

\*Note that some funding is from Reserves and some from the departments

6/13/2023

Location	Description	Budget	Priority	Running Total
099 Campus	Campus Master Plan	\$ 600,000	1	\$ 600,000
006 Early Learning Center	Exterior ISU Branding/signage for Meridian - Phase I	\$ 140,000	2	\$ 740,000
015 Graveley Hall	Exterior ISU branding/signage/monument for EAMES	\$ 140,875	3	\$ 880,875
014 Student Union	Library Phase 2 FFE	\$ 360,334	4	\$ 1,241,209
048 RFC	Exterior Paint and Branding - Holt Arena	\$ 50,000	5	\$ 1,291,209
012 Museum	Press Box upgrades - carpet, refinish counters, new electrical	\$ 60,000	6	\$ 1,351,209
045 Reed Gym	FFE Overage	\$ 100,000	7	\$ 1,451,209
064 Turner Hall	Paint Overage - DPW 23-225	\$ 28,103	8	\$ 1,479,312
061 Albion Hall	Albion Avenue Learning Hub	\$ 556,600	9	\$ 2,035,912
005 College of Business	BA 403 needs new walls, paint, carpet, new lighting, technology and furniture. The carpet has been a hazard for	\$ 168,124	10	\$ 2,204,036
011 Fine Arts	102 classroom remodel	\$ 490,906	11	\$ 2,694,942
RFC Vocational Arts	COT_CET and GEMT Lecture/Lab Space	\$ 136,206	12	\$ 2,831,148
003 Physical Science	Expansion and Modernization of the Geotechnologies Computer Laboratory	\$ 267,341	13	\$ 3,098,489
099 Campus	Create a Teaching Enhanced Active Learning (TEAL) classroom in Pocatello and a mirror image classroom in Meridian to support interactive learning and exchange for students in the SLP/Audiology/DPT and MOT programs.	\$ 175,375	14	\$ 3,273,864
003 Physical Science	PSC 140 Lighting Repair	\$ 25,300	15	\$ 3,299,164
099 Campus	Parking lot repairs Pocatello Campus	\$ 906,358	16	\$ 4,205,522
006 Early Learning Center	Playground/grounds upgrades & painting inside ELC	\$ 276,000	17	\$ 4,481,522
015 Graveley Hall	Counseling & Testing Expansion (FFE)	\$ 87,000	18	\$ 4,568,522
014 Student Union	Upgrade to Student Union Elevator	\$ 99,015	19	\$ 4,667,537
048 RFC	Relocate the faculty offices of the Health Information Technology Program from Owen Redfield to RFC	\$ 53,470	20	\$ 4,721,007
012 Museum	Waters of the West: A new community discovery center	\$ 157,300	21	\$ 4,878,307
045 Reed Gym	Biomechanics Classroom and Lab - Rm 237	\$ 37,145	22	\$ 4,915,452
064 Turner Hall	Turner Dining Commons Roof Repair/Replacement	\$ 281,061	23	\$ 5,196,513
099 Campus	Equity & Inclusion Parent Room Project	\$ 57,500	24	\$ 5,254,013
014 Student Union	Johnson Controls software upgrade	\$ 96,313	25	\$ 5,350,326
045 Reed Gym	Reed Gym 201 & 308 Office Renovation	\$ 115,185	26	\$ 5,465,511
014 Student Union	Replace the operable partition walls in the Pond Student Union	\$ 93,438	27	\$ 5,558,949
062 College of Education	Replace Carpet in Education 232, 355, 363	\$ 81,681	28	\$ 5,640,630
014 Student Union	Mail Center Main Entrance. ADA Door replacement and vestibule	\$ 553,438	29	\$ 6,194,068
063 Garrison Hall	Replace carpet in OLP offices in Garrison Hall	\$ 59,901	30	\$ 6,253,969
014 Student Union	Replace Boiler	\$ 273,125	31	\$ 6,527,094
014 Student Union	Replace Student Union Ballroom Carpet	\$ 89,430	32	\$ 6,616,524
014 Student Union	Main Lobby ADA Door Replacement	\$ 186,875	33	\$ 6,803,399
014 Student Union	Replace Wood/Little Wood Rooms carpet	\$ 51,937	34	\$ 6,855,336