

ASSOCIATED STUDENTS OF IDAHO STATE UNIVERSITY



ASISU

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STUDENT CLUB AND ORGANIZATIONS FEE FY27

Prepared by:

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STUDENT CLUB AND ORGANIZATION FEE FY27 BUDGET



REVENUES

	FY26 BUDGET	FY27 BUDGET	% CHANGE
Student Fees, FT	66,500	70,000	5%
Student Fees, PT	17,700	15,000	-15%
TOTAL REVENUES	84,200.00	85,000.00	1%

EXPENSES

Fall Incentive Points	18,000	18,750	4%
Spring Incentive Points	18,000	18,750	4%
Matched Funding	5,500	5,500	0%
New Club Funding	5,000	5,000	0%
Initial Deposit Funding	6,000	6,000	0%
Benny's Funding	26,700	28,000	26%
CLBFEE Discretionary Fund	5,000.00	3,000.00	-40%
TOTAL EXPENSES	84,200.00	85,000.00	1%