SLP Clinic Coordinator	Falslev, Robin	$2,000
149100	LSLP08	Associate Professor/Online SLP Clinic Coordinator	Falslev, Robin	$9,297
153000	AAT001	Professor/Director Master of Athletic Training	Moffit, Dani	$91,702
153000	AAT001	Professor/Director Master of Athletic Training	Moffit, Dani	$10,001
160100	LSLP01	Clinical Professor/SLP Clinic Director	Hardy, Amy	$22,762
160100	LSLP01	Clinical Professor/SLP Clinic Director	Hardy, Amy	$2,000
160100	LSLP02	Clinical Professor/SLP Clinic Director	Hardy, Amy	$73,981
160100	LSLP02	Clinical Professor/SLP Clinic Director	Hardy, Amy	$2,000
160100	LSLP08	Clinical Professor/SLP Clinic Director	Hardy, Amy	$17,077
166800	AAUD01	CAoP/Co-Clinic Director of Audiology	Vieira, Deborah	$63,824
166800	LAUD01	CAoP/Co-Clinic Director of Audiology	Vieira, Deborah	$8,142
166800	LAUD02	CAoP/Co-Clinic Director of Audiology	Vieira, Deborah	$1,250
166800	LSLP08	CAoP/Co-Clinic Director of Audiology	Vieira, Deborah	$3,787
167100	LSLP01	Associate Professor	Ramsdell, Heather	$29,757
167100	LSLP02	Associate Professor	Ramsdell, Heather	$29,756

College of Nursing, Rehabilitation, and Human Health Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
167100	LSLP03	Associate Professor	Ramsdell, Heather	$19,838
167100	LSLP08	Associate Professor	Ramsdell, Heather	$19,838
167200	LPT001	Clinical Assistant Professor	Bean, Devin	$85,204
168500	ACHP01	IT System Manager - Health Sci	Vanleuven, Julie	$24,173
176200	ASLP03	Clinical Assoc. Prof. Undergrad & Postbach Dir	Van Donsel, Mary	$40,207
176200	LSLP03	Clinical Assoc. Prof. Undergrad & Postbach Dir	Van Donsel, Mary	$15,167
176200	LSLP03	Clinical Assoc. Prof. Undergrad & Postbach Dir	Van Donsel, Mary	$1,000
176200	LSLP05	Clinical Assoc. Prof. Undergrad & Postbach Dir	Van Donsel, Mary	$27,072
176200	LSLP05	Clinical Assoc. Prof. Undergrad & Postbach Dir	Van Donsel, Mary	$2,000
176200	LSLP08	Clinical Assoc. Prof. Undergrad & Postbach Dir	Van Donsel, Mary	$15,167
176200	LSLP08	Clinical Assoc. Prof. Undergrad & Postbach Dir	Van Donsel, Mary	$1,000
184000	ANUR01	Clinical Associate Professor	Belliston, Susan	$78,269
184700	LNUR09	Clinical Associate Professor	Sabel, Christy	$44,763
186900	APT001	Professor	VACANT	$113,284
187000	APT001	Clinical Asst. Prof and Co-Director of Clinical Ed.	Arroyo, Bryan	$82,000
187100	APT001	Assistant Professor	Padhye, Ankur	$80,273
187100	LPT001	Assistant Professor	Padhye, Ankur	$24,727
187200	APT001	Clinical Assistant Professor	Squires, Adam	$68,416
187200	LPT001	Clinical Assistant Professor	Squires, Adam	$16,268
187300	APT001	Administrative Assistant 2	Smith, Kristina	$40,206
197900	ACHP01	KDHA Grant Writer & Prgrm Mngr	Van Muelken, Mary	$18,409
198400	ACHP01	Associate Director, Idaho AHEC	O'Neill, Heather	$18,970
208700	ACOU01	Associate Professor	Roach, Leila	$73,976
223300	ACOU01	Assistant Professor	Meshesha, Hana	$67,177
223300	LCOU02	Assistant Professor	Meshesha, Hana	$2,515
223600	AOT001	Clin Asst. Prof/Assoc. Chair/Mer Site Coordinator	Henscheid, Amanda	$98,599
223600	LAOT01	Clin Asst. Prof/Assoc. Chair/Mer Site Coordinator	Henscheid, Amanda	$5,000
225500	AOT001	Technical Records Specialist 2	Little, Tina	$21,966
225500	LAOT01	Technical Records Specialist 2	Little, Tina	$19,093
250900	LAOT01	Classroom IT Analyst	Perry, Patrick	$27,383
250900	LPT001	Classroom IT Analyst	Perry, Patrick	$27,383
255500	ASLP01	Associate Professor	Sharma, Saryu	$85,215
255600	ACHP01	Management Assistant	VACANT	$54,953
256900	ACOU01	Assistant Professor	Lin, I-Hsien	$72,396
257900	AOT001	Clinical Assistant Professor & Academic Fieldwork Coordinator	Romriell, Brittney	$80,559
257900	LAOT01	Clinical Assistant Professor & Academic Fieldwork Coordinator	Romriell, Brittney	$7,441
258000	AOT001	Department Chair and Program Director	Canavan, Catherine	$98,814

College of Nursing, Rehabilitation, and Human Health Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
258000	LAOT01	Department Chair and Program Director	Canavan, Catherine	$13,000
258300	ANUR01	Clinical Instructor	Winder, Trent	$49,596
258400	ANUR01	Clinical Associate Professor	Terry, Janet	$92,115
258500	ANUR01	Clinical Associate Professor	Kim, Kyung Soo	$79,641
259800	ACOU01	Associate Professor	Mpofu, Ngonidzashe	$75,504
260000	ACOU01	Meridian Counseling Clinic Director/Clinical Asst Prof	Cooke-Wall, Sara	$55,584
260000	LCOU04	Meridian Counseling Clinic Director/Clinical Asst Prof	Cooke-Wall, Sara	$6,416
262100	ACOU01	Administrative Assistant 1	Gadley, Kaleb	$37,939
262600	ACHP01	HIPAA Compliance Officer	Olmsted, Misty	$45,997
264700	LPT004	Physical Therapist	Waite, Christine	$87,704
269800	ACHP01	Administrative Assistant 1	Merrick, Molly	$38,792
274100	ANUR01	Academic Advisor	Hopkins, Katelyn	$30,017
277700	LAUD02	Audiology Clinic Operations Manager	VACANT	$90,000
278200	LPT008	Physical Therapist	Hampton, Seth	$87,184
278900	ACOU01	Clinical Assistant Professor and Sports Counselor	Vrba, Conner	$69,966
278900	ACOU01	Clinical Assistant Professor and Sports Counselor	Vrba, Conner	$7,774
279200	ANUR03	Asst. Prg. Dir/Clinical Assistant Professor	Patrick, Shannon	$172,184
279200	LNUR20	Asst. Prg. Dir/Clinical Assistant Professor	Patrick, Shannon	$10,000
279300	ANUR03	DNAP Program Director and Clinical Asst. Prof.	Westover, Shad	$172,184
279300	LNUR20	DNAP Program Director and Clinical Asst. Prof.	Westover, Shad	$20,000
281200	LPT016	Director of Rehabilitation	VACANT	$85,000
282000	LNUR09	Clinical Instructor	Lund, Jennifer	$35,200
282100	LNUR09	IT Operations & Support Technician	Haddock, Andrew	$43,888
282200	ANUR03	Clinical Associate Professor	Ranalli, Lee	$85,000
282300	ANUR03	Clinical Associate Professor	MacKinnon, Michael	$15,997
282300	LNUR20	Clinical Associate Professor	MacKinnon, Michael	$69,003
282400	ANUR03	Program Manager	Hubbard, Jennifer	$52,000
286900	ANUR01	IT Operations and Support Technician	VACANT	$43,888
287200	APT001	Clinical Education & Admissions Coordinator	Ikebe, Crystal	$21,263
287200	LPT001	Clinical Education & Admissions Coordinator	Ikebe, Crystal	$30,737
303900	ASES01	Clinical Instructor	VACANT	$57,168
304500	APT001	Associate Professor	Foley, Michael	$95,436
305400	ACOU01	Administrative Assistant 1	Sistrunk, Angela	$37,960
306900	LNUR08	Academic Advisor	Mortimer, Erin	$25,352
306900	LNUR09	Academic Advisor	Mortimer, Erin	$25,352
316200	ACSE01	Office Services Supervisor 1	Bull, Amy	$43,722
316600	AAUD01	Administrative Assistant 1	Rasmussen, Rebecca	$21,529

College of Nursing, Rehabilitation, and Human Health Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
316600	ASLP01	Administrative Assistant 1	Rasmussen, Rebecca	$14,352
316700	ANUR01	Administrative Assistant 2	Jones, Rose	$43,493
332400	ACOU01	Professor and Chair	Kleist, David	$102,043
332400	ACOU01	Professor and Chair	Kleist, David	$11,338
332400	LCOU02	Professor and Chair	Kleist, David	$10,000
332500	ACOU01	Professor/Assessment Coordinator	Yates, Chad	$93,547
332500	LCOU02	Professor/Assessment Coordinator	Yates, Chad	$3,000
332600	ASES01	Professor	VACANT	$99,222
334000	AAT001	Assoc Professor/Clinical Coord.	Judge, Karla	$72,099
336200	ASES01	Clinical Instructor	VACANT	$66,356
336400	ACHP01	Interim Associate Dean of Health Programs and Professions	Lindsay, Ryan	$4,000
351700	APT001	Clinical Associate Professor/Asst. Prog. Director	Ralphs, James	$64,666
351700	LPT001	Clinical Associate Professor/Asst. Prog. Director	Ralphs, James	$22,134
351700	LPT001	Clinical Associate Professor/Asst. Prog. Director	Ralphs, James	$9,644
363600	AAUD01	Associate Dean for Engagement and Opportunity	Blaiser, Kristina	$24,236
363600	ASLP01	Associate Dean for Engagement and Opportunity	Blaiser, Kristina	$42,320
363600	LCHP01	Associate Dean for Engagement and Opportunity	Blaiser, Kristina	$9,500
363600	LSLP01	Associate Dean for Engagement and Opportunity	Blaiser, Kristina	$43,010
363900	APT001	Clinical Associate Professor/DCE	Jackman, Trent	$40,613
363900	LPT001	Clinical Associate Professor/DCE	Jackman, Trent	$54,777
364300	ANUR01	Clinical Assistant Professor	Kubiak, Vernon	$85,302
364400	ANUR01	Clinical Assistant Professor	Mihin, William	$65,813
364900	ANUR01	Associate Dean/Director	Anderson, Sue	$190,000
365100	AAUD01	Associate Professor	Brockett, Jeff	$69,006
365100	ASLP01	Associate Professor	Brockett, Jeff	$29,572
365100	LAUD01	Associate Professor	Brockett, Jeff	$5,050
365100	LSLP01	Associate Professor	Brockett, Jeff	$2,165
365300	ASLP01	Associate Professor	Brock, Kristofer	$88,486
365400	ACSE01	Department Chair/Associate Professor	Cummings, Alycia	$93,626
365400	ACSE01	Department Chair/Associate Professor	Cummings, Alycia	$20,808
365400	LSLP02	Department Chair/Associate Professor	Cummings, Alycia	$1,100
365400	LSLP08	Department Chair/Associate Professor	Cummings, Alycia	$6,400
365600	AAUD01	Assoc Dean of Research & Faculty Dev/Professor	Sanford, Chris	$90,817
365600	ACHP01	Assoc Dean of Research & Faculty Dev/Professor	Sanford, Chris	$9,500
365600	ASLP01	Assoc Dean of Research & Faculty Dev/Professor	Sanford, Chris	$43,245
365600	LAUD01	Assoc Dean of Research & Faculty Dev/Professor	Sanford, Chris	$759
365600	LSLI01	Assoc Dean of Research & Faculty Dev/Professor	Sanford, Chris	$745

College of Nursing, Rehabilitation, and Human Health Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
365600	LSLP01	Assoc Dean of Research & Faculty Dev/Professor	Sanford, Chris	$760
365600	LSLP02	Assoc Dean of Research & Faculty Dev/Professor	Sanford, Chris	$745
367100	ANUR01	Clinical Instructor	Strong, Anna	$49,976
367400	APT001	Technical Records Specialist 2	Turner, Mercedes	$39,541
370300	ACOU01	CAP & Prof Develop Coord	Parmanand, Shawn	$28,963
370800	APT001	Department Chair/Program Director/Assoc Profess	Jain, Tarang	$161,941
370800	LPT001	Department Chair/Program Director/Assoc Profess	Jain, Tarang	$20,243
371000	APT001	Associate Professor	Dye, Deanna	$96,573
371100	AOT001	Administrative Assistant 2	Barrington, Kristen	$43,535
372000	ANUR01	Clinical Associate Professor of Simulation Education	Esplin, Cara-Lee	$90,735
372200	ANUR01	Clinical Assoc Prof/Int. Graduate Dir./Clinic Manager	Anderson, Michelle	$84,933
372200	LNUR08	Clinical Assoc Prof/Int. Graduate Dir./Clinic Manager	Anderson, Michelle	$6,000
372200	LNUR15	Clinical Assoc Prof/Int. Graduate Dir./Clinic Manager	Anderson, Michelle	$5,000
373000	APT001	Clinical Assistant Professor/Program Liaison	Harris, Jill	$77,574
373000	LPT001	Clinical Assistant Professor/Program Liaison	Harris, Jill	$2,000
373200	LNUR08	Professor	Nies, Mary	$154,385
373200	LNUR09	Professor	Nies, Mary	$3,642
374100	ANUR01	Clinical Associate Professor	Bayes, Christine	$80,265
374200	ANUR01	Graduate Nursing Clinical Placement Coord	Drew, Steffanie	$55,000
374800	ANUR01	Program Admissions & Records Specialist UG	Guarino, Rebecca	$51,181
374900	ANUR01	Clinical Assistant Professor	Bates, Allyson	$39,821
375400	AAT001	Clinical Assistant Professor	Payne, Brandon	$63,416
377600	ASLP01	Clinical Assistant Professor	Brock, Nicholaus	$71,861
378500	ASLP01	SLP Program Director/Associate Professor	Ogiela, Diane	$3,478
378500	LSLP01	SLP Program Director/Associate Professor	Ogiela, Diane	$43,036
378500	LSLP01	SLP Program Director/Associate Professor	Ogiela, Diane	$2,000
378500	LSLP02	SLP Program Director/Associate Professor	Ogiela, Diane	$22,390
378500	LSLP02	SLP Program Director/Associate Professor	Ogiela, Diane	$2,000
378500	LSLP03	SLP Program Director/Associate Professor	Ogiela, Diane	$24,256
378500	LSLP08	SLP Program Director/Associate Professor	Ogiela, Diane	$24,256
378600	ASLP01	Clinical Associate Professor	Miller, Connie	$23,070
378600	ASLP02	Clinical Associate Professor	Miller, Connie	$14,139
379200	ACSE01	Technical Records Specialist 2	Emmett, Hannah	$40,581
379500	ACRC02	Associate Professor	Scharp, Victoria	$6,000
379500	ASLP01	Associate Professor	Scharp, Victoria	$90,464
379700	LSLP01	CAOP/Program Coordinator	Morgan, Wendy	$13,918
379700	LSLP02	CAOP/Program Coordinator	Morgan, Wendy	$13,918

College of Nursing, Rehabilitation, and Human Health Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
379700	LSLP03	CAOP/Program Coordinator	Morgan, Wendy	$11,631
379700	LSLP04	CAOP/Program Coordinator	Morgan, Wendy	$23,262
379700	LSLP04	CAOP/Program Coordinator	Morgan, Wendy	$3,000
379700	LSLP08	CAOP/Program Coordinator	Morgan, Wendy	$11,631
381200	ANUR01	Clinical Assistant Professor	Parker, Kassie	$79,641
381500	LNUR15	Family Nurse Practitioner Clinic Provider	Woolstenhulme, Sandra	$106,966
400200	AOT001	Clinical Assistant Professor	Demott, Megan	$73,130
401400	ANUR01	Program Admissions & Records Specialist (PARS)	VACANT	$50,661
402600	ASLI01	Associate Professor	Schniedewind, Elizabeth	$82,996
402700	ASLI01	Clinical Assistant Professor	VACANT	$60,250
511100	AAUD01	Associate Professor/Co-Director of PhD in HS	Billings, Curtis	$97,071
511100	LSLP03	Associate Professor/Co-Director of PhD in HS	Billings, Curtis	$5,743
511100	LSLP08	Associate Professor/Co-Director of PhD in HS	Billings, Curtis	$5,735
554600	AOT001	Clinical Assistant Professor	Permann, Kylee	$81,580
554600	LAOT01	Clinical Assistant Professor	Permann, Kylee	$8,420
554700	AOT001	Clinical Assistant Professor	Steimlosk, Heather	$80,684
554700	LAOT01	Clinical Assistant Professor	Steimlosk, Heather	$4,316
554800	ANUR01	Clinical Assoc Prof/Undergrad Studies DIrector	VACANT	$90,627
554800	LNUR09	Clinical Assoc Prof/Undergrad Studies DIrector	VACANT	$8,831
554800	LNUR09	Clinical Assoc Prof/Undergrad Studies DIrector	VACANT	$8,000
554900	ASLI01	Clinical Assistant Professor	Jensen, Gregory	$60,000
555600	ANUR01	Clinical Associate Professor	Weaver, Melody	$83,159
560200	AAUD01	Assistant Professor	Rotman, Ivanna	$90,000
601600	ASLP03	Clinical Assistant Professor	Hardy, Jessi	$74,987
601700	LAUD03	Technical Records Specialist 2	Gumb, McKenzie	$21,404
601700	LSLP05	Technical Records Specialist 2	Gumb, McKenzie	$21,404
652000	ANUR01	Clinical Assistant Professor	Esplin, Kristine	$39,821
715100	ANUR01	Clinical Assistant Professor	Karroum, Kristie	$76,621
715300	ACOU01	Associate Professor	Howells, Renee	$74,692
715300	LCOU02	Associate Professor	Howells, Renee	$3,557
715500	ANUR01	Clinical Assistant Professor	Barnes, Jayde	$86,596
716700	ANUR01	Clinical Associate Professor/DNP Coordinator	Crownhart, Kristy	$85,396

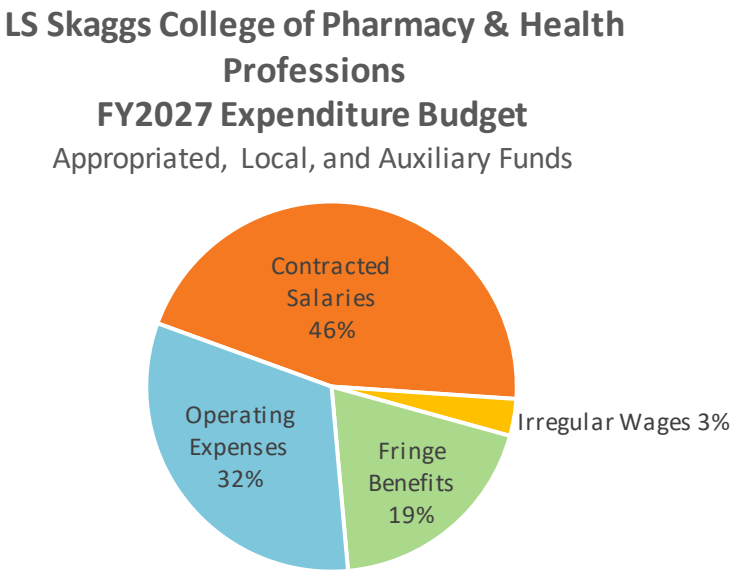
College of Nursing, Rehabilitation, and Human Health Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
716700	ANUR01	Clinical Associate Professor/DNP Coordinator	Crownhart, Kristy	$9,487
716700	LNUR08	Clinical Associate Professor/DNP Coordinator	Crownhart, Kristy	$8,000
756700	ANUR01	Clinical Assistant Professor	Tlustek, Bethany	$67,137
787400	ANUR01	Office Services Supervisor 1	VACANT	$42,307
808100	ASLI01	Program Dir. SLS & SLI/Clinical Assoc Professor	Andrew Carson, LaVona	$76,444
808100	LSLI01	Program Dir. SLS & SLI/Clinical Assoc Professor	Andrew Carson, LaVona	$2,500
814400	ASLP01	Clinical Assistant Professor	Abbott, Angela	$52,142
814400	ASLP03	Clinical Assistant Professor	Abbott, Angela	$32,642
817400	ANUR01	Clinical Instructor	Olin, Peter	$49,152
820400	ACOU01	Professor	Stewart, Leslie	$92,563
824500	ACOU01	Professor and Associate Department Chair/Comm	Horn, Elizabeth	$95,914
824500	ACOU01	Professor and Associate Department Chair/Comm	Horn, Elizabeth	$4,500
824500	LCOU02	Professor and Associate Department Chair/Comm	Horn, Elizabeth	$4,000
832800	ANUR01	Associate Professor	VACANT	$95,548
834400	LNUR09	Administrative Assistant 1 - LS	VACANT	$35,880
Total				**$10,188,901**

LS Skaggs College of Pharmacy & Health Professions

Budget Summary	
Contracted Salaries	$12,797,095
Irregular Wages	$906,552
Fringe Benefits	$5,421,287
Operating Expenses	$8,992,120
Total Expenditures	**$28,117,054**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ADHY01 - APPR Dental Hygiene	$969,990	$0	$425,502	$96,222	**$1,491,714**
ADIE01 - APPR Dietetics	$501,506	$0	$210,601	$23,714	**$735,821**
AEM001 - APPR Homeland Security & Emerg Mgt	$318,694	$90,678	$140,251	$31,091	**$580,714**
AES001 - APPR Emergency Services	$275,679	$0	$124,550	$12,876	**$413,105**
AFS001 - APPR Fire Service Administration	$0	$3,750	$593	$303	**$4,646**
AMLS01 - APPR Medical Lab Science	$353,993	$10,000	$151,555	$22,187	**$537,735**
AMS001 - APPR EMS Concentration	$0	$11,250	$1,778	$422	**$13,450**
ANUT01 - APPR Health & Nutrition Sciences	$175,850	$0	$78,989	$6,594	**$261,433**
APH001 - APPR Public Health	$466,129	$75,684	$198,731	$53,183	**$793,727**
APHR01 - APPR Pharm. Practice/Admin. Sci.	$1,763,747	$0	$727,220	$66,140	**$2,557,107**
APHR04 - APPR Biomed & Pharmaceutical Sci	$893,963	$0	$373,784	$33,525	**$1,301,272**
APHR06 - APPR College Of Pharmacy-Admin	$394,591	$0	$159,985	$14,797	**$569,373**
APHR09 - APPR Pharmacy Student Affairs	$57,224	$0	$20,944	$2,146	**$80,314**
APHR13 - APPR Clinical Psychopharmacology	$507,318	$16,372	$211,094	$19,638	**$754,422**
APSC01 - APPR Paramedic Science	$72,184	$11,028	$31,410	$156,609	**$271,231**
ARS001 - APPR Radiographic Science Program	$340,797	$51,224	$154,801	$14,701	**$561,523**
LDEFOP - 996 COP Deans Excellence Fund	$0	$0	$0	$25,813	**$25,813**
LDHY01 - DENT Dental Hygiene	$0	$135,019	$21,333	-$16,353	**$139,999**
LDHY03 - DENT Dental Hygiene Con Educ	$0	$0	$0	$5,037	**$5,037**

LS Skaggs College of Pharmacy & Health Professions (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LDHY04 - DENT Msdh Local Account	$0	$9,348	$1,477	$10,120	**$20,945**
LDHY05 - DENT Dental Hygiene Student Fees	$0	$0	$0	$1,090	**$1,090**
LDHY06 - DENT Dental Hygiene Program Fees	$55,701	$17,018	$14,891	$687,983	**$775,593**
LFS001 - FSA Online Program Fees	$120,240	$27,250	$31,236	$10,895	**$189,621**
LMLS02 - MLS Medical Lab Science Prof Fees	$0	$19,200	$3,034	$75,290	**$97,524**
LNTD01 - NTD Dietetics Professional Fees	$1,405	$3,960	$1,203	$33,797	**$40,365**
LNTD02 - NTD Food Course Fees	$0	$0	$0	$1,800	**$1,800**
LNTD03 - NTD Dietetics Nutrition Course Fees	$0	$920	$145	$1,313	**$2,378**
LPA001 - PA Application Fee Account	$2,464,525	$76,402	$1,012,021	$709,212	**$4,262,160**
LPH002 - PH MPH Scolarships	$0	$0	$0	$1,000	**$1,000**
LPHR01 - PHAR Pharmacy Practice	$358,529	$25,000	$140,423	-$523,952	**$0**
LPHR02 - PHAR Pharm.D. Student Fees	$0	$0	$0	$3,256,522	**$3,256,522**
LPHR17 - PHAR Biomed and Pharmaceutical	$141,004	$97,300	$63,095	-$301,398	**$1**
LPHR23 - PHAR Pharmacy Cont Educ	$0	$10,500	$1,659	-$4,160	**$7,999**
LPHR25 - PHAR Pharmacy Admin	$203,092	$23,000	$79,036	$39,896	**$345,024**
LPHR41 - PHAR Pharmacy Program Alaska	$693,021	$14,440	$276,975	$176,533	**$1,160,969**
LPHR42 - PHAR Academic Affairs	$334,624	$0	$151,834	-$486,458	**$0**
LPHR43 - PHAR Student Affairs	$231,510	$20,000	$99,792	-$351,302	**$0**
LPHR44 - PHAR Clinical Psychopharmacology	$8,563	$49,602	$12,735	$33,754	**$104,654**
LPHR45 - PHAR OEE	$216,661	$0	$73,745	-$290,406	**$0**
LPHR46 - PHA Integrated Mental Health Clinic	$0	$6,000	$948	$8,052	**$15,000**
LPHR48 - PHAR Pharmacy - Arco	$282,488	$28,534	$136,108	$1,626,983	**$2,074,113**
LPHR49 - PHAR Pharmacy - Pocatello	$114,738	$11,163	$56,068	$346,021	**$527,990**
LPHR50 - PHAR Pharmacy - Kendrick	$0	$0	$0	$1	**$1**
LPHR51 - PHAR Pharmacy - Challis	$220,132	$37,810	$107,418	$1,311,522	**$1,676,882**
LPHR68 - PHAR Karl Madaras-Kelly IDC	$0	$0	$0	$0	**$0**
LPHR79 - PHAR Events	$0	$15,600	$2,465	$11,435	**$29,500**
LPHR81 - PHAR ISU Pharmacist Clinic	$0	$0	$0	$7,600	**$7,600**
LPHR84 - PHAR Pharmacy - Chubbuck	$100,459	$5,300	$50,179	$1,134,447	**$1,290,385**
LPHR85 - PHAR Pharmacy - McCammon	$100,109	$3,200	$49,833	$724,405	**$877,547**
LPHR86 - PHAR CAPPRE Center	$54,029	$0	$19,955	$2,026	**$76,010**
LPSC01 - PARA Paramedic Science Prof Fees	$0	$0	$0	$106,559	**$106,559**
LPSC02 - PARA Paramedic Science Local	$0	$0	$0	$1,500	**$1,500**
LRS003 - RS Radiographic Sci Prog Local B	$4,600	$0	$1,891	$48,282	**$54,773**
LRS004 - RS DMS Diagnostic Med SonographyL	$0	$0	$0	$13,113	**$13,113**
Total	**$12,797,095**	**$906,552**	**$5,421,287**	**$8,992,120**	**$28,117,054**

LS Skaggs College of Pharmacy & Health Professions Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
102600	ADHY01	Interim Graduate Program Director	Rudick, Courtney	$78,184
102600	ADHY01	Interim Graduate Program Director	Rudick, Courtney	$5,000
107300	LPA001	Clinical Assistant Professor	Dickerson, Karen	$86,498
108000	ADHY01	Assistant Professor	Ray, Melissa	$64,979
111700	LPHR01	2nd Year Pharmacotherapy Resident	Kramer, Kerrin	$14,175
114400	LPA001	Academic Coordinator/Clinical Associate Professor	Bunde, Cynthia	$120,250
114400	LPA001	Academic Coordinator/Clinical Associate Professor	Bunde, Cynthia	$5,000
114600	AMLS01	Clinical Assistant Professor	Alcantara, Jerold	$74,316
114700	APHR01	Professor	Oliphant, Catherine	$108,981
115300	AMLS01	Clinical Assistant Professor	Patterson, Ryan	$73,971
117400	LPHR41	Clinical Assistant Professor/AKPhA Executive Director	Seignemartin, Brandy	$74,148
118900	ANUT01	Assoc Prof/Biostatistian/MPH Prgrm Director	Van Woerden, Irene	$1,500
118900	APH001	Assoc Prof/Biostatistian/MPH Prgrm Director	Van Woerden, Irene	$23,797
118900	LPHR25	Assoc Prof/Biostatistian/MPH Prgrm Director	Van Woerden, Irene	$14,277
120400	AES001	Education Coordinator	Lyman, Krystal	$64,435
120900	APHR01	Clinical Assistant Professor	Berry, Erin	$59,743
120900	LPHR01	Clinical Assistant Professor	Berry, Erin	$5,211
123200	APHR01	Clinical Associate Professor	Spann, Nathan	$124,618
131900	APHR01	Clinical Assistant Professor/Primary Care Lead	Millward, Jordin	$128,933
131900	LPHR86	Clinical Assistant Professor/Primary Care Lead	Millward, Jordin	$2,000
134500	LPA001	Associate Program Director/Clinical Assistant Prof	Smith, Anntara	$122,337
134500	LPA001	Associate Program Director/Clinical Assistant Prof	Smith, Anntara	$5,750
135500	LPA001	Master's Project Coord/Clinical Assistant Professor	Smedshammer, Margo	$98,438
135500	LPA001	Master's Project Coord/Clinical Assistant Professor	Smedshammer, Margo	$3,000
136500	LPA001	Senior Business Operations Manager	Harball, Chad	$73,700
137000	LPA001	Administrative Assistant 2	O'Donnell, Heather	$46,134
138400	LPA001	Media Equipment Specialist	Rogo, Jason	$43,847
138500	LPA001	Media Equipment Specialist	Maddux, Jesse	$40,539
140700	LPHR42	Administrative Assistant 1	Halcomb, Sharon	$33,349
140700	LPHR44	Administrative Assistant 1	Halcomb, Sharon	$8,563
142000	LPA001	Prgrm Dir & Chair/Service Lrng Coord/ClnAssocProf	Papa, Jared	$124,431
142000	LPA001	Prgrm Dir & Chair/Service Lrng Coord/ClnAssocProf	Papa, Jared	$20,500
142100	LPA001	Clinical Associate Professor	Johnson, Jeffery	$127,232
148400	LPA001	Program Coordinator	Moessner, Kaitlynn	$54,573
148500	LPHR42	Video Instruction Manager	Lewis, Wesley	$59,342
163500	LPA001	Inst/Dir of Clinical Site Dev/Clinical Coordinator	Allen, Vicki	$114,683
173000	LPA001	Clinical Assistant Professor	Macdonald, Katelyn	$99,000

LS Skaggs College of Pharmacy & Health Professions Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
175600	LPA001	Administrative Assistant 2	Dolata, Darcy	$43,888
176900	APHR04	Assoc Prof & Dir of Graduate Studies	Xu, Dong	$119,912
176900	APHR04	Assoc Prof & Dir of Graduate Studies	Xu, Dong	$13,322
176900	LPHR17	Assoc Prof & Dir of Graduate Studies	Xu, Dong	$5,500
178800	LPA001	Producer/Director	Lewis, Dawn	$59,974
180200	LPA001	Clinical Assistant Professor	Peterson, Anne	$98,704
181300	APHR06	Dean and Associate Professor	Wadsworth, Thomas	$59,088
181300	LPHR25	Dean and Associate Professor	Wadsworth, Thomas	$138,293
181300	LPHR41	Dean and Associate Professor	Wadsworth, Thomas	$41,551
183100	APHR01	Clinical Assistant Professor	Serpa, Amaya	$122,704
183200	LPHR48	Bengal Pharm Mng/Asst Lecturer	Trussel, Rikki	$32,167
183200	LPHR49	Bengal Pharm Mng/Asst Lecturer	Trussel, Rikki	$32,167
183200	LPHR51	Bengal Pharm Mng/Asst Lecturer	Trussel, Rikki	$32,167
183200	LPHR84	Bengal Pharm Mng/Asst Lecturer	Trussel, Rikki	$32,168
183200	LPHR85	Bengal Pharm Mng/Asst Lecturer	Trussel, Rikki	$32,167
183300	LPHR01	Clinical Assistant Professor	VACANT	$95,930
184200	APHR01	Clin. Assoc. Prof/Dir. of Pharmacotherapy Residen	Ferro, Jordan	$28,746
189400	LPHR01	1st year Pharmacotherapy Resident	Onaiwu, Grace	$14,602
191000	LPHR41	Technology Support Manager	Stafford, Ryan	$95,647
191100	LPHR41	Clinical Assistant Professor	Saul, Ballard	$74,790
196800	LPHR41	Alaska Programs Coordinator	Seignemartin, Mara	$88,127
197900	APHR06	KDHA Grant Writer & Prgrm Mngr	Van Muelken, Mary	$23,020
198300	LPA001	Administrative Assistant 2	Soderquist, Bryan	$42,494
199200	LPHR41	Clinical Assistant Professor	Stark, Karina	$137,704
199500	APHR13	Clin Psychopharm Chair & CAoP	Silk, Eric	$123,268
199500	APHR13	Clin Psychopharm Chair & CAoP	Silk, Eric	$10,000
199600	APHR13	Clinical Associate Professor	Wilkening, Gwendolyn	$138,995
199800	APHR13	Clinical Associate Professor	Bartos, Patrick	$105,363
200100	ADIE01	Clinical Assistant Professor	Gallegos, Vanessa	$67,000
215500	APHR06	Info Tech Systems Manager	Parkinson, Jeffrey	$79,193
251200	LPHR45	Director of Experiential Ed	VACANT	$90,067
253100	ANUT01	Chair/Associate Professor	Van De Griend, Kristin	$4,700
253100	APH001	Chair/Associate Professor	Van De Griend, Kristin	$91,895
253100	APH001	Chair/Associate Professor	Van De Griend, Kristin	$10,210
253200	ARS001	Clinical Associate Professor	Wheatley, Chelsie	$55,793
253200	LPA001	Clinical Associate Professor	Wheatley, Chelsie	$3,300
257600	AEM001	Clinical Professor/Director IEM	Holien, Laurie	$90,923

LS Skaggs College of Pharmacy & Health Professions Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
257600	AEM001	Clinical Professor/Director IEM	Holien, Laurie	$1,500
257600	AEM001	Clinical Professor/Director IEM	Holien, Laurie	$20,204
259400	LPA001	Grant Project Coordinator	VACANT	$6,195
260100	APHR04	Research Assistant Professor	Hobdey, Sarah	$49,722
261300	LPHR48	Accounts Specialist, Patient	Hall, ClairAnn	$7,860
261300	LPHR49	Accounts Specialist, Patient	Hall, ClairAnn	$7,860
261300	LPHR51	Accounts Specialist, Patient	Hall, ClairAnn	$7,860
261300	LPHR84	Accounts Specialist, Patient	Hall, ClairAnn	$7,860
261300	LPHR85	Accounts Specialist, Patient	Hall, ClairAnn	$7,860
261400	LPHR51	Pharmacy Assistant, Senior	Mitchell, Ashley	$42,016
261500	LPHR51	Pharmacy Assistant, Senior - LS	Vaughn, Robin	$34,840
261600	LPHR48	Pharmacy Assistant, Senior	Myers, Traci	$26,598
261700	LPHR48	Pharmacy Assistant, Senior	Breker, Tiffany	$9,597
261700	LPHR49	Pharmacy Assistant, Senior	Breker, Tiffany	$9,598
261700	LPHR51	Pharmacy Assistant, Senior	Breker, Tiffany	$9,597
261700	LPHR84	Pharmacy Assistant, Senior	Breker, Tiffany	$9,597
261700	LPHR85	Pharmacy Assistant, Senior	Breker, Tiffany	$9,597
261800	LPHR49	Pharmacy Assistant, Senior	Graves, Samantha	$38,356
261900	LPHR48	Pharmacy Assistant, Senior	VACANT	$22,646
262000	LPHR48	Pharmacy Assistant, Senior - LS	Haroldsen, Andelynn	$34,840
262600	LPHR25	HIPAA Compliance Officer	Olmsted, Misty	$41,022
263400	AES001	Dept Chair Clinical Assoc Prof	Hanneman, David	$68,030
263400	LFS001	Dept Chair Clinical Assoc Prof	Hanneman, David	$29,370
263500	LPHR48	Pharmacy Assistant, Senior	Welch, Roshy	$28,371
263800	LPA001	Assistant Professor/Performance Advance Coord.	Maddux, Sarah	$100,487
263800	LPA001	Assistant Professor/Performance Advance Coord.	Maddux, Sarah	$3,000
266500	LPHR48	Staff Pharmacist	Cox, Jerad	$60,107
266500	LPHR49	Staff Pharmacist	Cox, Jerad	$13,357
266500	LPHR51	Staff Pharmacist	Cox, Jerad	$46,750
266500	LPHR84	Staff Pharmacist	Cox, Jerad	$6,678
266500	LPHR85	Staff Pharmacist	Cox, Jerad	$6,678
267200	AEM001	Assistant Professor	Riedman, David	$65,356
267600	LPA001	Clinical Assistant Professor	Bosworth, Lisa	$98,500
269900	LPHR43	Director of Engagement & Events	Hart, Amanda	$73,554
270800	AEM001	Clinical Assistant Professor/Program Director of HSEM	Russo, Barbara	$65,356
272200	LPHR85	Pharmacy Assistant, Senior - LS	Matthews, Opal	$37,107
272300	LPHR84	Pharmacy Assistant, Senior - LS	Lambson, Jennifer	$37,456

LS Skaggs College of Pharmacy & Health Professions Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
273800	ADIE01	Clinical Assistant Professor	Hickey, Bethany	$65,976
274500	LPHR48	Staff Pharmacist	Hotrum, Stephen	$60,302
274500	LPHR49	Staff Pharmacist	Hotrum, Stephen	$13,400
274500	LPHR51	Staff Pharmacist	Hotrum, Stephen	$46,902
274500	LPHR84	Staff Pharmacist	Hotrum, Stephen	$6,700
274500	LPHR85	Staff Pharmacist	Hotrum, Stephen	$6,700
274600	AMLS01	Clinical Coordinator/Instructor	Lu, Htoo	$65,596
274700	LPHR86	Continuing Education Coordinator	Reed, Maryann	$50,029
275300	APSC01	Clinical Assistant Professor/Asst Paramedic Sci Prgrm Dir	Farmer, Dallen	$72,184
276600	LPHR45	Experiential Education Program Manager	Renk, Janet	$55,224
281100	APH001	Clinical Associate Professor/Interim Prg Dir	Caudle, Melissa	$71,000
281100	APH001	Clinical Associate Professor/Interim Prg Dir	Caudle, Melissa	$1,500
281900	LPHR42	Academic Programs and Facilities Coordinator	Sherman, Emily	$49,750
284300	LFS001	FSA Program Director Clinical Assistant Professor	O'Hearn, John	$35,000
301000	LPHR43	Administrative Assistant 2	Mahl, Ronda	$57,762
304300	APH001	Clinical Assistant Professor	Hans, Shendal	$65,000
313300	ARS001	Administrative Assistant 2	VACANT	$41,246
314000	APHR06	Management Assistant	Williams, Renae	$48,464
314200	APHR04	Associate Professor/IACUC Chair	Aghazadeh Habashi, Ali	$108,814
314500	ADIE01	Administrative Assistant 2	Garner, Elizabeth	$27,841
314500	AMLS01	Administrative Assistant 2	Garner, Elizabeth	$27,841
314800	APHR01	Clinical Assistant Professor	Caldwell, Kristen	$136,654
314800	LPHR01	Clinical Assistant Professor	Caldwell, Kristen	$7,500
315000	ADHY01	Administrative Assistant 2	Guyton, Mary	$40,123
315100	ADHY01	Technical Records Specialist 2	Merrick, Natalie	$39,541
315200	APHR09	PrePharm Coordinator and Program Recruiter	Hensen-Jackson, Linda	$57,224
315400	ADHY01	Assistant Professor and Associate Chair	Biorn, Camille	$66,884
315500	APHR01	Administrative Assistant 2	Essman, Stormi Jo	$42,807
315600	ADHY01	Clinical Assistant Professor	Orr, Delis	$38,670
316900	APHR04	Assistant Professor & BPSCI Faculty Representative	Jones, Jesse	$95,906
318200	LPHR01	Lecturer	Nicolet, Christopher	$45,988
319500	APHR13	Professor	Austin, Mark	$129,692
336300	ANUT01	Clinical Assistant Professor	Salazar, Lisa	$58,867
336400	APH001	Interim Associate Dean of Health Programs and Professions	Lindsay, Ryan	$89,807
336500	APH001	Asst Prof & Prg Dir Health Inf	VACANT	$2,000
341800	ADIE01	Professor	Blanton, Cynthia	$90,422
343600	LPA001	Professor	Tarp, Helen	$21,927

LS Skaggs College of Pharmacy & Health Professions Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
355000	APHR04	Assistant Professor	Sharma, Kumari Kavita	$92,401
361600	APHR04	Professor & BPSCI Department Chair	Morgan, Daniel	$140,000
361600	LPHR17	Professor & BPSCI Department Chair	Morgan, Daniel	$27,500
362100	APHR04	Associate Professor	Pashikanti, Srinath	$107,641
362200	APHR01	Associate Professor	Holmes, John	$108,338
362200	LPHR01	Associate Professor	Holmes, John	$15,136
362300	APHR04	Assistant Professor	Zeleke, Solomon	$126,704
362400	APHR01	Chair of Pharmacy Practice and Admin	McKay, Kasidy	$121,074
362400	LPHR01	Chair of Pharmacy Practice and Admin	McKay, Kasidy	$12,000
362400	LPHR41	Chair of Pharmacy Practice and Admin	McKay, Kasidy	$29,500
362500	APHR01	Clinical Associate Professor	Carr, Glenda	$138,903
363000	APHR01	AVP for KDHS/AHEC Dir/IRB Chair	Owens, Christopher	$101,582
363100	ADHY01	Assistant Professor	Harmon, Cyndee	$66,884
363200	ADHY01	Department Chair/Associate Professor	Bono, Leciel	$96,000
363200	ADHY01	Department Chair/Associate Professor	Bono, Leciel	$19,000
363400	ADHY01	Clinical Instructor	Penrod, Stephanie	$58,479
364100	ADHY01	Associate Professor	Kanderis Lane, Crystal	$69,769
364100	ADHY01	Associate Professor	Kanderis Lane, Crystal	$5,000
364100	ADHY01	Associate Professor	Kanderis Lane, Crystal	$7,749
367300	LPHR43	Coordinator for Experiential Ed/Academic Coach	Menzel, Joy Marie	$5,870
367300	LPHR45	Coordinator for Experiential Ed/Academic Coach	Menzel, Joy Marie	$52,828
367700	LPA001	Associate Program Director & Clin. Assoc. Prof.	Murphy, Melanie	$110,250
367700	LPA001	Associate Program Director & Clin. Assoc. Prof.	Murphy, Melanie	$5,750
371700	ADIE01	Clin. Assoc. Prof/Associate Dean for Health Prgrms	Byington, Charlene	$69,300
371700	ADIE01	Clin. Assoc. Prof/Associate Dean for Health Prgrms	Byington, Charlene	$2,595
371700	ADIE01	Clin. Assoc. Prof/Associate Dean for Health Prgrms	Byington, Charlene	$7,700
371700	LNTD01	Clin. Assoc. Prof/Associate Dean for Health Prgrms	Byington, Charlene	$1,405
371700	LPHR25	Clin. Assoc. Prof/Associate Dean for Health Prgrms	Byington, Charlene	$9,500
372700	APHR01	Assoc. Prof/Research & Publication Lead	Nguyen, Elaine	$82,231
372700	LPHR01	Assoc. Prof/Research & Publication Lead	Nguyen, Elaine	$83,657
372700	LPHR86	Assoc. Prof/Research & Publication Lead	Nguyen, Elaine	$2,000
375100	ADIE01	Clinical Assistant Professor	Jeffery, Andrea	$65,976
375200	ANUT01	Associate Professor	Olsen, Janette	$69,079
377400	ADHY01	Clinical Instructor	Chandler, Michaela	$39,932
377500	ADHY01	Clinical Instructor	Barlow, Jennifer	$59,134
379300	APHR04	Administrative Assistant 2	Crook, Sophia	$39,541
380600	ADHY01	Clinical Associate Professor	VACANT	$34,829

LS Skaggs College of Pharmacy & Health Professions Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
380600	LDHY06	Clinical Associate Professor	VACANT	$30,078
380700	ARS001	Clinical Associate Professor	Bird, Breezy	$75,864
381000	ARS001	Associate Prof/Prgm Director	Wertz, Christopher	$87,370
381000	LRS003	Associate Prof/Prgm Director	Wertz, Christopher	$4,600
381300	ARS001	Clinical Assistant Professor	Mickelsen, Wendy	$80,524
398500	ADIE01	DPD Director/Clinical Assist Professor	Summers, Mallory	$65,596
398500	ADIE01	DPD Director/Clinical Assist Professor	Summers, Mallory	$7,288
503600	ADHY01	Clinical Assistant Professor	Salisbury, Catherine	$37,165
509000	ADHY01	Technical Records Specialist 2	Renn, Jennifer	$45,449
514100	LPA001	Clinical Assistant Professor	Hutchinson, Holly	$98,100
553200	APH001	Associate Professor	Schow, Diana	$91,920
555400	ADIE01	Clinical AP/Meridian DI Coord.	Hilvers, Kristen	$31,812
560100	LPA001	Clinical Assistant Professor	Lassen, Yustina	$97,500
570600	APHR01	Associate Professor	VACANT	$157,184
570900	LPHR17	Lab Materials Supervisor	Pristupa, Scott	$6,433
702700	LPHR01	1st year Pharmacotherapy Resident	Straley, Abby	$14,602
714900	APHR01	Research Professor	Flint, Hilary	$150,964
714900	LPHR01	Research Professor	Flint, Hilary	$28,000
717600	LPA001	Clinical Associate Professor	VACANT	$120,349
717700	APHR06	Assoc Dean Acad Aff/Professor	Adams, Jennifer	$162,501
717700	LPHR41	Assoc Dean Acad Aff/Professor	Adams, Jennifer	$25,000
758400	LPA001	Data Coordinator	O'Byrne, Mary	$52,872
759300	LPA001	Administrative Assistant 2	Cameron, Kerbie	$47,382
762900	LPHR17	Clinical Assistant Professor	Myers, Robert	$101,571
764500	LPHR42	IVCC Specialist	VACANT	$49,838
777600	AES001	Administrative Assistant 2	Campbell, Michelle	$46,842
787600	AEM001	Clncl Assoc Prof/Dept Chair/Dir	VACANT	$55,355
787600	AES001	Clncl Assoc Prof/Dept Chair/Dir	VACANT	$55,354
803200	LPHR41	Associate Dean for Student Affairs	Tillotson, Cynthia	$18,000
803200	LPHR43	Associate Dean for Student Affairs	Tillotson, Cynthia	$94,324
814200	APHR06	Associate Dean for Assessment and Strategic Outcomes	Ostrogorsky, Tanya	$14,006
814200	LPHR42	Associate Dean for Assessment and Strategic Outcomes	Ostrogorsky, Tanya	$142,345

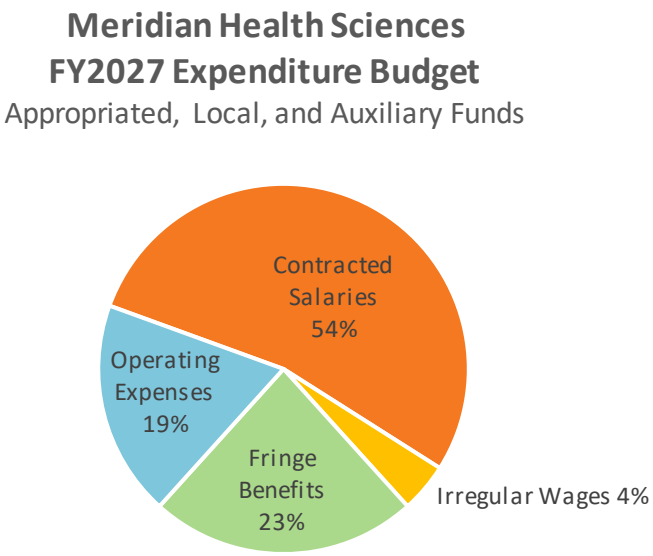
LS Skaggs College of Pharmacy & Health Professions Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
816400	ADHY01	Clinical Instructor	Simpson, Carly	$55,640
818400	ANUT01	Administrative Assistant 2	Treasure, Madalynn	$41,704
819300	LPA001	Director of Program Compliance and Strategic Int.	Valentine, Kallee	$75,694
819400	LPA001	Clinical Assistant Professor	Whitaker, Kent	$105,084
819800	AMLS01	Assoc Prof/Dept. Chair/Director of HS Strat.Initiati.	Hulse, Rachel	$90,629
819800	AMLS01	Assoc Prof/Dept. Chair/Director of HS Strat.Initiati.	Hulse, Rachel	$1,500
819800	AMLS01	Assoc Prof/Dept. Chair/Director of HS Strat.Initiati.	Hulse, Rachel	$20,140
824600	LPHR41	Lecturer	Cutchins, Coleman	$108,554
828500	APHR01	Professor	Cleveland, Kevin	$150,285
828500	LPHR45	Professor	Cleveland, Kevin	$3,000
831500	ADHY01	Technical Records Specialist 2	Siler, Melinda	$41,579
890100	AES001	Financial Technician	Ross, Amanda	$41,018
Total				**$12,543,850**

Meridian Health Sciences

Budget Summary	
Contracted Salaries	$1,197,820
Irregular Wages	$96,632
Fringe Benefits	$523,865
Operating Expenses	$422,979
Total Expenditures	**$2,241,296**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AAPL01 - APPR Treasure Valley A&P Labs	$448,096	$85,000	$208,120	$81,471	**$822,687**
ABS001 - APPR Meridian Administration	$365,111	$0	$161,585	$83,491	**$610,187**
ABS002 - APPR Meridian Student Services	$175,488	$2,000	$70,316	$23,721	**$271,525**
LAPL01 - APLB Treasure Valley A&P Local	$0	$0	$0	$115,000	**$115,000**
LAPL03 - APLB TVAPL ICOM Local	$2,490	$0	$911	$5,092	**$8,493**
LBS001 - Meridian Center - Local	$0	$0	$0	$9,701	**$9,701**
LBS007 - Meridian Center - Testing Center	$100,436	$9,632	$26,488	$2,548	**$139,104**
LBS009 - BS ISU Meridian Services	$0	$0	$0	$3,000	**$3,000**
LBS011 - BS ICOM	$96,199	$0	$52,335	$113,041	**$261,575**
LHPS01 - Meridian Center - SimLab Local	$5,000	$0	$2,055	-$7,054	**$1**
LIEM02 - Meridian Center - IEM Local	$5,000	$0	$2,055	-$7,055	**$0**
LIEM04 - MER Mike Mikitish IDC	$0	$0	$0	$23	**$23**
Total	**$1,197,820**	**$96,632**	**$523,865**	**$422,979**	**$2,241,296**

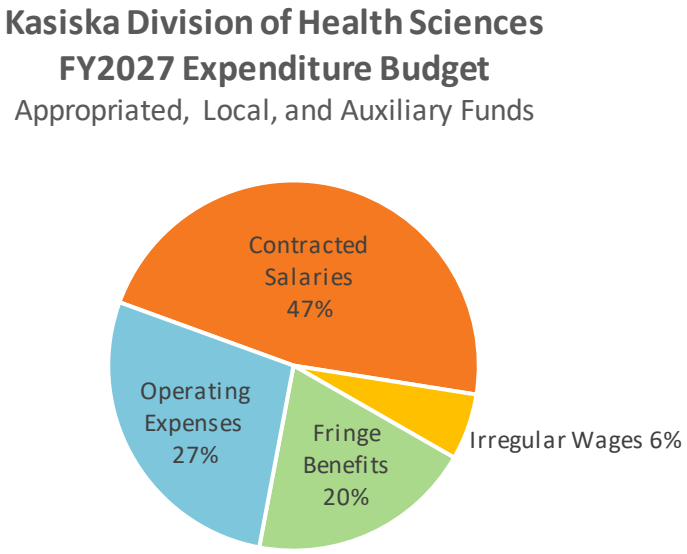
Meridian Health Sciences Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
125700	ABS001	Interim Dean COH/Executive Director Meridian	VACANT	$147,614
127100	ABS001	Administrative Assistant 1	White, Wynona	$39,936
157500	LBS007	Testing Coordinator	Lee, Jamison	$60,735
159400	ABS002	Asst Dir/Enrollment & Stu Serv	Gaudet, Dana	$70,894
161100	AAPL01	Anatomy Laboratory Technician	Park, Jeong Inn	$35,880
170400	AAPL01	Interim Lab Manager	Moore, Jessy	$99,224
188100	AAPL01	Anatomy Laboratory Technician	Furman, Trevor	$35,880
188200	AAPL01	Lab Education & Outreach Coordinator	Hemming, Kyle	$57,000
257600	LIEM02	Clinical Professor/Director IEM	Holien, Laurie	$5,000
257700	AAPL01	Anatomy Lab Specialist	Woods, Chenoa	$55,973
257700	LAPL03	Anatomy Lab Specialist	Woods, Chenoa	$2,490
263400	LHPS01	Dept Chair Clinical Assoc Prof	Hanneman, David	$5,000
264800	LBS007	Administrative Assistant 1	VACANT	$7,194
279800	AAPL01	Director of Anatomy Laboratories/Clin.Asst.Prof.	Gadepally, Padma	$111,224
378000	ABS002	Dir Enrollment & Student Serv	Crane, Alison	$76,577
378000	LBS011	Dir Enrollment & Student Serv	Crane, Alison	$13,061
378800	ABS001	IT Manager	Sullivan, Daniel	$81,798
510500	ABS001	Administrative Assistant 2	Shea, Sandra	$38,875
555900	LBS011	Administrative Service Manager	VACANT	$83,138
601400	ABS001	IT Operations & Supp Analyst 1	Salinas, Angel	$56,888
824300	AAPL01	Management Assistant	Carpenter, Nancy	$52,915
831100	ABS002	Customer Service Rep 1	Duncan, Nanette	$28,017
Total				**$1,165,313**

Division of Health Sciences

Budget Summary	
Contracted Salaries	$8,262,766
Irregular Wages	$1,017,408
Fringe Benefits	$3,463,478
Operating Expenses	$4,854,983
Total Expenditures	**$17,598,635**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ACPC01 - ISU Community Psychiatry Clinic App	$61,747	$0	$22,599	$2,316	**$86,662**
ADEN02 - DSAPPR IDEP	$286,577	$62,320	$123,203	$1,877,200	**$2,349,300**
AFME01 - APPR Family Practice Residency	$1,517,586	$137,564	$627,991	$321,600	**$2,604,741**
AFME03 - FMAPPR Pharmacy Residency	$125,005	$0	$47,473	$0	**$172,478**
AFME04 - FMAPPR Psychiatry Residency	$201,167	$0	$78,767	$0	**$279,934**
AFME05 - FMAPPR Rural Training Track	$178,365	$0	$65,282	$0	**$243,647**
AHLT01 - APPR University Health Center	$35,131	$0	$17,748	$1,317	**$54,196**
AHRP01 - APPR Health Related Prof-Admin	$605,335	$38,196	$202,950	$227,437	**$1,073,918**
AHRP02 - APPR Health Related Prof UBO	$90,103	$0	$32,978	$9,932	**$133,013**
AOME02 - APPR Pre-Health Profession Advising	$119,179	$3,000	$43,665	$22,441	**$188,285**
DEN001 - APPR Dental Education	$161,878	$0	$64,463	$6,071	**$232,412**
HLT001 - Health Service	$762,138	$21,568	$352,545	$607,749	**$1,744,000**
HLTUTL - Student Health Utility/Admin	$0	$0	$0	$0	**$0**
LCPC01 - ISU Community Psychiatry Clinic	$647,259	$8,000	$205,824	$162,253	**$1,023,336**
LCPC02 - CPC External Partnerships	$121,599	$25,000	$53,927	$5,498	**$206,024**
LDEN02 - IDEP Iagd Local	$0	$0	$0	$17,294	**$17,294**
LDEN03 - IDEP IAGD Local/Clinic Funds	$380,121	$11,760	$183,240	$548,850	**$1,123,971**
LDEN04 - IDEP Iagd Clinic - Boise/Local	$396,854	$110,000	$209,617	$578,790	**$1,295,261**
LFME01 - FMED Family Medicine Center	$2,572,722	$600,000	$1,131,206	$431,479	**$4,735,407**

Division of Health Sciences (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LFME02 - FMED Also	$0	$0	$0	$11,256	**$11,256**
LFME06 - FMED Family Medicine Grants Local	$0	$0	$0	$12,000	**$12,000**
LHRP03 - HRP Health Care Conference	$0	$0	$0	$10,000	**$10,000**
LHRP06 - HRP Capital Projects	$0	$0	$0	$0	**$0**
LHRP07 - KDHS Indirects	$0	$0	$0	$0	**$0**
LOME04 - MEDI ISU Health Fair	$0	$0	$0	$1,500	**$1,500**
Total	**$8,262,766**	**$1,017,408**	**$3,463,478**	**$4,854,983**	**$17,598,635**

Division of Health Sciences Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
103500	AHRP01	Executive Assistant	Wilhelmi, Faith	$70,258
111700	AFME03	2nd Year Pharmacotherapy Resident	Kramer, Kerrin	$28,349
111700	LFME01	2nd Year Pharmacotherapy Resident	Kramer, Kerrin	$9,975
118600	LFME01	Assoc Dir/Teaching Hospitalist	VACANT	$263,933
120800	LFME01	Teach Hospital/Clncl Asst Prof	Jensen, Eric	$255,866
121100	DEN001	Interim Prog Dir/Clinic Site Director/Clinical Asst Prof	Huff, Timothy	$33,787
121100	LDEN04	Interim Prog Dir/Clinic Site Director/Clinical Asst Prof	Huff, Timothy	$74,115
121100	LDEN04	Interim Prog Dir/Clinic Site Director/Clinical Asst Prof	Huff, Timothy	$5,000
121500	LDEN04	Dental Assistant 3	Jenkins, Lorraine	$33,446
121600	LDEN04	Dental Assistant 3 - LS	Walker, Christine	$29,640
121700	LDEN04	Dental Assistant 3	Shetler, Sandra	$39,234
121800	LDEN04	Dental Assistant 3	Anderson, Tammy	$32,666
121900	LDEN04	Dental Science Clinic Coordinator	Roach, Cheryl	$52,300
123000	LFME01	Clinical Associate Professor	VACANT	$117,695
123100	LFME01	Physician Assistant	VACANT	$49,369
128700	AHLT01	Business Operations Manager	Peck, Vanessa	$11,393
128700	HLT001	Business Operations Manager	Peck, Vanessa	$52,572
128700	LCPC01	Business Operations Manager	Peck, Vanessa	$15,989
132500	LFME01	Family Nurse Practioner	Millward, Erin	$122,096
132800	AOME02	Pre-Health Advisor/Recruitment Coordinator	Fullmer, Karen	$67,022
133900	LDEN04	Technical Records Specialist 3	Holman, Stephanie	$45,958
137900	LFME01	Nurse Informatic. Quality Coor	VACANT	$68,977
142500	LDEN03	Dental Assistant 3	Messick, Rylee	$35,490
161600	LFME01	RN Study Coordinator	VACANT	$68,366
164500	AHRP02	Clinics Director of Operations	Rock, Cynthia	$90,103
166500	AFME01	Residency Administrator	Harding, Gregory	$108,324
166500	AFME04	Residency Administrator	Harding, Gregory	$2,715
166500	LFME01	Residency Administrator	Harding, Gregory	$2,713
167700	HLT001	Technical Records Specialist 2	Martin, Laci	$31,633
168500	DEN001	IT System Manager - Health Sci	Vanleuven, Julie	$8,058
168500	HLT001	IT System Manager - Health Sci	Vanleuven, Julie	$18,744
168500	LFME01	IT System Manager - Health Sci	Vanleuven, Julie	$8,059
173100	LDEN03	Dental Assistant 3	Strack, Alisa	$34,320
175200	AFME01	Clinical Professor/Associate Program Dir	Weinhold, Ana	$242,365
175200	LFME01	Clinical Professor/Associate Program Dir	Weinhold, Ana	$10,000
178600	AFME01	Clncl Prof/Sr Fac/Intrm Chair	VACANT	$86,124
184200	AFME03	Clin. Assoc. Prof/Dir. of Pharmacotherapy Residen	Ferro, Jordan	$10,133

Division of Health Sciences Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
184200	LFME01	Clin. Assoc. Prof/Dir. of Pharmacotherapy Residen	Ferro, Jordan	$95,355
184200	LFME01	Clin. Assoc. Prof/Dir. of Pharmacotherapy Residen	Ferro, Jordan	$9,000
187900	AHRP01	Vice Pres HS & Sr Vice Provost	Force, Rex	$261,458
189400	AFME03	1st year Pharmacotherapy Resident	Onaiwu, Grace	$29,203
189400	LFME01	1st year Pharmacotherapy Resident	Onaiwu, Grace	$10,275
192800	AFME04	Associate Director	VACANT	$31,440
196600	LFME01	Psychology Resident	Hodson, Joshua	$31,875
197900	LFME01	KDHA Grant Writer & Prgrm Mngr	Van Muelken, Mary	$4,603
199400	AFME04	Clinical Assistant Professor/Clinical Medical Dir	Orchard, Daisha	$114,197
199400	HLT001	Clinical Assistant Professor/Clinical Medical Dir	Orchard, Daisha	$13,126
199400	LCPC01	Clinical Assistant Professor/Clinical Medical Dir	Orchard, Daisha	$122,072
199400	LCPC02	Clinical Assistant Professor/Clinical Medical Dir	Orchard, Daisha	$13,126
212700	ADEN02	Chair/Director/Clinical Assistant Professor	VACANT	$90,377
212700	DEN001	Chair/Director/Clinical Assistant Professor	VACANT	$49,700
221000	AFME01	Administrative Assistant 2	Ouzts, Kaitlin	$43,014
225800	HLT001	Nurse,Registered	Paules, Sherly	$63,071
251400	LDEN03	Dental Hygienist	VACANT	$37,492
253200	LFME01	Clinical Associate Professor	Wheatley, Chelsie	$13,132
253800	LFME01	2nd Year Resident	Cook, Chace	$68,411
254300	AFME01	Wilderness Medicine Fellow	VACANT	$45,612
254300	LFME01	Wilderness Medicine Fellow	VACANT	$44,388
256400	AOME02	Health Sciences Advisor	Torres, Yaritza	$52,157
258200	LFME01	1st Year Resident	VACANT	$70,470
258700	LFME01	Administrative Assistant 2	VACANT	$39,541
262600	HLT001	HIPAA Compliance Officer	Olmsted, Misty	$12,431
262600	LDEN03	HIPAA Compliance Officer	Olmsted, Misty	$12,431
262600	LFME01	HIPAA Compliance Officer	Olmsted, Misty	$12,431
262800	LFME01	1st Year Resident	VACANT	$66,414
264100	AFME05	Sports Medicine Fellow	VACANT	$90,000
264300	LDEN03	Dental Hygienist	Jacobson, Faith	$60,819
264500	LDEN04	Dental Assistant 1	Huzejrovic, Ramiza	$29,874
266200	LDEN04	Clinical Dental Hygienist	Roberts, Christa	$54,621
266600	ADEN02	Interim Prg. Dir./Clinic Site Dir./Clinical Asst. Prof.	Cheman, Margaret	$10,694
266600	DEN001	Interim Prg. Dir./Clinic Site Dir./Clinical Asst. Prof.	Cheman, Margaret	$32,423
266600	LDEN03	Interim Prg. Dir./Clinic Site Dir./Clinical Asst. Prof.	Cheman, Margaret	$53,183
266600	LDEN03	Interim Prg. Dir./Clinic Site Dir./Clinical Asst. Prof.	Cheman, Margaret	$5,000
267300	AFME01	3rd Year Resident	VACANT	$43,290

Division of Health Sciences Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
267400	AFME01	3rd Year Resident	VACANT	$43,290
267500	AFME01	Hospital Fellow	VACANT	$76,500
268700	AFME01	Clinical Assistant Professor	Lacey, Paul	$116,352
268700	LFME01	Clinical Assistant Professor	Lacey, Paul	$116,352
272900	ACPC01	University Athletic and Community Counselor	Inslee, Braun	$61,747
272900	LCPC01	University Athletic and Community Counselor	Inslee, Braun	$15,437
273200	AFME04	Psychiatry Residency Coordinator	Force, Kristine	$50,947
274800	LCPC01	Technical Records Specialist 2	VACANT	$39,541
275000	LCPC01	Counselor	Thomas, Jordan	$70,000
275400	AFME01	2nd Year Resident	VACANT	$43,166
275500	AFME05	2nd Year Resident	VACANT	$43,166
275900	AFME01	Teaching Hospitalist//Clinical Assistant Professor	Cunningham, Cody	$66,250
275900	LFME01	Teaching Hospitalist//Clinical Assistant Professor	Cunningham, Cody	$198,750
279700	LCPC01	Clinical Assistant Professor/Psychiatry Attending	VACANT	$108,473
279700	LCPC02	Clinical Assistant Professor/Psychiatry Attending	VACANT	$108,473
283800	AFME01	Resident	VACANT	$45,199
283900	AFME05	Resident	VACANT	$45,199
287500	LCPC01	Community Counselor	Awiah, Jennifer	$75,000
288100	LCPC01	Technical Records Specialist 2	Raines, Azraiel	$39,541
307400	HLT001	Clncl Asst Prof/Sports Med Fac	Van De Griend, Philip	$64,485
307400	LFME01	Clncl Asst Prof/Sports Med Fac	Van De Griend, Philip	$193,456
310700	ADEN02	IDEP Program Director	Ybarguen, J	$85,717
310900	ADEN02	Associate Professor	Pilarski, Jason	$87,150
314900	ADEN02	Dental Sciences Departmental Coordinator	Cruz, Cielo	$12,639
314900	DEN001	Dental Sciences Departmental Coordinator	Cruz, Cielo	$37,910
362200	LFME01	Associate Professor	Holmes, John	$30,869
362400	AFME03	Chair of Pharmacy Practice and Admin	McKay, Kasidy	$18,333
363000	AHRP01	AVP for KDHS/AHEC Dir/IRB Chair	Owens, Christopher	$101,582
376800	HLT001	Physician Assistant	Lyon, Supe	$90,155
377300	AFME03	Clinical Assistant Professor	Foster, Madeline	$9,784
377300	LFME01	Clinical Assistant Professor	Foster, Madeline	$62,757
381400	AHRP01	Director of HS Org Effectiveness & Operations	Furio, Jaclyn	$81,493
601500	LFME01	Dir Pharm Clin Serv/Professor	VACANT	$28,979
652200	LFME01	Recruitment Coordinator	VACANT	$66,183
700700	LDEN03	Dental Assistant 3	Aki, SariAnn	$28,377
702700	AFME03	1st year Pharmacotherapy Resident	Straley, Abby	$29,203
702700	LFME01	1st year Pharmacotherapy Resident	Straley, Abby	$10,275

Division of Health Sciences Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
764000	AFME01	Clinical Associate Professor/Family Med Fac	VACANT	$224,387
785800	LDEN03	Technical Records Specialist 1	VACANT	$35,672
806500	AFME01	Director of Family Med Resdncy	Mickelsen, Brandon	$159,655
806500	LFME01	Director of Family Med Resdncy	Mickelsen, Brandon	$52,956
807500	LFME01	Clinical Associate Professor	VACANT	$216,324
807800	HLT001	Nurse, Licensed Practical	Robinson, Kelly	$38,991
808200	AHLT01	Technical Records Specialist 3	Dubbe, Tracie	$23,738
808200	HLT001	Technical Records Specialist 3	Dubbe, Tracie	$33,878
808400	HLT001	Medical Assistant, Registered	Carpenter, Mandy	$41,134
808800	HLT001	Clinic Support Specialist & Radiologic Technologist	VACANT	$53,560
809600	LDEN03	Dental Assistant 3	Stucki, MaKayda	$20,166
811600	AFME01	Dir of Behavioral Science/ClnP	Roberts, Verena	$70,107
811600	LFME01	Dir of Behavioral Science/ClnP	Roberts, Verena	$72,968
812100	LFME01	Assoc Dir/OB/GYN/Assoc Prof	VACANT	$68,016
813100	HLT001	Technical Records Specialist 2	Stearns, Trina	$40,747
815900	AFME01	Residency Coordinator	O'Connor, Sara	$60,937
815900	AFME04	Residency Coordinator	O'Connor, Sara	$1,868
815900	LFME01	Residency Coordinator	O'Connor, Sara	$11,893
817800	AFME01	Technical Records Specialist 2	Tennant, Casey	$43,014
817900	LDEN03	Technical Records Specialist 3	Munoz, Alexis	$33,150
819500	HLT001	Physician Assistant	Ryan, Victoria	$62,971
819800	AHRP01	Assoc Prof/Dept. Chair/Director of HS Strat.Initiati.	Hulse, Rachel	$9,500
822500	HLT001	Physician Assistant Mid Level	Price, Jami	$88,466
823800	HLT001	Custodial Foreman	Burnham, James	$43,430
Total				**$7,983,751**

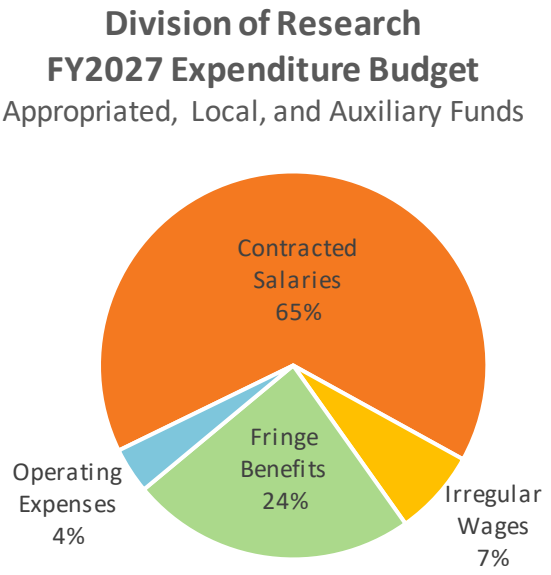


RESEARCH

Expenditures and Budgeted Positions by Unit

Research Division

Budget Summary	
Contracted Salaries	$4,123,346
Irregular Wages	$451,450
Fringe Benefits	$1,502,267
Operating Expenses	$241,128
Total Expenditures	**$6,318,191**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AANI01 - APPR Animal Care Facilities	$103,214	$32,200	$52,796	$9,087	**$197,297**
ABTC01 - APPR Business & Technology Center	$0	$0	$0	$10,428	**$10,428**
ACAE01 - APPR INL Super Agreement	$562,228	$72,964	$211,981	$182,035	**$1,029,208**
ACAM01 - APPR CAMAS	$24,257	$14,700	$12,293	$13,950	**$65,200**
AENV01 - APPR Radiation Safety	$433,608	$24,000	$170,458	$148,792	**$776,858**
AIRH01 - APPR Institute Of Rural Health	$133,628	$0	$52,886	$5,012	**$191,526**
AMNH01 - MAPPR Idaho Museum Natural History	$544,413	$2,906	$161,363	$3,300	**$711,982**
AMNH02 - APPR Idaho Museum Natural History	$63,183	$33,831	$28,453	$3,488	**$128,955**
AMNH03 - MAPPR Museum Advancement Support	$40,423	$0	$14,795	$0	**$55,218**
ARES01 - APPR Office of Sponsored Programs	$858,981	$0	$324,928	$32,212	**$1,216,121**
ARES02 - APPR Office Of Research	$329,102	$11,100	$122,205	$85,492	**$547,899**
ARES05 - APPR Gis Center	$83,861	$0	$30,693	$4,627	**$119,181**
ARES08 - APPR IACUC State	$0	$0	$0	$1,033	**$1,033**
AUSR01 - APPR Faculty Research	$0	$100,000	$5,819	$252,134	**$357,953**
AUSR02 - APPR University Research Committee	$0	$0	$0	$29,117	**$29,117**
AUSR03 - APPR Bioanalytical Fac/Gov Ini Ii	$81,361	$0	$29,778	$3,051	**$114,190**
AUSR05 - APPR Integrated Environmental Anal	$10,782	$0	$4,431	$404	**$15,617**
AUSR06 - APPR Cntr/Ecological Research & Edu	$0	$35,762	$0	$1,341	**$37,103**
AUSR07 - APPR Molecular Research Core Facili	$32,163	$0	$11,772	$1,206	**$45,141**
LACL07 - ACCL Imaging Center	$0	$0	$0	-$13,200	**-$13,200**
LACL08 - ACCL IAC Consolidated Operations	$501,274	$49,951	$136,016	-$248,910	**$438,331**

Research Division (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LANI01 - ANIM Animal Care Facilities	$25,631	$1,000	$14,676	$17,712	**$59,019**
LBTC03 - BTC Business and Technology Center	$0	$0	$0	$19,516	**$19,516**
LCAE01 - CAES Indirects	$0	$2,000	$30	-$6,451	**-$4,421**
LDEFMU - 998 Museum Director Excellence Fund	$0	$3,000	$474	$67,541	**$71,015**
LIRH01 - HRP Irh/Chp - Local	$0	$10,000	$1,580	-$10,318	**$1,262**
LIRH14 - IRH Jana Bodily-Roan IDC	$0	$0	$0	$21	**$21**
LIRH15 - IRH Margaret E Fore IDC	$0	$0	$0	-$27	**-$27**
LIRH16 - IRH Stefanie Shadduck IDC	$0	$0	$0	$37	**$37**
LIRH18 - IRH IHC Match 2022-2025	$35,185	$17,736	$15,437	$2,000	**$70,358**
LMNH01 - MUSM Membership	$0	$0	$0	$4,500	**$4,500**
LMNH03 - MUSM Education	$0	$0	$0	$12,000	**$12,000**
LMNH04 - MUSM Programming	$0	$0	$0	$2,000	**$2,000**
LMNH05 - MUSM Overhead	$0	$0	$0	$0	**$0**
LMNH06 - MUSM Marketing	$0	$0	$0	$0	**$0**
LMNH07 - MUSM Earth Science Division	$0	$0	$0	$0	**$0**
LMNH08 - MUSM Museum Store	$0	$0	$0	$18,000	**$18,000**
LMNH11 - MUSM Approp Holdback Op Ex	$0	$0	$0	$0	**$0**
LMNH14 - MUSM Exhibits	$0	$0	$0	$10,000	**$10,000**
LMNH15 - MUSM Anthropology Repository	$0	$0	$0	$0	**$0**
LMNH18 - IMNH Life Sciences Divisioin	$0	$0	$0	$2,000	**$2,000**
LMNH20 - IMNH IVL Recharge Center	$0	$0	$0	$2,000	**$2,000**
LMNH22 - IMNH Traveling Exhibits	$0	$0	$0	$0	**$0**
LMNH23 - MUSM C Shaw Vert Paleo Program	$0	$0	$0	$1,701	**$1,701**
LMNH25 - MUSM Mobile Museum Operations	$0	$0	$0	$30,000	**$30,000**
LMRCF1 - IBRI MRCF Local	$86,000	$0	$31,476	$48,110	**$165,586**
LRES03 - RESR Office Of Research	$23,014	$0	$8,423	$1,118	**$32,555**
LRES05 - RESR GIS Center	$27,954	$500	$10,239	$4,543	**$43,236**
LRES11 - RESR Office of Research Admin IDC	$0	$0	$0	-$944,970	**-$944,970**
LRES12 - RESR O.R. Infrastructure F&A	$0	$0	$0	-$30,434	**-$30,434**
LRES14 - RESR IDC Reserve	$7,590	$11,800	$6,205	$118,984	**$144,579**
LRES17 - RESR Research Innovation	$0	$23,000	$0	$29,257	**$52,257**
LRES18 - RESR Research Integrity	$0	$0	$0	$43,533	**$43,533**
LRES19 - RESR Research Administration	$0	$0	$0	$136,806	**$136,806**
LRES21 - RESR Undergrad Research Outreach	$0	$0	$0	$12,906	**$12,906**
LRES24 - RESR Research Development	$115,494	$5,000	$43,060	$98,631	**$262,185**
LROYL - BTC Patent Royalties/Licensure Fee	$0	$0	$0	$25,813	**$25,813**
Total	**$4,123,346**	**$451,450**	**$1,502,267**	**$241,128**	**$6,318,191**

Research Division Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
100300	ARES02	Research Compliance Coordinator	Anthony, Cassandra	$62,184
119000	AIRH01	Senior Grants Administrator	Bodily-Roan, Jana	$45,217
119800	AANI01	Animal Lab Technician	Buchanan, Rhonda	$48,214
121200	ARES01	Director of Sponsored Programs	Wright, Stephen	$81,224
129600	ACAE01	Associate Vice President for Research/Professor	Brumley, Michele	$42,844
129600	ARES01	Associate Vice President for Research/Professor	Brumley, Michele	$94,256
139500	AMNH03	Director of Development	Devenberg, Blair	$40,423
144400	ACAE01	Professor and Program Director	Pope, Chad	$49,977
147600	ACAE01	Reactor Supervisor	Pollock, Theodore	$50,150
150100	LIRH18	Grant Project Coordinat	VACANT	$24,054
150300	ARES01	Asst. VP for Research Ops., Infra. & Admin.	Harris, Dave	$148,883
157800	ACAE01	CAES Deputy Assoc Dir/Safety Officer	Moser-Mcintire, Kristi	$67,408
157800	ACAE01	CAES Deputy Assoc Dir/Safety Officer	Moser-Mcintire, Kristi	$10,000
163300	AENV01	Radiation Safety Officer	Jaussi, Mason	$150,416
167500	AUSR07	Research Associate	McDougall, Lisa	$32,163
167500	LMRCF1	Research Associate	McDougall, Lisa	$32,163
177000	AMNH02	IVL Manager	Gomes, Timothy	$53,606
180100	ARES02	Director, Undergraduate Research & Outreach	Martinez, Sonia	$73,781
183000	ACAE01	CAES Assistant Safety Officer	Hughes, Dustin	$14,420
197900	LRES03	KDHA Grant Writer & Prgrm Mngr	Van Muelken, Mary	$23,014
223700	ARES05	GIS Director & Instructor	Weber, Keith	$83,861
223700	LRES05	GIS Director & Instructor	Weber, Keith	$27,954
252800	AENV01	Asst Radiation Safety Officer	Paudel, Kishor	$111,550
255800	AENV01	Radiation Safety Specialist	Kriner, Miranda	$83,224
263200	LIRH18	Technical Records Specialist 2 - LS	Medina, Alexa	$11,131
263700	AENV01	Lead Radiation Safety Technician	Lambson, Paden	$49,750
265500	ARES01	HPC Research Solutions Architect	Ennis, Michael	$48,062
267700	AENV01	Administrative Assistant 1	Ferguson, Alyssa	$38,668
276100	LRES24	Director of Research Development	Wuest, Amy	$90,184
281400	LMNH24	Museum Mobile Educator	Pascali, Pamela	$41,590
281700	LRES24	ASSERT Project Coordinator	Fox-Fogle, Emma	$25,310
285900	AHRC54	Laboratory Supervisor	Shurtleff, Joseph	$22,400
286800	ACAE01	Assoc Director, Strategic Partnerships & Innovation	Cantrell, Jared	$98,000
286800	AHRC55	Assoc Director, Strategic Partnerships & Innovation	Cantrell, Jared	$1,009
306100	ARES02	Executive Assistant	Sant, Patricia	$65,413
306300	ACAE01	Associate VPR, Innovation Partnerships	VACANT	$151,526
311700	AANI01	Animal Care Facilities Manager	Porath, Shannon	$55,000

Research Division Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
317400	AMNH01	Head of Collections and Registration	Commendador, Amy	$67,872
317500	AMNH01	Gallery Manager	Greeson, Stephanie	$49,750
319000	LANI01	Animal Laboratory Assistant	Despain, Tyler	$25,631
319600	AMNH01	Museum Education Manager	Gay, Robert	$66,224
319900	AMNH01	Education Specialist	Tran, Derek	$53,184
336100	AIRH01	Associate Professor/IRH Director	Fore, Margaret Elizabeth	$83,411
336100	AIRH01	Associate Professor/IRH Director	Fore, Margaret Elizabeth	$5,000
337800	AMNH01	IMNH Director and CoSE Associate Dean	Tapanila, Leif	$76,494
349700	ACAM01	Interim Chair/Professor and Director of CAMAS	Dudgeon, John	$24,257
349700	AUSR05	Interim Chair/Professor and Director of CAMAS	Dudgeon, John	$10,782
365800	ARES01	VP for Research & Economic Development	Blair, Martin	$240,000
370200	AMNH01	Life Sciences Collections Manager	Huegele, Indah	$56,600
502100	ARES01	Management Assistant	Ostler, Jennie	$51,168
512200	ARES01	Senior Research Administrator	VACANT	$60,184
560600	AUSR03	Research Scientist	Hailemichael, Million	$81,361
570900	LRES14	Lab Materials Supervisor	Pristupa, Scott	$7,590
572000	LACL08	Head Accelerator Engineer	VACANT	$113,902
778000	ARES02	Exec Director for Safety, Environmental & Research Integrity	Rizzo, Charles	$72,500
787100	ACAE01	Professor and Reactor Administrator	Dunzik-Gougar, Mary Lou	$77,903
803900	ARES01	Director of Research Contracts & Tech Transfer	Taow, Rachel	$135,204
809800	LMRCF1	Research Associate	Werth, Jason	$53,837
813900	LACL08	Director	VACANT	$129,830
824400	AMNH01	Professor/Curator	Speer, Charles	$2,200
824400	AMNH02	Professor/Curator	Speer, Charles	$9,577
830100	ARES02	Research Compliance Coordinator	Bailey, Thomas	$55,224
833300	AMNH01	Assistant Director of Public Operations	Tews, Amber	$67,032
902042	LACL08	Accelerator Operations Super	VACANT	$106,333
902052	AHRC55	Research Scientist	VACANT	$37,273
Total				**$3,969,352**



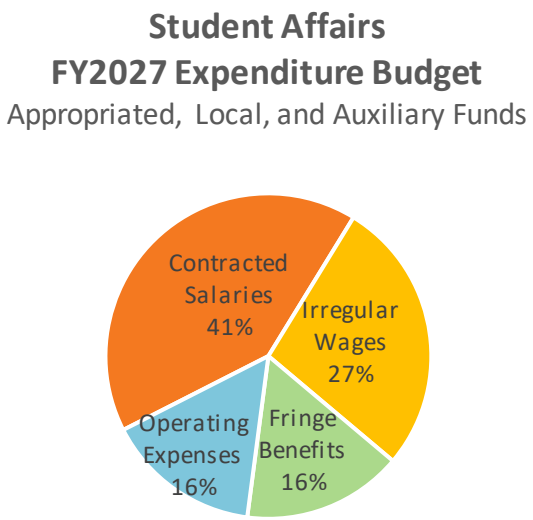
STUDENT AFFAIRS

Expenditures and Budgeted Positions by Unit

Student Affairs

Budget Summary

Contracted Salaries	$2,893,731
Irregular Wages	$2,080,749
Fringe Benefits	$1,187,020
Operating Expenses	$1,153,939
Total Expenditures	**$7,315,439**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ACDC01 - APPR Career Development Center	$462,958	$1,500	$190,029	$55,971	**$710,458**
ACDC02 - APPR Career Path Internship	$0	$1,808,492	$27,128	$0	**$1,835,620**
AENR04 - APPR Student Advising Program	$646,444	$15,000	$247,249	$55,925	**$964,618**
AENR22 - APPR Student Opportunity Developmnt	$58,048	$0	$21,246	$10,632	**$89,926**
ASACM1 - SA Communications & Marketing Appro	$25,711	$0	$9,410	$964	**$36,085**
ASCT01 - APPR Student Counseling/Testing	$778,229	$74,000	$317,918	$82,666	**$1,252,813**
ASTU04 - APPR Disability Services Ops	$595,127	$170,000	$252,883	$675,781	**$1,693,791**
ASTU11 - SA Marketing	$38,001	$0	$13,908	$1,425	**$53,334**
BNGFAM - Bengal Family Network	$0	$0	$0	$12,000	**$12,000**
COPE01 - Staff Council	$0	$0	$0	$12,882	**$12,882**
LCDC01 - CARE Placement Fees	$0	$0	$0	$20,000	**$20,000**
LCDC02 - CARE Career & Develpmntl Counseling	$0	$0	$0	$3,500	**$3,500**
LENR04 - ENRP Academic Advising Local	$0	$0	$0	$3,500	**$3,500**
LSAMKT - SA Marketing	$0	$0	$0	$0	**$0**
LSCT04 - CTEST Counseling Student Fees	$284,213	$11,757	$105,419	$175,523	**$576,912**
LSCT05 - CTEST Bengal Mental Health	$0	$0	$0	$3,500	**$3,500**
LSCT07 - CC APA Internship WICHE Funds	$5,000	$0	$1,830	$9,670	**$16,500**
LSTU02 - STAFF Serv Stu with Disabilities	$0	$0	$0	$30,000	**$30,000**
Total	**$2,893,731**	**$2,080,749**	**$1,187,020**	**$1,153,939**	**$7,315,439**

Student Affairs Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
117500	ASACM1	Associate Dean of Students	Otero, Felice	$13,478
175000	ACDC01	CPI Coordinator	VACANT	$53,123
178900	ASTU04	DS Specialist	Cox, Bailey	$50,704
187500	ASTU11	Associate Director of Marketing	Johnson, Heather	$38,001
187600	AENR22	Senior Career Advisor	Pfeiffer, Sariah	$58,048
188000	ASCT01	Training Coordinator	Adams, Kira	$67,551
188000	LSCT04	Training Coordinator	Adams, Kira	$10,542
190100	ASTU04	Deaf/Hard of Hearing Services Coordinator	Spellman, Sarah	$59,048
190200	ASTU04	DS Coordinator	Faber, Jahaira	$60,184
190500	ASTU04	Administrative Assistant 2	Andrade, Sandy	$39,832
199300	ASCT01	Psychologist/Counselor/Social Worker	Greening, Amber	$53,298
199300	LSCT04	Psychologist/Counselor/Social Worker	Greening, Amber	$11,930
218500	ASTU04	DS Specialist	Myler, Mariah	$52,609
254200	ASCT01	Psychologist/Counselor	Rone, Clifford	$6,554
254200	LSCT04	Psychologist/Counselor	Rone, Clifford	$79,015
254400	ASCT01	Psychologist/Counselor/SocWork	Rigney, Liva	$78,987
255000	ACDC01	Off-Campus CPI Coordinator	Barnett, Virginia	$54,734
255900	AENR04	Executive Director of Academic Advising	Todd, Aaron	$99,459
258600	AENR04	Data Analyst	Benson, Buck	$60,492
260800	AENR04	Academic Advisor	Lewis, Aspen	$49,750
268900	AENR04	Academic Advisor	Dunn, Jodi	$50,690
269000	AENR04	Academic Advisor	Fowler, Janelle	$51,637
269100	AENR04	Academic Advisor	McGreer, Madison	$50,490
269200	AENR04	Associate Director of Student Success & Retention	Sorensen, Tiffany	$65,930
271300	ASTU04	Disability Services/ AT Specialist	Moon, Andrew	$51,978
274100	AENR04	Academic Advisor	Hopkins, Katelyn	$20,012
278400	ASCT01	Psychologist/Counselor/Social Worker	Orellana Anderson, Yaneth	$69,225
279900	ASTU04	Testing Coordinator/Office Manager	Barnes, Ellen	$49,750
287900	LSTU12	Director of DS Accessibility Center	Braack, Jonathan	$82,000
316300	LSCT04	Psychologist/Counselor/Social Worker	Bills, Dallen	$75,000
319800	AENR04	Academic Advisor	Villada, Sara	$50,029
369900	AENR04	Academic Advisor	Koenig, Dylan	$53,003
373300	ACDC01	Director	Erickson, Lance	$100,160
374300	ACDC01	Assistant Director/Career Counselor	Cook, Brady	$66,322
374500	ACDC01	Assistant Director/Career Counselor	Christensen, Jeffrey	$66,322
398400	ASTU04	Accessible Format/Technology Manager	Hall, Eric	$63,224
401300	ASCT01	Administrative Assistant 1	Karlson, Ryan	$41,329

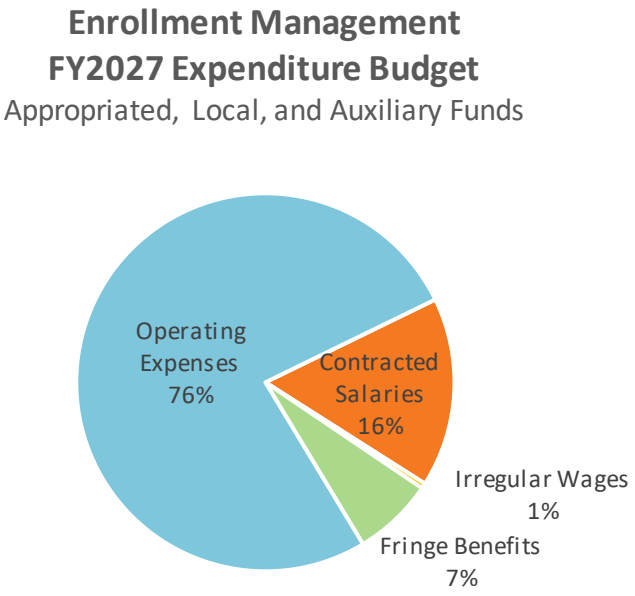
Student Affairs Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
505000	ASCT01	Office Services Supervisor 1	Nelson, Robin	$51,314
505500	ASCT01	Psychologist/Counselor/Social Worker	Atwood, Makenzie	$51,182
505500	LSCT04	Psychologist/Counselor/Social Worker	Atwood, Makenzie	$31,138
551000	ASCT01	Director	Pongratz, Rick	$110,706
551200	ASCT01	Psychologist & Biofeedback Coordinator	Ashton, Matthew	$78,592
551200	LSCT04	Psychologist & Biofeedback Coordinator	Ashton, Matthew	$6,977
551300	LSCT04	Client Care Coordinator	Adams, Jill	$65,228
551400	ASCT01	Counselor and Idaho Falls Coordinator	Hanvey, Blaney	$65,173
551400	LSCT04	Counselor and Idaho Falls Coordinator	Hanvey, Blaney	$3,125
554200	AENR04	Academic Advisor	Broda, Jay	$51,411
554500	AENR04	Office Services Supervisor 1	Inzurriaga, Deborah	$39,541
764600	ASCT01	Administrative Assistant 1	Jolley, Jennifer	$11,209
764900	ACDC01	Administrative Assistant 2	Morales, Vianca	$46,696
778100	ASTU04	Dir Disability Srvs/EIT Coord	Rorris, Karina	$92,574
802200	ACDC01	Associate Director	Jahsman, Emily	$75,601
807700	ASCT01	Assistant Director	Stewart Yates, Kristin	$93,109
811300	ASACM1	Director of Communications & Executive Assistant	Cowell, Dianna	$12,233
820600	ASTU04	Associate Director	Quiroz, Casey	$75,224
Total				**$2,965,473**

Enrollment Management

Budget Summary	
Contracted Salaries	$3,824,079
Irregular Wages	$107,715
Fringe Benefits	$1,626,153
Operating Expenses	$18,291,410
Total Expenditures	**$23,849,357**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AADM01 - APPR Admissions	$491,442	$15,000	$221,880	$48,471	**$776,793**
ACAT01 - APPR General Catalog	$0	$0	$0	$21,889	**$21,889**
AENR01 - APPR Recruiting	$776,677	$28,500	$288,768	$1,344,007	**$2,437,952**
AENR09 - APPR Rural Recruitment	$0	$0	$0	$1,315	**$1,315**
AENR10 - Academic Advising Mandatories	$0	$0	$0	$198,653	**$198,653**
AENR15 - APPR Enrollment Management Admin	$175,000	$0	$64,050	$26,529	**$265,579**
AREG01 - APPR Office of the Registrar	$1,036,141	$13,015	$470,986	$106,810	**$1,626,952**
ASCHL1 - APPR Scholarship Office	$378,928	$6,500	$157,013	$113,575	**$656,016**
ASFA01 - APPR Student Financial Aid	$521,176	$15,000	$235,688	$68,333	**$840,197**
ASFA02 - APPR Financial Aids Matching	$0	$0	$0	$15,800,000	**$15,800,000**
ASTU06 - APPR International Program Office	$188,573	$10,092	$70,613	$66,446	**$335,724**
LCOM01 - COMM Degree Application Fee	$17,449	$6,000	$7,334	$28,712	**$59,495**
LENR02 - ENRP Application Fee	$0	$0	$0	$19,200	**$19,200**
LREG01 - REGR Registrar Spec Fees	$158,693	$0	$80,336	$40,596	**$279,625**
LREG02 - VA Support Services	$0	$0	$0	$6,000	**$6,000**
LSTU05 - STAFF International Program Office	$0	$4,108	$62	$41,830	**$46,000**
LSTU06 - STAFF Recruitment	$0	$0	$0	$49,132	**$49,132**
LSTU11 - Orientation Retention Program	$80,000	$9,500	$29,423	$309,912	**$428,835**
X30414 - FINA Registration Fee Schp	$0	$0	$0	$142,411	**$142,411**
X30417 - FINA ASISU Scholarship	$0	$0	$0	-$142,411	**-$142,411**
Total	**$3,824,079**	**$107,715**	**$1,626,153**	**$18,291,410**	**$23,849,357**

Enrollment Management Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
112500	ASFA01	Financial Aid Counselor	Vences Rendon, Kembely	$51,637
117300	ASFA01	Technical Records Specialist 2	Casey, Andrew	$41,579
119400	AENR01	Assistant Director of Recruitment	Miley, Jessica	$65,000
124200	AENR01	Admissions and Recruitment Coordinator	Kay, Camdon	$56,931
125000	AREG01	Technical Records Specialist 2	Symons Bullock, Maren	$25,337
125000	LREG01	Technical Records Specialist 2	Symons Bullock, Maren	$15,202
137500	AENR01	Admissions and Recruitment Coordinator	Kroon, Nikk	$55,246
147000	AADM01	Technical Records Specialist 1	Wilkerson, Chelsea	$36,504
158700	AADM01	Executive Director of Admissions	Joseph, Nicole	$135,000
159000	AADM01	Senior Transcript Evaluator	Howell, Mckenzie	$40,685
159200	AENR01	Assistant Director of Transfer Recruitment	Farrer, Michelle	$65,000
159300	AENR01	Assistant Director of Recruitment	Magallon, Cecelia	$65,000
159600	ASFA01	Senior Accountant	VACANT	$88,207
175300	AREG01	Technical Records Specialist 2	Mullinix, Jason	$43,722
175500	ASTU06	Assistant Director of International Programs	Azizi, Abdul	$55,349
176300	AREG01	Military Ed Benefits Coord	Larsen, Kerry	$60,112
179400	ASTU06	International Student Advisor	Schoen, Renata	$51,224
182000	AENR01	Recruitment Coordinator	Martinez, Eric	$49,750
183400	ASCHL1	Scholarship Program Specialist	VACANT	$39,832
204900	LSTU11	Director of Marketing and Recruitment	Hopkin, Jenna	$93,000
266100	AREG01	Athletics Certification Coord.	Orozco, Laureen	$65,370
280700	AENR01	Recruiter Trainee	Carling, Adyson	$49,750
284500	ASCHL1	Technical Support Analyst	Rana, Madhurima	$65,000
319200	LSTU11	Director of Recruitment and Enrollment Events	Young, Jessica	$82,000
367200	AENR01	Assistant Director of Recruitment	Ridley, Bianca	$65,000
368800	AADM01	Director of Admissions Processing	Mendenhall, Noah	$82,000
369700	ASTU06	Director of International Programs	Bascom, Shawn	$82,000
373800	ASCHL1	Associate Director	Smith, Adam	$69,958
376500	AENR15	Associate Vice President and Chief Enrollment Off.	Soto, Shelli	$175,000
378200	LREG01	Administrative Assistant 2	Gandy, Tracy	$40,206
501500	AREG01	Records Coordinator	Harris, Terra	$51,224
501800	AREG01	Senior Transcript Evaluator	Green, Kimberley	$39,541
501900	AREG01	Technical Records Specialist 1	VACANT	$37,731
502000	AREG01	Chief Transcript Evaluator	Gonzalez, Sara	$50,544
502200	AENR01	Assistant Director of Camps Visit Experience	Haga, Brooke	$65,000
502300	AREG01	Chief Transcript Evaluator	Gadbery Luthy, Sarah	$49,151
502400	AREG01	Senior Transcript Evaluator	VACANT	$40,872

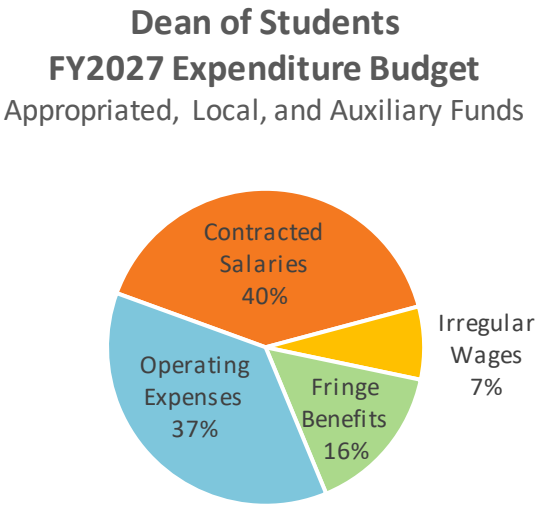
Enrollment Management Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
502500	AREG01	Chief Transcript Evaluator	Davidson, Ann	$52,519
502600	AADM01	Senior Transcript Evaluator	Shultz, Dorothy	$39,541
502700	AREG01	Chief Transcript Evaluator	Jones, James	$53,227
502800	AREG01	Curriculum and Catalog Coordinator	Fort, Ivory	$60,542
502900	LREG01	Chief Transcript Evaluator	Woerner, Daniel	$52,623
503000	AREG01	Senior Transcript Evaluator	Villalobos, Vanessa	$42,807
503100	ASCHL1	Administrative Assistant 2	Christopherson, Mary	$44,138
503200	AREG01	Scheduling Coordinator	Kreitzer, Lara	$61,999
503300	AREG01	Manager Technical Operations	Kessler, Michelle	$53,252
503300	LREG01	Manager Technical Operations	Kessler, Michelle	$27,765
505400	ASCHL1	Scholarship Program Specialist	Goodman, Amy	$60,000
508100	ASFA01	Technical Records Specialist 2	Anderson, Rodona	$41,579
508200	ASFA01	Financial Aid Counselor	Richards, Austyn	$51,181
508600	ASFA01	Technical Records Specialist 2	White, Dalethea	$39,541
508800	ASFA01	Technical Records Specialist 2	Monson, Penny	$44,408
508900	ASFA01	Financial Aid Counselor	Johnson, Tyler	$52,157
512300	LSTU11	Associate Director for Strategic Enrollment Analysis	Huang, Hui	$80,000
550000	AREG01	Registrar	Abou Arraj, Hala	$124,020
552400	ASCHL1	Director of Scholarships	Green, Deborah	$100,000
553600	LSTU11	Director of Data Analytics and Recruitment Strategy	Taylor, Kitanna	$82,000
554300	AADM01	Technical Records Specialist 1	Alleman, Carissa	$35,880
760500	AADM01	Senior Transcript Evaluator	Miller, Camille	$39,832
764200	ASFA01	Assoc Dir FinAid Sys & Prgrmng	Barton, William	$79,957
777700	ASFA01	Technical Records Specialist 2	Duffin, Michael	$39,541
778400	AREG01	Senior Associate Registrar	Mead, Sarah	$46,896
778400	LCOM01	Senior Associate Registrar	Mead, Sarah	$17,449
778400	LREG01	Senior Associate Registrar	Mead, Sarah	$22,897
812700	LSTU11	Asst Dir Recruitment & Enrollment Events	Arredondo, Ashlyn	$65,000
820800	AREG01	Associate Registrar	Trimmer, Joann	$77,275
Total				**$3,832,690**

Dean of Students

Budget Summary	
Contracted Salaries	$953,364
Irregular Wages	$177,941
Fringe Benefits	$366,134
Operating Expenses	$878,351
Total Expenditures	**$2,375,790**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AENR11 - APPR Veterans Initiative	$56,584	$0	$20,710	$21,968	**$99,262**
ASIS01 - ASISU Revenue and Transfer	$0	$0	$0	$1,120,900	**$1,120,900**
ASTU01 - APPR Student Services - Admin	$396,006	$0	$155,372	$21,958	**$573,336**
ASTU02 - APPR Student Services - Operations	$166,414	$17,646	$63,696	$6,903	**$254,659**
BNGMOV - Bengal Movie Theater	$0	$25,000	$375	-$1,975	**$23,400**
BNGNEW - ASISU Bengal Newspaper	$0	$37,500	$1,635	-$35,677	**$3,458**
BOISE1 - ASISU Boise Programmers	$0	$1,500	$23	-$1,523	**$0**
CHURCH - ASISU Frank Church Symposium	$0	$0	$0	$0	**$0**
CLBFEE - New Student Organization Fees	$0	$0	$0	$85,000	**$85,000**
IFPRGM - ASISU Idaho Falls Programming	$0	$12,000	$180	-$12,180	**$0**
ISUAFC - ASISU International Affairs Council	$0	$0	$0	$0	**$0**
LDRSHP - ASISU Leadership Trainer	$7,359	$0	$2,693	$51,058	**$61,110**
LNASS1 - Native Amer Stdnt Serv and Prgm	$0	$1,500	$23	$26,795	**$28,318**
LSTU03 - STAFF Student Services	$160,374	$0	$58,697	-$120,066	**$99,005**
LVSU02 - STAFF Veteran Student Services Ctr	$32,248	$0	$11,803	-$44,551	**-$500**
PRMBRD - ASISU Program Board	$81,663	$46,366	$30,585	-$161,472	**-$2,858**
SMRPRG - Summer Program Fee	$0	$8,500	$628	$55,872	**$65,000**
STORG1 - ASISU Student Organization	$31,663	$6,426	$11,686	-$49,075	**$700**
STUGOV - ASISU Student Government	$21,053	$21,503	$8,028	-$50,584	**$0**
STUTVL - ASISU Student Travel	$0	$0	$0	-$35,000	**-$35,000**
TFPRGM - ASISU Twin Falls Programming	$0	$0	$0	$0	**$0**
Total	**$953,364**	**$177,941**	**$366,134**	**$878,351**	**$2,375,790**

Dean of Students Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
117500	LSTU03	Associate Dean of Students	Otero, Felice	$74,616
150900	ASTU01	Director of Student Leadership and Engagement	VACANT	$80,000
187500	LSTU03	Associate Director of Marketing	Johnson, Heather	$26,999
210400	PRMBRD	Operations and Engagement Specialist	Furio, Steven	$50,000
280800	LNASS1	Director of Tribal Relations	Marshall, Echo	$8,500
505700	ASTU01	Student Care and Assistance Coordinator	Crawford, Lesa	$51,504
508300	ASTU02	Interim Director of Student Leadership Engagement	Brissette, Theresa	$56,684
550200	AENR11	Director	Johnson, Todd	$56,584
550200	LVSU02	Director	Johnson, Todd	$32,248
552000	ASTU01	Vice President for Student Affairs	Chatriand, Craig	$213,854
712100	ASTU02	Assistant VP and Dean of Students	Daily, Matthew	$47,324
712100	LDRSHP	Assistant VP and Dean of Students	Daily, Matthew	$7,359
712100	LSTU03	Assistant VP and Dean of Students	Daily, Matthew	$58,759
712100	STUGOV	Assistant VP and Dean of Students	Daily, Matthew	$21,053
804000	ASTU01	Management Assistant	Lynch, Destiny	$50,648
805200	PRMBRD	Student Leadership and Engagement Coordinator	Kay, Jessica	$31,663
805200	STORG1	Student Leadership and Engagement Coordinator	Kay, Jessica	$31,663
811300	ASTU02	Director of Communications & Executive Assistant	Cowell, Dianna	$62,406
Total				**$961,864**



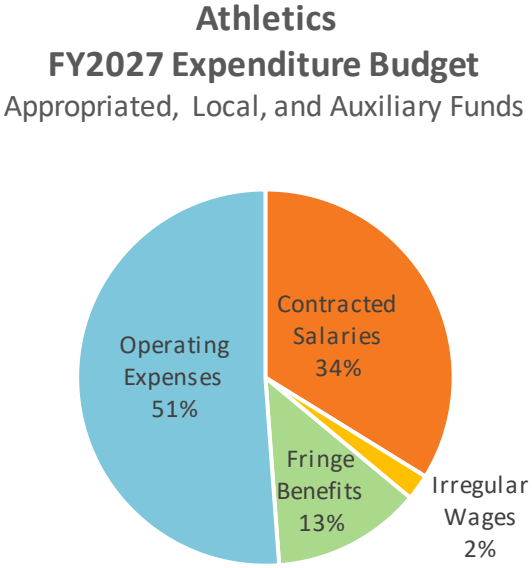
ATHLETICS

Expenditures and Budgeted Positions by Unit

Athletics

Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	$4,104,321
Irregular Wages	$268,815
Fringe Benefits	$1,553,810
Operating Expenses	$6,254,966
Total Expenditures	**$12,181,912**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AATH01 - APPR Administration	$307,856	$0	$121,628	$11,544	**$441,028**
AATH02 - APPR Sports Information	$121,099	$0	$44,322	$4,541	**$169,962**
AATH03 - APPR Training Room	$338,454	$0	$123,876	$12,694	**$475,024**
AATH04 - APPR Equipment Room	$95,536	$0	$43,193	$3,583	**$142,312**
AATH05 - APPR Insurance	$25,511	$0	$9,337	$957	**$35,805**
AATH06 - APPR Weight Training	$183,642	$0	$67,213	$6,886	**$257,741**
AATH07 - APPR Athletic Student Support	$301,201	$0	$110,241	$11,297	**$422,739**
AATH08 - APPR Nutrition Refueling Station	$19,001	$0	$6,954	$713	**$26,668**
AATH10 - APPR Athletics Events and Fac Ops	$19,448	$0	$11,124	$729	**$31,301**
AATH11 - APPR Athletics Marketing	$52,194	$0	$19,103	$1,957	**$73,254**
AMBB01 - APPR Mens Basketball	$294,017	$0	$107,611	$11,027	**$412,655**
AMFB01 - APPR Men's Football	$1,051,842	$0	$384,973	$39,445	**$1,476,260**
AMTNIS - APPR Men's Tennis	$55,000	$0	$20,130	$2,063	**$77,193**
AMTRCK - APPR Men's Track	$110,507	$0	$40,446	$4,144	**$155,097**
AMXCNT - APPR Men's Cross Country	$28,616	$0	$10,473	$1,073	**$40,162**
ASOCCR - APPR Women's Soccer	$151,302	$0	$55,377	$5,672	**$212,351**
ASOFTB - APPR Women's Softball	$175,224	$0	$64,132	$6,571	**$245,927**
AWBB01 - APPR Women's Basketball	$305,849	$0	$111,941	$11,471	**$429,261**
AWGOLF - APPR Women's Golf	$49,000	$0	$17,934	$1,838	**$68,772**

Athletics (continued)

Appropriated, Local, and Auxiliary Funds

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AWTNIS - APPR Women's Tennis	$60,000	$0	$21,960	$2,250	**$84,210**
AWTRCK - APPR Women's Track	$110,509	$0	$40,446	$4,144	**$155,099**
AWVB01 - APPR Women's Volleyball	$210,823	$0	$77,161	$7,905	**$295,889**
AWXCNT - APPR Women's Cross Country	$28,617	$0	$10,474	$1,073	**$40,164**
BENDAN - ATHL Bengal Dancers	$0	$17,000	$2,686	$850	**$20,536**
CHEERT - ATHL Cheerleading	$0	$17,000	$2,686	$850	**$20,536**
LASAAC - Stdnt Athletic Advisory Committee	$0	$0	$0	$5,000	**$5,000**
LATH01 - Athletic Revenue & Transfer	$0	$0	$0	-$4,506,675	**-$4,506,675**
LATH03 - Athletic Event & Facility Ops	$0	$22,000	$3,476	$32,225	**$57,701**
LATH04 - Sports Information/Local	$0	$13,600	$2,149	$39,204	**$54,953**
LATH05 - Training Room/Local	$0	$0	$0	$41,941	**$41,941**
LATH06 - Insurance/Local	$0	$0	$0	$536,900	**$536,900**
LATH08 - Intercolleg. Athletics Admin Local	$0	$0	$0	$514,795	**$514,795**
LATH09 - Athletics Marketing Department	$0	$1,500	$237	$43,647	**$45,384**
LATH10 - Athletics Student Support Local	$0	$0	$0	$34,925	**$34,925**
LATH11 - Bengal Foundation	$0	$0	$0	$17,037	**$17,037**
LATH13 - Athletic Major Gifts	$3,073	$0	$0	$18,585	**$21,658**
LATH14 - Weight Training/Local	$0	$17,000	$255	$13,722	**$30,977**
LATH15 - Equipment Room	$0	$23,000	$3,634	$17,264	**$43,898**
LATH21 - ATHL Nutrition Fueling Station Loca	$0	$9,211	$138	$51,625	**$60,974**
LATH22 - ATHL Sports Medicine Management	$0	$0	$0	$36,138	**$36,138**
LATH23 - ATHL Event Broadcasting	$0	$0	$0	$103,250	**$103,250**
LATH24 - ATHL Athletics Compliance	$0	$0	$0	$29,167	**$29,167**
LATH25 - ATHL Academic Advisors Services	$0	$11,519	$0	$20,917	**$32,436**
LATH26 - ATHL Athlete Image Use	$0	$0	$0	$526,575	**$526,575**
LMBB01 - Mens Basketball Local	$3,000	$15,250	$1,429	$639,319	**$658,998**
LMBB02 - Men's Basketball Admin	$0	$0	$0	$137,499	**$137,499**
LMFB01 - Men's Football	$0	$94,000	$14,852	$3,082,505	**$3,191,357**
LMFB02 - Men's Football Admin	$0	$0	$0	$180,481	**$180,481**
LMTNIS - Men's Tennis	$0	$2,000	$0	$175,468	**$177,468**
LMTNS2 - Men's Tennis Admin	$0	$0	$0	$18,364	**$18,364**
LMTRC2 - Men's Track and Field Admin	$0	$0	$0	$6,608	**$6,608**
LMTRCK - Men's Track	$0	$0	$0	$407,671	**$407,671**
LSOCC2 - ATHL Soccer Administration	$0	$0	$0	$26,683	**$26,683**
LSOCCR - Women's Soccer	$0	$0	$0	$655,218	**$655,218**
LSOFT2 - ATHL Softball Administration	$0	$0	$0	$37,553	**$37,553**

Athletics Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LSOFTB - Women's Softball	$0	$0	$0	$717,622	**$717,622**
LWBB01 - Women's Basketball	$3,000	$15,250	$1,429	$639,319	**$658,998**
LWBB02 - Women's Basketball Admin	$0	$0	$0	$125,315	**$125,315**
LWGOL2 - ATHL Womens Golf Administration	$0	$0	$0	$2,065	**$2,065**
LWGOLF - Women's Golf	$0	$5,000	$790	$223,317	**$229,107**
LWTNIS - Women's Tennis	$0	$5,485	$0	$241,193	**$246,678**
LWTNS2 - ATHL Womens Tennis Administration	$0	$0	$0	$18,364	**$18,364**
LWTRC2 - Women's Track & Field Admin	$0	$0	$0	$6,711	**$6,711**
LWTRCK - Women's Track	$0	$0	$0	$602,788	**$602,788**
LWVB01 - Women's Volleyball	$0	$0	$0	$522,213	**$522,213**
LWVB02 - Volleyball Admin	$0	$0	$0	$57,171	**$57,171**
Total	**$4,104,321**	**$268,815**	**$1,553,810**	**$6,254,966**	**$12,181,912**

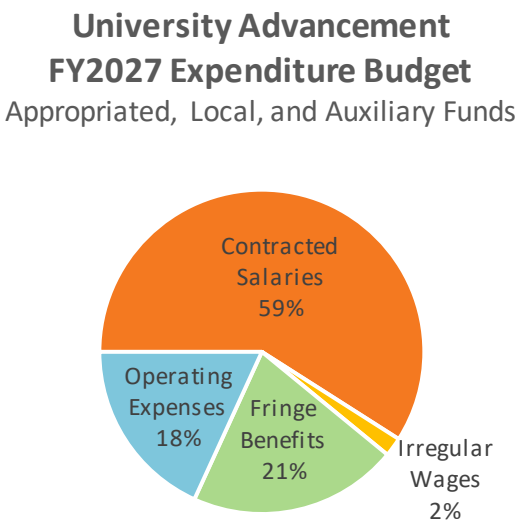


UNIVERSITY ADVANCEMENT

Expenditures and Budgeted Positions by Unit

University Advancement

Budget Summary	
Contracted Salaries	$2,924,232
Irregular Wages	$94,037
Fringe Benefits	$1,034,060
Operating Expenses	$996,562
Total Expenditures	**$5,048,891**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AADV01 - APPR University Advancement VP Ops	$425,076	$0	$155,578	$15,941	**$596,595**
ADEV01 - APPR Development Officer Operations	$528,451	$0	$193,412	$19,816	**$741,679**
ALUM01 - APPR Alumni Relations Office	$336,172	$0	$131,848	$12,607	**$480,627**
ALUM02 - APPR Annual Giving	$62,500	$0	$22,875	$2,344	**$87,719**
KISUFM - ASISU KISU-FM Radio	$133,224	$55,000	$57,164	$60,617	**$306,005**
LADV01 - University Events	$0	$0	$0	$65,000	**$65,000**
LALUM1 - Student and Board Support	$0	$0	$0	$82,689	**$82,689**
LALUM3 - Alumni Events - not HOCO	$0	$4,797	$72	$5,328	**$10,197**
LALUM5 - Tailgates - Out-of-State Travel	$0	$0	$0	$74	**$74**
LALUM6 - Homecoming	$0	$0	$0	$72	**$72**
LALUM7 - Magazine - Swag Flags	$0	$0	$0	$36,750	**$36,750**
LDEV01 - DEVL Development Officer Operations	$11,121	$0	$4,070	$417	**$15,608**
LDEV02 - Adv. & Foundation Services Ops	$1,427,458	$24,490	$468,895	$360,626	**$2,281,469**
LDEV05 - DEVL Stewardship and Donor Relatns	$0	$0	$0	$50,000	**$50,000**
LDEV06 - DEVL Annual Giving - BGD	$230	$9,750	$146	$39,624	**$49,750**
LDEV07 - DEVL Officer CoT	$0	$0	$0	$19,231	**$19,231**
LDEV08 - DEVL Officer CoB	$0	$0	$0	$23,504	**$23,504**
LDEV09 - DEVL Officer CoSE	$0	$0	$0	$19,231	**$19,231**
LDEV10 - DEVL Officer Pharmacy	$0	$0	$0	$23,504	**$23,504**

University Advancement (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LDEV11 - DEVL Officer Corp. - Foundation	$0	$0	$0	$23,504	**$23,504**
LDEV12 - DEVL Officer CoAL	$0	$0	$0	$23,504	**$23,504**
LDEV13 - DEVL Officer Health Sciences	$0	$0	$0	$23,504	**$23,504**
LDEV14 - DEVL Officer CoEd - Museum	$0	$0	$0	$19,231	**$19,231**
LDEV15 - DEVL Officer Athletics	$0	$0	$0	$32,051	**$32,051**
LDEV16 - DEVL Planned Giving	$0	$0	$0	$37,393	**$37,393**
Total	**$2,924,232**	**$94,037**	**$1,034,060**	**$996,562**	**$5,048,891**

Advancement Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
109500	AADV01	Executive Assistant	Page, Carrie	$55,800
109500	LDEV02	Executive Assistant	Page, Carrie	$6,200
111500	ALUM01	Administrative Assistant 2	Madison, Eliana	$42,764
115100	ADEV01	Director of Development	La Force, Tabitha	$81,484
139500	ADEV01	Director of Development	Devenberg, Blair	$40,281
141600	LDEV02	Senior Data Analyst	Chennuri, Abhilaasya	$73,000
152700	ADEV01	Exec Director of Corp & Foundation Relations	Kimmett, Heather	$110,277
154000	LDEV02	CEO ISU Foundation/Strategic Advisor to Pres.	Smith, Stephanie	$287,184
159800	KISUFM	Development & Sales Coord. KISU-FM	Bajerski, Constance	$55,281
218600	KISUFM	General Manager KISUFM	Anderson, Jamon	$77,943
259700	ALUM01	Exec. Director of Alumni Engagement	Dressel, Amy	$107,224
260600	ADEV01	Director of Estate & Gift Planning	VACANT	$105,184
273000	LDEV02	Foundation Accounting Support- Finance Tech	VACANT	$25,990
276900	ALUM01	Alumni & Donor Engagement Manager	Gomez, Kelsey	$53,184
277000	LDEV02	Executive Assistant to the Foundation	Hair, Sydni	$62,000
277100	LDEV02	Prospect Research Analyst	Churba-Pyzer, Juliana	$58,184
284800	LDEV02	Gift Processing Manager	Murphy, Sarah	$60,000
285000	AADV01	Associate Vice President for Strategic Engagement	Joseph, Craig	$140,000
285100	LDEV02	Director of Advancement Communications	Curtis, Elisabeth	$75,000
285300	AADV01	AVP of Development/Campaign Director	Moon, Melisa	$150,000
287800	LDEV02	Director of Donor Relations	Moon, Camron	$75,000
288000	LDEV02	Senior Prospect Research Analyst	Pothireddy, Haindavi	$73,000
377800	ALUM01	Assistant Director of Alumni Engagement	Aguayo, Taylor	$68,000
377900	ALUM01	Leadership Annual Giving Officer	Gribas, Levi	$65,000
379400	LDEV02	Director of Annual Giving	Moore, Daniel	$77,704
511500	LDEV02	Technical Records Specialist 2/Gift Processor	Galloway, Jordyn	$42,765
513000	LDEV02	Senior Assoc AD Development & External Relations	Keller, Crew	$93,406
650000	AADV01	Athletic Director	Thiros, Pauline	$79,276
703700	ADEV01	Assist. Vice President of Development for KDHS	Butler, Tabatha	$111,225
703700	LDEV01	Assist. Vice President of Development for KDHS	Butler, Tabatha	$11,121
704100	ADEV01	Director of Development, College of Business	Tanner, Janice	$80,000
704200	LDEV02	Director of Development	Goering, Michael	$80,000
763700	LDEV02	Exec Dir of Foundation Data & Research/Campaign Director	Chillakuru, Vishnuvardhan	$95,000
809100	ALUM02	Assistant Athletic Director for Annual Giving/Events	Ririe, Lance	$62,500
832100	LDEV02	Donor Relations Coordinator	Chilson, Jason	$57,184
Total				**$2,738,161**

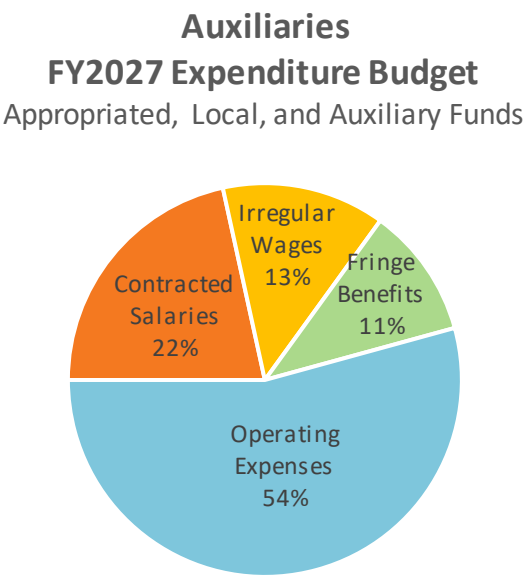


CAMPUS OPERATIONS

Expenditures and Budgeted Positions by Unit

Auxiliary Services

Budget Summary	
Contracted Salaries	$4,030,901
Irregular Wages	$2,504,534
Fringe Benefits	$2,010,939
Operating Expenses	$10,139,281
Total Expenditures	**$18,685,655**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AEVNT1 - APPR Event Management	$490,406	$0	$223,762	$18,390	**$732,558**
AMAIL1 - APPR Mail Center	$52,354	$0	$19,162	$16,595	**$88,111**
BOOK01 - BOOK Bookstore Management	$0	$0	$0	$260,000	**$260,000**
ELC - ASISU Early Learning Center	$507,951	$478,115	$298,558	$301,431	**$1,586,055**
ESPORT - ESports Programs	$10,000	$57,500	$7,090	-$31,590	**$43,000**
EVENT2 - PAC Event Management	$0	$50,000	$4,325	$252,034	**$306,359**
EVENT8 - Events Alumni Center	$60,000	$4,000	$22,020	-$29,005	**$57,015**
HFOOD - Food Service	$0	$0	$0	$3,409,602	**$3,409,602**
HOLT06 - Parking & Facility Fees	$0	$3,000	$45	-$707	**$2,338**
HOLT11 - HOLT Operating	$69,248	$140,000	$17,830	$542,363	**$769,441**
HOLT14 - HOLT Concessions	$45,198	$62,000	$37,832	$265,228	**$410,258**
HSADMN - Housing Administration	$399,344	$56,000	$160,073	$364,989	**$980,406**
HSCONF - Housing Conferencing	$0	$55,000	$826	$841	**$56,667**
HSCUST - Housing Custodial	$338,271	$158,500	$197,292	$205,370	**$899,433**
HSDYER - Dyer Hall	$11,750	$11,000	$4,466	$10,189	**$37,405**
HSMCIN - McIntosh Manor	$0	$10,000	$150	$226,388	**$236,538**
HSMNT - Housing Maintenance	$297,439	$72,000	$174,586	$670,237	**$1,214,262**
HSNICH - Nichols Hall	$11,750	$15,000	$4,527	$28,671	**$59,948**
HSOWEN - Owen Hall	$11,750	$22,600	$4,640	$96,992	**$135,982**

Auxiliary Services (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
HSPULL - Pulling Court	$0	$27,000	$405	$183,123	**$210,528**
HSREDF - Redfield Hall	$11,750	$22,000	$4,631	$25,607	**$63,988**
HSRIDG - Ridgecrest	$0	$23,000	$345	$317,704	**$341,049**
HSRNDZ - Rendezvous Residence Hall	$46,072	$71,000	$17,927	$394,338	**$529,337**
HSSCH - Schubert Heights	$0	$19,500	$293	$152,352	**$172,145**
HSTUPR - Housing Student Programs	$0	$0	$0	$36,829	**$36,829**
HSTURN - Turner Hall	$46,072	$69,000	$17,898	$376,413	**$509,383**
HSUCRT - University Courts	$0	$20,480	$307	$110,909	**$131,696**
HSWEST - West Campus	$0	$0	$0	$40,487	**$40,487**
INTRAM - REC Intramural	$0	$62,000	$930	-$53,630	**$9,300**
LCOPY1 - COPY Quick Copy Service	$92,228	$29,224	$56,767	-$100,519	**$77,700**
LCWHOG - STAFF CW Hog	$49,750	$0	$18,209	$11,627	**$79,586**
LMAIL1 - MAIL Mail Center/Local	$85,593	$80,000	$50,159	-$207,802	**$7,950**
LWEL03 - Wellness Center	$100,704	$15,000	$39,228	$38,486	**$193,418**
RECAQU - REC Rec Pool Programming and Ops	$0	$95,000	$1,425	-$41,425	**$55,000**
RECF01 - REC Recreation/Intrmral Rev & Tran	$0	$0	$0	$932,220	**$932,220**
RECF02 - REC Rec Facilities Operation	$200,499	$235,500	$89,176	-$214,739	**$310,436**
RECF04 - REC Climbing Wall	$0	$45,000	$675	-$45,675	**$0**
SPCBAS - Baseball Student Sport Club	$0	$0	$0	$3,200	**$3,200**
SPCCLI - Climbing Student Sport Club	$0	$0	$0	$1,750	**$1,750**
SPCJUD - Judo Student Sport Club	$0	$0	$0	$1,985	**$1,985**
SPCMRU - Mens Rugby Student Sport Club	$0	$0	$0	$1,000	**$1,000**
SPCSHO - Shooting Student Sport Club	$0	$0	$0	$2,005	**$2,005**
SPCSNO - Snow Student Sport Club	$0	$0	$0	$410	**$410**
SPCSWI - Swimming Student Sport Club	$0	$0	$0	$600	**$600**
SPCTRA - Track and Field Student Sport Club	$0	$0	$0	$600	**$600**
SPCVOL - Volleyball Student Sport Club	$0	$0	$0	$709	**$709**
SPCWRU - Womens Rugby Student Sport Club	$0	$0	$0	$499	**$499**
SPRDEO - REC Rodeo Team	$0	$20,860	$3,296	$37,844	**$62,000**
SPRTCL - REC Sport Clubs	$0	$0	$0	$1,200	**$1,200**
SUB001 - SUB Pond Student Union	$280,718	$110,800	$113,766	$2,633,510	**$3,138,794**
SUB004 - Psub Facility Services	$447,251	$83,520	$255,191	-$685,903	**$100,059**
SUB005 - Outdoor Program Fund Raising	$0	$0	$0	$9,498	**$9,498**
SUB006 - Outdoor Adventure Center	$166,618	$96,220	$70,991	-$286,929	**$46,900**
SUB008 - Games Center	$58,199	$42,595	$21,940	$51,782	**$174,516**
SUB009 - Scheduling & Events	$112,964	$97,200	$52,636	-$222,200	**$40,600**

Auxiliary Services (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
SUB010 - Craft Shop	$27,022	$34,920	$15,980	-$12,522	**$65,400**
SUB012 - National Outdoor Book Awards	$0	$10,000	$1,580	$3,420	**$15,000**
SUB013 - Student Union Check Fee	$0	$0	$0	$0	**$0**
SUB014 - Outdoor Emphasis Fees	$0	$0	$0	$15,000	**$15,000**
SUB016 - SUB OAC Trip Fees	$0	$0	$0	$10,000	**$10,000**
SUB017 - SUB Wilderness First Aid Class Fee	$0	$0	$0	$3,000	**$3,000**
SUB018 - SUB Bowling & Billiards Class Fee	$0	$0	$0	$4,500	**$4,500**
Total	**$4,030,901**	**$2,504,534**	**$2,010,939**	**$10,139,281**	**$18,685,655**

Auxiliary Services Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
104900	LMAIL1	Postal Services Manager	Thomson, Steven	$48,153
110600	AMAIL1	Print & Postal Center Manager	Clezie, Wes	$52,354
111900	HSTURN	Resident Director	Okes, Rory	$46,072
112800	LCOPY1	Print Reprographics Supervisor	Thompson, Barrett	$42,058
113800	AEVNT1	Asst Production Manager/Audio Engineer	Beutler, Joseph	$51,922
133700	LMAIL1	CSR1/ Lead Postal Clerk - LS	Raatz, Savanna	$37,440
134000	SUB004	Building Facilities Specialist	Anderson, Jens	$36,546
134100	HSCUST	Custodian	Andersen, Spencer	$35,214
138700	SUB004	Building Facilites Coordinator	Kunkel, David	$38,148
139000	AEVNT1	Box Office Manager	Messick, Jamie	$49,920
139900	HSDYER	Resident Director	VACANT	$11,750
139900	HSNICH	Resident Director	VACANT	$11,750
139900	HSOWEN	Resident Director	VACANT	$11,750
139900	HSREDF	Resident Director	VACANT	$11,750
141000	HSMNT	Senior Utility Craftsman	Hoxit, Otto	$44,200
149000	RECF02	Custodian	Hale, Brent	$37,087
154200	AEVNT1	Director of Ticketing	Fisk, Erin	$65,720
161200	ELC	Office Services Supervisor 1	VACANT	$46,363
167400	HSMNT	Senior Utility Craftsman	Higgins, Sean	$44,470
202000	SUB009	Facility Scheduling Coordinator	Wilken, Jason	$47,736
206100	HSCUST	Custodial Foreman/Custodial Operations Supervisor	Rodriquez, Janie	$43,035
207200	HSCUST	Custodian	Kratzke, Tyler	$36,879
208000	HSCUST	Custodian	Haggard, Mason	$34,923
209200	HSCUST	Custodian	Christensen, DeAnna	$33,800
211400	HSCUST	Custodian	Brereton, Joseph	$36,879
211800	HSMNT	Senior Maintenance Craftsman	VACANT	$35,880
212500	HSCUST	Custodian Leadworker	Millet, Brayden	$37,648
213400	SUB004	Building Facilities Specialist	McFerrin, Shaun	$34,840
214500	HSCUST	Custodian Leadworker	Stevens, Kadence	$38,168
217800	AEVNT1	Director of Facility Operations	Nelson, Darryl	$78,845
218200	AEVNT1	Custodian	Rosales, Ronald	$36,193
219900	AEVNT1	Event and Technical Services Director	Stanton, William	$78,992
220100	HSMNT	Senior Maintenance Craftsman	Heisler, Charles	$37,398
224100	HSMNT	Senior Utility Craftsman	Hoxit, Jonathan	$44,200
225400	RECF02	Associate Director	Homstad, Karen	$75,442
251100	AEVNT1	Senior Maintenance Craftsman	Salvesen, Spencer	$19,447
265000	AEVNT1	Maintenance Craftsman	Sinclair, David	$38,168

Auxiliary Services Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

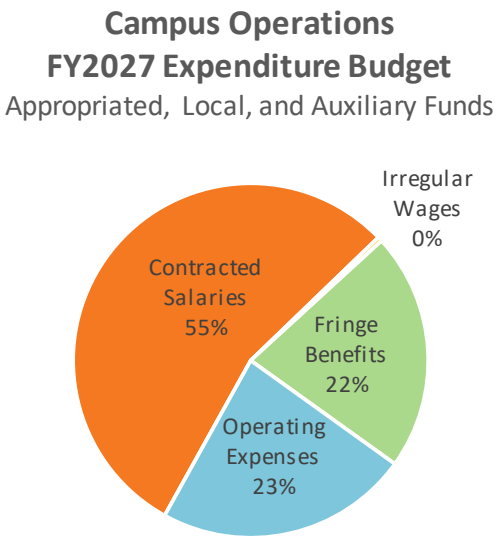
PCN	Index	Title	Incumbent	Budget
269500	SUB010	Craft Shop Assistant Manager	Kelley, Alesha	$27,022
275800	AEVNT1	Building Facilities Specialist	Czerepinski, Michael	$34,840
278000	HSCUST	Custodial Foreman	Stevens, Jeremiah	$41,725
285400	HSADMN	Assistant Director Operations	Schorzman-Wilson, Kathryn	$76,000
365700	SUB004	Building Facilities Specialist	Allen, Mackenzie	$34,840
368900	AEVNT1	Custodian	Hale, Bobbi	$36,359
383000	SUB009	Assoc. Director Events Services & SPAC Program	Woodland, Lisa	$65,228
400100	LCOPY1	IT Operations & Support SR Tec	Boyack, Steven	$50,170
550300	RECF02	Building Facilities Coordinator	Liddil, Lincoln	$37,232
550500	RECF02	Assistant Director Intramurals	Williams, Shelby	$42,405
552200	LWEL03	Associate VP for Campus Ops and Aux Services	Richards, Lowell	$35,000
552200	SUB001	Associate VP for Campus Ops and Aux Services	Richards, Lowell	$150,000
552600	HSRNDZ	Resident Director	Gomez, Brandon	$46,072
715000	ELC	Director	Montiel, Tanya	$76,435
715800	ELC	Child Care Provider	Kunzler, Beatrice	$37,252
716300	ELC	Child Care Provider	Hughes, Debra	$37,460
716500	ELC	Child Care Provider	Perry, Tricia	$37,461
716600	ELC	Child Care Provider -LS	Beagley, Kamryn	$33,800
716800	ELC	Child Care Provider	VACANT	$33,800
716900	ELC	Child Care Provider	VACANT	$34,944
717100	ELC	Assistant Director	Morgan, Kara	$49,750
802100	LCWHOG	Outdoor Recreation/Climbing Wall Coordinator	Walker, Bryce	$49,750
802300	SUB006	Administrative Assistant 2	Oliver, Susan	$41,580
802900	SUB004	Building Facilities Specialist	VACANT	$35,464
803300	SUB004	Administrative Assistant 1	VACANT	$45,468
803400	LWEL03	Assistant Director of Operations Rec/Wellness	Oliver, Heidi	$65,704
803700	SUB004	Senior Maintenance Craftsman	Settell, Adam	$35,880
803800	SUB004	Building Facilities Coord	VACANT	$39,145
804300	SUB004	Building Facilities Specialist	Richmond, Jackson Thomas	$36,317
804500	SUB004	Maintenance & Operations Supv	McMurtry, Zacharie	$61,153
804900	SUB008	Instructor/Recreation Manager	Lindsay, Shane	$58,199
805500	SUB004	Building Facilities Specialist	Clark, Mike	$37,149
805700	SUB006	Dir Outdoor Adventure Center/HPSS Liaison	Dayley, Justin	$74,028
806300	SUB001	Assistant Director	Sperry, Jason	$85,280
807600	SUB006	Outdoor Recreation Coord/Instructor	Jablonski, Alina	$51,010
809200	SUB001	Administrative Assistant 2	VACANT	$45,438
811100	HSADMN	Assistant Director	Parker, Jayden	$68,704

Auxiliary Services Contracted Personnel (continued)

PCN	Index	Title	Incumbent	Budget
811500	HSADMN	Associate Director University Housing	Arteaga, Rafael	$78,207
811900	HSADMN	Director of Housing/Interim Athletic Event Prog	Millican, Melissa	$112,974
815000	EVENT8	Sales and Event Manager	Duncan, Jackie	$60,000
822700	ELC	Child Care Provider - LS	Griffiths, Keerston	$28,655
822800	ELC	Child Care Provider	VanLeuven, Emily	$28,527
822900	ELC	Child Care Provider	Aguilar, Melissa	$29,704
823500	ELC	Child Care Provider - LS	VACANT	$33,800
830400	HOLT14	Concessions Manager	Girard, Brent	$45,198
831200	HSMNT	Construction Foreman	DeVore, Jared	$54,787
831400	HSADMN	Maintenance & Operations Supv	Olsen, Mathew	$63,459
831600	HSMNT	Senior Maintenance Craftsman	Swafford, Juston	$36,504
Total				**$3,931,019**

Campus Operations

Budget Summary	
Contracted Salaries	$1,853,104
Irregular Wages	$14,000
Fringe Benefits	$735,896
Operating Expenses	$783,585
Total Expenditures	**$3,386,585**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ACMPOP - Campus Operations Admin	$244,220	$0	$89,385	$18,307	**$351,912**
AEHS01 - APPR Environmental Health & Safety	$508,528	$10,000	$187,701	$465,149	**$1,171,378**
AEHS02 - APPR Sustainability Program	$85,000	$0	$31,110	$5,047	**$121,157**
AHR001 - APPR Human Resources	$1,015,356	$4,000	$427,700	$140,149	**$1,587,205**
AHR002 - APPR Employee Training	$0	$0	$0	$20,652	**$20,652**
AHR003 - APPR Employee Background Checks	$0	$0	$0	$44,294	**$44,294**
LEHS01 - Sustainability	$0	$0	$0	$72,275	**$72,275**
LHR002 - Retiree Gifts and Emp Appreciatn Wk	$0	$0	$0	$12,033	**$12,033**
LHR004 - Externally Funded OD Programs	$0	$0	$0	$5,679	**$5,679**
Total	**$1,853,104**	**$14,000**	**$735,896**	**$783,585**	**$3,386,585**

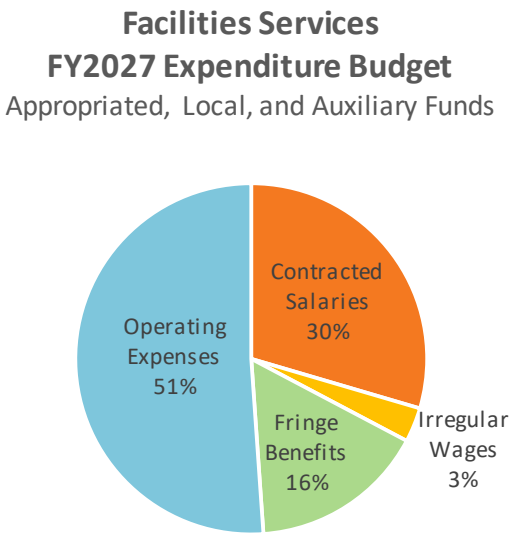
Campus Operations Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
100500	ACMPOP	Executive Assistant	Russell, Lisa	$44,220
101100	AHR001	Personnel Technician	Rasmussen, Hollie	$39,541
101300	AHR001	Payroll Processing Manager	Freckleton, Jessica	$67,184
101900	AHR001	Personnel Technician, Data Processing	Nassar, Wessam	$41,517
102700	AHR001	Associate Vice President and Chief HR Officer	Dangerfield, Angie	$160,000
103200	AHR001	HR Compensation Analyst	Szymanski, Emily	$70,000
103600	AHR001	HR Business Partner I	Richardson, Stephanie	$56,034
125800	AEHS01	Environmental Manager	Forshee, Christopher	$74,804
145100	AHR001	Senior HR Business Parter-Talent Acquisition, Comp & Benefits	Scott, Denise	$87,000
145500	AHR001	HR Benefits & Payroll Coordinator	Romero, Janice	$60,000
159500	AEHS01	Environmental Protection Specialist	Nyaupane, Yashodha	$55,000
173400	AEHS01	Chemical and Research Safety Manager	Alqurashi, Mohammed	$90,000
198600	AEHS01	Environmental Health Specialist	Hendricks, Zachary	$66,224
250600	ACMPOP	Senior Vice President for Operations	Sagendorf, Brian	$200,000
251700	AEHS01	Assist. Director of Occupational Safety and Health	Moss, Russell	$95,000
265600	AEHS01	Safety Technician	Schriock, Griffin	$55,000
270000	AEHS02	Sustainability Manager	Pokharel, Pallavi	$85,000
282700	AHR001	HR Information Systems & Process Manager	Duff, Lyndi	$78,000
302700	AHR001	HR Training Coordinator	Mull, Tracy	$54,000
318000	AHR001	HR Associate, Employee Leave Options	VACANT	$39,541
319400	AHR001	Human Resources Associate	Ganguly, Arpita	$39,541
506500	AHR001	Employee Relations & Development Specialist	Gribas, Danielle	$60,000
700800	AHR001	Program Information Coordinator	Baca, Katie	$52,998
778000	AEHS01	Exec Director for Safety, Environmental & Research Integrity	Rizzo, Charles	$72,500
815600	AHR001	Director of Employee Relations & Development	Steed, Karey	$110,000
Total				**$1,853,104**

Facilities Services

Budget Summary	
Contracted Salaries	$7,339,712
Irregular Wages	$790,400
Fringe Benefits	$4,011,715
Operating Expenses	$12,691,043
Total Expenditures	**$24,832,870**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AFAC01 - APPR Facilities Admin	$1,346,203	$0	$523,937	$50,482	**$1,920,622**
AFAC02 - APPR Custodial	$2,733,325	$381,300	$1,626,558	$113,025	**$4,854,208**
AFAC04 - APPR Building Maintenance & Repair	$1,529,448	$188,600	$869,116	$62,932	**$2,650,096**
AFAC13 - APPR Campus Upkeep	$605,774	$211,600	$362,964	$29,426	**$1,209,764**
AFAC15 - APPR Central Heat Plant	$325,210	$0	$170,275	$12,195	**$507,680**
AFAC18 - APPR Meridian Bldg Maint and Custdl	$501,108	$1,000	$286,792	$18,828	**$807,728**
AFAC19 - APPR HVAC Systems	$298,644	$7,900	$172,073	$11,496	**$490,113**
CFAC01 - CL Facilities Admin	$0	$0	$0	$132,707	**$132,707**
CFAC02 - CL Custodial	$0	$0	$0	$294,583	**$294,583**
CFAC04 - CL Building Maintenance and Repair	$0	$0	$0	$1,087,910	**$1,087,910**
CFAC06 - CL Facilities Rental	$0	$0	$0	$72,336	**$72,336**
CFAC12 - CL Bldg Maintenance Reserve	$0	$0	$0	$1,725,757	**$1,725,757**
CFAC13 - CL Campus Upkeep	$0	$0	$0	$510,273	**$510,273**
CFAC15 - CL Central Heat Plant	$0	$0	$0	$247,187	**$247,187**
CFAC16 - CL Energy Conservation Projects	$0	$0	$0	$71,473	**$71,473**
CFAC17 - CL Capital Projects	$0	$0	$0	$4,000,000	**$4,000,000**
CFAC18 - CL Meridian Bldg Maint and Custdl	$0	$0	$0	$285,178	**$285,178**
CFAC19 - CL HVAC Systems	$0	$0	$0	$328,118	**$328,118**
CFAC21 - CL Energy and Hazardous Materials	$0	$0	$0	$64,357	**$64,357**

Facilities Services (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
CUTILE - CL Electricity	$0	$0	$0	$2,100,000	**$2,100,000**
CUTILG - CL Natural Gas	$0	$0	$0	$730,000	**$730,000**
CUTILL - CL Utilities Landfill	$0	$0	$0	$11,500	**$11,500**
CUTILM - CL Municipal Services	$0	$0	$0	$53,500	**$53,500**
CUTILW - CL Water & Sewage	$0	$0	$0	$692,000	**$692,000**
LFAC02 - FAC Handibank Rent	$0	$0	$0	$10,606	**$10,606**
LFAC03 - FAC Custodial - Local	$0	$0	$0	-$38	**-$38**
LFAC04 - FAC Grounds Local	$0	$0	$0	-$60,968	**-$60,968**
LFAC08 - FAC Facilities Recycling	$0	$0	$0	$5,163	**$5,163**
LMNT01 - FAC Maintenance & Operations Local	$0	$0	$0	$0	**$0**
LMNT03 - FAC M&O Meridian	$0	$0	$0	$42	**$42**
LUTILI - FAC Idaho Power Energy Incentives	$0	$0	$0	$30,975	**$30,975**
LWHS01 - FAC Facilities Warehouse	$0	$0	$0	$0	**$0**
Total	**$7,339,712**	**$790,400**	**$4,011,715**	**$12,691,043**	**$24,832,870**

Facilities Services Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
100800	AFAC01	Director of Maintenance and Operations	Wagner, Christopher	$111,990
102000	AFAC13	Landscape Manager	Petterborg, Jason	$65,324
113100	AFAC13	Senior Landscape Technician	Ward, Parker	$36,504
116100	AFAC02	Custodial Foreman	White, Henry	$43,513
127300	AFAC04	Senior Maintenance Craftsman	McCurdy, Lonny	$37,816
127600	AFAC02	Custodian	Elder, Joshua	$37,087
127700	AFAC02	Custodian	Edmondson, Adam	$35,880
128500	AFAC13	Senior Landscape Technician	Hall, Mark	$36,046
138900	AFAC04	Electrician	McHugh, Brian	$57,637
140800	AFAC02	Custodian	VACANT	$35,672
140900	AFAC02	Custodian	VACANT	$35,214
141700	AFAC15	Mechanical Systems Operator	Brower, Steven	$41,038
145800	AFAC02	Custodian	Milovanovic, Nikola	$35,776
145900	AFAC02	Custodian	Linford, Collin	$34,923
151500	AFAC04	Plumber	Sant, James	$53,893
153800	AFAC04	Electrical Foreman	Sinclair, Gregory	$65,645
155100	AFAC02	Custodian Leadworker	Skeem, Raymond	$39,021
155200	AFAC02	Custodian	Miller, Anisha	$34,424
155300	AFAC02	Custodian Leadworker	Chandler, Douglas	$39,852
155400	AFAC02	Custodian	McCurdy, Talyn	$33,800
155500	AFAC02	Custodian	Neilsen, Phillip	$36,359
155700	AFAC02	Custodian Leadworker	Lenroot, Rex	$40,248
155800	AFAC02	Custodian	Stevens, Jennifer	$36,525
161300	AFAC18	Custodian Foreman	Wick, Daniel	$45,199
162900	AFAC04	Zone Maintenance Manager	Johnson, Jeremy	$65,735
163000	AFAC02	Custodian Leadworker	Johnson, Jessica	$39,541
163800	AFAC02	PAC Custodian Leadworker	Burge, Melanie	$44,714
163900	AFAC02	Custodian	Gifford, Megan	$36,359
167800	AFAC04	Senior Maintenance Craftsman	Wilson, Gabe	$40,081
168000	AFAC18	Custodian Leadworker	Shadduck, Corey	$39,540
168700	AFAC01	Project Manager	Wilson, Alexis	$69,184
168800	AFAC04	Utility Craftsman Senior/Electrical Apprentice	Worley, Rick	$44,200
169500	AFAC02	Custodian Leadworker	Kerner, John	$38,668
169700	AFAC04	Storekeeper	Lindsay, Len	$37,648
169800	AFAC01	Office Services Supervisor 1	Myers, Amanda	$46,571
169900	AFAC02	Custodian	VACANT	$36,067
170000	AFAC02	Custodian	Dantzler, Danzell	$33,800

Facilities Services Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
171200	AFAC04	Administrative Assistant 2	Dungan, Mikayla	$42,744
177600	AFAC18	Custodian	Quinton, Rosa	$36,568
179900	AFAC04	Supply Operations Manager	Babb, Nathaniel	$66,878
184500	AFAC18	HVAC Specialist	Samples, Larry	$50,461
185100	AFAC19	HVAC Specialist	Shinderling, Travis	$44,886
185200	AFAC02	Custodian Leadworker	Kline, Jayson	$40,060
186700	AFAC01	University Planner	Cabello Sandoval, Rafael	$84,224
187800	AFAC01	Senior Project Manager	Adams, Jason	$95,704
188500	AFAC02	Office Services Supervisor 1	Craner, Beau	$46,571
197600	AFAC18	Landscape Foreman	Lawson, Eric	$41,662
197700	AFAC18	Electrical Foreman	Gria, Timothy	$57,637
197800	AFAC18	Senior Utility Craftsman	Janzen, Thomas	$49,879
198000	AFAC18	Custodian	Reed, Alfred	$36,567
198500	AFAC04	Senior Utility Craftsman	Staples, Bradley	$50,939
200000	AFAC01	Project Manager	Razo, Carlos	$69,184
200200	AFAC18	Maintenance & Operations Supervisor	O'Berry, Thomas	$63,835
200800	AFAC01	Management Assistant	Solomon, Lindsey	$51,875
201000	AFAC02	Custodial Manager	Paige, Brad	$73,672
201200	AFAC13	Senior Landscape Technician	Wallace, Johnny	$37,628
201400	AFAC13	Senior Landscape Technician	Holladay, Mason	$36,046
201500	AFAC13	Senior Landscape Technician	Rhoades, James	$39,749
201800	AFAC02	Senior Landscape Technician	Rose, Jeanette	$4,864
201800	AFAC13	Senior Landscape Technician	Rose, Jeanette	$35,674
201900	AFAC13	Senior Landscape Technician	Ward, Jesse	$38,980
204800	AFAC13	Mechanic, Small Engine	Fisk, Tyler	$44,033
206000	AFAC02	Custodian	Brito, Omar	$33,800
206200	AFAC02	Custodial Foreman	Overdorf, Eric	$44,263
206400	AFAC02	Custodian	Oldham, Travis	$33,800
206500	AFAC02	Custodian Leadworker	Nelson, Travis	$40,248
206700	AFAC02	Custodian	McCurdy, Kevin	$37,087
206800	AFAC04	Carpenter	Griffiths, Cameron	$39,208
206900	AFAC02	Custodial Foreman	Cook, Mark	$44,262
207400	AFAC02	Custodian	Ludwig, Marc	$35,672
207600	AFAC02	Custodian	Nielsen, Josiah	$35,672
207800	AFAC02	Custodian Leadworker	Bailey, Robert	$38,168
208100	AFAC02	Custodian	Keyes, Mikhail	$35,672
208300	AFAC02	Custodian Leadworker	Osborne, Orris	$37,190

Facilities Services Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
208400	AFAC02	Custodian	Howard, Tristan	$33,800
208500	AFAC02	Custodian	Koger, Kolton	$33,800
209000	AFAC02	Custodian	Erickson, Darren	$36,400
209300	AFAC02	Custodian	Wallace, Robert	$34,424
209400	AFAC02	Custodian	Noyes, Mariah	$35,672
209500	AFAC02	Custodian Foreman/University House Caretaker	Reese, Sarah	$41,205
209700	AFAC02	Custodian	Murray, Pearl	$35,880
209900	AFAC02	Custodian	Lyon, Barry	$35,672
210000	AFAC02	Custodian	Luker, Justin	$35,173
210100	AFAC02	Custodian	Bates, Elizabeth	$33,800
210600	AFAC02	Custodian	Roberts, Meagan	$33,800
210700	AFAC02	Custodian	Morrison-Raffael, Jacob	$35,880
210900	AFAC02	Custodian	Ribeiro-Rieske, Kyson	$33,800
211000	AFAC02	Custodian	King, Randi Jo	$33,800
211100	AFAC02	Custodian	Osatchuck, Nathan	$36,359
211500	AFAC02	Custodian Leadworker	Tubbs, Travis	$40,248
211700	AFAC02	Custodian	Rudolph, Alyson	$34,944
212200	AFAC18	Custodian	Reed, Tammy	$36,567
212300	AFAC02	Custodian	Wendzel, Virginia	$35,880
212400	AFAC02	Custodian	Brinkerhoff, Paul	$35,672
213100	AFAC02	Custodial Foreman	McMichael, Stephen	$43,638
213200	AFAC18	Custodian	York, Robert	$36,193
213600	AFAC02	Custodian	Finch, EmiLee	$35,672
213900	AFAC02	Custodian	Brottem, Tristen	$33,800
214100	AFAC02	Custodian	Strandy, Lynne	$37,274
214400	AFAC02	Custodian	Gelles, Dennis	$35,214
215000	AFAC02	Custodian	Call, Jonathan	$36,400
215100	AFAC02	Custodian	Fullmer, Blaine	$36,567
215200	AFAC02	Custodian	Edwards, Kion	$34,424
215300	AFAC02	Custodian	Christensen, Cormick	$35,734
216300	AFAC04	Building Facilities Foreman - Locksmith Supervisor	White, Douglas	$63,544
216500	AFAC04	Senior Utility Craftsman	Bright, Michael	$50,814
216600	AFAC04	Assistant Director of Maintenance & Operations	Howell, Christopher	$85,704
216700	AFAC04	Carpenter	Waite, Bryon	$49,400
217200	AFAC04	Maintenance Craftsman Senior	Whaley, Samuel	$35,880
217300	AFAC04	Senior Maintenance Craftsman	Langs, Daryl	$35,880
PCN	Index	Title	Incumbent	Budget

Facilities Services Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

217500	AFAC04	Senior Utility Craftsman	Poole, Patrick	$50,087
217700	AFAC04	Locksmith	Christensen, Isaac	$38,168
218700	AFAC04	Painter	Piccolo, Mandalynn	$34,840
218900	AFAC19	HVAC Specialist	Burge, Troy	$51,375
219100	AFAC13	Landscape Foreman	Hook, Sarah	$45,822
219200	AFAC04	Welder/Machinist	Ropicky, Ryan	$48,090
219300	AFAC19	HVAC Specialist	Burgett, Anthony	$51,375
219400	AFAC19	HVAC Specialist	Wakley, William	$49,317
219500	AFAC02	Custodian	Blessinger, Nicholas	$35,880
219700	AFAC04	Carpenter	McHugh, Natalie	$36,504
220000	AFAC04	Carpenter	Frazier, Jakkob	$37,378
220500	AFAC15	Heat Plant/HVAC Manager	Barnard, Derek	$76,434
220600	AFAC04	Painter	Hulet, Barry	$46,800
220800	AFAC04	Construction Foreman	Dewall, Brock	$60,154
224300	AFAC15	Mechanical Systems Operator	Lamprecht, Darren	$40,289
224500	AFAC15	Mechanical Systems Supervisor	Kingery, Steven	$49,151
224700	AFAC15	Mechanical Systems Operator	Gilliam, Chad	$36,837
224800	AFAC15	Mechanical Systems Operator	Osman, Michael	$38,669
224900	AFAC19	Mechanical Systems Supervisor	Burnham, Lewis	$57,491
225000	AFAC19	HVAC Specialist	St Louis, Jeremy	$44,200
226500	AFAC02	Custodial Equipment Repairman	Rodriguez, Antonio	$39,540
227100	AFAC02	Custodian	Wendzel, Alyssandra	$33,800
250000	AFAC01	Associate Vice President for Facilities Services	Andersen, Mark	$159,774
253900	AFAC13	Senior Landscape Technician	Squires, Kenneth	$36,858
254000	AFAC13	Senior Landscape Technician	Heisler, Rory	$36,036
254100	AFAC13	Senior Landscape Technician	Tea, Kimberly	$38,460
259600	AFAC01	Senior Project Manager	Vizcarra, Marty	$84,704
263300	AFAC15	Mechanical Systems Operator	Welker, Nicholas	$38,792
268200	AFAC01	Director of Design & Construction	Baker, Chris	$124,000
270600	AFAC01	University Architect	Hanson, Cheryl	$147,768
275700	AFAC02	Custodian	Green, Tamisha	$34,944
281600	AFAC13	Senior Landscape Technician	McGonigal, Christian	$36,036
367800	AFAC01	Senior Project Manager	Elquist, Cole	$91,542
368200	AFAC04	Painter	Hulet, Cedar	$37,690
382600	AFAC04	Plumber	Curtis, Carl	$51,397
382700	AFAC04	Electrician	Jones, Stuart	$63,378
402300	AFAC02	Custodian	Short, James	$37,087
402500	AFAC02	Custodian	Nelson, Nicki	$36,567

Facilities Services Contracted Personnel (continued)

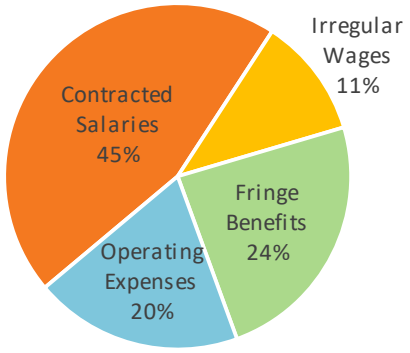
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
503800	AFAC04	Electrician	Pitcher, Ian	$61,838
508400	AFAC01	Senior Project Manager	Richards, Weylin	$89,855
511800	AFAC01	Space Planning Analyst	Sharma, Ujwal	$66,684
601000	AFAC04	Building Facility Coordinator	Jeffreys, Joshua	$39,478
702900	AFAC02	Custodian	Monson, Daryl	$34,424
703400	AFAC02	Custodian	Goddard, Andrea	$35,443
812900	AFAC01	Drafter/Technician 3	Isla, Edward	$53,144
815300	AFAC02	Custodian	Ingram, Nicholas	$36,400
816100	AFAC13	Utility Craftsman	Chestang, Brian	$42,578
Total				**$7,252,848**

Public Safety

Budget Summary	
Contracted Salaries	$1,298,678
Irregular Wages	$322,497
Fringe Benefits	$688,506
Operating Expenses	$557,846
Total Expenditures	**$2,867,527**

Public Safety
FY2027 Expenditure Budget
Appropriated, Local, and Auxiliary Funds



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
APBS01 - APPR Security	$978,351	$251,897	$536,577	$180,673	**$1,947,498**
APBS02 - APPR Safety Program	$0	$0	$0	$119,769	**$119,769**
LMP001 - MP Motor Pool Operations	$173,720	$10,000	$81,463	-$71,869	**$193,314**
LPARK1 - PARK Pocatello Parking	$146,607	$60,600	$70,466	$273,605	**$551,278**
LPARK2 - PARK University Place Parking	$0	$0	$0	$42,333	**$42,333**
LPARK3 - PARK Meridian Parking	$0	$0	$0	$13,335	**$13,335**
Total	**$1,298,678**	**$322,497**	**$688,506**	**$557,846**	**$2,867,527**

Public Safety Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
135300	APBS01	Senior Security Officer-Advanced	Elliott, Michael	$9,885
164700	APBS01	Senior Security Officer-Advanc	Shelley, Mark	$43,888
175800	APBS01	Tech Rec Spec 2 - Dispatch	Wagstaff, Shaylie	$44,887
178100	APBS01	Tech Rec Spec 2 - Dispatch	Bigelow, Ashley	$40,685
178200	APBS01	Tech Rec Spec 2 - Dispatch	Stocking, Gensen	$43,389
178300	APBS01	Tech Rec Spec 2- Dispatcher	Solomon, Jeremy	$44,554
186100	APBS01	Security Officer, Supervisor	Duke, Christopher	$52,624
199000	APBS01	Security Officer, Supervisor	Blanchard, Lance	$12,922
216900	APBS01	Chief Public Safety Officer	Pino, Peter	$124,511
217100	LMP001	Mechanic	James, Thomas	$52,166
220300	LMP001	Mechanic	Sanderson, Travis	$44,845
220400	LMP001	Parking and Transportation Manager	Orme, Samantha	$32,662
220400	LPARK1	Parking and Transportation Manager	Orme, Samantha	$32,662
221900	LMP001	Technical Records Specialist 2	Smith, Myra	$21,747
221900	LPARK1	Technical Records Specialist 2	Smith, Myra	$21,747
222000	APBS01	Senior Security Officer -Entry	Sparrow, Stockton	$35,880
222200	APBS01	Senior Security Officer-Advanc	Smith, Jordan	$45,157
222400	APBS01	Director of Emergency Management & Event Safety	Ashcroft, Jessy	$79,224
222500	APBS01	Assistant Director	Likes, Vince	$70,516
252200	LPARK1	Parking Specialist Senior	Chapman, Noel	$39,749
320400	LPARK1	Parking/Traffic Supervisor	VACANT	$39,209
703500	APBS01	Security Officer, Supervisor	Orme, Travis	$52,228
703900	APBS01	Senior Security Officer-Advanc	Pitre, Obin	$40,206
704000	APBS01	Security Officer Senior- Entry	Remer, Landyn	$35,880
762300	APBS01	Security Officer, Supervisor	Willis, Dustin	$53,747
812000	APBS01	Clery Compliance Coordinator	White, Halley	$63,554
812200	APBS01	Senior Security Officer Advanced SGT	Thomson, Savannah	$44,408
812400	APBS01	Senior Security Officer	Lanham, Brendan	$40,206
Total				**$1,263,138**

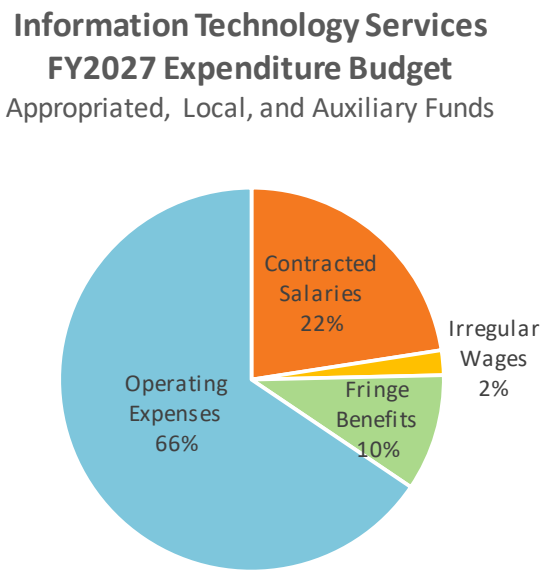


INFORMATION TECHNOLOGY SERVICES

Expenditures and Budgeted Positions by Unit

Information Technology Services

Budget Summary	
Contracted Salaries	$3,294,510
Irregular Wages	$304,746
Fringe Benefits	$1,435,588
Operating Expenses	$8,318,222
Total Expenditures	**$13,353,066**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AETS03 - APPR Div Instructional Media	$286,101	$18,300	$107,604	$92,674	**$504,679**
AGI020 - APPR Instructional Distance Learnin	$395,744	$21,446	$202,648	$283,114	**$902,952**
AITS01 - APPR Computer Services	$2,305,956	$200,000	$1,005,020	$126,617	**$3,637,593**
AITS03 - APPR ERP - Operations	$83,039	$0	$30,392	$3,806	**$117,237**
LCAPIT - ITS CNT Capital Support	$0	$0	$0	$1,256,146	**$1,256,146**
LETS02 - ETS Mandatory	$0	$0	$0	$282,905	**$282,905**
LETS03 - ETS Educational Broadband Services	$0	$0	$0	$30,442	**$30,442**
LETS05 - ETS eISU	$210,098	$30,000	$81,636	$112,177	**$433,911**
LITS01 - ITS Computer Services	$0	$0	$0	$1,257,441	**$1,257,441**
LITS02 - ITS Mandatory	$0	$0	$0	$4,791,490	**$4,791,490**
SUBCON - Bengal Card Campus Connection	$13,572	$35,000	$8,288	$81,410	**$138,270**
Total	**$3,294,510**	**$304,746**	**$1,435,588**	**$8,318,222**	**$13,353,066**

Information Technology Services Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
100600	AITS01	Technical Records Specialist 1	Hunt, Lisa	$37,419
105300	AITS01	IT Operations & Supp Analyst I	Brower, Debra	$56,764
105700	AITS01	IT Operations & Supp Analyst I	Erickson, Dawson	$56,680
106900	AITS01	IT Operations & Supp Analyst I	VACANT	$55,952
107100	AITS01	Manager Servers and Storage	Peck, Gary	$103,140
108800	AITS01	Application Security Analyst 2	Cannon, Arian	$61,168
109200	AITS01	IT Operations & Supp Analyst I	Hanson, Danay	$56,431
109700	AITS01	Management Assistant	Stringham, Penny	$50,087
110300	AETS03	Interim AVP & CIO	Vail, Nykolus	$65,650
110300	LETS05	Interim AVP & CIO	Vail, Nykolus	$65,650
110900	AITS01	Client Experience Manager	Blair, Kindra	$78,488
111000	AITS01	Network Engineer/Analyst	Jones, Samuel	$94,398
112200	AGI020	Producer/Director	Skelton, Casey	$66,360
114500	AITS01	Interim Director for Infrastructure Services	Hoffman, Kathy	$96,418
137800	AITS01	Enterprise Access Manager, ITS	Stout, Noelette	$85,224
138100	AITS01	Senior Networking Administrator	Smith, Devin	$65,065
138200	AITS03	IT Systems Engineer Analyst	Stout, Logan	$83,039
145300	AITS01	IT Operations & Supp Analyst I	Jackson, Rodney	$66,435
164200	AITS01	Network Engineer/Analyst	Mayfield, Ben	$95,489
164300	AITS01	Senior Networking Administrator	Jolley, Joshua	$61,500
184100	AITS01	Senior Engineer	Olsen, Christopher	$95,841
192700	AGI020	IVCC Specialist	Deaton, Aaron	$49,879
220200	AITS01	Enterprise Endpoint & System Administrator	VACANT	$62,629
224000	AETS03	Sr Instructional Technologist	VACANT	$82,596
250500	AETS03	Classroom IT Analyst III	Ivie, Darin	$68,224
252500	LETS05	Collaboration Technology Systems Administrator	Roe, Lance	$71,224
276000	AITS01	Jr. Security Engineer	Lish, Mauri	$71,000
281300	AITS01	Chief Information Security Officer/CISO	Shiosaki, Nicholas	$92,500
300000	AITS01	Senior Security Engineer	Bell, Kristie	$81,646
320600	AGI020	Video Instruction Manager	Christensen, Todd	$58,552
378300	AITS01	IT Systems Engineer Analyst	Gunter, Hans	$82,898
382400	LETS05	Classroom Technology Manager	Burnham, Angela	$73,224
400500	AITS01	Network Administrator	Kindness, James	$53,000
402100	AITS01	IT System Engineer Analyst	Poppe, Travis	$63,326
550900	AETS03	Media Technologist	Luras, Leslie	$69,631
551100	AGI020	IVCC Specialist	Merrill, Steven	$45,843
560000	AITS01	Chief Information Officer	VACANT	$206,273

Information Technology Services Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

571000	AGI020	Classroom IT Analyst	Spencer, Adam	$55,120
571100	AGI020	Classroom IT Analyst	Ellis, Zachary	$54,766
758700	AITS01	Security Engineer	Sessions, Spencer	$77,352
763800	AITS01	Network Administrator	Peck, Brayden	$54,104
787000	AITS01	IT Operations & Supp Analyst I	Ward, Ciara	$56,451
805300	AITS01	IT Operations & Supp Analyst I	Bosen, Jason	$55,930
806200	AITS01	IT System Engineer Analyst	VACANT	$69,826
809200	SUBCON	Administrative Assistant 2	VACANT	$13,572
810300	AGI020	IT Manager 1	Moser, Kurtis	$65,224
815700	AITS01	Lab/Infrastructure Application Administrator	Jensen, Alex	$54,612
Total				**$3,286,600**

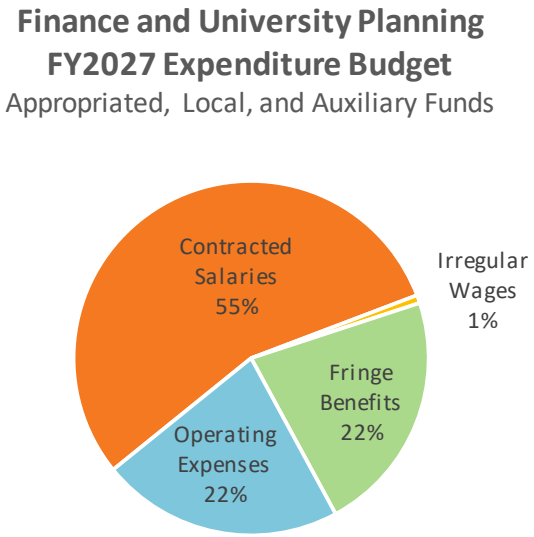


FINANCE & UNIVERSITY PLANNING

Expenditures and Budgeted Positions by Unit

Finance and University Planning

Budget Summary	
Contracted Salaries	$6,193,460
Irregular Wages	$82,500
Fringe Benefits	$2,491,550
Operating Expenses	$2,482,705
Total Expenditures	**$11,250,215**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AFAC03 - APPR Fire and Property Insurance	$0	$0	$0	$800,000	**$800,000**
AFAD01 - APPR Controller Office Admin	$1,678,913	$32,500	$751,292	$63,615	**$2,526,320**
AFAD04 - APPR Budget Office Administration	$2,062,984	$0	$827,694	$100,593	**$2,991,271**
AFAD05 - APPR Fin and Business Affairs Admin	$228,780	$10,000	$85,314	$8,954	**$333,048**
AFAD06 - APPR Training & Equip Replacement	$0	$0	$0	$53,970	**$53,970**
AFAD07 - APPR System & Process Improvements	$214,000	$0	$78,324	$26,611	**$318,935**
AFAD09 - APPR Strategic Technologies	$1,255,611	$0	$459,554	$47,084	**$1,762,249**
AINSR1 - APPR Liability and Fidelity Ins	$0	$0	$0	$500,000	**$500,000**
AINSTR - APPR Institutional Research	$380,408	$0	$139,230	$28,450	**$548,088**
APUR01 - APPR Purchasing Services	$0	$40,000	$6,320	$34,024	**$80,344**
APUR02 - APPR Central Property Inventory	$0	$0	$0	$2,065	**$2,065**
ARCV01 - APPR Central Receiving	$0	$0	$0	$2,065	**$2,065**
CFAD01 - CL Controller Office	$0	$0	$0	$163,786	**$163,786**
CFAD02 - CL External Audit Services	$0	$0	$0	$253,608	**$253,608**
CFAD03 - CL Finance Mandatory	$0	$0	$0	$729,668	**$729,668**
CFAD05 - CL Fin and Business Affairs	$0	$0	$0	$158,985	**$158,985**
LFAD21 - Student Acct Late and Service Fees	$0	$0	$0	$15,488	**$15,488**
LFGS01 - GEN Critical Needs/Inst. Support	$0	$0	$0	$10,325	**$10,325**
LGCA01 - Grants - Contracts Accounting	$372,764	$0	$143,822	-$516,586	**$0**
Total	**$6,193,460**	**$82,500**	**$2,491,550**	**$2,482,705**	**$11,250,215**

Finance Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
100500	AFAD05	Executive Assistant	Russell, Lisa	$21,780
100900	AFAD01	Assistant Controller	Whitworth, Weston	$114,224
101400	AFAD01	Technical Records Specialist 2	Lunetto, April	$40,747
101500	LGCA01	Director of Grants & Contracts Accounting	Broughton, Kirsten	$106,624
101600	AFAD01	Senior Buyer	Jones, Randy	$53,893
101700	AFAD01	Accountant	Williamson, Nathan	$50,664
101800	AFAD01	Technical Records Specialist 1	Keninger, Amanda	$35,880
102800	AFAD01	Assoc. VP for Finance & Univ. Controller	Leyshon, Lisa	$162,500
103000	AFAD01	Senior Buyer	Holder, Wendy	$64,147
103100	LGCA01	Grants & Contracts Manager	Hughes, Samantha	$68,874
103300	AFAD01	Technical Records Specialist 2	Liston, Bonnie	$43,618
103400	AFAD01	Technical Records Specialist 2	Stilling, Jenny	$42,973
104000	AFAD01	Financial Technician, Senior	Kinney, Kayle	$41,496
104200	AFAD01	Customer Service Rep 2	Hilton, Thomas	$39,021
104400	AFAD01	Technical Records Specialist 3	Gonzalez, Maria	$55,433
104500	AFAD01	Technical Records Specialist 2	Cowell, Benjamin	$45,178
104600	AFAD01	Financial Technician	Larsen, Peggy	$42,618
105000	AFAD05	Vice President of Finance & University Planning	VACANT	$207,000
106100	AFAD09	Senior Computer Analyst	Larson, Kevin	$79,719
106500	AFAD09	Application Analyst	Hadziselimovic, Selma	$64,804
106800	AFAD09	Application Analyst	Olson, Jennifer	$67,715
107000	AFAD04	Financial Technician	Larson, Cheryl	$40,851
107600	AFAD09	Database Administrator	Blume, Jim	$79,016
108200	AFAD09	IT Applications Analyst	Bernard, Kelly	$60,779
109300	AFAD04	Senior Accountant	Wallentine, Jamie	$64,805
112000	AFAD01	Storekeeper	Chatfield, Paul	$49,712
112300	AFAD01	Storekeeper/Capital Inventory Specialist	Watson, Kalynn	$37,544
112900	AFAD09	IT Application Analyst	Omundson, Joshua	$60,000
117200	AFAD01	Senior Computer Analyst	Salazar, Catherine	$73,569
119300	AINSTR	Sr. Dir. of Institutional Research & Analytics	Sharpe, Thomas	$157,500
119600	AFAD09	Application Analyst Sr	Whitaker, Daniel	$64,334
131200	AFAD01	Dir. of Procurement & Vendor Services	Jones, Michael	$81,224
132300	AFAD09	Assoc Chief Info Offc StratTec	Lewis, Lisa	$148,491
139300	AFAD09	Application Database AdminLead	Richardson, Donna	$106,211
139400	AFAD09	Workplace Training Coordinator	VACANT	$62,373
140100	AFAD09	Application Analyst Senior	Mackley, Aaron	$72,380
143200	AFAD04	University Business Officer	Godoy, Daniel	$87,500

Finance Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
143300	AFAD04	University Business Officer	Anderson, Clyde	$93,367
143600	AFAD04	University Business Officer	Seal, Christina	$101,756
143700	LGCA01	Accountant	Jones, Julie	$50,000
148900	AFAD04	Sr. Director of Institutional Budget & Planning	Baskins, Megan	$115,000
151300	AFAD01	Senior Accountant	Mayer, Marcus	$62,704
151400	AFAD04	Financial Technician	Gilbert, Breeann	$37,919
158000	AFAD01	Assoc. Controller Finance & Univ. Planning	VACANT	$126,500
158100	AFAD01	Asst. Controller	Freeman, Suzanne	$86,748
158200	AFAD04	Senior Accountant	Rankin, Tawna	$64,224
158300	AFAD01	Ecommerce & Data Compliance Analyst	Rodriguez Lopez, Javier	$68,354
160700	AFAD04	Financial Technician, Senior	Harris, Stephanie	$25,010
162100	AFAD09	Application Administrator	Cameron, Zackary	$63,639
162300	AINSTR	Senior BI Data Engineer	Carlsen, Dana	$89,704
168500	AFAD09	IT System Manager - Health Sci	Vanleuven, Julie	$31,162
170200	AFAD01	Senior Financial Analyst	Jensen, Gavin	$85,981
170300	AFAD04	Senior Accountant and Grant Specialist	Johnson, Evan	$73,681
170700	AFAD09	Application Administrator	Clark, Joshua	$60,000
174200	AFAD04	Financial Technician	Curzon, Jessica	$37,024
175900	AFAD04	Senior Accountant	Miller, Kim	$67,781
178400	AFAD04	Financial Technician	Farnes, Marla	$39,791
180900	AFAD04	Financial Technician, Senior	Obrien, Toni	$43,514
183600	AFAD04	University Business Officer	Fitch, Cody	$104,823
184300	AFAD04	Senior Accountant	Richter, Kimberly	$68,515
212900	AFAD04	University Business Officer/Asst. Athletic Dir.	Gunter, Bradyn	$87,184
219800	AFAD04	Senior Accountant	Runyan, Michele	$64,348
259900	AFAD04	Financial Technician, Senior	Horrocks, Kelli	$43,722
266300	AFAD09	Application Administrator Associate	Breneman, Noah	$58,000
272700	LGCA01	Financial Technician	Bowshier, Megin	$35,880
275100	AINSTR	Senior Data Analyst	Hunt, Terren	$65,204
278800	AFAD01	Payroll Accountant, Senior	Pereira, JJ	$67,184
280600	AINSTR	Bi Data Analyst	Vaidhiyanathan, Meenakshi	$68,000
284700	AFAD07	Innovation Hub Director, Fin. & Univ. Planning	Ternus, Patience	$79,000
284900	AFAD07	Dir. of System & Process Improvement	Astin, Cory	$75,000
289000	AFAD04	Chief Budget & Planning Officer	Parrish, Fred	$145,000
289200	AFAD07	Innovation Hub Project Manager	Scholes, Lisa	$60,000
301900	AFAD04	Senior Accountant	Udy, Robert	$66,500
305700	AFAD04	Financial Technician, Senior	Overy, Patricia	$44,970

Finance Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
307000	AFAD04	Accountant	Zhou, Jenny	$52,684
499900	AFAD04	Senior Accountant	Zajanc, Catherine	$68,515
511900	AFAD01	Senior Accountant	Anderson, Sheila	$69,748
572300	LGCA01	Senior Accountant	Margineanu, Daria	$57,082
700300	AFAD04	COT Budget Finance Director	Alvord, Michael	$6,344
765500	AFAD04	Accountant	Stowell, Gregory	$54,691
811000	LGCA01	Senior Accountant	Shrestha, Nayan	$54,304
812800	AFAD04	Financial Technician	Gambles, Ted	$39,832
814700	AFAD04	Senior Accountant	Carlson, Greta	$67,133
815500	AFAD04	University Business Officer	Wise, Lisa	$99,000
816300	AFAD09	Bi Data Analyst	Burkman, Joel	$81,674
819000	AFAD01	Ship & Rec Materials Handler	Hunter, Sandra	$37,253
821600	AFAD09	Analyst & Software Development Lead	Aust, Marcus	$95,314
833100	AFAD04	University Business Officer	McReynolds, Denise	$87,500
833600	AFAD04	Student Fin. Services Operation Manager	Sanders, Shane	$70,000
Total				**$6,193,460**

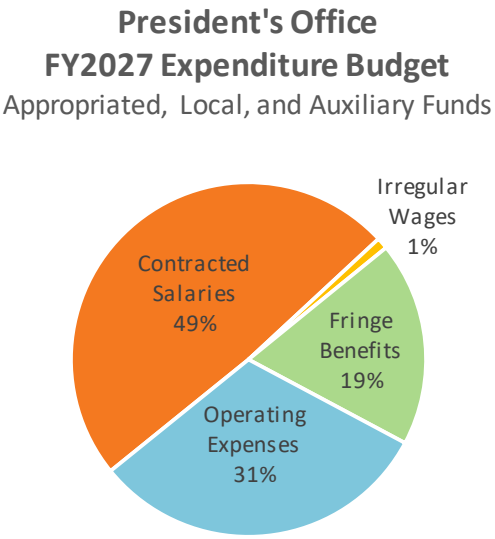


PRESIDENT

Expenditures and Budgeted Positions by Unit

President's Office

Budget Summary	
Contracted Salaries	$1,872,089
Irregular Wages	$40,355
Fringe Benefits	$715,693
Operating Expenses	$877,250
Total Expenditures	**$3,505,387**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ACOM01 - APPR Commencement	$0	$0	$0	$143,751	**$143,751**
AEXE01 - APPR Presidents Office	$1,157,838	$29,498	$434,570	$225,646	**$1,847,552**
AEXE02 - APPR Recruitment/Administrative	$0	$0	$0	$190,838	**$190,838**
AEXE03 - APPR Presidential Events	$30,000	$0	$10,980	$40,154	**$81,134**
AEXE04 - APPR Event Support	$85,000	$0	$31,110	$78,785	**$194,895**
LCNOEI - Equal Opportunity and Title IX	$599,251	$10,857	$239,033	$56,976	**$906,117**
LEXE01 - PRES Executive Promotion	$0	$0	$0	$99,500	**$99,500**
LEXE03 - PRES University Special Projects	$0	$0	$0	$33,600	**$33,600**
LGEN04 - GEN OSBE Promotion	$0	$0	$0	$8,000	**$8,000**
Total	**$1,872,089**	**$40,355**	**$715,693**	**$877,250**	**$3,505,387**

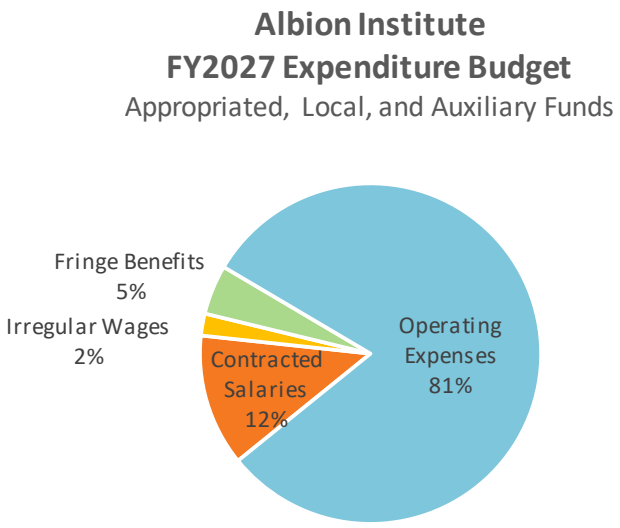
President's Office Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
100100	AEXE01	Chief of Staff	Forshee, Jennifer	$155,000
103700	AEXE01	Executive Assistant	Berry, Heidi	$55,443
105500	LCNOEI	Management Assistant	Kenison, Jerrica	$47,799
120600	LCNOEI	Associate Director, ADA/504 Coordinator	Alexander-Santos, Joanne	$76,224
150000	AEXE01	President	Wagner, Robert	$422,704
152500	LCNOEI	AVP for Institutional Engagement & Dir of Equal Opp & Title IX	Gibson, Stacey	$136,224
153500	LCNOEI	Training and Education Specialist	Thomson, Ann	$62,704
164000	AEXE01	Assoc VP for Government & Community Relations	Sargent, Ryan	$155,000
175400	LCNOEI	Title IX & Title VI Coordinator	Parker, Ian	$87,644
226600	AEXE01	Chief Campus Administrator	Green, Jeremy	$177,184
265800	LCNOEI	Senior Investigator	Christ, Cory	$79,470
280800	AEXE04	Director of Tribal Relations	Marshall, Echo	$85,000
281000	LCNOEI	Investigator	Brown, Cherisse	$69,645
285300	LEXE04	AVP of Development/Campaign Director	Moon, Melisa	$15,000
404600	AEXE01	University Events & Outreach Specialist	Johnson, Allyson	$78,224
600200	AEXE01	Administrative Assistant 2	White, Morgan	$41,059
650000	AEXE03	Athletic Director	Thiros, Pauline	$30,000
763700	LEXE04	Exec Dir of Foundation Data & Research/Campaign Director	Chillakuru, Vishnuvardhan	$9,500
823900	LCNOEI	Administrative Assistant 2	First, Jessica	$39,541
831800	AEXE01	Director of Policy Administration & Policy Officer	Williams, Melissa	$73,224
Total				**$1,896,589**

Albion Institute

Budget Summary	
Contracted Salaries	$1,449,712
Irregular Wages	$269,211
Fringe Benefits	$547,313
Operating Expenses	$14,425,795
Total Expenditures	**$16,692,031**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ALBIN1 - Albion Institute Administration	$1,160,452	$0	$424,724	-$1,585,176	**$0**
ALBPD1 - Albion PD - CE Operations	$0	$0	$0	$15,260,987	**$15,260,987**
LCE004 - CONT Non-Credit/Course Work	$18,750	$15,000	$9,233	$13,656	**$56,639**
LCE005 - CONT Continuing Ed Conference	$0	$0	$0	$4,842	**$4,842**
LWFT01 - Work Force Training	$100,347	$166,988	$29,480	$603,806	**$900,621**
LWFT02 - Customized Training	$0	$10,000	$1,580	$33,415	**$44,995**
LWFT08 - Health Programs	$111,939	$61,223	$58,458	$85,776	**$317,396**
LWFT10 - STEM Summer Camps	$0	$10,000	$1,580	$1,408	**$12,988**
LWFT14 - Apprenticeship Programs	$58,224	$6,000	$22,258	$7,081	**$93,563**
Total	**$1,449,712**	**$269,211**	**$547,313**	**$14,425,795**	**$16,692,031**

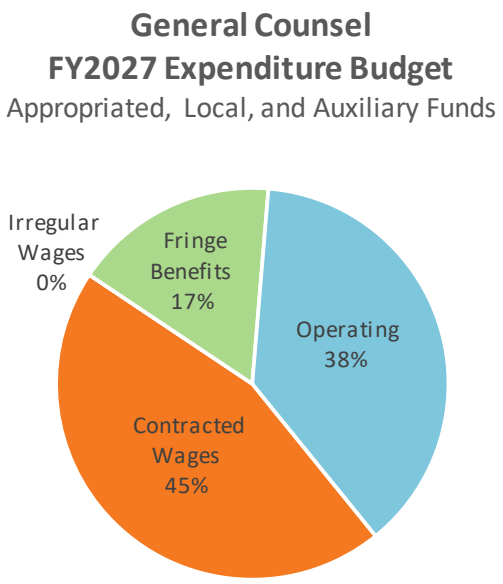
Albion Institute Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
146200	LWFT08	Administrative Assistant 1	Wheeler, Emilee	$37,939
147700	ALBIN1	Associate Officer for Workforce Training	Price, Raelyn	$132,000
161800	LWFT14	Program Coordinator	Dickey, Paul	$58,224
185000	LWFT01	Administrative Assistant 2 - LS	VACANT	$39,541
262700	ALBIN1	Marketing Lead	Burget, Shelbi	$60,000
277400	ALBIN1	Learning Experience Manager	Hofmans, Liesbeth	$72,184
277800	ALBIN1	Customer Service Coordinator	Otterstein, Annie	$52,184
279100	ALBIN1	Customer Support Coordinator	Anderson, Elise	$52,184
279500	ALBIN1	Associate Officer for Albion Institute	Freeman, Matthew	$155,000
280100	ALBIN1	Educational Content Specialist	Kollat, Lucia	$70,000
280200	ALBIN1	Educational Content Specialist	Gill, Ashley	$70,000
280300	ALBIN1	Educational Content Specialist (Counselor)	Sever, Alexandra	$70,000
280400	ALBIN1	Chief Officer Online Enterprise and Ext. Learning	Louviere, John	$172,184
283400	ALBIN1	Operations Manager	Howerton, Jamie	$77,000
283500	ALBIN1	Multimedia Specialist	Lloyd, Ryan	$65,000
283600	ALBIN1	Assistant Director of Communications	Johnson, Courtney	$70,000
286400	ALBIN1	Executive Director of Strategic Initiativs	Putnam, Thomas	$115,000
288200	ALBIN1	IT Software Engineer	Cox, Tyson	$62,400
762000	LWFT08	Health Programs Coordinator	Ellis, Paige	$74,000
762100	ALBIN1	IT Systems & Solutions Administrator	Hillier, Aaron	$37,500
762100	LCE004	IT Systems & Solutions Administrator	Hillier, Aaron	$18,750
762100	LWFT01	IT Systems & Solutions Administrator	Hillier, Aaron	$18,750
Total				**$1,579,840**

General Counsel

Budget Summary	
Contracted Salaries	$889,450
Irregular Wages	-
Fringe Benefits	$332,817
Operating Expenses	$744,396
Total Expenditures	**$1,966,663**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AFACS2 - APPR NCAA Faculty Representative	$12,000	$0	$1,896	$6,750	**$20,646**
ALEG01 - APPR General Counsel	$742,505	$0	$271,757	$55,726	**$1,069,988**
ALEG04 - APPR NCAA Certificatn and Complnce	$134,945	$0	$59,164	$5,060	**$199,169**
CLEG02 - CL Litigation Costs	$0	$0	$0	$160,610	**$160,610**
CLEG03 - CL General Counsel Mandatory	$0	$0	$0	$516,250	**$516,250**
Total	**$889,450**	**$0**	**$332,817**	**$744,396**	**$1,966,663**

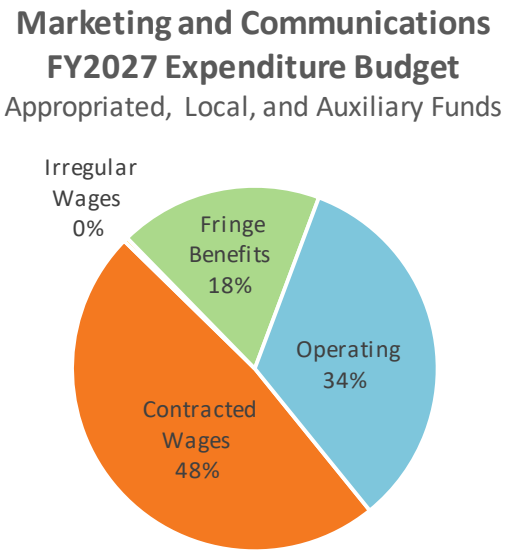
General Counsel Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
115700	ALEG01	Director of Legal Programs	VACANT	$90,248
132900	ALEG04	Assoc. Athletic Director for Compliance	Pierce, Michael	$87,500
163400	ALEG01	Deputy General Counsel	VACANT	$155,000
163700	ALEG04	TRS2/Asst. Athletic Compliance Officer	Morris, Sara	$47,445
174700	ALEG01	Univ. General Counsel & Chief Compliance Officer	Callahan, Joan	$215,000
274400	ALEG01	Sr. Associate General Counsel	Marcus, Jenifer	$144,000
290600	ALEG01	Risk Manager	Jepma, Luke	$64,585
504100	ALEG01	Legal & Compliance Manger	Russell, Jason	$73,672
Total				**$877,450**

Marketing and Communications

Budget Summary	
Contracted Salaries	$1,312,433
Irregular Wages	$10,000
Fringe Benefits	$491,035
Operating Expenses	$912,069
Total Expenditures	**$2,725,537**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AUR001 - APPR University Relations	$1,312,433	$0	$489,455	$816,776	**$2,618,664**
AUR005 - APPR Photographic Services	$0	$0	$0	$4,647	**$4,647**
AUR011 - APPR Web Communications	$0	$0	$0	$62,776	**$62,776**
LUR005 - UREL Univ. Relations/Advertising	$0	$10,000	$1,580	$25,920	**$37,500**
LUR010 - UREL Licensing Program	$0	$0	$0	$1,950	**$1,950**
Total	**$1,312,433**	**$10,000**	**$491,035**	**$912,069**	**$2,725,537**

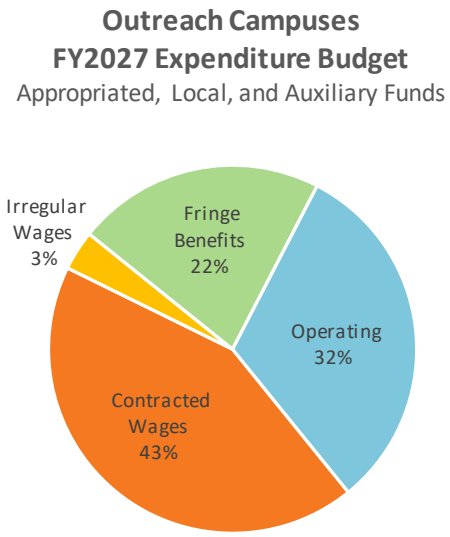
Marketing and Communications Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
108900	AUR001	Digital & Social Media Manager	Maxwell, Niquelle	$59,784
113900	AUR001	Creative Director	West, Kelsey	$76,839
132100	AUR001	Marketing Lead	Arrowood, Presley	$63,000
143900	AUR001	Web Services Manager	Marley, Joseph	$68,132
151200	AUR001	Senior Communications Lead	McDougall, Logan	$78,503
170100	AUR001	Visual Media Specialist	Beesley, Jordon	$54,000
254900	AUR001	Exec. Director of University Communications	Waldron, Lee Ann	$85,624
266700	AUR001	Marketing Manager, Graduate School	Killpack, Taylor	$55,000
270500	AUR001	Marketing Associate	McKay, Kaylee	$54,000
277600	AUR001	Management Assistant	Rodriguez, Quinine	$44,200
278100	AUR001	Graphic Designer	Evans, Iris	$55,184
282500	AUR001	Director of University Marketing	Darrington, Matthew	$70,000
287400	AUR001	Trademark Licensing Specialist	Millward, Andrew	$55,000
317900	AUR001	Business Promotions Lead	Holmes, Megan	$63,024
320000	AUR001	Dir. of Media Relations & Internal Communications	Frandsen, Emily	$71,636
336000	AUR001	Communications Associate	Doucette, Nicole	$58,000
703800	AUR001	AVP Marketing & Communications	Dance, Miriam	$137,774
763400	AUR001	Trademark Licensing Manager	Pickett, Brennan	$62,704
810500	AUR001	Web Coordinator	Steed, Luna	$50,029
824200	AUR001	Visual Media Specialist	Reese, Ronald	$50,000
Total				**$1,312,433**

Outreach Campuses

Budget Summary	
Contracted Salaries	$1,128,134
Irregular Wages	$91,579
Fringe Benefits	$571,110
Operating Expenses	$1,161,466
Total Expenditures	**$2,952,289**



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AFAC08 - APPR Maintenance - I.F. Building	$100,797	$0	$53,803	$3,782	**$158,382**
AFAC10 - APPR CAES Building Maintenance	$0	$0	$0	$156,000	**$156,000**
AFAC11 - APPR Maintenance-Tingey Admin Bldg	$169,062	$0	$88,883	$6,343	**$264,288**
AIF001 - APPR Idaho Falls Education Program	$69,638	$31,350	$44,786	$65,322	**$211,096**
AIF002 - APPR Idaho Falls Course Enhancement	$0	$32,815	$8,081	$5,659	**$46,555**
AIFSS1 - STAFF IF Student Services	$290,483	$5,000	$129,881	$16,242	**$441,606**
ATF001 - APPR Twin Falls Education Program	$193,679	$5,000	$80,118	$46,813	**$325,610**
CIF001 - CL Maintenance - I.F. Building	$0	$0	$0	$125,941	**$125,941**
CIF002 - CL Maintenance - Tingey Admin Bldg	$0	$0	$0	$140,805	**$140,805**
IFSUB1 - SUB Bennion Student Union	$92,311	$2,814	$51,638	$269,497	**$416,260**
LFAC12 - FAC CAES Operating	$212,164	$14,600	$113,920	$158,832	**$499,516**
LIF003 - IF Idaho Falls Classroom Rental	$0	$0	$0	$15,222	**$15,222**
LIF007 - IF Tingey Admin Bldg-Up	$0	$0	$0	$150,000	**$150,000**
LIF008 - IF Celebrate Your Future	$0	$0	$0	$1,007	**$1,007**
LIF011 - IF Scheduling and Events Services	$0	$0	$0	$0	**$0**
LTF001 - TF Twin Falls Lab	$0	$0	$0	$1	**$1**
Total	**$1,128,134**	**$91,579**	**$571,110**	**$1,161,466**	**$2,952,289**

Outreach Campuses Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
120500	AFAC08	Assistant Director of Facilities Idaho Falls	Timm, Micheal	$9,381
120500	AFAC11	Assistant Director of Facilities Idaho Falls	Timm, Micheal	$18,760
120500	IFSUB1	Assistant Director of Facilities Idaho Falls	Timm, Micheal	$2,899
120500	LFAC12	Assistant Director of Facilities Idaho Falls	Timm, Micheal	$21,319
134900	ATF001	Campus Director	Lantz, Christy	$87,704
135300	AFAC08	Senior Security Officer-Advanced	Elliott, Michael	$4,212
135300	AFAC11	Senior Security Officer-Advanced	Elliott, Michael	$8,420
135300	IFSUB1	Senior Security Officer-Advanced	Elliott, Michael	$2,196
135300	LFAC12	Senior Security Officer-Advanced	Elliott, Michael	$9,885
135600	IFSUB1	Building Facility Foreman	VACANT	$54,267
136200	AFAC08	Assistant Director of Campus Events, Outreach	VACANT	$11,926
136200	AFAC11	Assistant Director of Campus Events, Outreach	VACANT	$23,848
136200	IFSUB1	Assistant Director of Campus Events, Outreach	VACANT	$2,899
136200	LFAC12	Assistant Director of Campus Events, Outreach	VACANT	$26,562
146400	AFAC08	Senior Utility Craftsman	O'Leary, Aaron	$6,327
146400	AFAC11	Senior Utility Craftsman	O'Leary, Aaron	$12,654
146400	IFSUB1	Senior Utility Craftsman	O'Leary, Aaron	$2,899
146400	LFAC12	Senior Utility Craftsman	O'Leary, Aaron	$15,028
156000	AFAC08	Building Facilities Specialist	Ure, Justus	$6,652
156000	AFAC11	Building Facilities Specialist	Ure, Justus	$7,915
156000	IFSUB1	Building Facilities Specialist	Ure, Justus	$2,694
156000	LFAC12	Building Facilities Specialist	Ure, Justus	$12,383
156100	AFAC08	Building Facility Specialist	Caudle, Kyler	$6,318
156100	AFAC11	Building Facility Specialist	Caudle, Kyler	$7,703
156100	IFSUB1	Building Facility Specialist	Caudle, Kyler	$2,664
156100	LFAC12	Building Facility Specialist	Caudle, Kyler	$12,468
156200	AFAC08	Landscape Technician	Walker, Alen	$6,078
156200	AFAC11	Landscape Technician	Walker, Alen	$7,235
156200	IFSUB1	Landscape Technician	Walker, Alen	$2,732
156200	LFAC12	Landscape Technician	Walker, Alen	$11,510
156300	AFAC08	Custodian Foreman	Spracklin, Amber	$7,726
156300	AFAC11	Custodian Foreman	Spracklin, Amber	$9,195
156300	IFSUB1	Custodian Foreman	Spracklin, Amber	$2,694
156300	LFAC12	Custodian Foreman	Spracklin, Amber	$14,072
156400	AFAC08	Senior Utility Craftsman	Bold, Edward	$6,798
156400	AFAC11	Senior Utility Craftsman	Bold, Edward	$13,197
156400	IFSUB1	Senior Utility Craftsman	Bold, Edward	$2,928

Outreach Campuses Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
156400	LFAC12	Senior Utility Craftsman	Bold, Edward	$15,129
156500	AFAC08	Maintenance and Operations Manager	Croft, Jeremy	$9,324
156500	AFAC11	Maintenance and Operations Manager	Croft, Jeremy	$19,206
156500	IFSUB1	Maintenance and Operations Manager	Croft, Jeremy	$2,957
156500	LFAC12	Maintenance and Operations Manager	Croft, Jeremy	$20,576
164800	AFAC08	Building Facility Specialist	Tarver, Maylee	$5,943
164800	AFAC11	Building Facility Specialist	Tarver, Maylee	$7,245
164800	IFSUB1	Building Facility Specialist	Tarver, Maylee	$2,664
164800	LFAC12	Building Facility Specialist	Tarver, Maylee	$11,846
164900	AFAC08	Building Facility Specialist	Bowman, Jacob	$6,364
164900	AFAC11	Building Facility Specialist	Bowman, Jacob	$7,573
164900	IFSUB1	Building Facility Specialist	Bowman, Jacob	$2,694
164900	LFAC12	Building Facility Specialist	Bowman, Jacob	$11,930
199000	AFAC08	Security Officer, Supervisor	Blanchard, Lance	$5,730
199000	AFAC11	Security Officer, Supervisor	Blanchard, Lance	$11,457
199000	IFSUB1	Security Officer, Supervisor	Blanchard, Lance	$2,196
199000	LFAC12	Security Officer, Supervisor	Blanchard, Lance	$12,922
220900	AIFSS1	Administrative Assistant 2	Horne, Wendy	$42,058
250800	AFAC08	Senior Utility Craftsman	VACANT	$6,518
250800	AFAC11	Senior Utility Craftsman	VACANT	$12,654
250800	IFSUB1	Senior Utility Craftsman	VACANT	$2,928
250800	LFAC12	Senior Utility Craftsman	VACANT	$14,586
253700	AIF001	Technical Records Specialist 1	Strahle, Taylor	$28,038
282600	AIFSS1	Assistant Director	Quesada, Eleise	$55,000
286700	AIF001	Administrative Assistant 1	VACANT	$41,600
340600	ATF001	Associate Director	Reyes, Eduardo	$65,000
370600	AIFSS1	Associate Director, Idaho Falls	Broschinsky, Bradley	$68,704
376700	AIFSS1	Technical Records Specialist 1	Crosland, Sindi	$38,647
379900	ATF001	Administrative Assistant 1	Beltran, Maria	$40,975
764600	AIFSS1	Administrative Assistant 1	Jolley, Jennifer	$29,850
834500	AIFSS1	Executive Assistant	Glendenning-Bowman, Carolin	$56,224
Total				**$1,122,686**



GENERAL UNIVERSITY

General University

General University indexes house budget and financial activity related to Idaho State University's all funds budget and reconciliation with its financial statements to include grants, salary provision, bonds, and other non-departmental and non-cash items.

Expenditure Budget by Category ALL FUNDS	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Grant Expenditures	$8,400,000	$6,100,000	$3,321,420	$39,678,580	**$57,500,000**
Pell Grant	$0	$0	$0	$21,000,000	**$21,000,000**
Salary Savings Reserve	-$1,700,000	$0	-$3,550,000		**-$5,250,000**
Student Facilities Fees	$0	$0	$0		**$0**
Non-Departmental and Non-Cash Items	$0	$0	$0	-$45,952,006	**-$45,952,006**
Total	**$6,700,000**	**$6,100,000**	**-$228,580**	**$14,726,574**	**$27,297,994**

Idaho State University

OFFICE OF BUDGET, PLANNING AND ANALYSIS

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