<table>
<thead>
<tr>
<th>PSR #</th>
<th>Bldg.</th>
<th>Brief Description</th>
<th>FY23 ISU Funding</th>
<th>Funding Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>TBD</td>
<td>099 Campus</td>
<td>Replace portion of Papenberg Field Lighting to reduce impact on neighborhood</td>
<td>$160,000.00</td>
<td></td>
</tr>
<tr>
<td>TBD</td>
<td>050 Eli Oboler Library</td>
<td>Library Renovation Project - Phase 2 (for DPW 22-220)</td>
<td>$350,000.00</td>
<td>Addl funding due to cost overrun of Phase 1</td>
</tr>
<tr>
<td>22-031</td>
<td>067 Lecture Center</td>
<td>LC 15/17 Furniture and equipment</td>
<td>$123,424.00</td>
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</tr>
<tr>
<td>21-069</td>
<td>099 Campus</td>
<td>Asphalt repairs in Pocatello campus parking lots - from 5 year study plan. Ridgecrest and Reed Gym Lots</td>
<td>$723,525.00 $ (723,525.00)</td>
<td>Funded by Parking revenue</td>
</tr>
<tr>
<td>22-023</td>
<td>099 Campus</td>
<td>Student Facing Projects - Phase 3: Albion, Nursing, Speech Path, Engineering, RFC, College of Education.</td>
<td>$350,000.00</td>
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</tr>
<tr>
<td>22-060</td>
<td>045 Reed Gym</td>
<td>Indoor Tennis Courts Resurface</td>
<td>$150,000.00 $(150,000.00)</td>
<td>Student Affairs funding</td>
</tr>
<tr>
<td>22-035</td>
<td>088 Stephens Performing Arts</td>
<td>Scene Shop safety components - for accreditation and State Insurance findings</td>
<td>$63,800.00</td>
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</tr>
<tr>
<td>22-069A</td>
<td>100 Center for Higher Education</td>
<td>Academic Affairs Prioritized Classroom Upgrade: CHE 211</td>
<td>$192,632.50</td>
<td></td>
</tr>
<tr>
<td>22-046</td>
<td>006 ELC</td>
<td>Exterior Stair to Veteran's Services (3rd floor)</td>
<td>$80,000.00 $(80,000.00)</td>
<td>Student Affairs funding</td>
</tr>
<tr>
<td>22-047</td>
<td>014 PSUB</td>
<td>Outdoor Adventure Center Lobby Doors</td>
<td>$37,382.00 $(37,382.00)</td>
<td>Student Affairs funding</td>
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<tr>
<td>20-631A</td>
<td>200 Meridian</td>
<td>Computers, furniture and equipment for Meridan Testing Center (PSR 20-631)</td>
<td>$20,781.00</td>
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<tr>
<td>20-546</td>
<td>015 Gravely Hall</td>
<td>Expansion for Psychologist - Counselor Therapy space. Backfills testing space</td>
<td>$300,000.00</td>
<td></td>
</tr>
<tr>
<td>22-069D</td>
<td>011 Fine Arts</td>
<td>Academic Affairs Prioritized Classroom Upgrade: FA 401A</td>
<td>$135,443.00</td>
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<tr>
<td>19-038</td>
<td>019 Grounds</td>
<td>Environmental compliance wash bay</td>
<td>$193,050.00</td>
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<tr>
<td>22-076</td>
<td>066 Beckley Nursing</td>
<td>Replace carpet in the Dean’s suite</td>
<td>$13,118.00</td>
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<tr>
<td>22-074</td>
<td>038 Rendezvous</td>
<td>Classroom 226 Replace tablet chairs with new chair and desk, ADA table instructor seating and A/V package (For DPW = 21-220)</td>
<td>$59,685.00</td>
<td></td>
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<tr>
<td>22-071</td>
<td>099 Campus</td>
<td>Purchase (5) adjustable student ADA tables for Rendezvous and (2) for Liberal Arts (For PSR 21-054)</td>
<td>$6,440.00</td>
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<tr>
<td>22-024</td>
<td>200 Meridian</td>
<td>5 Office spaces in main corridor joining the Renaissance High School and add storage space - Phase I (Future phases possible)</td>
<td>$520,218.00</td>
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<tr>
<td>19-191</td>
<td>031 Health Center</td>
<td>University Health Downstairs Upgrade</td>
<td>$414,700.00</td>
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<tr>
<td>22-069H</td>
<td>003 Physical Science</td>
<td>Academic Affairs Prioritized Classroom Upgrade: PS 108</td>
<td>$292,662.50</td>
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<tr>
<td>22-069G</td>
<td>005 Business Administration</td>
<td>Academic Affairs Prioritized Classroom Upgrade: BA 503</td>
<td>$126,448.08</td>
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<tr>
<td>22-069C</td>
<td>003 Physical Science</td>
<td>Academic Affairs Prioritized Classroom Upgrade: ED220</td>
<td>$117,902.40</td>
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<tr>
<td>22-069B</td>
<td>063 Garrison Hall</td>
<td>Academic Affairs Prioritized Classroom Upgrade: GAR 321</td>
<td>$88,660.00</td>
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<tr>
<td>Project Code</td>
<td>Location</td>
<td>Description</td>
<td>Cost</td>
<td>Student Affairs funding</td>
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<td>-------------</td>
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</tr>
<tr>
<td>22-045</td>
<td>014 PSUB</td>
<td>Exterior Decorative Stone Band Repairs (3rd level PSUB)</td>
<td>$59,450.00</td>
<td>$(59,450.00)</td>
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<tr>
<td>22-069F</td>
<td>008 Pharmacy-Leonard Hall</td>
<td>Academic Affairs Prioritized Classroom Upgrade: LH 162</td>
<td>$60,580.00</td>
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<tr>
<td>22-066</td>
<td>200 Meridian</td>
<td>Computer labs 680 &amp; 829, Computers flooring, paint</td>
<td>$50,435.00</td>
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</tr>
</tbody>
</table>

ISU Funded Total $5,115,893.48

Less:
- Parking Funded $(723,525.00)
- Student Affairs Funded $(551,332.00)

Total ISU Reserves Funded $3,841,036.48