OVERVIEW & FRAMING

The Budget Report and Forecast is designed to provide clarity and transparency about ISU’s sources and uses of funds.

The report presents:

- Three-year history of actual revenues and expenditures
- Current year adopted (original) budget
- Base budget for next year development
- Allocations, Strategic Investments, and Other Adjustments
- Adjusted base budget
- Three-year revenue and expense forecast based on established revenue and expense drivers

The report can present data for all funds and separately by each major fund type: Central University, Local, Auxiliary, Special Appropriations, and Grant/Research Funds. It can also be run at the unit or department level.

Current year actuals will be updated and presented quarterly.

I want to learn more about ISU's budget model! Please contact Jennifer Steele at 208.282.4277 or email her at jennifersteele@isu.edu.