

FISCAL YEAR 2024
ADOPTED BUDGET



FY
24

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BUDGET OVERVIEW

Budget Overview

Guiding Principles

All budget and planning efforts at Idaho State align with the university's mission and strategic plan. The 2023-2027 strategic plan charts a course for enhancing every aspect of the university in support of our mission and vision. All budget development efforts are guided by and designed to further goals outlined in the strategic plan.

Mission

We engage students through learning and research opportunities that improve the intellectual vigor, cultural vitality, and health of our communities.

Vision

We inspire a passion for knowledge and discovery.

Values

Integrity

honesty in our actions and words

Community

fostering connections

Inclusivity

valuing all and building a culture of belonging

Teamwork

collaborating with compassion and respect

Shared Responsibility

all contributing to our success

Learning

continuous growth and development

Goals

Increase student access, opportunity, retention, and success

Strengthen programmatic excellence

Cultivate external partnerships

Expand research, clinical, and creative activities

Energize the Bengal community

Budget Philosophy

- University budgets are developed through a transparent, collaborative, iterative, and mission-driven process.
- Resources are prioritized to support and enhance student success, including recruitment and access, retention, persistence, transfer ease, and timely degree completion.
- The quality of academic programs, both at the graduate and undergraduate levels, is the highest priority.
- Idaho State will maintain and enhance excellence in research, scholarship, and creative activity that contribute to the state's economy and enrich society.
- The University will preserve its statewide presence, reaching communities across Idaho through educational and cultural opportunities, and clinical services.

Background and Context

Idaho State University continues to sustain its high-quality academic programs and services to students in support of its mission and strategic plan. Since FY2018, the University has intentionally spent down surplus central reserves to fund investments in student enrollment and success, classroom infrastructure, facilities and student spaces, campus culture and morale, and stabilization of local and auxiliary funds and operations.

These investments are paying off. Student retention has increased by 7%, even with disruptions caused by the COVID-19 pandemic, and the University has experienced five consecutive semesters of new enrollment growth.

The University's new budget model is designed to incentivize student enrollment and success, efficient and effective use of resources, and research productivity. New data sets and reporting tools have increased trust, transparency, and data-informed decision-making and resource allocations.

Now that ISU has drawn down central reserves to reasonable levels and solved deficits in local and auxiliary funds, the remaining challenge in achieving long-term fiscal sustainability is to balance central funds, which are carrying a structural deficit due to declining net tuition revenue, several years of holding base tuition rates flat, unfunded increases in employee compensation and benefits, extraordinary inflation in operating expenses, and self-funded investments.

To address this challenge, ISU's [Budget Advisory Group](#) has launched a comprehensive [Budget Optimization Initiative](#) designed to strategically optimize our collective resources and balance central revenues and expenditures. Using the same principle-driven, agile and iterative, and collaborative process used to design the University's budget model, this group will develop balancing recommendations that will be incorporated into the FY2025 and FY2026 budget cycles.

Budget Optimization Initiative Areas of Focus:

- Continued growth in enrollment and net tuition revenue
- Growing and leveraging other revenue sources in alignment with ISU's strategic plan
- Scaling successes and best practice
- Redesigning organizational and financial structures
- Focusing on efficiencies and effectiveness
- Expanding data sets and analyzing benchmark data
- Budget allocations and reductions based on established parameters and criteria

FY2024 Budget Overview

The Idaho State University FY2024 budget represents the University's continued commitment and progress toward growth through mission-focused student recruitment and retention; optimization and alignment of resources in support of strategic priorities; systems and structures that foster innovation, stewardship, and long-term fiscal sustainability; and trust, transparency, and inclusivity in budget development and administration.

The FY2024 budget was developed through a collaborative process amongst all university units and divisions with the following key planning assumptions:

- Flat enrollment
- Pre-COVID service and activity levels
- Employee compensation and fringe rate increases
- Modest increases in tuition, student activity fees, and professional fees
- Unit access to 100% of salary savings

The University's projected all funds deficit for FY2024 is \$6.8 million, a \$2.9 million increase over FY2023, reflective of conservative enrollment projections and the compounded impact of unfunded increases in employee compensation, benefits, and operating cost inflation. ISU will use reserves to cover this deficit while implementing the Budget Optimization Initiative.

FY2024 Budget Development Process

Idaho State University is committed to transparency in all aspects of budget planning and development. The Office of Budget, Planning, and Analysis provides ongoing communications and engagement with the university community throughout the budget development process. All budget-related information, including communications, guidelines and parameters, and proposals, is available at isu.edu/budget.

Budget Development Timeline

September 2022	Faculty Senate budget update and discussion
October – November 2022	Budget Model Recommendations presented to Leadership and Administrative Councils Leadership and Administrative Council discussion and recommendations for budget development process and timeline Faculty Senate budget update and discussion
December 2022	Administrative Council approval of budget development process, timeline, and budget model updates
January 2023	Leadership Council recommendations for Facilities and IT projects Leadership Council budget update and discussion University Budget Town Hall Budget development materials distributed to units
January–March 2023	Division and department budget meetings (deans, chairs, faculty, staff)
February 2023	Student Activity Fee, Professional Fee, and Auxiliary Fee recommendations submitted narratives submitted Unit Budget Town Halls Student Activity Fee Advisory Board meetings
March 2023	Tuition and Fee hearings Unit budget development materials due Budget materials review, vetting, and analysis
April 2023	Unit budget presentations to Leadership Council Leadership Council budget prioritization and recommendations
May 2023	Facilities and IT project approvals Administrative Council budget approval
June 2023	Budget submitted to the State Board of Education
July 2023	Budgets distributed to units



BUDGET SCHEDULES

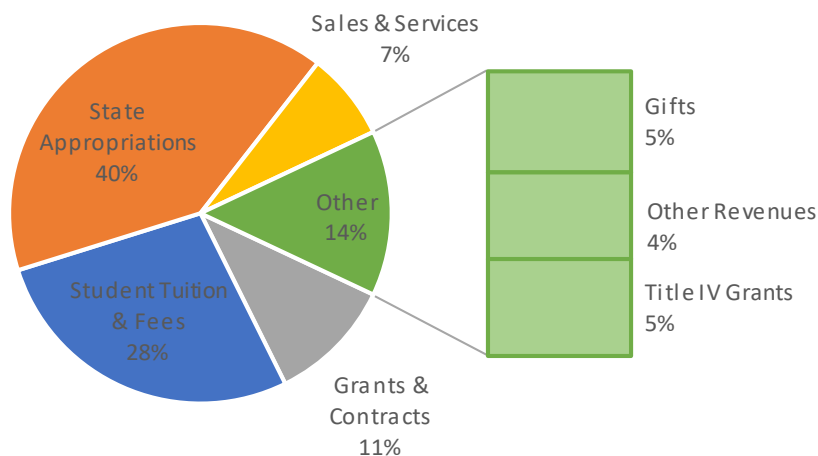
Summary All Funds

Revenues	FY2021	FY2022	FY2023	FY2024
Student Tuition & Fees	\$ 75,970,400	\$ 77,771,200	\$ 79,269,700	\$ 82,114,700
Grants & Contracts	23,900,000	25,100,000	29,480,000	31,837,800
Sales & Services	21,136,800	21,717,100	22,321,900	22,298,200
State Appropriations	96,020,400	105,767,300	114,300,700	120,601,100
Title IV Grants	16,372,300	13,375,000	13,349,600	14,200,000
Other Revenues	12,286,000	10,085,800	16,487,100	27,821,500
Total Revenues	\$ 245,685,900	\$ 253,816,400	\$ 275,209,000	\$ 298,873,300
Expenditures				
Personnel				
Contracted Salaries	\$ 105,595,254	\$ 111,884,100	\$ 119,729,200	\$ 126,928,400
Irregular Wages	16,248,301	20,608,200	19,360,200	20,378,100
Fringe Benefits	42,645,060	45,174,300	49,961,000	53,806,400
Total Personnel	\$ 164,488,614	\$ 177,666,600	\$ 189,050,400	\$ 201,112,900
Operating Expenses				
Services & Supplies	\$ 41,694,686	\$ 35,602,400	\$ 38,732,000	\$ 46,342,700
Insurance, Utilities, Rent	7,404,700	6,900,400	7,832,000	8,181,500
Scholarships & Fellowships	14,521,000	14,000,000	15,572,100	24,406,500
Depreciation	13,040,700	12,940,700	12,713,100	13,323,800
Miscellaneous	7,328,300	12,016,400	15,230,300	12,315,200
Total Operating Expenses	\$ 83,989,386	\$ 81,459,900	\$ 90,079,500	\$ 104,569,700
Total Expenditures	\$ 248,478,000	\$ 259,126,500	\$ 279,129,900	\$ 305,682,600
Revenues Over/Under Expenses and Transfers	\$ (2,792,100)	\$ (5,310,100)	\$ (3,920,900)	\$ (6,809,300)
COVID Grant Funds	\$ -	\$ 5,310,100	\$ -	\$ -
Institutional Reserves	2,792,100	-	3,920,900	6,809,300
Adopted Budget (Revenues Less Expenses and Reserves)	\$ -	\$ -	\$ -	\$ -

Revenue Detail – All Funds

Revenues	FY2022 Actual	FY2023 Budget	FY2024 Budget
Student Tuition & Fees	\$ 88,465,463	\$ 79,269,700	\$ 82,114,700
State General Appropriations	84,345,200	90,068,200	94,980,500
Endowment Income	4,391,565	5,153,600	5,153,200
Other State Appropriations	6,091,200	5,147,100	5,533,700
Career Technical Education	13,889,102	13,931,800	14,933,700
Federal Grants & Contracts	10,576,584	12,549,600	13,978,500
State Grants & Contracts	11,300,396	10,829,300	11,508,500
Private Grants & Contracts	7,009,609	6,101,100	6,350,800
Non-Operating Grants*	22,823,419	-	-
Title IV Grants	14,095,382	13,349,600	14,200,000
Sales & Services of Educational Activities	8,018,355	6,771,400	7,501,200
Sales & Services of Auxiliary Enterprises	14,146,728	15,550,500	14,797,000
Other Revenues	8,827,503	8,510,200	12,753,400
Gifts	12,935,064	7,976,900	15,068,100
Capital Gifts & DPW Capital Funding	7,247,983	-	-
Total Revenues	\$ 314,163,553	\$ 275,209,000	\$ 298,873,300

FY2024 Revenue Budget



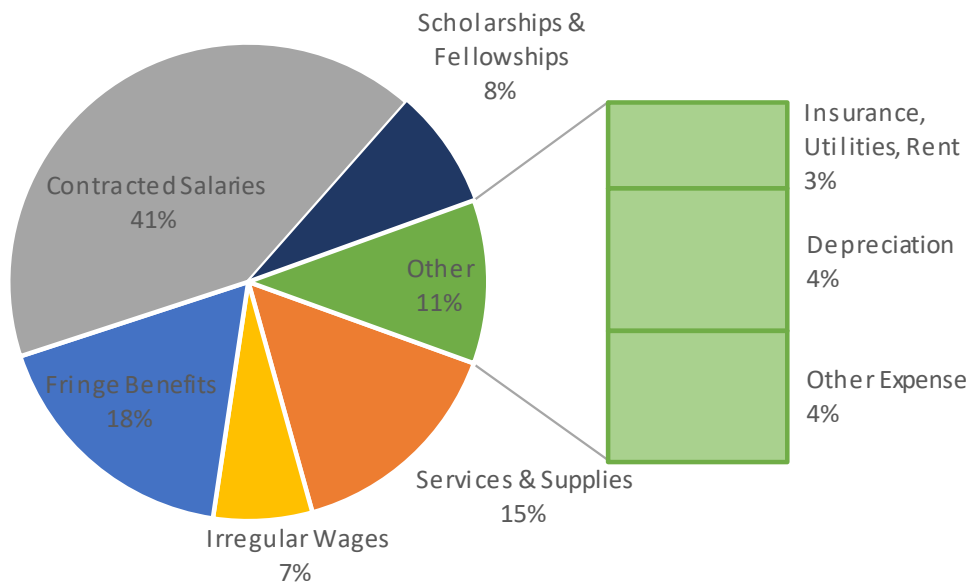
Expenditure Detail – All Funds

Expenditures	FY2022 Actual	FY2023 Budget	FY2024 Budget
Personnel			
Contracted Salaries	\$ 110,614,892	\$ 119,729,200	\$ 126,928,400
Irregular Wages	22,470,419	19,360,200	20,378,100
Fringe Benefits	42,757,596	49,961,000	53,806,400
Total Personnel	\$ 175,842,907	\$ 189,050,400	\$ 201,112,900
Operating Expenses			
Services & Supplies	\$ 45,463,257	\$ 38,732,000	\$ 46,342,700
Insurance, Utilities, Rent	6,929,691	7,832,000	8,181,500
Scholarships & Fellowships ⁽¹⁾	30,487,268	15,572,100	24,406,500
Capital	4,623,978	4,870,000	5,000,000
Depreciation	12,529,792	12,713,100	13,323,800
Travel	1,738,639	3,820,500	3,115,500
Interest Expense	1,428,762	1,600,000	1,725,400
Other Expense	4,214,011	4,939,800	2,474,300
Total Operating Expenses	\$ 107,415,398	\$ 90,079,500	\$ 104,569,700
Total Expenditures	\$ 283,258,305	\$ 279,129,900	\$ 305,682,600

* FY2024 Personnel budget includes 5% CEC, fringe rate increases, and full funding of vacant positions

(1) FY2022 includes direct HEERF (COVID-relief) distributions to students

FY2024 Expenditure Budget



FY2024 Expenditure Summary by Division

Appropriated, Local, and Auxiliary Funds

	Personnel	Operating	Total
Academic Affairs			
College of Arts & Letters	\$ 17,286,290	\$ 1,435,927	\$ 18,722,217
College of Business	7,519,342	701,732	8,221,074
College of Education	5,435,043	2,551,165	7,986,208
College of Science & Engineering	15,452,000	1,269,414	16,721,414
College of Technology	15,484,995	2,487,684	17,972,679
Graduate School	4,454,981	2,514,574	6,969,555
Library	2,772,897	3,588,249	6,361,146
Office of Academic Affairs	10,293,377	2,436,985	12,730,362
Academic Affairs Total	\$ 78,698,925	\$ 16,985,730	\$ 95,684,655
Kasiska Division of Health Sciences			
College of Health	\$ 21,033,708	\$ 3,056,073	\$ 24,089,781
College of Pharmacy	10,115,238	5,645,230	15,760,468
Meridian Health Sciences	1,658,245	3,248,866	4,907,111
Division of Health Sciences	10,664,830	319,291	10,984,121
Division of Health Sciences Total	\$ 43,472,021	\$ 12,269,460	\$ 55,741,481
Research			
Research	\$ 5,034,950	\$ 224,097	\$ 5,259,047
Idaho Museum of Natural History	826,762	92,032	918,794
Research Total	\$ 5,861,712	\$ 316,129	\$ 6,177,841
Student Affairs			
Student Affairs	\$ 7,245,728	\$ 513,811	\$ 7,759,539
Enrollment Management	5,466,937	10,156,545	15,623,482
Dean of Students	1,059,240	589,874	1,649,114
Auxiliary Services & Operations	7,029,310	6,989,986	14,019,296
Student Affairs Total	\$ 20,801,215	\$ 18,250,216	\$ 39,051,431

FY2024 Expenditure Summary by Division (continued)

Appropriated, Local, and Auxiliary Funds

	Personnel	Operating	Total
Athletics	\$ 4,482,962	\$ 6,640,074	\$ 11,123,036
University Advancement	\$ 3,269,779	\$ 933,165	\$ 4,202,944
Campus Operations			
Campus Operations Office	\$ 308,314	\$ 11,104	\$ 319,418
Env. Health, Safety, Sustainability	672,432	375,251	1,047,683
Facilities Services	11,661,228	14,305,715	25,966,943
Human Resources	1,453,726	140,496	1,594,222
Public Safety	2,091,777	682,929	2,774,706
University Events	1,164,756	958,635	2,123,391
Campus Operations Total	\$ 17,352,233	\$ 16,474,130	\$ 33,826,363
Information Technology Services	\$ 5,934,043	\$ 4,443,201	\$ 10,377,244
Finance	\$ 5,407,042	\$ 2,374,626	\$ 7,781,668
President			
President's Office	\$ 1,037,618	\$ 438,678	\$ 1,476,296
General Counsel	891,098	275,020	1,166,118
Marketing & Communications	1,022,262	896,027	1,918,289
President Total	\$ 2,950,978	\$ 1,609,725	\$ 4,560,703
General University	\$ (3,350,000)	\$ (21,581,425)	\$ (24,931,425)
Total All	\$ 184,880,910	\$ 58,715,031	\$ 243,595,941

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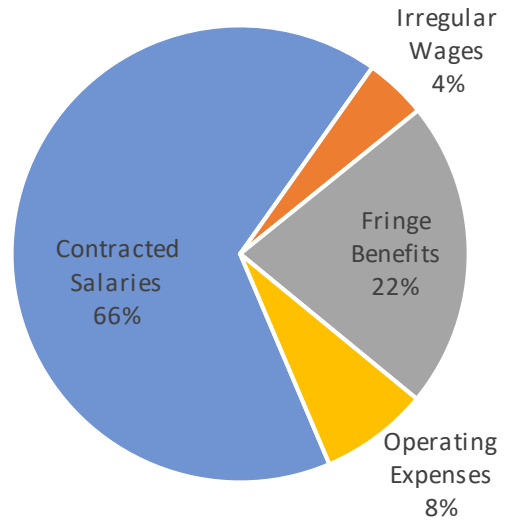
ACADEMIC AFFAIRS

Expenditures and Budgeted
Positions by Unit

College of Arts & Letters

College of Arts and Letters FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 12,394,971
Irregular Wages	820,377
Fringe Benefits	4,070,942
Operating Expenses	1,435,924
Total Expenditures	\$ 18,722,214



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AANT01-APPR Anthropology	700,698	1,800	233,382	29,550	965,430
AANT04-APPR Indian Studies	67,111	8,800	22,128	3,455	101,494
AART01-APPR Art	630,688	4,200	211,633	45,176	891,697
AAS001-APPR Arts and Letters Admin	650,966	7,600	263,727	26,300	948,593
AAS002-APPR International Studies	131,014	-	53,123	5,736	189,873
AAS007-APPR Academic Outreach -	-	-	-	4,456	4,456
AAS011-APPR Electrical Equipment &	-	-	-	30,665	30,665
AAS012-APPR Arts and Letters/General	320,889	517,794	51,543	101,500	991,726
AAS014-APPR Carryforward	-	-	-	31,388	31,388
ADAN01-APPR Dance	630,445	-	211,616	40,095	882,156
AENG01-APPR English & Philosophy	2,169,020	-	707,819	79,145	2,955,984
AENG02-APPR English Fellowships & Std	-	-	-	177,622	177,622
AGI008-APPR Curtural Affairs Council	-	-	-	11,138	11,138
AHIS01-APPR History	658,052	1,400	218,019	32,034	909,505
ALAN01-APPR Foreign Language	507,532	2,800	160,957	32,512	703,801
AMC001-APPR Communication &	1,073,025	9,600	349,514	58,972	1,491,111
AMIL01-APPR Military Science	40,186	3,000	24,402	12,300	79,888
AMUS01-APPR Music	998,445	6,900	330,312	42,092	1,377,749
APOL01-APPR Political Science	635,260	-	211,513	42,763	889,536
APOL02-APPR Government Fellow & Std	-	-	-	177,622	177,622
APSY01-APPR Psychology	1,401,025	17,100	472,807	85,774	1,976,706

FY2024 Expenditure Budget: College of Arts & Letters (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ASOC01-APPR Sociology And Social Work	1,313,873	-	438,135	40,205	1,792,213
ASUMAS-APPR Summer Session Arts &	220,000	80,000	29,100	5,250	334,350
LAL001-AL Dean's Excellence Fund	-	-	-	10,000	10,000
LAL003-AL Arts & Letters Remedial	-	-	-	6,500	6,500
LAL005-AL Arts and Letters Special	-	-	-	256	256
LANT01-ANTH Anthropology Local	-	-	-	1,999	1,999
LANT02-ANTH Archaeological Field Schoo	-	-	-	2,500	2,500
LANT11-ANTH Reedy-Maschner IDC	-	-	-	38	38
LANT12-ANTH Class Fees	-	-	-	1,500	1,500
LANT14-ANTH Amer Ind Studies Class Fee	-	-	-	100	100
LANT15-ANTH Forensic Class Fees	-	-	-	1,000	1,000
LANT16-ANTH Forensic Anthropology Lab	-	-	-	999	999
LANT17-ANTH Bio Lab Fees	-	-	-	1,000	1,000
LANT18-ANTH Bites Class Fees	-	-	-	500	500
LART01-AS Davis Art Gallery	-	-	-	500	500
LART02-ART Art/Pre-Architecture Local	-	-	-	5,999	5,999
LART03-ART Class Fees	-	-	-	16,000	16,000
LAS005-AS Research Support	-	-	-	(125,434)	(125,434)
LAS012-AL Outreach and Retention	-	-	-	-	-
LDAN01-DANC Dance Activities	-	8,175	793	-	8,968
LDAN03-DANC Cat(Community,Alumni,Th	-	20,000	500	22,380	42,880
LENG01-ENGL English	-	-	-	3,013	3,013
LENG05-ENGL Shakespeare in Performanc	-	-	-	1,500	1,500
LHIS01-HIST History - Local	-	180	17	3	200
LLAN01-LANG Foreign Language Lab Fee	-	-	-	5,000	5,000
LLAN02-LANG Foreign Language Miscellar	-	-	-	195	195
LLAN05-LANG Spanish MA Online Program	125,227	-	33,990	5,191	164,408
LMC001-MC J.E. Rogers/Mass Comm	-	-	-	20,000	20,000
LMC002-MC Commun and Rhetorical	2,000	-	194	1,798	3,992
LMC005-MC Remote Video Production Kit	11,181	15,000	5,375	(46,882)	(15,326)
LMC006-CMP Special Projects	-	-	-	16,001	16,001
LMC008-MC ISU Debate Team	45,559	1,222	14,561	36,510	97,852
LMIL01-MS Military Science PE Fees	-	-	-	600	600
LMIL02-MS ROTC Military Ball	-	-	-	3,001	3,001
LMIL03-MS MSL 4401 Class Fees	-	-	-	2,000	2,000
LMUS01-MUSC Music - Bands	-	5,500	138	36,827	42,465
LMUS02-MUSC Music - Choirs	-	6,500	487	36,662	43,649
LMUS03-MUSC Music Fees	-	55,404	5,375	-	60,779
LMUS05-MUSC Music Department	-	-	-	7,000	7,000
LMUS06-MUSC Idaho State Civic Symphon	-	-	-	51,002	51,002
LMUS07-MUSC Summer Music Camp	3,600	-	349	3,037	6,986

FY2024 Expenditure Budget: College of Arts & Letters (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LMUS09-MUSC Preparatory Piano Program	-	5,000	125	1,845	6,970
LMUS10-MUSC MONC District Auditions	-	-	-	8,000	8,000
LMUS11-MUSC Music Jazz Band	-	-	-	2,000	2,000
LMUS12-MUSC Strings Prep Program	-	4,000	100	3,877	7,977
LMUS13-MUSC Voice Prep Program	-	1,000	25	969	1,994
LMUS14-MUSC Music Methods Fees	-	-	-	2,000	2,000
LMUS15-MUSC Commercial Music	-	-	-	2,500	2,500
LMUS16-MUSC Computer Lab	-	-	-	1,300	1,300
LPOLO1-POLS Political Science Local	-	-	-	1,000	1,000
LPOLO2-POLS Research Indirect Cost	-	-	-	-	-
LPSY01-PSYC Psychology	-	-	-	2,000	2,000
LPSY02-PSYC Psychology Clinic	-	-	-	10,000	10,000
LPSY05-PSYC NIH IDC	-	1,402	35	(1,437)	-
LPSY06-PSYC Psychology Practicum Fees	-	-	-	1,500	1,500
LSOC01-SOC Sociology Reserve	-	2,000	194	(2,202)	(8)
LSOC03-SOC Social Work Fees	14,987	6,000	5,333	28,279	54,599
LSPA02-SOPA Marching Band	44,188	5,000	12,715	102,062	163,965
LSPA03-SOPA Theatre ISU	-	23,000	906	15,966	39,872
LSPA04-SOPA Theatre Class Fees	-	-	-	2,220	2,220
LSPA05-SOPA Special Projects	-	-	-	10,000	10,000
Total All	\$ 12,394,971	\$ 820,377	\$4,070,942	\$ 1,435,924	\$18,722,214

College of Arts & Letters Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty

PCN	Index	Title	Incumbent	Budget
103800	APSY01	Professor and Chair	Letzring, Tera	93,868
103800	APSY01	Professor and Chair	Letzring, Tera	9,500
103800	APSY01	Professor and Chair	Letzring, Tera	20,860
114000	AAS001	Professor & Associate Dean	Gribas, John	94,635
114000	AAS001	Professor & Associate Dean	Gribas, John	13,000
114000	AAS001	Professor & Associate Dean	Gribas, John	21,031
122100	APOL01	Associate Professor	Ryu, Shin Kue	69,381
124800	ALAN01	Associate Professor	Febles, Carmen	70,087
131300	AENG01	Assistant Lecturer in English	Blanchard, Lauren	47,000
131400	ASOC01	Assistant Lecturer	Jacobson, Jona	58,051
141800	AANT01	Professor and Chair	Reedy, Katherine	95,124
141800	AANT01	Professor and Chair	Reedy, Katherine	7,000
141800	AANT01	Professor and Chair	Reedy, Katherine	21,140
160200	ADAN01	Professor	Ballam, Vanessa	82,978
164600	APSY01	Professor	Xu, Xiaomeng	92,847
169100	AMUS01	Assistant Professor	Ludema, Eddie	63,691
169200	APOL01	Associate Professor	Stoutenborough, James	71,382
170800	AMC001	Assistant Lecturer	Young, John	44,722
170800	LMC005	Assistant Lecturer	Young, John	11,181
177700	AMC001	Associate Lecturer	Christensen, Andrew	45,894
177900	ASOC01	Assistant Professor	Burnham, Morey	92,195
180600	AENG01	Senior Lecturer	Ang, Ching-E	52,127
180800	ASOC01	Assistant Lecturer	Burnham, Jon	64,014
183800	AART01	Senior Lecturer/Gallery Dir	Babcock, Ryan	51,794
183900	ALAN01	Associate Lecturer	Vacant	40,012
192900	AENG01	Assistant Lecturer	Percy, Corinna	47,000
193000	ALAN01	Senior Lecturer	Heath, David	51,153
193100	AENG01	Senior Lecturer	Norton, Melissa	47,361
193200	AMC001	Assistant Lecturer	Bennett, Amanda	42,530
193300	AMC001	Assistant Lecturer	Gibbs, Payton	42,315
193500	AENG01	Senior Lecturer	Lattin, Dawn	48,644
193600	AMC001	Associate Lecturer	Shelden, Daniel	46,359
193800	AANT01	Assistant Lecturer	Thomas, Lewis	46,783
193900	AART01	Senior Lecturer	Popa, Amy	49,592
194000	AENG01	Senior Lecturer	Donovan, William	46,637
194100	AENG01	Senior Lecturer	Donovan, Carlen	46,467
194200	AENG01	Senior Lecturer	Stubbs, Michael	51,181
194300	AENG01	Visiting Assistant Professor	Fox, Joshua	45,000
194400	ALAN01	Senior Lecturer	Bassett, Tamra	49,659

College of Arts & Letters Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty (continued)

PCN	Index	Title	Incumbent	Budget
194500	ADAN01	Visiting Assistant Professor	Keator, Ananda	57,296
194600	ADAN01	Lecturer & Technical Dir/Production	Rodgers, Chad	64,000
194700	AHIS01	Assistant Professor	Vacant	64,212
194800	ALAN01	Associate Lecturer	Wells, Nancy	43,066
198700	APSY01	Assistant Professor	Emert, Sarah	70,000
213300	AAS002	Assoc. Prof/Chair of SSWC and GS&L	Carr, David	7,000
213300	AAS002	Assoc. Prof/Chair of SSWC and GS&L	Carr, David	16,606
213300	AMC001	Assoc. Prof/Chair of SSWC and GS&L	Carr, David	74,724
223100	APSY01	Professor	Wong, Maria	108,988
225900	AMUS01	Prof/MusEdCoord/AoD/Assoc Chair	Kloss, Thomas	21,639
225900	AMUS01	Prof/MusEdCoord/AoD/Assoc Chair	Kloss, Thomas	2,000
225900	LSPA02	Prof/MusEdCoord/AoD/Assoc Chair	Kloss, Thomas	38,582
226000	AMC001	Professor & Dir of Forensics	Partlow Lefevre, Sarah	45,559
226000	LMC008	Professor & Dir of Forensics	Partlow Lefevre, Sarah	45,559
251300	ASOC01	Assistant Professor	Hageman, Sally	74,309
251600	ASOC01	Assistant Professor & MSW Director	Graves, Darci	73,388
251600	LSOC03	Assistant Professor & MSW Director	Graves, Darci	6,500
251900	AANT01	Assistant Professor	Ebel, Sarah	83,978
253500	AMC001	Assistant Lecturer	Johnson, Elisa	42,530
257200	AART01	Assistant Lecturer	Glick, Kristina	49,213
260400	AMUS01	Assistant Professor	Cox, Eleanor	61,775
262200	LLAN05	Visiting Assistant Professor	Laufenberg, Marin	53,422
269700	ASOC01	Visiting Social Work Field Liaison &	Bettinger, Katelyn	60,000
333900	ASOC01	Associate Professor	Caputo-Levine, Deirdre	69,474
338000	AANT01	Associate Professor	Blatt, Samantha	73,423
338400	AART01	Visiting Assistant Professor	Cooper, Rachelle	65,000
338500	AART01	Assistant Professor	Edrington, Shawn	61,886
338700	AART01	Professor and Chair	Velasquez, Naomi	80,043
338800	AART01	Associate Professor	Pickett, Christopher	66,136
339300	AAS002	Assistant Professor	Yik, King	66,452
339600	AHIS01	Professor	Njoku, Raphael	101,545
339700	AENG01	Associate Professor	Levay, Matthew	72,765
339800	AENG01	Chair and Professor	Wolter, Brent	92,642
339900	AENG01	Professor English	Winston, Jessica	90,174
340000	AENG01	Professor	Zink, Amanda	81,402
340200	AENG01	Professor	Klein, Thomas	84,906
340300	AENG01	Assistant Professor of English	Encarnacion, Gibette	65,000
340400	AENG01	Professor	Whitaker, Curtis	81,905
340700	AENG01	Associate Professor	Watkins, Robert	70,392

College of Arts & Letters Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty (continued)

PCN	Index	Title	Incumbent	Budget
340800	AENG01	Associate Professor	Romney, Abraham	72,718
341000	AENG01	Professor	Hellwig, Harold	83,709
341500	AENG01	Professor	Launspach, Sonja	77,203
341700	AENG01	Associate Professor	VanWinkle, Matthew	60,349
341900	AENG01	Associate Professor	Rodriguez, Evan	35,887
342000	AENG01	Professor	Schmidt, Roger	65,033
343400	ALAN01	Assistant Professor	Grillet, Jose Eduardo	61,500
343500	ASOC01	Social Work Field Dir/Lecturer	Martinez, Joann	66,251
343500	LSOC03	Social Work Field Dir/Lecturer	Martinez, Joann	3,487
343600	ALAN01	Professor	Tarp, Helen	62,641
343600	LLAN05	Professor	Tarp, Helen	20,879
343700	AART01	Chair and Associate Professor	Fardy, Jonathan	67,156
343700	AART01	Chair and Associate Professor	Fardy, Jonathan	7,000
343700	AART01	Chair and Associate Professor	Fardy, Jonathan	14,924
343800	APSY01	Associate Professor	Fulton, Erika	76,378
344200	AART01	Professor	Ahola-Young, Laura	76,946
344300	ASOC01	Associate Professor & BSW Dir	Wenger Jindra, Ines	79,388
344300	LSOC03	Associate Professor & BSW Dir	Wenger Jindra, Ines	5,000
344500	APOL01	Associate Professor	Kirkpatrick, Kellee	73,590
344700	ASOC01	Professor	Hearn, Gesine	93,523
344800	APOL01	Assistant Professor	Kammerer, Edward	63,667
345000	APOL01	Professor	McBeth, Mark	103,805
345500	AHIS01	Assistant Professor	MacDonald, Lauren	64,194
345600	AHIS01	Professor	Marsh, Kevin	81,697
346100	AHIS01	Associate Professor	Robey, Sarah	71,539
346200	AHIS01	Assistant Professor	Stango, Marie	66,101
346300	AMC001	Associate Professor	Gershberg, Zac	74,724
346500	AMC001	Professor	Hartman, Karen	87,947
346800	AMUS01	Professor	Bond, Kori	85,343
346900	AMUS01	Assistant Professor & Director of Bar	Young, Patrick	61,230
347000	AMUS01	Professor	Anderson, Scott	96,383
347300	AMUS01	Professor	Hasenpflug, Thomas	86,392
347400	AMUS01	Director of Orchestral Activities/Ass	Flanders, Elinor	63,016
347700	AENG01	Assistant Professor	Roche, Michael	60,737
347900	AENG01	Associate Professor/Chair GERC	Skidmore, James	68,763
348000	APSY01	Associate Lecturer	McDonald Combe, Jenr	58,885
348100	APSY01	Professor/Director of Clinical Trainir	Lawyer, Steven	90,247
348100	APSY01	Professor/Director of Clinical Trainir	Lawyer, Steven	2,000
348100	APSY01	Professor/Director of Clinical Trainir	Lawyer, Steven	20,055

College of Arts & Letters Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty (continued)

PCN	Index	Title	Incumbent	Budget
348200	APSY01	Assistant Professor	Behmer, Lawrence	71,261
348300	APSY01	Professor	Lynch, Shannon	100,915
348400	APSY01	Professor	Swift, Joshua	91,292
348500	APSY01	Assistant Lecturer	Anderson, Tessa	44,974
348600	APSY01	Clinical Asst Prof & Director	Mozafari, Ahva	71,368
348700	APSY01	Professor	Rasmussen, Erin	95,933
349200	ASOC01	Professor	Hoskin, Anthony	86,193
349500	ASOC01	Associate Professor	Kim, Jeehoon	75,232
349700	AANT01	Assoc Prof, Director for CAMAS	Dudgeon, John	62,481
349800	AENG01	Professor	Johnson, Margaret	49,084
349900	ASOC01	Professor	Running, Katrina	83,643
350000	ASOC01	Professor	Williams, Dj	93,427
350200	AMC001	Professor	Legge, Nancy	93,115
350400	AMC001	Professor and Department Chair	DiSanza, James	96,928
350400	AMC001	Professor and Department Chair	DiSanza, James	7,500
350400	AMC001	Professor and Department Chair	DiSanza, James	21,540
350600	AMC001	Associate Professor	Sharma, Neelam	67,498
350700	ADAN01	Assistant Professor	Petersen, Jeffrey	60,000
350800	ADAN01	Professor and Dept Chair	Young, Tara	79,669
350800	ADAN01	Professor and Dept Chair	Young, Tara	7,000
350800	ADAN01	Professor and Dept Chair	Young, Tara	17,704
351000	ADAN01	Associate Professor	Yeates, Paul	67,330
355600	AMC001	Professor	Ownby, Terry	82,825
370400	AMC001	Assistant Professor	Capson, Nikyra	59,075
372300	AMUS01	Assistant Professor	McLean, Jenna	64,973
373100	AHIS01	Associate Professor and Chair	Stover, Justin	73,898
375000	APSY01	Associate Professor	Rieske, Robert	77,538
380000	AMC001	Visiting Assistant Lecturer	Kim, Kenneth	65,000
382300	APOL01	Professor	Lybecker, Donna	95,518
383300	AANT04	Assistant Professor	Redd, Elizabeth	67,111
384000	AMUS01	Professor	Livingston Friedley, Dia	86,508
400800	AENG01	Professor	Johnson, Alan	86,444
571700	AENG01	Professor	Schultz Hurst, Bethany	84,500
572500	AMUS01	Professor and Chair	Helman, Shandra	80,869
572500	AMUS01	Professor and Chair	Helman, Shandra	7,000
572500	AMUS01	Professor and Chair	Helman, Shandra	8,985
701200	AMUS01	Associate Professor	Armstrong, Jonathan	69,998
759600	AMUS01	Associate Professor	Choi, Hyeri	69,021
759700	AENG01	Associate Professor	Lawrimore, David	71,866
762600	AHIS01	Assoc Professor and Dept Chair	Vacant	75,037

College of Arts & Letters Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty (continued)

PCN	Index	Title	Incumbent	Budget
762600	AHIS01	Assoc Professor and Dept Chair	Vacant	7,000
762600	AHIS01	Assoc Professor and Dept Chair	Vacant	16,676
800500	ASOC01	Professor	Thomas, Jeremy	84,947
816500	AENG01	Prof/Chair Human Subjects Comm	Baergen, Ralph	60,186
816800	ALAN01	Visiting Assistant Professor	Sakas, Karliana	59,369
816900	ASOC01	Assistant Professor	Giesler, Edna	83,378
817100	APOL01	Assistant Professor	Johnson, Colin	63,667
817500	AANT01	Assistant Professor	Mink, Kirsten	66,395
819600	AANT01	Professor	Vacant	87,624
819900	APSY01	Asso Prof/Assoc Dir Clin Training	Peer, Samuel	76,062
819900	APSY01	Asso Prof/Assoc Dir Clin Training	Peer, Samuel	8,452
821400	AENG01	Associate Professor	Goslee, Susan	70,855
824400	AANT01	Associate Professor/Curator	Speer, Charles	72,769
Faculty Total				10,219,606

Classified Staff

PCN	Index	Title	Incumbent	Budget
113300	ADAN01	Administrative Assistant 1	Ashby, Dorothy	34,112
127000	AANT01	Administrative Assistant 1	Cento-Ownby, Christin	39,624
192200	AAS001	IT Operations & Supp Analyst I	Tolman, Braeden	37,414
192200	LLAN05	IT Operations & Supp Analyst I	Tolman, Braeden	10,926
302300	AAS002	Administrative Assistant 1	Johnston, Rachael	40,956
305000	AAS001	Management Assistant	Page, Carrie	44,200
305500	AART01	Administrative Assistant 1	Jensen, Gretchen	40,998
306600	AENG01	Administrative Assistant 1	Christensen, Amanda	38,147
307500	APOL01	Administrative Assistant 1	Washburn, Adell	35,818
309300	AMUS01	Administrative Assistant 1	Christensen, Elizabeth	40,706
309700	APSY01	Administrative Assistant 1	Coleman, Lisa	38,063
310000	ASOC01	Administrative Assistant 1	Christensen, Joseph	34,736
310500	AMC001	Administrative Assistant 1	Jeppesen, Aubrey	32,240
345200	APSY01	Administrative Assistant 1	Chatterton, Ashley	14,664
346600	AHIS01	Administrative Assistant 1	Ramey, Exko	33,155
401500	AMIL01	Administrative Assistant 2	Haumschilt, Photina	40,186
511000	AENG01	Office Specialist 2	Cooper, Kirsten	33,383
802800	AAS001	Administrative Assistant 2	Jackson, Alexis	36,754
814300	ASOC01	Administrative Assistant 1	Gross, Jamie	41,724
832000	APSY01	Administrative Assistant 1	Meldrum, Ashlee	34,382
Classified Total				702,188

College of Arts & Letters Contracted Personnel

Appropriated, Local, and Auxiliary Funds

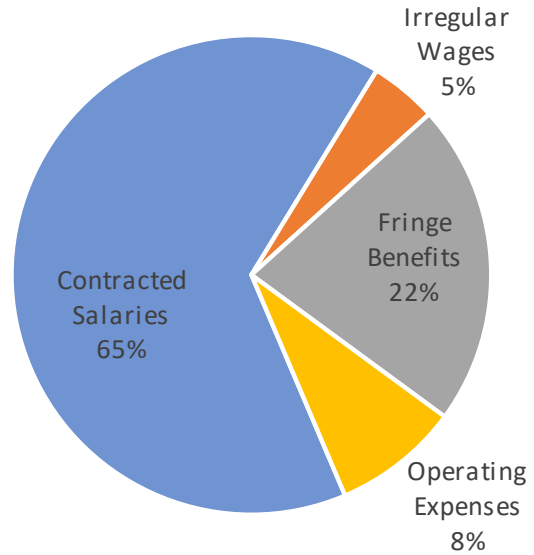
Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
129600	APSY01	Associate Vice President for Research	Brumley, Michele	32,493
196500	AAS001	Marketing and Communications Coordinator	Curtis, Elisabeth	55,224
260300	AAS001	Dir of Outreach & Retention	Kartchner, Holly	35,058
270500	AAS001	Marketing and Communication Specialist	McKay, Kaylee	45,000
317900	ADAN01	Promos Dir. & Business Manager	Stover, Megan	28,916
317900	AMUS01	Promos Dir. & Business Manager	Stover, Megan	28,916
337600	AAS001	Founding Dean	Turley-Ames, Kandi	198,526
344400	AAS001	Advising Coord & University Studies	Barnett, Virginia	53,838
Non-Classified Total				477,971

College of Business

College of Business FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 5,355,519
Irregular Wages	373,300
Fringe Benefits	1,790,523
Operating Expenses	701,732
Total Expenditures	\$ 8,221,074



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AACT01-APPR COB Accounting	1,130,401	-	358,337	19,783	1,508,521
ABA001-COB Admin	374,375	247,300	187,262	(87,479)	721,458
ABA003-COB Carryforward	53,000	-	20,670	21,178	94,848
ABA005-APPR Business/General	12,032	-	4,693	205,889	222,614
ABA006-APPR COB Sabbaticals	-	-	-	2,531	2,531
ABA010-APPR COB Grad Progs &	83,295	-	32,486	11,583	127,364
ABA015-APPR CoB Summer Rev Sharing	-	-	-	8,100	8,100
ACIS01-APPR Computer Information	416,478	-	132,024	7,289	555,791
AECN01-APPR Economics	450,033	-	142,660	7,875	600,568
AECN02-APPR General Fund Forecast	-	-	-	2,329	2,329
AEED01-APPR Ctr Entrepreneurship/Econ	77,535	105,300	27,212	81,357	291,404
AFIN01-APPR Finance	493,969	-	152,890	8,647	655,506
AHC001-APPR Health Care	419,214	-	132,259	7,337	558,810
AINI01-APPR Indigenous Nations	63,738	-	24,858	16,304	104,900
AMGT01-APPR Management	1,094,362	-	346,913	19,151	1,460,426
AMKT01-APPR Marketing	509,897	-	157,147	8,923	675,967
ASBDC1-APPR SBDC - Pocatello	84,351	-	32,896	1,477	118,724
ASBDC2-APPR SBDC - Idaho Falls	92,839	11,700	37,342	1,829	143,710
ASUMBA-APPR Summer Session -	-	-	-	6,075	6,075
LBA004-COB Contribution	-	-	-	11,900	11,900
LBA005-BA Ruetters Strategic Initiative	-	-	-	150,000	150,000

FY2024 Expenditure Budget: College of Business (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LBA007-Development	-	-	-	6,600	6,600
LBA008-A Bollinger Special Projects	-	-	-	13,000	13,000
LBA010-BA Bengal Solutions	-	-	-	7,500	7,500
LBA011-BA Professional Development	-	4,500	437	7,527	12,464
LBA012-CEED Local	-	-	-	40,000	40,000
LBA018-BA Finance Local	-	-	-	5,000	5,000
LBA019-Class Fees Business Admin	-	-	-	79,000	79,000
LBA025-BA TechHelp Local	-	-	-	1,000	1,000
LBA027-BA Student Investment Fund	-	-	-	10,000	10,000
LSBD01-SBDC Pocatello IC Recovery	-	-	-	8,500	8,500
LSBD02-SBDC Idaho Falls Program Income	-	-	-	1,500	1,500
LSBD03-SBDC Pocatello Program Income	-	4,500	437	10,027	14,964
Total All	\$ 5,355,519	\$ 373,300	\$1,790,523	\$ 701,732	\$ 8,221,074

College of Business Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty

PCN	Index	Title	Incumbent	Budget
122400	AMKT01	CAoP MKTG Dir PD & Sales Exc	Ney, John	101,445
122400	AMKT01	CAoP MKTG Dir PD & Sales Exc	Ney, John	18,000
127900	AACT01	Clinical Associate Professor	Leffler, Jerry	93,249
169300	ACIS01	Associate Professor	Houghton, Robert	127,702
169400	AACT01	Assistant Professor of Accounting	Thompson, Kristen	146,973
182400	AEED01	Bengal Solutions Dir. Clinical Asst. P	Layton, Nikole	77,535
250200	AMGT01	Clinical Associate Professor	Frischmann, Julie	73,392
256600	AFIN01	Clinical Assistant Professor	Chatwin, Christopher	73,490
257000	AHC001	Clinical Associate Professor	Thompson, Joshua	83,189
300600	AMGT01	Associate Professor	Burch, Tyler	126,930
306500	AMKT01	Assistant Professor of Marketing	Hardman, Haley	120,000
330100	AECN01	Assoc Prof/Chair of Fin & Econ	Buder, Iris	119,598
330100	AECN01	Assoc Prof/Chair of Fin & Econ	Buder, Iris	15,051
330200	AACT01	Associate Professor	Wood, Justin	177,565
330300	AMKT01	Associate Professor	Rose, Alexander	126,409
330500	AACT01	Clinical Assistant Prof of Accounting	Anderson, Timothy	93,000
330500	AACT01	Clinical Assistant Prof of Accounting	Anderson, Timothy	15,000
330800	AMGT01	Professor	Bolinger, Alexander	139,341
330900	AMGT01	MGT Prof/Chair Mgt/MKTG Dev&OR	Tocher, Neil	141,393
330900	AMGT01	MGT Prof/Chair Mgt/MKTG Dev&OR	Tocher, Neil	15,000
331000	AMKT01	Associate Professor	Hanson, Nicole	130,665
331200	AFIN01	Assistant Professor of Finance	Obermann, Paul	125,000
331300	AMGT01	Assoc Professor & Dir of CEED	Street, Jeff	122,201
331300	AMGT01	Assoc Professor & Dir of CEED	Street, Jeff	8,000
331400	AACT01	Assistant Professor of Accounting	Pearson, Christopher	137,131
331800	AACT01	Assistant Professor	Boyle, Erik	145,705
331900	AMGT01	Associate Professor Management	Chen, Yan	126,935
335000	ACIS01	Professor of Informatics	Ottaway, Thomas	144,871
339200	AECN01	Professor	Tokle, Robert	117,857
339400	AECN01	Associate Professor	Geisler, Karl	103,208
369300	AFIN01	Professor	Byers, Steven	140,755
371400	AMGT01	Professor	Murphy, Gregory	128,981
371500	AMGT01	Assistant Professor of Management	Ganji, Vidya	107,189
372400	AMGT01	Assistant Professor of Management	Vacant	105,000
372900	AFIN01	Professor	Khang, Kenneth	143,055
374000	AACT01	Clinical Associate Professor	Bagley, Dave	98,174
381600	ACIS01	Professor	Vacant	143,905
401100	AACT01	Clinical Assistant Professor of Accou	Fitch, Brody	74,464
450900	AHC001	Professor	Guo, Ruiling	123,080
715600	AHC001	Assistant Professor of Health Care A	Salunkhe, Sonali	115,000

College of Business Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty (continued)

PCN	Index	Title	Incumbent	Budget
762800	AACT01	Clinical Assocaite Professor	Konicek, Dawn	99,352
812600	AHC001	Clinical AP HCA & Exec in Res	Crabtree, Douglas	95,954
816700	AECN01	Professor	Stegner, Tesa	94,319
Faculty Total				4,564,065

Classified Staff

PCN	Index	Title	Incumbent	Budget
142200	ABA001	Administrative Assistant 1	Betty, Tanya	35,901
304000	ABA001	Management Assistant	Porter, Suzette	48,797
Classified Total				84,698

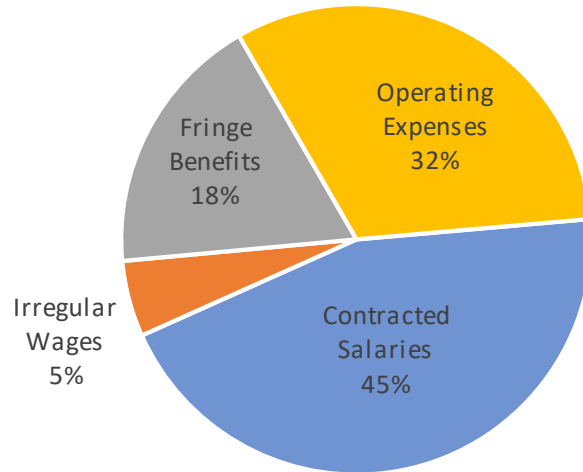
Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
131000	ASBDC2	Program Coordinator	Vacant	52,470
132100	ABA003	Director of Marketing and Communi	Arrowood, Presley	53,000
181100	ASBDC1	SBDC Sr Business Consultant	Allen, Claudia	47,557
254500	ABA001	Student Services Advisor	Larson, Ashley	51,015
330000	ABA001	Dean & Professor of Marketing	Hunt, C	237,333
330400	ABA010	Director of Graduate Studies	McCarty, Kristine	83,295
341600	AINI01	Director Undergraduate Studies	Smith, Tara	63,738
513100	ABA005	Comp Sys Admin, COB Sys Admin	Bradley, Jack	5,374
704100	ABA005	Senior Philanthropic Advisor	Rider, Catherine	6,658
805900	ASBDC2	Regional Director	Vacant	40,369
806000	ASBDC1	Reg Dir Small Business Develop	Swanson, Ann	36,794
Non-Classified Total				677,603

College of Education

College of Education FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 3,569,149
Irregular Wages	417,874
Fringe Benefits	1,448,020
Operating Expenses	2,551,165
Total Expenditures	\$ 7,986,208



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AEDU01-APPR College Of Ed	508,239	15,000	208,893	69,721	801,853
AEDU03-APPR College of Ed Field	123,760	-	63,008	2,166	188,934
AEDU05-APPR Col Of Ed/Faculty	-	-	-	24,504	24,504
AEDU06-APPR Education/General	231,690	108,727	85,699	5,956	432,072
AEDU10-APPR COE School Psychology	249,861	-	79,206	8,929	337,996
AHRT01-APPR Human Resource Trng. &	492,704	-	163,542	23,812	680,058
APE001-APPR Sport Science & Phys	622,221	-	210,688	43,085	875,994
APE002-APPR Sports Science Teaching	44,941	-	17,529	787	63,257
ASUMED-APPR Summer Session -	-	140,536	13,633	2,460	156,629
ATEA03-APPR Educ Special Education	202,402	-	64,161	12,048	278,611
ATEA04-APPR EDUC Teaching & Educatnl	734,723	-	232,908	33,917	1,001,548
ATEA05-APPR Office Of Professional	-	-	-	8,505	8,505
ATEA08-APPR Reading Education	-	2,000	50	1,316	3,366
ATEA09-APPR Educational Leadership	326,064	-	103,363	21,399	450,826
ATEA10-APPR COEd Teaching	-	-	-	34,425	34,425
LEDL01-EDUC Special Ed/School	-	-	-	9,315	9,315
LEDL05-EDUC School Psychology Class	-	-	-	3,000	3,000
LEDU01-EDUC College Of Education/Local	(800,000)	-	-	(1,088,582)	(1,888,582)
LEDU04-EDUC Service Learning Activities	-	15,000	1,455	29,849	46,304
LEDU05-EDUC Foundation	10,000	-	970	48,990	59,960
LEDU07-EDUC Indirect Fund Recovery	-	3,000	291	(3,303)	(12)

FY2024 Expenditure Budget: College of Education (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LEDU14-EDUC Internship Class Fee	-	-	-	1,500	1,500
LHRT01-COT HRTD Local Other	-	-	-	100	100
LICE01-ICEE Course Fees	821,044	84,900	197,753	3,147,721	4,251,418
LPE001-EDUC Sport Science and Phys	-	6,000	582	13,890	20,472
LPE002-EDUC Physical Educ Activity Fees	-	-	-	400	400
LPE003-EDUC Women In Sports	-	-	-	2,000	2,000
LPE005-EDUC Physical Ed Academic Fees	-	-	-	18,000	18,000
LPE009-EDUC SSPE Aerobics Pod Cls Fees	-	36,300	3,521	-	39,821
LPE010-EDUC SSPE Hiking Pod Cls Fees	-	-	-	1,000	1,000
LPE011-EDUC SSPE Hunting Pod Cls Fees	-	-	-	700	700
LPE012-EDUC SSPE Intrml Sprts Pod Cls Fe	-	800	78	6,604	7,482
LPE013-EDUC SSPE Martial Arts Pod Cls Fe	1,500	2,400	379	1,239	5,518
LPE014-EDUC SSPE Outdoors Pod Cls Fees	-	3,211	311	500	4,022
LPE015-EDUC SSPE Wtr Sports Pod Cls Fee	-	-	-	7,500	7,500
LPE016-EDUC SSPE Wght Trng Pod Cls Fee:	-	-	-	2,121	2,121
LPE017-EDUC SSPE Wntr Sprts Pod Cls Fee	-	-	-	13,084	13,084
LPE018-Bengal Triathlon	-	-	-	18,001	18,001
LTEA05-EDUC Methods Class Fees	-	-	-	1,700	1,700
LTEA12-EDUC Simulation Lab	-	-	-	200	200
LTEA13-EDUC Literacy Class Fees	-	-	-	100	100
LTEA14-EDUC Special Education Class Fees	-	-	-	506	506
LTEA15-EDUC Online Teacher Ed Prog	-	-	-	22,000	22,000
Total All	\$ 3,569,149	\$ 417,874	\$1,448,020	\$ 2,551,165	\$ 7,986,208

College of Education Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty

PCN	Index	Title	Incumbent	Budget
114200	AHRT01	Professor/Chair OLP	Curry, John	78,758
114200	AHRT01	Professor/Chair OLP	Curry, John	10,000
114300	ATEA04	Clinical Professor	Eller, Amanda	75,202
115500	APE001	Associate Lecturer/PEAC Program Di	Cordingley, Kolby	56,782
115500	LICE01	Associate Lecturer/PEAC Program Di		5,000
122500	ATEA09	Assistant Professor	Sanchez, Berenice	62,833
122600	ATEA04	Clinical Assistant Professor	Beasterfield, Suzanne	58,104
122700	ATEA04	Clinical Professor/Coord	Lin, Shu-Yuan	77,671
162800	AHRT01	Professor	Lindbeck, Robin	90,198
225900	ATEA04	Prof/MusEdCoord/AoD/Assoc Chair	Kloss, Thomas	22,938
303500	ATEA04	Assistant Clinical Professor	Bartle, Corey	56,133
303900	APE001	Clinical Instructor	Robinson, Shad	53,214
332600	APE001	Professor	Meyers, Michael	94,412
332700	AEDU10	Professor	Fan, Chung-Hau	84,060
332700	AEDU10	Professor		10,000
333100	AHRT01	Professor	Lion, Robert	50,540
333400	AEDU06	Professor/Associate Dean	Ntuli, Esther	83,429
333400	AEDU06	Professor/Associate Dean	Ntuli, Esther	30,003
333400	AEDU06	Professor/Associate Dean	Ntuli, Esther	18,534
333600	ATEA03	Associate Professor	Gallup, Jennifer	71,671
333700	ATEA04	Associate Professor	Ruchti, Wendy	37,704
334100	AEDU10	Associate Professor	Coles, Erika	76,000
334200	ATEA04	Clinical Instructor	Toevs, Joanne	57,331
334300	AHRT01	Clinical Assistant Professor	Gibson, Tracy	62,000
334500	APE001	Assistant Professor	Foster, Elaine	62,049
335600	AEDU10	Professor/Chair of SPEL	Bocanegra, Joel	79,801
335700	AHRT01	Assistant Professor	Bhattarai, Ajit	62,920
335800	ATEA09	Assistant Professor	Ortega, Guillermo	62,290
336200	APE001	Assistant Professor	Elizondo, Tayler	62,808
336700	APE001	Assistant Professor	Mondt, Alicia	58,000
349600	ATEA09	Assistant Professor	Thomas, Geoffrey	62,290
365500	ATEA03	Clinical Instructor	Radford, Jill	61,346
365900	ATEA04	Assistant Professor	Roxburgh, Allison	59,500
371200	APE001	Professor/Chair of HPSS	Faure, Caroline	89,056
371200	APE001	Professor/Chair of HPSS	Faure, Caroline	10,000
373700	ATEA04	Professor/Chair of Teaching & Ed Stu	Bennett, Cory	95,628
373700	ATEA04	Professor/Chair of Teaching & Ed Stu	Bennett, Cory	12,000
373900	APE001	Professor	Gauthier, Howard	88,393
375800	AEDU06	Asst Dean of Assess and Accred	Wood, Emma	20,000
375800	AEDU06	Asst Dean of Assess and Accred	Wood, Emma	6,736

College of Education Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty (continued)

PCN	Index	Title	Incumbent	Budget
701700	ATEA03	Associate Professor	Perihan, Celal	69,385
702500	ATEA09	Asst Professor of Practice	Mortensen, Patti	66,228
760400	ATEA09	Associate Professor	Wagoner, Richard	72,423
818100	AHRT01	Associate Professor	Coffland, David	73,048
820100	ATEA04	Associate Lecturer	Schroeder, Michelle	52,999
820300	ATEA04	Professor	Ray, Beverly	94,991
Faculty Total				2,644,408

Classified Staff

PCN	Index	Title	Incumbent	Budget
133500	AEDU01	Management Assistant	McRae, Laura	43,929
160800	AEDU03	Administrative Assistant 1	Houck, Raylene	35,548
302800	AEDU03	Administrative Assistant 1	Meyers, Diana	34,653
303600	APE001	Administrative Assistant 2	DeLozier, April	47,507
375700	AHRT01	Administrative Assistant 1	Garcia, Veronica	25,990
601200	LICE01	Administrative Assistant 1	Leavitt, Amy	22,568
Classified Total				210,195

Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
104700	AEDU03	Field Experience Coordinator	Heern, Mondana	53,559
115400	AEDU01	Assoc Dean of Faculty Dev & Exec Di	Vacant	130,000
132600	LICE01	Executive Director, Albion Center fo	Rodriguez, Gabriel	88,270
142300	AEDU01	Manager of Technology & Facilities	Harris, Sheldon	60,268
142300	LICE01	Manager of Technology & Facilities	Harris, Sheldon	7,956
261100	LICE01	Director of Graduate Studies	Bolinger, Brooke	68,239
262700	LICE01	Albion Center Marketing Coord.	Burget, Shelbi	52,000
264900	LICE01	Custmr Service & Support Coord	Lane, Anna	48,130
267100	LICE01	Assessment Coordinator	Vacant	52,000
269600	LICE01	Advising Coordinator	Fenwick, Whitney	61,022
270200	LICE01	Albion Center Associate Director	Selleck, Stacy	61,022
332200	AEDU01	Dean	McGivney-Burelle, Jear	194,371
336000	AEDU01	Director of Marketing, Communicati	Crabtree, Aubreanna	63,810
336800	APE002	Head Volleyball Coach	Carter, Sean	7,289
375800	AEDU06	Asst Dean of Assess and Accred	Wood, Emma	60,621

College of Education Contracted Personnel

Appropriated, Local, and Auxiliary Funds

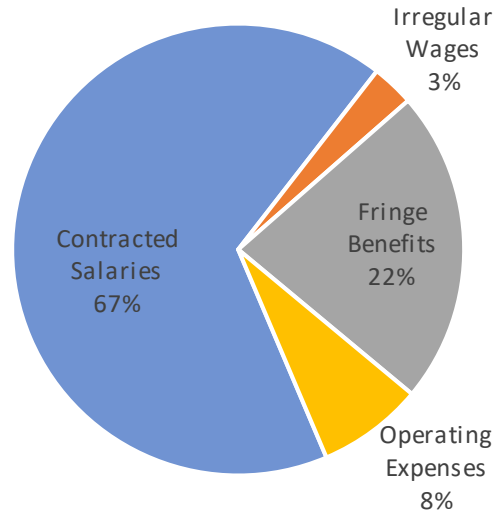
Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	Budget
553100	APE002	Head Coach Women's Basketball	Sobolewski, Seton	6,365
650300	APE002	Head Football Coach	Hawkins, Cody	18,900
650500	APE002	Head Coach Men's Basketball	Looney, Ryan	5,522
650900	APE002	Head Coach T&F/Cross Country	Merkley, Hillary	6,865
807400	AEDU01	Advising Center Coordinator	Webster, Jamie	62,425
Non-Classified Total				1,108,634

College of Science and Engineering

College of Science and Engineering FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 11,220,971
Irregular Wages	508,323
Fringe Benefits	3,772,706
Operating Expenses	1,269,414
Total Expenditures	\$ 16,771,414



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ABIO01-APPR Biological Sciences	2,806,337	8,000	928,121	100,483	3,842,941
ABIO02-APPR Biology Fellow & Std Fees	-	-	-	500	500
ABIO05-APPR INBRE Summer	-	-	-	50,000	50,000
ACHM01-APPR Chemistry	1,276,441	12,700	438,979	67,566	1,795,686
AEGR01-APPR College Of Engineering	66,827	6,000	40,678	14,641	128,146
AEGR03-APPR Col of Sci and Engr /	695,618	3,080	288,919	(149,514)	838,103
AEGR04-APPR Sci and Engr / General	330,747	122,727	27,105	197,260	677,839
AEGR08-APPR Computer Science	288,166	-	91,348	16,688	396,202
AEGR09-APPR Civil/Environmental	588,690	-	186,614	18,200	793,504
AEGR10-APPR Electrical Engineering	386,820	-	122,622	14,667	524,109
AEGR11-APPR Mechanical Engineering	685,417	-	217,276	19,892	922,585
AEGR12-APPR Nuclear Eng/Health	167,173	5,320	56,104	10,916	239,513
AEGR13-APPR Nuclear Engineering Line	245,669	-	85,819	35,464	366,952
AEGR16-APPR CoSE Organized Research	-	-	-	140,905	140,905
AEGR20-APPR CoSE Development	-	-	-	30,375	30,375
AEGR21-APPR CoSE College Relations	-	-	-	30,375	30,375
AEGR22-APPR CoSE Fellowships and Std	-	-	-	414,451	414,451
AGEO01-APPR Geosciences	1,079,123	10,970	357,868	32,644	1,480,605
AMTH01-APPR Mathematics	1,965,851	10,000	635,529	54,141	2,665,521
APHY01-APPR Physics	604,984	3,900	201,753	15,719	826,356
APHY04-APPR Physics School Outreach	-	18,101	-	3,557	21,658

FY2024 Expenditure Budget: College of Science and Engineering (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ASUMEG-APPR Summer Session Sci &	-	98,100	9,516	1,717	109,333
LBIO02-BIOL Biology - Indirect	-	6,500	631	(8,888)	(1,757)
LBIO03-BIOL Laboratory Fees/Pocatello	33,108	80,500	27,674	75,000	216,282
LBIO04-BIOL Greenhouse	-	-	-	14	14
LBIO10-BIOL Biology Research Support	-	6,000	150	20,189	26,339
LBIO17-BIOL Plastination Project	-	-	-	2,025	2,025
LBIO32-BIOL Academic Alcohol Purchases	-	-	-	13	13
LBIO57-Biological Sciences-Donations	-	-	-	1,013	1,013
LBIO79-BIOL Botany Field Camp	-	-	-	2,000	2,000
LCHM01-CHEM Chemistry	-	2,000	50	(1,174)	876
LCHM07-CHEM Chemistry Lab Fees	-	15,000	375	59,445	74,820
LCHM13-CHEM Research Support	-	-	-	10,125	10,125
LCS001-ENGR Computer Science Class Fee	-	10,000	970	3,000	13,970
LEGR06-ENGR College of Sci and Engr IDC	-	-	-	(345,945)	(345,945)
LEGR19-ENGR Electrical Research Support	-	-	-	5,063	5,063
LEGR21-ENGR Civil Research Support	-	-	-	8,100	8,100
LEGR41-ENGR EE/CS Discretionary	-	-	-	1,013	1,013
LEGR46-ENGR Civil and Env Engr Class Fee	-	-	-	4,000	4,000
LEGR47-ENGR Electrical Engr Class Fees	-	-	-	1,500	1,500
LEGR48-ENGR Mechanical Engr Class Fees	-	-	-	11,000	11,000
LEGR49-ENGR Nuclear Engr Class Fees	-	-	-	304	304
LEGR61-ENGR NEHP Research Support	-	-	-	11,138	11,138
LEGR62-ENGR MechEng Research Support	-	-	-	7,088	7,088
LGEO01-GEOL Geosciences Overhead	-	3,000	75	(3,053)	22
LGEO02-GEOL Geol Class Fees	-	1,500	38	38,500	40,038
LGEO03-GEOL Geosciences Field Camp	-	2,000	194	83,500	85,694
LGEO05-GEOL Lost River Field Station	-	-	-	6,531	6,531
LGEO10-GEOL Digital Mapping Lab	-	5,000	485	(5,474)	11
LGEO16-GEOL CoSE Indirect Return	-	-	-	14,175	14,175
LGEO19-GEOL GeoTechnology Course Fee	-	-	-	10,114	10,114
LGEO25-GEOL Geosciences Vehicles	-	-	-	125	125
LMTH02-MATH Math Computer Lab	-	10,700	1,038	-	11,738
LMTH03-MATH Testing Software Grader	-	11,200	1,086	2,624	14,910
LMTH05-MATH Math Research Support	-	-	-	12,150	12,150
LPHY01-PHYS Physics	-	19,025	476	4,019	23,520
LPHY02-PHYS Physics/Lab Fees	-	4,000	388	7,800	12,188
LPHY09-PHYS Physics Research Support	-	-	-	8,100	8,100
LPHY22-PHYS Adv Physics Class Fee	-	-	-	750	750
LSE001-CoSE Internal Awards	-	-	-	120,381	120,381
LSE013-CoSE IT	-	-	-	15,376	15,376
LSE020-CoSE GEM3 Indirect Cost Recovery	-	33,000	825	(32,874)	951
Total All	\$ 11,220,971	\$ 508,323	\$3,722,706	\$ 1,269,414	\$16,721,414

College of Science and Engineering Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty

PCN	Index	Title	Incumbent	Budget
116200	AEGR10	Chair/Professor	Chiu, Steve	82,870
116200	AEGR10	Chair/Professor	Chiu, Steve	3,500
116200	AEGR10	Chair/Professor	Chiu, Steve	12,082
120000	AMTH01	Senior Lecturer	Martin, Annik	48,533
120100	ABIO01	Assist Lecturer/Lab Supervisor	Marion, Mary	62,087
122200	ABIO01	Associate Lecturer	Fultz, Jessica	51,900
125200	APHY01	Professor	Forest, Tony	48,384
131500	AEGR08	Assistant Professor	Eishita, Farjana	55,440
131600	AEGR09	Chair and Professor	Savage, Bruce	113,024
131600	AEGR09	Chair and Professor	Savage, Bruce	3,500
131600	AEGR09	Chair and Professor	Savage, Bruce	12,559
141300	ABIO01	Professor	Finney, Bruce	116,864
144400	AEGR12	Professor & NE Program Dir	Vacant	8,000
157000	AGEO01	Associate Professor	Godsey, Sarah	104,691
159700	AGEO01	Professor	Pearson, David	95,852
161500	AGEO01	Professor	Delparte, Donna	104,596
162600	AEGR11	Chair and Associate Professor	Sebastian, Anish	48,536
167000	ACHM01	Assistant Lecturer	Allen, Necoline	43,312
177800	ABIO01	Assistant Professor	Grinath, Joshua	71,642
188300	AMTH01	Assistant Lecturer	Vacant	45,652
195000	AMTH01	Senior Lecturer	Kress, Randa	56,266
195100	AMTH01	Senior Lecturer	Mills, Amy	42,375
195200	ABIO01	Lecturer	Shurley, Jack	60,103
195300	AGEO01	Assistant Professor	Anderson, Ryan	73,490
195400	AMTH01	Senior Lecturer	Reed, Jason	48,947
195500	AMTH01	Senior Lecturer	Jones, Pageant	48,038
195600	AMTH01	Senior Lecturer	Bowen, Randy	47,148
195700	AMTH01	Assistant Lecturer	Alexander, Linda	39,755
195800	AMTH01	Assistant Lecturer	Barclay, Bryan	42,500
195900	AGEO01	Assist Prof & Dir of Geotech	Bottenberg, H Carrie	83,200
196000	ABIO01	Assistant Lecturer	Swenson, Michael	47,180
196100	ABIO01	Associate Lecturer	Abbruzzese, Jennifer	52,606
196200	ACHM01	Assistant Lecturer	McMurtrey, Kate	49,848
196300	AMTH01	Associate Lecturer	Jacobsen, Michael	44,871
196400	AMTH01	Associate Lecturer	Christensen, Tony	49,057
197400	AEGR11	Senior Lecturer	Wilson, Kellie	47,917
197400	AEGR13	Senior Lecturer	Wilson, Kellie	20,723
252100	ABIO01	Assistant Professor	Turner, Kathryn	74,973
255100	APHY01	Lecturer	Hoskins, Anna	47,710

College of Science and Engineering Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty (continued)

PCN	Index	Title	Incumbent	Budget
268300	AEGR13	Associate Professor	Vacant	125,000
268400	AEGR13	Associate Professor	Vacant	125,000
304600	ABIO01	Professor	Meldrum, D	95,183
305600	ACHM01	Assistant Lecturer	Bernard, Andrew	46,768
305800	AEGR08	Assistant Professor	Vacant	90,000
306700	AEGR08	Associate Professor	Bodily, Paul	82,630
313100	AGEO01	Professor	Thackray, Glenn	106,229
313200	ABIO01	Associate Professor	Pradhan, Devaleena	81,781
335100	AMTH01	Assistant Professor	Xie, Xiaoxia	76,887
337700	AMTH01	Professor	Payne, Tracy	93,404
341300	ABIO01	Professor	Bearden, Shawn	95,563
341400	AGEO01	Assistant Professor	Sundell, Kurt	78,403
345700	AMTH01	Assistant Lecturer	Chipman, Crystine	45,652
349000	AMTH01	Professor	Kriloff, Catherine	58,377
351600	ACHM01	Visiting Assistant Professor	Stringle, Donald	50,992
351800	ABIO01	Professor	Vacant	68,000
352000	ABIO01	Assistant Lecturer	Adams, Sherry	57,640
352100	ABIO01	Professor	Baxter, Colden	103,240
352200	ABIO01	Associate Professor	Serve, Kinta	80,648
352300	ABIO01	Professor & Dept Chair	Loxterman, Janet	98,733
352300	ABIO01	Professor & Dept Chair	Loxterman, Janet	5,000
352300	ABIO01	Professor & Dept Chair	Loxterman, Janet	21,941
352400	ABIO01	Assoc Professor/Assoc Chair	Reinhardt, Keith	81,969
352400	ABIO01	Assoc Professor/Assoc Chair	Reinhardt, Keith	2,000
352400	ABIO01	Assoc Professor/Assoc Chair	Reinhardt, Keith	9,107
352600	ABIO01	Associate Professor	Martin, Julia	79,726
352900	ABIO01	Professor	Delehanty, David	97,809
353000	ABIO01	Professor	Keeley, Ernest	97,128
354100	ACHM01	Professor	Rosentreter, Jeffrey	101,813
354200	ACHM01	Professor	Kalivas, John	117,055
354300	ACHM01	Assistant Professor	Nickerson, Leslie	71,261
354400	AEGR03	Associate Dean and Professor	Rodriguez, Rene	113,100
354400	AEGR03	Associate Dean and Professor	Rodriguez, Rene	4,998
354400	AEGR03	Associate Dean and Professor	Rodriguez, Rene	25,139
354500	ACHM01	Associate Professor	Goss, Lisa	77,101
354600	ACHM01	Associate Professor	Jenkins, Courtney	79,941
354700	ACHM01	Professor	Holland, Andrew	89,487
354800	ACHM01	Associate Professor	Morris, Todd	82,347

College of Science and Engineering Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty (continued)

PCN	Index	Title	Incumbent	Budget
354900	ACHM01	Professor & Chair	Pak, Joshua	109,825
354900	ACHM01	Professor & Chair	Pak, Joshua	3,500
354900	ACHM01	Professor & Chair	Pak, Joshua	24,406
355400	AEGR12	Professor & Dir of Health Phys	Brey, Richard	123,634
355500	AEGR11	Assistant Professor	Mahamud, Rajib	79,032
356000	AEGR10	Associate Professor	Ellis, Mikle	94,526
356200	AEGR09	Professor	Ebrahimpour, Arya	117,127
356300	ABIO01	Associate Professor	Grinath, Anna	78,142
356400	AEGR09	Professor	Sato, Chikashi	119,006
356600	AEGR10	Assistant Professor	Hu, Yaodan	103,550
357100	AGEO01	Professor	Kobs, Shannon	100,396
357200	AGEO01	Professor and Department Chair	Crosby, Benjamin	56,474
357200	AGEO01	Professor and Department Chair	Crosby, Benjamin	6,000
357200	AGEO01	Professor and Department Chair	Crosby, Benjamin	24,609
357300	AGEO01	Assistant Professor	Murray, Kendra	79,132
357400	AMTH01	Assistant Professor	Eckman, Derek	90,862
357900	AMTH01	Professor	Chen, Shu-Chuan	107,411
358100	AEGR11	Assistant Professor	Deemyad, Taher	79,032
358200	AMTH01	Professor and Chair	Rault, Patrick	116,823
358200	AMTH01	Professor and Chair	Rault, Patrick	4,496
358200	AMTH01	Professor and Chair	Rault, Patrick	25,964
358400	AMTH01	Professor	Chen, Yu	91,801
358500	AMTH01	Professor	Gryazin, Yury	85,117
358600	AMTH01	Assistant Professor	Vacant	82,320
358800	APHY01	Professor and Chair of Physics	McNulty, Dustin	112,900
358800	APHY01	Professor and Chair of Physics	McNulty, Dustin	12,545
358900	AMTH01	Visiting Assistant Professor	Vacant	51,129
359000	AMTH01	Assistant Professor	Zappala, Emanuele	105,171
359000	AMTH01	Assistant Professor	Zappala, Emanuele	508
359200	AMTH01	Associate Professor	Zhu, Wenxiang	66,004
360000	ACHM01	Professor	Evilia, Caryn	88,532
360100	ABIO01	Assistant Lecturer	Schwarz, Eliezer	57,194
360200	ABIO01	Assistant Professor	Lane, Kristin	73,504
360600	APHY01	Associate Professor	Tatar, Erdinch	82,741
360800	APHY01	Lecturer	Bernabee, Kirsten	44,525
360900	APHY01	Professor	Shropshire, Steven	97,065
360900	APHY01	Professor	Shropshire, Steven	7,000
361000	APHY01	Professor	Dale, Daniel	118,211
366700	AMTH01	Associate Lecturer	Qu, Qingqin	50,217

College of Science and Engineering Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	Budget
369000	AEGR11	Professor and Chair	Schoen, Marco	113,661
369000	AEGR11	Professor and Chair	Schoen, Marco	3,501
369000	AEGR11	Professor and Chair	Schoen, Marco	12,622
375600	ABIO01	Asst Prof/Asst Cur Vert Paleon	Peecook, Brandon	24,810
378400	AEGR09	Professor	Leung, Solomon	96,732
382200	AEGR08	Professor	Beard, David	60,096
383800	AEGR11	Senior Lecturer	Hofle, Mary	86,404
383900	ABIO01	Professor	Anderson, Curt	95,490
384300	ABIO01	Assistant Professor	Chakraborty, Anirban	74,180
384400	ABIO01	Professor	Lohse, Kathleen	115,998
401000	AEGR10	Associate Professor	Kantabutra, Vitit	90,292
510300	ABIO01	Assistant Professor	Ray, Heather	74,915
510700	AMTH01	Professor	Zhu, Yunrong	92,215
513700	ABIO01	Assistant Lecturer	Stewart, Ian	54,018
552100	ABIO01	Associate Professor	Aho, Ken	82,412
556000	ABIO01	Professor	Sheridan, Peter	96,155
560500	ABIO01	Professor	Thomas, Michael	99,239
700500	ACHM01	Senior Lecturer	Rosentreter, Renee	63,224
787100	AEGR03	Processor/Associate Dean	Dunzik-Gougar, Mary Lc	20,700
807000	AEGR11	Professor	Bosworth, Kenneth	112,189
810000	AEGR09	Senior Lecturer	Mahar, James	126,742
816600	ACHM01	Assoc Lecturer/Coord/Lab Supv	Omar, Enouri	60,013
819700	ABIO01	Professor	Groome, James	96,543
821100	AMTH01	Professor	Palmer, Bennett	90,436
Faculty Total				9,539,801

Classified Staff

PCN	Index	Title	Incumbent	Budget
113500	AEGR03	Administrative Assistant 2	Rieske, Darin	40,331
150700	AEGR03	Management Assistant	Robinson, April	47,673
161700	AEGR03	IT Operations & Supp Analyst I	Mecham, Mikel	51,501
307100	ACHM01	Lab Materials Supervisor	Kalivas, Lorie	49,608
307200	ACHM01	Administrative Assistant 1	Lloyd, Jenny	33,905
308700	ABIO01	Administrative Assistant 1	Hutchinson, Samantha	35,859

College of Science and Engineering Contracted Personnel

Local and Appropriated Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	Budget
311000	ABIO01	Administrative Assistant 2	Coffin, Jacqueline	42,286
311200	ABIO01	Lab Materials Supervisor	Stoddard, Dawn	40,409
312500	AMTH01	Administrative Assistant 2	Avila, Amy	40,228
313500	APHY01	Administrative Assistant 1	Jensen, Jasmyne	33,903
313800	AEGR01	Administrative Assistant 1	Blackett, Chan	28,076
355800	AEGR01	Administrative Assistant 2	Combs, Ellen	38,751
376200	AGEO01	Administrative Assistant 1	Burtosky, Sheila	36,316
570900	ACHM01	Lab Materials Supervisor	Pristupa, Scott	33,503
571600	ABIO01	Lab Materials Supervisor	Denney, Sunshine	1,742
571600	LBIO03	Lab Materials Supervisor	Denney, Sunshine	33,108
Classified Total				587,199

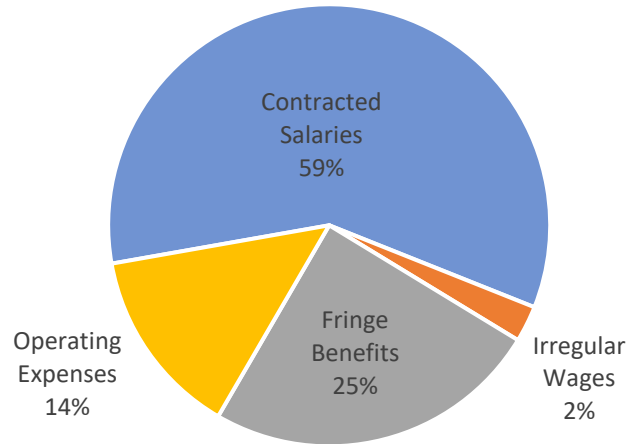
Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
147600	AEGR12	Reactor Supervisor	Foulkrod, Larry	35,539
151200	AEGR03	Exec Dir. of College Relations	McDougall, Logan	73,591
206300	ABIO01	Undergraduate Programs Coord.	Giltz, Patrick	50,618
337800	AGEO01	Curator/Director/Professor	Tapanila, Leif	75,468
358700	AEGR03	Interim Dean of CoSE	Castle, Lyle	245,258
513100	AEGR03	Comp Sys Admin, COB Sys Admin	Bradley, Jack	73,327
Non-Classified Total				553,801

College of Technology

College of Technology FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 10,571,919
Irregular Wages	477,319
Fringe Benefits	4,435,757
Operating Expenses	2,487,684
Total Expenditures	\$ 17,972,679



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ACE001-APPR Continuing Ed Admin	48,527	8,776	29,116	14,470	100,889
ACOTAS-APPR Gen ISU Academic	24,313	-	9,482	426	34,221
ACOTBT-APPR Bachelor in Applied	43,077	-	25,846	754	69,677
ACOTGI-APPR Academic - General Instr.	2,519	-	-	(15,576)	(13,057)
AENR19-APPR Outreach Centers	20,931	10,300	13,558	26,669	71,458
AENR21-APPR START	111,956	-	43,663	9,148	164,767
AGMT01-APPR Geomatics Technology	171,293	-	54,300	35,500	261,093
ANRS01-APPR Nursing - Assoc Degree	241,434	-	79,183	27,854	348,471
ARECRU-APPR Academic Recruitment	-	-	-	1,924	1,924
ART01-APPR Respiratory Therapy	166,810	14,643	54,298	21,237	256,988
LABE01-COT Adult Basic Education	-	12,000	1,164	416	13,580
LABE02-COT Adult Ed Power County	-	-	-	14,175	14,175
LACRR1-COT ACRR Live Work	-	-	-	45,563	45,563
LACRR2-COT ACRR Class Fees	-	-	-	2,500	2,500
LACRR3-COT ACRR Other	-	-	-	188	188
LADR1-COT ADRN	-	-	-	410	410
LADR2-COT ADRN Class Fees	-	-	-	20,000	20,000
LAI01-COT Aircraft Live Work	-	-	-	1,519	1,519
LAI02-COT Aircraft Class Fees	-	-	-	6,500	6,500
LAUTO1-COT Auto Tech Live Work	-	-	-	45,563	45,563
LAUTO2-COT Auto Tech Class Fees	-	-	-	2,500	2,500

FY2024 Expenditure Budget: College of Technology (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LAUTO3-COT Auto Tech Other	-	-	-	4,100	4,100
LCAD01-COT CADD Pitman Local	-	-	-	5,000	5,000
LCAD02-COT CAD Class Fees	-	-	-	1,500	1,500
LCAD03-COT CAD Local Other	-	-	-	1,924	1,924
LCAFE1-COT Tech Cafe	-	-	-	20,250	20,250
LCBE01-COT ITS Local	-	-	-	101	101
LCBE02-COT ITS Class Fees	-	-	-	2,500	2,500
LCCP01-COT Child Development	-	-	-	52	52
LCCP02-COT Child Development Class	-	-	-	1,000	1,000
LCDOME-COT Chrome in the Dome	-	-	-	75,563	75,563
LCE001-CONT Continuing Education	36,564	-	14,259	640	51,463
LCE004-CONT Non-Credit/Course Work	14,132	15,000	6,967	12,660	48,759
LCE005-CONT Continuing Ed Conference	-	-	-	2,025	2,025
LCENTB-COT ESTEC Training Aid Fund	-	-	-	1,500	1,500
LCET01-COT Civil Tech	-	-	-	102	102
LCET02-COT Civil Tech Class Fees	-	-	-	1,500	1,500
LCFND1-COT Center For New Directions	-	-	-	1,026	1,026
LCFND2-COT Women In Work	-	-	-	8,607	8,607
LCOS01-COT Cosmetology Live Work	31,009	-	18,606	61,136	110,751
LCOS02-COT Cosmetology Class Fees	-	-	-	3,200	3,200
LCOS03-COT Leone June Yardley Mem	-	-	-	500	500
LCOS04-COT Cosmetology Other	-	-	-	60,750	60,750
LCOS05-COT Cosmetology Mane	-	-	-	20,251	20,251
LCOS06-COT Cosmetology Wig Room	-	-	-	2,025	2,025
LCTDEV-COT Development Local	-	-	-	1,538	1,538
LDIE01-COT Diesel Live Work	-	-	-	40,501	40,501
LDIE02-COT Diesel Class Fees	-	-	-	7,000	7,000
LDIE03-COT Diesel Local Other	-	-	-	101	101
LDUAL1-COT HS Dual Enrollment Prog	3,000	-	291	(3,078)	213
LEAMES-COT EAMES Remodel	-	-	-	10,125	10,125
LEEE01-COT EET Class Fees	-	-	-	5,000	5,000
LEES01-COT ESTEC Local	-	-	-	101	101
LEES02-COT ESTEC NSF	-	-	-	226	226
LEES04-COT Non-DOL Live Work	-	-	-	125	125
LEIC01-COT IC Class Fees	-	-	-	7,400	7,400
LEME01-COT MET Class Fees	-	-	-	700	700
LENO01-COT NOPS Class Fees	-	-	-	5,000	5,000
LEST01-COT RCET Local	-	-	-	2,734	2,734
LEST02-COT RCET Class Fees	-	-	-	12,400	12,400
LETC01-COT Electro-Tech Core Local	-	-	-	760	760
LETC02-COT Electro-Tech Core Class Fees	-	-	-	12,300	12,300
LEXPO-COT Tech Expo	-	-	-	8,200	8,200

FY2024 Expenditure Budget: College of Technology (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LFRM02-COT Video Projects	-	-	-	256	256
LGED01-COT Outreach Centers	-	-	-	203	203
LGED03-COT General Ed	-	-	-	10,136	10,136
LGMT01-COT Geomatics Local Other	-	-	-	2,025	2,025
LGMT02-COT Geomatics Class Fees	-	-	-	100	100
LHIT01-COT Health Info Tech	-	-	-	256	256
LHIT02-COT Health Info Tech Class Fees	-	-	-	1,100	1,100
LHLTO2-COT Health Occ Class Fees	-	-	-	1,400	1,400
LHLTOC-COT Health Occupations	-	-	-	506	506
LICS01-ESTEC Ind Cyber Security Other	-	-	-	101	101
LICS02-ESTEC Ind Cyber Security Class	-	-	-	1,100	1,100
LITEM-COT ISTEM Local	-	-	-	41,138	41,138
LLAW01-COT Law Enforcement	-	15,000	1,455	(15,787)	668
LLAW02-COT Law Enforcement Class	-	-	-	3,000	3,000
LMA01-COT Med Assist Local Other	-	-	-	101	101
LMA02-COT Med Asst Class Fees	-	-	-	6,000	6,000
LMCH01-COT Machining Other	-	-	-	1,538	1,538
LMCH02-COT Machining Class Fees	-	-	-	4,200	4,200
LOFF01-COT Business Info Other	-	-	-	52	52
LOFF02-COT Bus Info Class Fees	-	-	-	500	500
LONFEE-COT Online Program Fees	30,000	-	2,910	51,150	84,060
LOTA01-COT Occup Therapy Asst Local	-	-	-	101	101
LOTA02-COT Occup Therapy Asst Class	-	-	-	15,000	15,000
LPHT01-COT Pharmacy Tech Local	-	-	-	101	101
LPHT02-COT Pharmacy Tech Class Fees	-	-	-	3,000	3,000
LPLG01-COT Paralegal	-	-	-	101	101
LPLG02-COT Paralegal Studies Class Fees	-	-	-	2,000	2,000
LPN01-COT Practical Nursing	-	-	-	410	410
LPN02-COT Practical Nursing Class Fees	-	-	-	28,000	28,000
LPROM-COT Dean's Promotion	-	-	-	(67,892)	(67,892)
LPTA01-COT Physical Therapy Assistant	-	-	-	101	101
LPTA02-COT Phy Therapy Asst Class Fees	-	-	-	11,000	11,000
LRT02-COT Resp Therapy Local Other	-	-	-	101	101
LRT03-COT Resp Therapy Class Fees	-	-	-	2,000	2,000
LSCHF-COT Scholarship Fund	-	-	-	16,000	16,000
LSTS01-COT Student Services Local	-	-	-	11,138	11,138
LTGE01-COT Technical General Education	-	-	-	203	203
LTGE02-COT GE START Local	-	-	-	2,012	2,012
LTGE04-COT Physics Lab Class Fees	-	-	-	300	300
LTID01-COT Trade and Industrial Division	-	-	-	101	101
LUAS01-COT Unmanned Aerial Systems	-	-	-	507	507
LUAS02-COT Unmanned Aerial Sys Class	-	-	-	1,200	1,200

FY2024 Expenditure Budget: College of Technology (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LWELD1-COT Welding Local Other	-	-	-	7,176	7,176
LWELD2-COT Welding Class Fees	-	-	-	14,000	14,000
LWFT01-COT Work Force Training	93,736	106,000	59,747	142,310	401,793
LWFT02-COT Customized Training	16,966	18,000	8,363	612	43,941
LWFT03-COT CEWT Program Fees	-	-	-	16,201	16,201
LWFT08-COT Health Programs	166,027	110,000	85,349	58,190	419,566
LWFT10-COT STEM Summer Camps	-	-	-	63	63
LWFT11-COT Shoshone-Bannock WFT	-	-	-	1,013	1,013
PACRR1-PTE Auto Collision	234,657	-	81,392	39,100	355,149
PAIRO1-PTE Aircraft Mechanics	238,398	-	84,483	58,500	381,381
PASS01-PTE Associate Dean's Office	166,250	-	73,508	3,800	243,558
PASS02-PTE General & Administration	122,605	-	72,816	307,491	502,912
PASS05-PTE Uncommitted Carryover	-	-	-	104,034	104,034
PASS07-CTE Development Officer	50,820	-	19,820	-	70,640
PAUT01-PTE Automotive Technology	216,762	2,000	76,703	23,600	319,065
PCAD01-PTE Drafting & Design CAD	120,821	-	38,301	12,300	171,422
PCBE01-PTE Information Tech Systems	122,003	-	38,675	16,900	177,578
PCCP01-PTE Early Childhood Care&	115,822	-	36,715	5,900	158,437
PCCR01-CoT College and Career	128,189	-	49,994	-	178,183
PCET01-PTE Civil Eng Tech	120,022	2,000	38,242	11,600	171,864
PCFND1-ICTE Single Parent CND Support	-	-	-	25,000	25,000
PCOS01-PTE Cosmetology	258,990	2,500	82,343	21,000	364,833
PCYBER-PTE ESTEC CTE Ind Cybersec Eng	168,079	-	53,281	12,800	234,160
PDEAN-PTE Deans Office	261,105	-	542,751	13,400	817,256
PDEVL-PTE COT Industry Welcome	104,592	-	48,947	16,500	170,039
PDIE01-PTE Diesel/Diesel Elect. Tech.	395,596	3,000	134,987	54,100	587,683
PEEE01-PTE ESTEC Elec Eng Tech	150,875	-	47,827	21,500	220,202
PEES01-PTE ESTEC Department	263,357	14,400	113,456	14,050	405,263
PEIC01-PTE ESTEC IC Eng Tech	246,170	-	78,037	23,000	347,207
PEME01-PTE ESTEC Mech Eng Tech	77,477	-	24,560	11,500	113,537
PENO01-PTE ES Nuclear OPS Tech	158,651	-	50,292	2,500	211,443
PEST01-PTE Robotics Comm Sys Eng Tech	471,588	5,000	167,750	39,500	683,838
PETC01-PTE ESTEC Core Instruction	332,144	-	105,291	13,500	450,935
PFISR-PTE COT Business Office	176,653	10,000	77,362	5,200	269,215
PGED01-PTE General Education	134,763	-	60,712	5,100	200,575
PGRCO-PTE Grant Coordinator	62,550	-	24,394	2,700	89,644
PHIT01-PTE Health Information	249,582	-	79,118	14,550	343,250
PHLTOC-PTE Health Occupations	292,405	11,200	124,696	18,100	446,401
PLAW01-PTE Law Enforcement	104,581	24,000	46,635	8,500	183,716
PMA01-PTE Medical Assisting	115,447	-	36,597	5,000	157,044
PMCH01-PTE Machining Technology	179,820	-	57,003	18,400	255,223
PMIC01-PTE COT Computer Support	178,241	2,500	69,757	136,500	386,998

FY2024 Expenditure Budget: College of Technology (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
POFF01-PTE Business Technology	171,492	3,000	54,654	7,600	236,746
POTA01-PTE Occupational Therapy Asst	165,158	2,000	52,549	14,700	234,407
PPHT01-PTE Pharmacy Technician	69,765	-	22,116	6,100	97,981
PPLG01-PTE Paralegal Studies	99,799	8,000	32,412	2,800	143,011
PPN01-PTE Practical Nursing	366,137	-	123,479	34,600	524,216
PPTA01-PTE Physical Therapist Asst.	302,858	-	96,008	15,200	414,066
PPUBR-PTE COT Marketing and	307,990	-	148,526	112,800	569,316
PSTU01-PTE Student Services	619,896	8,000	301,858	20,200	949,954
PTDM01-PTE Technical Division Manager	133,901	-	60,839	4,100	198,840
PTGE01-PTE Tech General Education Core	243,847	-	77,299	18,500	339,646
PTID01-PTE Trade & Ind Division	139,621	-	62,651	5,300	207,572
PUAS01-PTE Unmanned Aerial Systems	151,298	-	56,451	30,300	238,049
PWELD1-PTE Welding	343,172	-	108,787	60,600	512,559
PWFT01-PTE Work Force Training	162,700	-	63,453	-	226,153
PWFT02-CTE Separate WFT Support	52,976	70,000	29,673	54,350	206,999
Total All	\$ 10,571,919	\$ 477,319	\$4,435,757	\$ 2,487,684	\$17,972,679

College of Technology Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty

PCN	Index	Title	Incumbent	Budget
117700	ANRS01	Clinical Asst Prof/Dir Nursing	Brumfield, Jennie	91,616
117800	ART01	Clinical Senior Instructor/Director	Demekhin, Eugene	86,046
117900	PETC01	Clinical Instructor	York, Charles	65,649
127800	ANRS01	Clinical Assistant Professor	Petersen, Amy	71,996
135700	PPTA01	Clinical Instructor	Pratt, Lindsey	56,046
144700	PEME01	Clinical Instructor/Program Coordinator	Snowden, Charles	76,416
144700	PEME01	Clinical Instructor/Program Coordinator	Snowden, Charles	1,061
149800	PEES01	Clinical Instructor	Pitcher, Ryan	87,406
157200	PENO01	Clinical Instructor/Coordinator	Gorham, Mackenzie	82,593
157200	PENO01	Clinical Instructor/Coordinator	Gorham, Mackenzie	1,058
176400	PCYBER	Clinical Senior Instructor/Coord	McBride, Sean	80,766
176400	PCYBER	Clinical Senior Instructor/Coord		1,267
185500	PHLTOC	Clinical Instructor/Clin Sim Coord	Gearhardt, Curtis	68,224
185600	POTA01	Clinical Senior Instructor/Coord	Trammel, Joanne	75,246
185600	POTA01	Clinical Senior Instructor/Coord	Trammel, Joanne	1,267
185700	PPHT01	Clinical Senior Instructor/Coord	Usyak, Wesley	68,528
185700	PPHT01	Clinical Senior Instructor/Coord	Usyak, Wesley	1,237
185800	POTA01	Clin Sr Instr Coord of Clinic Ed	Vacant	62,038
186000	PPN01	Clinical Instructor	Guinn, Brittney	61,812
188600	PHIT01	Clinical Instructor	Doan, Mona	58,549
188700	PCYBER	Clinical Instructor	Lampe, Benjamin	86,046
188800	PPTA01	Clin Sr Instr/Clin Ed Coord PTA	Johnson, Nash	73,356
188900	PWELD1	Clinical Instructor	Hernandez, Marcus	61,806
189000	PDIE01	Clinical Instructor	Kay, Tyler	60,000
189100	PAIR01	Clinical Instructor	Everett, Barry	72,159
189200	PHIT01	Clinical Instructor	Ward, Rhonda	55,721
189800	POTA01	Clinical Instructor	Stimpson, Kaden	26,607
191200	PUAS01	Instructor	Vacant	52,874
197000	PWELD1	Clinical Instructor	Lester, Kyle	69,068
252000	PEEE01	Clinical Instructor	Lake, George	66,915
266900	PENO01	Clinical Instructor	Williams, Jordan	75,000
267000	PCOS01	Clinical Instructor	Woods, Ximena	47,570
300900	PEEE01	Clinical Instructor/Coord.	Williams, Val	82,793
300900	PEEE01	Clinical Instructor/Coord.	Williams, Val	1,167
333200	PMA01	Clinical Asso Prof/Prog Coord	Carter, Susan	62,276
333200	PMA01	Clinical Asso Prof/Prog Coord	Carter, Susan	1,000
376900	PPTA01	Clinical Instructor	Vacant	50,340
405300	PMA01	Clinical Instructor	Mann, Becky	52,171

College of Technology Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty (continued)

PCN	Index	Title	Incumbent	Budget
405600	PPLG01	Clinical Instructor/Coordinator	Williams, Angela	65,633
405600	PPLG01	Clinical Instructor/Coordinator	Williams, Angela	1,166
700400	PCOS01	Clinical Sr Instr & PrgrmCoord	Jensen, Casie	60,101
700400	PCOS01	Clinical Sr Instr & PrgrmCoord	Jensen, Casie	1,832
717300	PCBE01	Clinical Instructor	Vacant	57,918
719400	PCOS01	Clinical Instructor	Vacant	42,136
750200	ART01	Dir of Clncl Ed Clinical Instr	Duncan, Danny	80,764
750500	PTGE01	Clinical Senior Instructor	Eknoian, Caleb	41,425
751200	PETC01	Clinical Instructor	Ellis, Sharie	70,247
751300	PPN01	Clinical Instructor	Vacant	65,325
751400	PEST01	Clinical Sr Instructor/Coord.	Slack, Shane	83,979
751400	PEST01	Clinical Sr Instructor/Coord.	Slack, Shane	1,892
751500	PPN01	Clinical Senior Instructor	Karroum, Kristie	72,495
751700	PWELD1	Clinical Instructor	Bunnell, Kutler	60,554
751900	PTGE01	Clinical Instructor	Vacant	49,827
752000	PDIE01	Clinical Instructor	Anderson, Terro	58,523
752400	PDIE01	Clinical Instructor	Romriell, Brent	68,674
752500	PACRR1	Clinical Senior Instructor	Butler, Russell	73,266
752700	PDIE01	Clinical Instructor	Graham, Rose	60,000
752800	PETC01	Clinical Instructor/Coordinator	Tauscher, Michael	67,606
752800	PETC01	Clinical Instructor/Coordinator	Tauscher, Michael	1,478
752900	PAUT01	Clinical Instructor	Cromie, Robert	55,573
753000	PAUT01	Clinical Instructor/Coord	Gunter, Brock	78,158
753000	PAUT01	Clinical Instructor/Coord	Gunter, Brock	1,831
753100	PEST01	Clinical Instructor	Shroll, Robert	68,444
753400	PAUT01	Clinical Instructor	Serr, Justin	53,648
753500	PDIE01	Clinical Instructor	Cornwall, Kevin	52,966
753600	PAIR01	Clinical Instructor/Coordinator	Foster, Edward	71,151
753600	PAIR01	Clinical Instructor/Coordinator	Foster, Edward	1,806
753700	PHLTOC	Clinical Sr. Instructor/HO Education	Smith, Dave	41,512
753700	PHLTOC	Clinical Sr. Instructor/HO Education	Smith, Dave	1,998
753700	PPTA01	Clinical Sr. Instructor/HO Education	Smith, Dave	22,360
753800	PETC01	Clinical Instructor	Kobus, Michael	67,164
753900	PDIE01	Clinical Instructor	Colling, Tyler	62,601
754000	PWELD1	Clinical Instructor/Prgm Coord	Bloxham, Lucas	81,712
754000	PWELD1	Clinical Instructor/Prgm Coord	Bloxham, Lucas	1,475
754100	PTGE01	Clinical Instructor	Jones, Philip	46,768
754100	PTGE01	Clinical Instructor	Jones, Philip	1,471
754200	PEIC01	Clinical Instructor/Academic Fieldw	Alexander, Anna	76,711

College of Technology Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty (continued)

PCN	Index	Title	Incumbent	Budget
754400	PETC01	Clinical Instructor	Froelich, Nicole	60,000
754600	PHIT01	Clncl Senior Instructor/Coord	Young, Glenna	65,646
754600	PHIT01	Clncl Senior Instructor/Coord	Young, Glenna	1,268
754700	PCCP01	Clinical Instructor	Hoang, Desdemona	56,606
755000	PEIC01	Clinical Sr Instructor/Coord	Perschon, Jeremy	86,875
755000	PEIC01	Clinical Sr Instructor/Coord	Perschon, Jeremy	1,166
755100	PEST01	Clinical Instructor	Holyoak, Brody	52,888
755200	PEST01	Clinical Instructor	Rossiter, Tim	56,327
755400	PLAW01	Clinical Instructor/Coordinator	Case, Lynn	63,998
755400	PLAW01	Clinical Instructor/Coordinator	Case, Lynn	1,165
755500	PPN01	Clinical Instructor	Briggs, Jennifer	72,138
755800	PEST01	Clinical Assistant Professor	Leishman, Timothy	65,661
755900	ANRS01	Clinical Instructor	Howell, Lance	69,090
756100	PCET01	Clinical Sr Instructor/Coord.	Leavitt, Darren	67,157
756100	PCET01	Clinical Sr Instructor/Coord.	Leavitt, Darren	1,059
756200	PEIC01	Clinical Instructor	Brooks, Gregory	81,418
756300	PPTA01	Acting Prgrm Coord/CI Asst Prof	Lippiello, Angela	99,073
756300	PPTA01	Acting Prgrm Coord/CI Asst Prof	Lippiello, Angela	1,683
756500	PAIR01	Clinical Instructor	Weaver, Matthew	61,794
756800	PMCH01	Clinical Instructor	McCammon, Ashley	53,087
757100	PCAD01	Clinical Instructor	Vacant	51,496
757300	PCET01	Clinical Instructor	Liimakka, John	51,806
757400	PTGE01	Clinical Associate Professor	Wilson, Matt	58,773
757500	PCAD01	Clin Assistant Professor/Coor	Churba, Alesha	68,266
757500	PCAD01	Clin Assistant Professor/Coor	Churba, Alesha	1,059
757600	PCBE01	Instructor Program Coordinator	Vacant	62,823
757600	PCBE01	Instructor Program Coordinator	Vacant	1,262
757700	PCOS01	Clinical Senior Instructor	Quick, Elizabeth	47,193
757800	PCOS01	Clinical Senior Instructor	Greene, Phoebe	60,158
758100	POFF01	Clinical Instructor	Vacant	54,000
758300	PACRR1	Clinical Instructor/Program Coordin	Pickens, Trevor	59,725
758300	PACRR1	Clinical Instructor/Program Coordin	Pickens, Trevor	1,516
758500	POFF01	Clinical Instructor/PrgrmCoord	Rawlings, Duane	59,521
758500	POFF01	Clinical Instructor/PrgrmCoord	Rawlings, Duane	1,371
758800	PPN01	Clinical Instructor	Elquist, Judy	68,170
759400	PACRR1	Clinical Sr. Instructor	Beamis, Don	75,393
759500	PWELD1	Clinical Instructor	Erickson, David	68,557
761000	PMCH01	Clinical Instructor	Anderson, Benjamin	58,175

College of Technology Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty (continued)

PCN	Index	Title	Incumbent	Budget
761300	PCCP01	Clincl Asst Professor/Coord	Koplin, Amy	58,177
761300	PCCP01	Clincl Asst Professor/Coord	Koplin, Amy	1,039
761400	PPLG01	Clinical Instructor	Wesenberg, Carole	33,000
761900	PMCH01	Clinical Assistant Professor/Coordin	Clay, Steven	67,183
761900	PMCH01	Clinical Assistant Professor/Coordin	Clay, Steven	1,375
785000	POFF01	Clinical Instructor	Allen, Lindsay	56,600
785700	PUAS01	Clinical Instructor/Coordinator	Sharp, Mark	67,157
785700	PUAS01	Clinical Instructor/Coordinator	Sharp, Mark	1,268
786000	PTGE01	Clinical Instructor	Davis, Timothy	45,583
810200	PHIT01	Clinical Associate Professor	Lowry, Wade	68,398
810800	PEST01	Clinical Associate Professor	Vacant	79,600
813600	AGMT01	Clinical Asso Professor/Coord.	Liimakka, Robert	82,387
813700	AGMT01	Professor	Bajracharya, Rajendra	88,906
Faculty Total				6,485,916

Classified Staff

PCN	Index	Title	Incumbent	Budget
124600	PPUBR	Administrative Assistant 2	Butler, Shalee	45,968
137700	PEES01	Administrative Assistant 2	Jorgensen, Gaillyn	48,069
140500	ANRS01	Administrative Assistant 1	Hunsaker, Tashina	8,732
140500	PPN01	Administrative Assistant 1	Hunsaker, Tashina	26,197
146200	LWFT08	Administrative Assistant 1	Vacant	34,320
161800	LWFT01	Video Instruction Manager	Dickey, Paul	48,506
185000	LWFT01	Administrative Assistant 1	Chandler, Penny	12,958
185000	LWFT08	Administrative Assistant 1	Chandler, Penny	12,958
185000	PWFT02	Administrative Assistant 1	Chandler, Penny	10,586
185900	PHLTOC	Administrative Assistant 2	Wadley, Hailey	36,754
196900	PUAS01	Instruction Assistant	Vacant	29,999
197500	PPUBR	Technical Records Specialist 1	Merritt, Sara	32,240
209100	PTDM01	Administrative Assistant 2	Thomson, Kathleen	41,039
306800	ACOTBT	Technical Records Specialist 2	Robinson, Irene	43,077
359100	PACRR1	Administrative Assistant 1	Pickens, Logan	24,757
381800	ACE001	Management Assistant	Hockett, Shirley	48,527
700100	PFISR	Financial Technician	Parris, Nichole	35,700
700900	PSTU01	Technical Records Specialist 1	Blank, Jeanne	42,390
701000	PDEAN	Management Assistant	Vacant	49,483
701300	PSTU01	Technical Records Specialist 1	Mullinix, Kiley	35,214

College of Technology Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	Budget
701400	PDEVL	Administrative Assistant 2	Morrison, Nikelle	38,834
701600	PASS01	Administrative Assistant 2	Vanderwood, Anna	41,289
702000	PSTU01	Senior Transcript Evaluator	Sparrow, Bryn	45,116
702100	PTID01	Administrative Assistant 2	Bolliger, Tonya	39,042
703300	PSTU01	Technical Records Specialist 1	Vacant	36,483
703600	PGED01	Administrative Assistant 2	Volbrecht, Riley	38,834
750700	PSTU01	Technical Records Specialist 1	Marshall, Kaitlyn	32,240
752600	PEST01	Instruction Assistant	Sorenson, Adam	31,293
753300	PSTU01	Customer Service Rep 1	Stone, Jennifer	25,194
756000	PPUBR	IT Software Engineer I	Swassing, Mary	57,075
756400	LCOS01	Instruction Assistant	Armstrong, Garalynn	31,009
758600	PEES01	Instruction Assistant	Jenks, Darren	26,840
759100	PAUT01	Administrative Assistant 1	Martin, Kimi	27,552
760100	PEST01	Instruction Assistant	Jorgensen, Steven	31,504
760700	PHLTOC	Special Assistant to the Executive Director	Kunkel, Sheri	47,673
760800	PDIE01	Administrative Assistant 1	Scrivner, Warren	32,832
760900	PLAW01	Administrative Assistant 2	Crismon, Kendra	39,418
761500	PAIR01	Administrative Assistant 1	Roberts, Wendy	31,488
761600	PSTU01	IT Software Engineer I	Johnson, Trevor	65,853
765000	AENR19	Administrative Assistant 1	Gull, Diana	20,931
Classified Total				1,407,974

Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
126300	PPUBR	Recruitment Specialist	Ortiz, Alicia	50,102
128000	PGRCO	Grants and Scholarship Specialist	Wilson, Jessica	62,550
147700	LWFT08	Health Programs Coordinator	Price, RaeLyn	63,187
154100	PPUBR	Recruitment Specialist	St John, Alyssa	49,887
170900	AENR21	START Director	Brown, Cherisse	53,905
170900	PCCR01	START Director	Brown, Cherisse	10,207
171000	AENR21	START Counselor	Oler, Shanon	58,051
226100	LCE001	Business Consultant	Stephens, Scott	7,443
226100	LWFT01	Business Consultant	Stephens, Scott	32,272
226100	LWFT02	Business Consultant	Stephens, Scott	16,966
265400	PSTU01	Advising Coordinator	Havens, Michelle	55,670
265700	LWFT08	Health Programs Lead Instructr	Wheeler, Eliecea	55,562

College of Technology Contracted Personnel

Appropriated, Local, and Auxiliary Funds

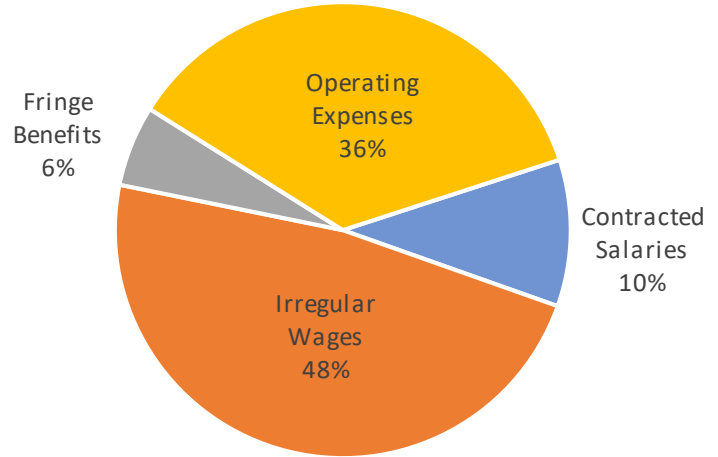
Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	Budget
266800	PASS02	Clinical Instructor/Simulation Coord	Vacant	67,605
300800	PWFT01	Marketing Coordinator	Wilhelm, Angela	53,105
335200	PMIC01	IT Systems Administrator	Breshears, Devon	65,311
510800	PFISR	Senior Accountant	Willis, Sarah	61,394
700300	PFISR	COT Budget Finance Director	Alvord, Michael	79,559
701100	PWFT01	Financial Coordinator	Jones, Tera	47,714
701500	PPUBR	Director, Marketing and Recruitmen	Dixon, Jake	72,718
702300	PSTU01	Associate Director	Call-Feit, Jesse	59,648
702400	PSTU01	TAP Center Coordinator	Leith, Ellen	43,666
704200	PASS07	Philanthropic Advisor, College of Te	Doran, David	50,820
750100	ACOTAS	Dean	Vacant	24,313
750100	PDEAN	Dean	Vacant	149,350
750400	PHLTOC	Executive Director/Chair	Vacant	96,244
750600	PSTU01	Academic Advisor	Foreman, Stephanie	53,006
750900	PTID01	Department Chair & Instructor	Treasure, William	100,579
751000	PEES01	Exec Dir, ESTEC & Advanced A&M	Bowen, Vince	101,042
751800	PTDM01	Department Chair	Wheelock, Michael	92,862
755600	PMIC01	System Administrator	James, Cody	52,000
755700	PGED01	Chair & Clin Assoc Prof	Lambert, Clayn	95,929
759000	PSTU01	Director	Mitchell, Tiffany	76,202
761200	PASS02	Academic Advisor	Vacant	55,000
762000	LCE001	Director	Salazar, Gary	29,121
762000	PWFT01	Director	Salazar, Gary	61,881
762100	LCE004	Computer Analyst	Hillier, Aaron	14,132
762100	PWFT02	Computer Analyst	Hillier, Aaron	42,390
785600	PASS01	Acting Associate Dean	Jernigan, Darin	124,961
786200	PCCR01	Executive Director	Putnam, Thomas	50,982
786500	PDEVL	Director of STEM & Indstry Rel	Guthrie, Chris	65,758
786800	PSTU01	Academic Advisor	Jones, Philip	49,214
807100	PMIC01	System Administrator	Mainini, Anthony	60,930
809300	PCCR01	Director	Andersen, Matthew	67,000
Non-Classified Total				2,580,238

Graduate School

Graduate School FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 725,654
Irregular Wages	3,330,351
Fringe Benefits	398,976
Operating Expenses	2,514,574
Total Expenditures	\$ 6,969,555



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AGSC01-APPR Graduate School Adm	725,654	31,851	316,081	138,806	1,212,392
AGSC02-APPR Graduate School - Student	-	-	-	2,232,350	2,232,350
AGSC04-APPR Grad School/General	-	3,292,500	82,313	-	3,374,813
LGSC01-GRAD Graduate School/Local	-	6,000	582	143,418	150,000
Total All	\$ 725,654	\$3,330,351	\$ 398,976	\$ 2,514,574	\$ 6,969,555

Graduate School Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff

PCN	Index	Title	Incumbent	Budget
262400	AGSC01	TRS1/Process Specialist	Volk, Brian	32,240
262500	AGSC01	Technical Records Specialist 1	Christophin, Wiky	32,240
384500	AGSC01	Management Assistant	Callaway, Angella	49,067
404000	AGSC01	Technical Records Specialist 2	Van Jones, Barbara	39,458
Classified Total				153,005

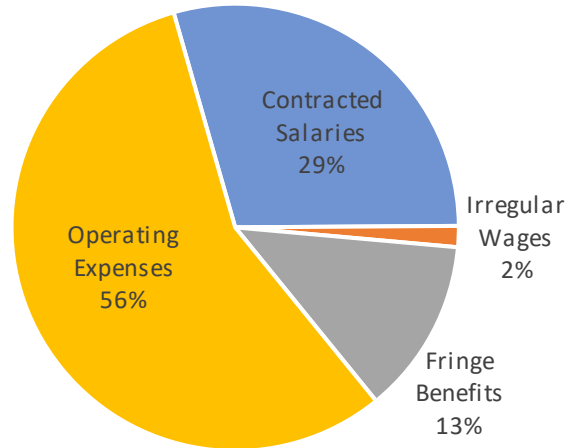
Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
113600	AGSC01	Acting Dean	Collum, Tracy	123,422
160300	AGSC01	Associate Graduate Program Manager	Carnaroli, Krista	47,714
165000	AGSC01	Sr Graduate Program Manager/Acting	Siddoway, Anna	54,817
253600	AGSC01	Technical Process Coordinator	Astin, Cory	52,790
266700	AGSC01	Communications Coordinator	Brockett, Bailey	46,050
318700	AGSC01	Associate Graduate Program Manager	Wilson, Kathryn	47,714
833200	AGSC01	Acting Provost & VP Academic Affairs	Bradford, Adam	194,646
Non-Classified Total				567,153

University Library

University Library FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 1,866,384
Irregular Wages	97,000
Fringe Benefits	809,513
Operating Expenses	3,588,249
Total Expenditures	\$ 6,361,146



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ALIB01-APPR General Library	1,866,384	97,000	809,513	3,545,480	6,318,377
ALIB02-APPR Special Collections	-	-	-	10,125	10,125
LLIB01-LIBR Library-Promotion	-	-	-	2,025	2,025
LLIB02-LIBR Library Fines	-	-	-	10,834	10,834
LLIB03-LIBR Library Grant Overhead Fund	-	-	-	138	138
LLIB04-LIBR Copier Replacement Fund	-	-	-	1,317	1,317
LLIB05-LIBR Glenn Tyler Book Fund	-	-	-	1,000	1,000
LLIB06-LIBR Barbara Felton Fund	-	-	-	4,000	4,000
LLIB07-LIBR Barton S Pulling Library End	-	-	-	1,500	1,500
LLIB08-LIBR Bellon Family Endowment	-	-	-	1,000	1,000
LLIB09-LIBR Deans Excellence Fund	-	-	-	304	304
LLIB10-Gary & Carla Domitz Mem. Fund	-	-	-	300	300
LLIB11-LIBR Book Sales	-	-	-	101	101
LLIB14-LIBR Special Collections	-	-	-	10,125	10,125
Total All	\$ 1,866,384	\$ 97,000	\$ 809,513	\$ 3,588,249	\$ 6,361,146

University Library Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty

PCN	Index	Title	Incumbent	Budget
109900	ALIB01	Asst Prof/Uni Lib Dgt Svs Tech	Vacant	72,985
215800	ALIB01	Coord of Libr Srvcs/Assoc Prof	Vacant	53,927
250300	ALIB01	Assoc Prof/Govt Doc Librarian	Downing, Mary	68,193
256500	ALIB01	Associate Professor	Bridges, Karl	109,307
400600	ALIB01	Student Success Librarian/Asst Prof	Gleason, Laura	53,668
450300	ALIB01	Assoc Prof Health Sci Librarian	Bolin, Benjamin	76,973
450400	ALIB01	Aul for Res & Lrng/Prof	Semenza, Jenny	105,008
450500	ALIB01	Hd/Spc Collect/Professor	Ryan, Ellen	86,882
450700	ALIB01	Lead Cataloger/Asst Prof	Badger, Allison	56,818
451100	ALIB01	Electrnc Resource Librarian/AP	Holst, Brandon	51,878
513900	ALIB01	Instructn Librarian/Professor	Homan, Philip	78,927
803600	ALIB01	Asst Prof Health Sciences Librarian	Miller, Kimberly	65,630
831900	ALIB01	Coord/Instruction/Assoc Prof	Jardine, Spencer	71,077
Faculty Total				951,273

Classified Staff

PCN	Index	Title	Incumbent	Budget
109800	ALIB01	Library Assistant 3	Vacant	36,754
185400	ALIB01	Library Assistant 3 & Head of Interlik	Haderlie, Kristin	39,041
363500	ALIB01	Library Assistant 2	Vacant	32,240
400700	ALIB01	Library Assistant 3	Sebold, Cheryl	62,733
402800	ALIB01	Library Assistant 3	Baguley, Kelsey	39,042
403000	ALIB01	Library Assistant 2	Vacant	32,240
403300	ALIB01	Library Assistant 2	Wegener, Dena	35,860
403500	ALIB01	Library Assistant 2	Semenza, Shanna	34,736
403700	ALIB01	Library Assistant 3	Shrum, Shannon	41,828
403800	ALIB01	Library Assistant 3	Hancock, Robert	47,050
403900	ALIB01	Administrative Assistant 2	Hooks, Susan	52,811
404500	ALIB01	Library Assistant 3	Vacant	36,754
404700	ALIB01	Library Circulation Manager	Mayfield, Barbara	60,195
404800	ALIB01	Library Assistant 3	Groves, Steffanie	38,626
405000	ALIB01	Library Assistant 3	Warren, Mary	52,936
821200	ALIB01	Library Assistant 1	Archuleta, Lawrence	31,720
Classified Total				674,566

University Library Contracted Personnel

Appropriated, Local, and Auxiliary Funds

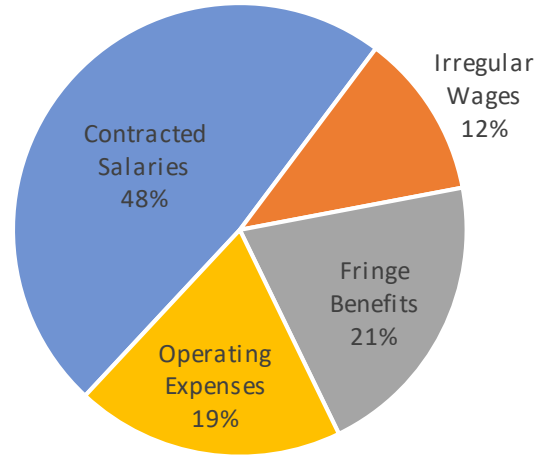
Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
402400	ALIB01	Library Information Systems Admini	Kingsford, Keagan	51,208
450000	ALIB01	Dean	Shropshire, Sandra	141,815
503500	ALIB01	Info Systems Computer Analyst	Jackson, Christopher	47,522
Non-Classified Total				240,545

Office of Academic Affairs

Office of Academic Affairs FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 6,148,117
Irregular Wages	1,499,040
Fringe Benefits	2,646,220
Operating Expenses	2,436,988
Total Expenditures	\$ 12,730,365



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AAFF01-APPR Office Of Academic Affairs	946,550	-	385,378	132,815	1,464,743
AAFF02-APPR Acad Affairs Acad Suppt	-	100,000	9,700	36,573	146,273
ACTL01-APPR Student Success Center	181,919	26,800	83,316	43,639	335,674
ACTL02-APPR Honors Program	91,031	50,876	33,792	3,107	178,806
AETS03-APPR Div Instructional Media	306,425	18,300	132,018	88,747	545,490
AFACS1-APPR Faculty Senate	24,180	32,100	17,621	13,394	87,295
AFACS3-APPR Faculty Ombudsman	-	4,800	466	489	5,755
AGI001-APPR General Instruction	-	-	-	15,897	15,897
AGI002-APPR Accreditation Costs	136,747	-	62,413	62,766	261,926
AGI004-APPR Recruitment/Instructional	-	-	-	60,750	60,750
AGI009-APPR Instructional Technology	196,804	24,900	78,754	66,228	366,686
AGI010-APPR Special Projects Reserve	-	-	-	151,470	151,470
AGI011-APPR Year Seminar	30,563	-	9,689	535	40,787
AGI013-APPR Faculty Development	-	-	-	10,125	10,125
AGI020-APPR Instructional Distance	580,532	21,446	307,599	281,188	1,190,765
AIF001-APPR Idaho Falls Education	132,393	31,350	68,564	63,834	296,141
AIF002-APPR Idaho Falls Course	-	51,148	4,961	9,198	65,307
AIF005-APPR IF Polytechnic Institute	958,161	86,969	351,452	64,865	1,461,447
AINSTR-APPR Institutional Research	359,516	-	140,211	15,705	515,432
AIRI01-APPR IRI Operation Informatics	318,652	-	117,045	48,020	483,717
AOVRMV-APPR Magic Valley Oversight	-	-	-	17,213	17,213

FY2024 Expenditure Budget: Office of Academic Affairs (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AOVRSE-APPR SE Idaho Oversight	-	-	-	34,324	34,324
ASSC01-APPR Bridge to College	382,379	21,200	133,946	23,521	561,046
ATF001-APPR Twin Falls Education	180,166	5,000	78,542	41,887	305,595
ATST01-APPR Testing Center Operations	108,608	-	22,377	1,901	132,886
FACS01-FACS Faculty Senate - Local	-	-	-	5,568	5,568
LAFF01-AAFF Academic Affairs-	-	-	-	5,062	5,062
LAFF03-AAFF Academic Affairs - Misc	-	-	-	15	15
LAFF06-AAFF Spanish MA Online Prog	-	49,365	-	864	50,229
LCTL01-CTL Content Area Tutoring	32,585	78,728	20,345	2,557	134,215
LCTL02-ENRP Ctl	-	-	-	3,588	3,588
LCTL03-ENRP First Year Seminar	-	-	-	12,960	12,960
LENR06-EC Early Coll Off Campus Fees	252,525	701,332	173,633	260,146	1,387,636
LENR07-1st Yr Transistion Bengal Bridge	-	-	-	6,038	6,038
LETS01-ETS Video Services	-	-	-	37,000	37,000
LETS02-ETS Mandatory	-	-	-	263,250	263,250
LETS03-ETS Educational Broadband	-	-	-	30,000	30,000
LETS05-ETS eISU	910,893	160,000	406,860	210,408	1,688,161
LETS06-ITRC Spanish MA Online Prog	-	-	-	50,000	50,000
LGI001-GENI General Instruction	-	-	-	30,000	30,000
LIF001-IF Sboe Acad. Prog.	-	-	-	1,013	1,013
LIF003-IF Idaho Falls Classroom Rental	-	-	-	15,163	15,163
LIF006-IF AV Attendants	-	7,400	718	(7,782)	336
LIF007-IF Tingey Admin Bldg-Up	-	-	-	151,688	151,688
LIF008-IF Celebrate Your Future	-	-	-	1,013	1,013
LIF009-IF Idaho Falls INL Indirect	-	-	-	709	709
LPHIKA-AAFF Phi Kappa Phi	-	-	-	2,531	2,531
LSSC01-SSC Promotional	-	-	-	506	506
LSSC02-SSC Intensive English Institute	17,488	-	6,820	8,002	32,310
LSSC03-SSC Fundraising project	-	-	-	3,031	3,031
LSSC04-SSC Guardian Scholars	-	-	-	506	506
LTF001-TF Twin Falls Lab	-	-	-	1	1
LTST01-TEST Computerized Testing Lab	-	27,326	-	54,960	82,286
Total All	\$ 6,148,117	\$ 1,499,040	\$2,646,220	\$ 2,436,988	\$12,730,365

Office of Academic Affairs Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty

PCN	Index	Title	Incumbent	Budget
174400	AIRI01	Research Assistant Professor	Vacant	99,029
176500	ACTL02	Instructor/Coordinator	Suddick, Conner	60,468
181500	ASSC01	Clinical Asst Prof/Coordinator	Prigent, Misty	58,387
181600	ASSC01	Clinical Assistant Professor	Hall, Steven	56,609
181700	ASSC01	Clinical Assistant Professor	Vacant	52,783
181800	ASSC01	CAP/Asst Dir Student Retention	Yellowhair, Bianica	57,573
182100	ASSC01	Clinical Assistant Professor	Vacant	59,648
182200	ASSC01	Clinical Assistant Professor	Alexander, Matt	59,648
191500	AIF005	Clinical Associate Professor	Leibrock, Larry	85,047
191600	AIF005	Associate Professor	LaBrier, Daniel	121,559
191700	AIF005	Assistant Professor	Chrysler, Andrew	116,223
191900	AIF005	Associate Professor	Kerby, Leslie	139,224
192000	AIF005	Associate Professor	Fouda, Mostafa	125,604
192100	AIF005	Associate Professor	Zibran, Minhaz	118,438
192300	AIF005	Associate Professor	Ali, Amir	113,268
306000	ACTL02	Instructor/Coordinator	Andrysiak, Jacob	30,563
306000	AGI011	Instructor/Coordinator	Andrysiak, Jacob	30,563
331500	LCNACA	Director of Assessment/Prof	Hackert, Ann	137,592
Faculty Total				1,522,226

Office of Academic Affairs Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff

PCN	Index	Title	Incumbent	Budget
100600	AFACS1	Administrative Assistant 1	Hunt, Lisa	24,180
106900	LETS05	IT Operations & Supp Analyst I	Bosquez, Anthony	46,052
107800	LETS05	IVCC Specialist	Bewley, Erin	43,035
108100	AIF005	Video Instruction Manager	Burnham, Angela	50,585
108300	AETS03	Instructional Technologist	Vacant	51,126
110000	AAFF01	Management Assistant	Franklin, Michelle	36,754
140300	LETS05	Media Equipment Specialist	Vacant	49,297
164400	LETS05	Administrative Assistant 1	Lords, Jena	34,320
182300	ASSC01	Administrative Assistant 1	Green, Marilee	37,731
191300	LENR06	Administrative Assistant 1	Mattson, Linda	33,904
192400	AIF005	Management Assistant	Vacant	42,474
192600	AIF005	IVCC Specialist	Armstrong Jones, Rebe	45,739
192700	AGI020	IVCC Specialist	Deaton, Aaron	45,739
253700	AIF001	Technical Records Specialist 1	Keller, Tiffany	32,240
320600	AGI020	Video Instruction Manager	Christensen, Todd	54,184
366800	ACTL01	Management Assistant	Brockett, Tawna	46,509
376700	AIF001	Technical Records Specialist 1	Crosland, Sindi	33,904
379900	ATF001	Administrative Assistant 1	Beltran, Maria	37,107
512100	AGI020	Video Instruction Manager	Frey, Roger	48,256
514000	AGI020	Video Instruction Manager	Barlow, Ekow	45,719
551100	AGI020	IVCC Specialist	Merrill, Steven	40,955
571000	AGI020	Video Instruction Manager	Spencer, Adam	46,842
571100	AGI020	IVCC Specialist	Ellis, Zachary	44,200
600300	AAFF01	Administrative Assistant 2	Read, Catherine	40,498
810300	AGI020	Video Instruction Manager	Moser, Kurtis	50,835
828700	AGI002	Management Assistant	Medinger, Ann	43,243
Classified Total				1,105,428

Office of Academic Affairs Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
110200	LETS05	Sr Instructional Designer	Johnson, Sacha	72,762
110300	AETS03	Directr Educ Tech Svcs & EISU	Beck, Blake	64,038
110300	LETS05	Directr Educ Tech Svcs & EISU	Beck, Blake	64,038
112200	AGI020	Producer/Director	Skelton, Casey	61,059
119300	AINSTR	Associate Director of Institutional Res	Sharpe, Thomas	124,554
127200	AAFF01	Executive Assistant	Erickson Bell, Cali	67,645
130300	AGI002	Director Operations & Planning	Vacant	93,504
130800	AGI009	Instructional Tech Consultant	Spall, Michael	87,063
130900	AGI009	Learning Mgmt System Admin	Maccluer, Max	69,631
134900	ATF001	Interim Director of University Progr	Lantz, Christy	63,808
137300	LETS05	Associate Director	Stamm, Randy	102,123
138000	LETS05	Instructional Technologist	Fowler, Richard	50,526
142800	AGI009	Instnl Technologist Acces Spec	Harker, Ean	39,047
142800	LETS05	Instnl Technologist Acces Spec	Harker, Ean	16,734
149900	LETS05	Instructional Designer	Lynch, Paul	48,402
160900	AIRI01	IT Security Engineer	Wilde, Joshua	71,934
162300	AINSTR	Sr Institutional Resrc Analyst	Carlsen, Dana	80,154
162700	AIRI01	IT Security Engineer	Lind, Ryan	83,594
163600	LETS05	Instructional Tech Consultant	Austill, Lori	75,575
173800	AIRI01	Sr Cyber Security Sim Engineer	Vacant	64,095
174300	LSSC02	Director, IEI/HEP & Assistant Directo	Graham, Janna	17,488
197100	LETS05	Instructional Designer	Cooper, Mark	55,245
197200	LETS05	Instructional Designer	Randall, Ryan	50,007
199100	LETS05	Instructional Designer	Tomkinson, Kimberly	57,784
219000	AGI020	Producer/Director	Mason, Frank	62,111
224000	AETS03	Sr Instructional Technologist	Hong, Lou	77,190
226600	AAFF01	Vice Provost/Dean for IF	Vacant	199,639
250500	AETS03	Media Systems Analyst	Ivie, Darin	49,346
252500	LETS05	Instructional Technologist	Roe, Lance	57,528
254600	LENR06	Dual Credit Coordinator in ECP	Fowler, Janelle	47,506
260300	LENR06	Dir of Outreach & Retention	Kartchner, Holly	35,058
340600	ATF001	Director	Vacant	79,251
366300	AAFF01	Provost & VP for Academic Affairs	Vacant	260,000
369600	AAFF01	Vice Provost for Inst. Effectiveness &	Hill, Cynthia	171,007
371600	AIF001	Program Coord/Academic Advisor	Black, Catherine	66,249
380900	LENR06	Senior Dual Credit Coordinator	Peck, Suzanne	55,817
382400	AGI020	Manager, Video Network	Dalley, James	80,632
510400	ATST01	Testing Director	Howerton, Jamie	57,376

Office of Academic Affairs Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	Budget
550900	AETS03	Media Technologist	Luras, Leslie	64,725
552500	ACTL01	Asst Dir Student Success Ctr	Yizar, James	101,493
758900	AAFF01	Vice Provost for Faculty Success & In	Appleby, Karen	171,007
760000	LENR06	Director	Rauh, Chelsie	80,240
764400	AINSTR	Dir Institutional Research	Miller, Vincent	154,808
822600	LETS05	Quality + Program Manager	Kidder, Lisa	87,009
834100	ACTL01	Tutoring Coordinator	McGee, Douglas	33,917
834100	LCTL01	Tutoring Coordinator	McGee, Douglas	32,585
Non-Classified Total				3,605,304



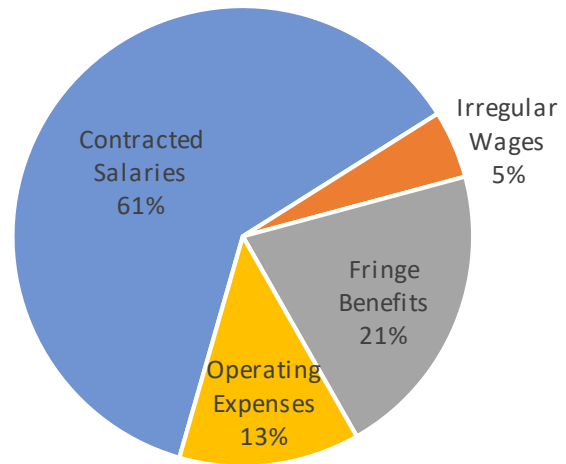
KASISKA DIVISION OF HEALTH SCIENCES

Expenditures and Budgeted
Positions by Unit

College of Health

College of Health FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 14,840,971
Irregular Wages	1,148,703
Fringe Benefits	5,044,034
Operating Expenses	3,056,073
Total Expenditures	\$ 24,089,781



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AAT001-Athletic Training	158,429	-	50,222	5,203	213,854
ACHP01-APPR Health Professions Admin	766,525	7,200	153,783	(41,897)	885,611
ACOU01-APPR Department Of	968,563	6,498	336,104	27,696	1,338,861
ACRC01-APPR Rehab and Comm Sci	9,500	-	3,012	166	12,678
ACRC02-APPR Rehab and Comm Sci	7,062	-	951	124	8,137
ACSE01-APPR Communication Scie &	1,860,005	25,414	633,119	32,998	2,551,536
ADHY01-APPR Dental Hygiene	1,008,943	-	369,075	18,271	1,396,289
ADIE01-APPR Dietetics	410,588	-	137,331	7,185	555,104
AESEM1-APPR Emergency Management	178,789	101,012	72,482	9,757	362,040
AESEM2-APPR EMG SRVCS HSEM Masters	164,847	12,783	28,305	9,959	215,894
AESFS1-APPR Fire Service	31,589	-	12,480	5,110	49,179
AESMS1-APPR EMS Concentration	17,652	15,100	7,061	573	40,386
AMLS01-APPR Medical Lab Science	272,794	15,616	95,166	6,871	390,447
ANUR01-APPR Nursing	1,935,813	-	672,721	33,880	2,642,414
ANUT01-APPR Health & Nutrition	213,999	-	78,770	3,745	296,514
AOT001-APPR Occupational Therapy	635,613	-	225,535	23,275	884,423
APH001-APPR Public Health	393,560	23,277	129,171	30,277	576,285
APSC01-APPR Paramedic Science	56,707	-	23,980	129,276	209,963
APT001-APPR Physical Therapy	903,600	38,144	312,268	37,288	1,291,300
ARS001-APPR Radiographic Science	241,587	-	81,643	10,228	333,458
ASUMHP-APPR Summer Session - Health	-	310,843	30,152	5,439	346,434

FY2024 Expenditure Budget: College of Health (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LAOT01-PTOT Occupational	108,077	33,648	49,914	77,392	269,031
LAT001-Athletic Training Local	-	3,835	372	10,276	14,483
LCHP01-LCHP Health Professions Admin	60,020	-	49,237	(196,652)	(87,395)
LCOU01-COUN Counselor	-	5,000	485	10,499	15,984
LCOU02-COUN Counseling Program Fees	48,737	7,683	8,188	89,694	154,302
LCOU04-COUN Isu Boise Counseling Clinic	3,208	4,000	388	13,507	21,103
LCOU05-COUN Family Counseling Center	-	1,000	97	2,922	4,019
LCSE01-CSED Speech And Hearing Clinic	102,764	-	42,743	127,789	273,296
LCSE06-CSED Professional Development	-	-	-	44,162	44,162
LCSE07-CSED Course Fees	-	4,500	437	5,045	9,982
LCSE09-CSED Professional Fees	264,195	14,500	60,601	40,498	379,794
LCSE10-CSED Opp Course Fees	283,110	-	90,290	43,374	416,774
LCSE12-CSED Online MS/SLP	302,775	-	95,979	87,671	486,425
LCSE14-CSED Indirect Costs	-	-	-	63	63
LCSE15-CSED Veterans Hearing Services	37,484	-	11,883	(15,088)	34,279
LCSE16-CSED Saryu Sharma Startup Funds	-	-	-	15,145	15,145
LCSE17-CSED Curtis Billings Startup Funds	-	-	-	16,548	16,548
LCSE21-CSED SLI Professional Fees	-	20,000	1,940	49,980	71,920
LDHY01-DENT Dental Hygiene	-	80,000	7,760	32,333	120,093
LDHY02-DENT Dent. Hyg. Discretionary Fu	-	-	-	2,620	2,620
LDHY04-DENT Msdh Local Account	6,480	-	629	16,008	23,117
LDHY05-DENT Dental Hygiene Student Fee	-	-	-	3,500	3,500
LDHY06-DENT Dental Hygiene Program Fe	45,196	16,280	14,064	542,297	617,837
LESEM1-HRP Emergency Management	-	-	-	(64)	(64)
LESFS1-HRP Fire Services Admin	39,652	46,213	17,053	26,657	129,575
LMLS02-MLS Medical Lab Science Prof Fee	-	21,222	2,059	66,906	90,187
LNUR01-NURS Nursing	-	-	-	9,999	9,999
LNUR08-Nursing Graduate Fees	275,550	42,390	73,544	105,664	497,148
LNUR09-NURS Nursing Lab Fees	271,307	66,783	105,765	105,778	549,633
LNUR15-NURS ISU Meridian Healthcare	11,200	-	1,086	7,766	20,052
LNUT02-NTD Wellness Center	100,617	9,721	41,964	(31,677)	120,625
LNUT03-NTD Food Course Fees	-	-	-	1,700	1,700
LNUT05-NTD Dietetics Local	1,405	6,810	1,106	38,571	47,892
LNUT08-NTD Dietics Nutrition Course Fee	-	725	70	727	1,522
LNUT12-NTD MS Health Informatics	-	31,950	3,099	20,128	55,177
LPA001-PA Application Fee Account	2,043,115	143,000	748,769	646,775	3,581,659
LPH001-PH MPH Online Fees	134,521	-	32,177	354	167,052
LPH002-PH MPH Scholarships	-	-	-	2,000	2,000
LPSC02-PARA Paramedic Science Local	-	-	-	1,303	1,303
LPSC03-PARA Paramedic Science Class Fee	-	-	-	86,573	86,573
LPT001-PTOT Physical Therapy/Local	286,718	31,856	106,983	421,609	847,166

FY2024 Expenditure Budget: College of Health (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LPT003-PTOT Physical Therapy Alumni	-	-	-	4,556	4,556
LPT004-PTOT Clinic Account	117,711	-	-	20,791	138,502
LPT005-PTOT Research Development	-	-	-	36,146	36,146
LPT006-PTOT Gary Bartoo Relief	-	-	-	2,025	2,025
LPT008-PTOT Meridian Health Clinic	-	-	-	19,997	19,997
LPT009-PTOT Professional Development	-	-	-	36,147	36,147
LRS003-RS Radiographic Sci Prog Local B	4,600	1,700	1,623	44,586	52,509
LRS004-RS DMS Diagnostic Med Sonograp	56,364	-	20,398	6,049	82,811
Total All	\$ 14,840,971	\$ 1,148,703	\$5,044,034	\$ 3,056,073	\$24,089,781

College of Health Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty

PCN	Index	Title	Incumbent	Budget
102600	ADHY01	Professor/Assoc Dean Curriculum &	Rogo, Ellen	97,003
102600	LCHP01	Professor/Assoc Dean Curriculum &	Rogo, Ellen	9,500
106300	ACSE01	Assoc Professor/PhD Prgm Coord	Vacant	56,686
106300	LCSE09	Assoc Professor/PhD Prgm Coord	Vacant	18,236
107300	LPA001	Clinical Assistant Professor	Vacant	57,718
108000	ADHY01	Assistant Professor	Ray, Melissa	61,536
114400	LPA001	Academic Coordinator/Clinical Asso	Bunde, Cynthia	113,068
114400	LPA001	Academic Coordinator/Clinical Asso	Bunde, Cynthia	5,000
114600	AMLS01	Clinical Assistant Professor	Vacant	72,000
115300	AMLS01	Clinical Assistant Professor	Patterson, Ryan	69,965
118400	ACSE01	Clinical Assistant Professor	Miller, Karissa	65,623
118900	ANUT01	Asst Prof/Biostatistian/MPH Prgrm L	Van Woerden, Irene	1,500
118900	APH001	Asst Prof/Biostatistian/MPH Prgrm L	Van Woerden, Irene	20,994
118900	LCHP01	Asst Prof/Biostatistian/MPH Prgrm L	Van Woerden, Irene	37,788
120100	LAOT01	Assist Lecturer/Lab Supervisor	Marion, Mary	2,485
120100	LPT001	Assist Lecturer/Lab Supervisor	Marion, Mary	3,722
122900	ACSE01	Clinical Professor/Audiology Progra	Holst, Jennifer	65,322
122900	LCSE09	Clinical Professor/Audiology Progra	Holst, Jennifer	20,346
122900	LCSE09	Clinical Professor/Audiology Progra	Holst, Jennifer	3,000
131700	ACSE01	Clinical Associate Professor/Audiolo	Holmes, Corrie	78,031
131700	LCSE09	Clinical Associate Professor/Audiolo	Holmes, Corrie	2,500
134500	LPA001	Clinic Asst Prof/Clinic Coord	Smith, Anntara	115,643
134500	LPA001	Clinic Asst Prof/Clinic Coord	Smith, Anntara	4,400
135500	LPA001	Clinical Assistant Professor	Vacant	94,584
139100	ANUR01	Clinical Associate Professor	Omotowa, Omotayo	74,265
142000	LPA001	Prgrm Dir & Chair/ClnAssocProf	Papa, Jared	117,676
142000	LPA001	Prgrm Dir & Chair/ClnAssocProf	Papa, Jared	17,500
142100	LPA001	Clinical Assistant Professor	Johnson, Jeffery	113,812
149100	LCSE12	Associate Professor	Falslev, Robin	87,548
149200	LCSE12	Associate Professor	Hudock, Daniel	92,369
153000	AAT001	Professor/Director Master of Athleti	Moffit, Dani	86,240
153000	AAT001	Professor/Director Master of Athleti	Moffit, Dani	10,001
160100	LCSE12	Clinical Professor/Program Dir	Hardy, Amy	106,648
166800	ACSE01	Clinical Assistant Professor	Vieira, Deborah	21,280
166800	LCSE15	Clinical Assistant Professor	Vieira, Deborah	37,484
167100	LCSE10	Associate Professor	Ramsdell, Heather	94,473
167200	LPT001	Interim Chair/Program Dir/CAoP	Vacant	88,469
167200	LPT001	Interim Chair/Program Dir/CAoP	Vacant	12,500

College of Health Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty (continued)

PCN	Index	Title	Incumbent	Budget
168400	LAOT01	MOT Clinical Assistant Professor	Vacant	38,795
173000	LPA001	Clinical Assist Prof/Assoc Dir	Sparrell, Marvin	73,378
173000	LPA001	Clinical Assist Prof/Assoc Dir	Sparrell, Marvin	5,750
176200	ACSE01	Clinical Associate Professor	Van Donsel, Mary	37,658
176200	LCSE10	Clinical Associate Professor	Van Donsel, Mary	37,658
180200	LPA001	Clinical Asst Professor/Master's Proj	Hall, Christine	98,775
180200	LPA001	Clinical Asst Professor/Master's Proj	Hall, Christine	3,000
184000	ANUR01	Clinical Associate Professor	Belliston, Susan	69,968
184700	LNUR09	Clinical Associate Professor	Sabel, Christy	66,348
186900	APT001	Professor and Department Chair	Pelland, Lucie	99,970
186900	LPT001	Professor and Department Chair	Pelland, Lucie	8,500
187000	APT001	Clinical Asst Prof/Asst ACCE	Jepson, Tyler	77,842
187100	APT001	Assistant Professor	Woolstenhulme, Joshu	78,376
187100	LPT001	Assistant Professor	Woolstenhulme, Joshu	19,668
187200	APT001	Clinical Assistant Professor	Clarke, Michael	75,101
187200	LPT001	Clinical Assistant Professor	Clarke, Michael	16,738
200100	ADIE01	Clinical Associate Professor	Reader, Jenifer	62,896
208700	ACOU01	Professor	Vacant	85,512
223300	ACOU01	Assistant Professor	Meshesha, Hana	63,618
223300	LCHP01	Assistant Professor	Meshesha, Hana	5,000
223300	LCOU02	Assistant Professor	Meshesha, Hana	2,312
223600	AOT001	Assistant Professor/Interim Departn	Henscheid, Amanda	87,347
223600	LAOT01	Assistant Professor/Interim Departn	Henscheid, Amanda	10,000
253100	LPH001	Assistant Professor	Van De Griend, Kristin	81,183
253200	LPA001	Clinical Assistant Professor	Wheatley, Chelsie	2,806
253200	LRS004	Clinical Assistant Professor	Wheatley, Chelsie	47,425
255500	ACSE01	Assistant Professor	Sharma, Saryu	74,699
256900	ACOU01	Assistant Professor	Gantt-Howrey, Alexanc	65,000
257600	AESEM1	Clinical Associate Professor/Progran	Holien, Laurie	77,011
257600	AESEM1	Clinical Associate Professor/Progran	Holien, Laurie	1,500
257600	AESEM1	Clinical Associate Professor/Progran	Holien, Laurie	8,557
257600	AESEM2	Clinical Associate Professor/Progran	Holien, Laurie	8,557
257900	AOT001	Academic Fieldwork Coordinator/CI	Nichols, Megan	75,822
258000	AOT001	Department Chair and Program Dire	Canavan, Catherine	120,000
258300	ANUR01	Clinical Instructor	Newlan, Melissa	49,544
258400	ANUR01	Clinical Assistant Professor	Terry, Janet	73,591
258500	ANUR01	Clinical Assistant Professor	Vacant	68,000
259800	ACOU01	Assistant Professor	Mpofu, Ngonidzashe	66,187

College of Health Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty (continued)

PCN	Index	Title	Incumbent	Budget
260000	ACOU01	Clinical Assistant Professor/Clinic Di	James Krzemieniecki, A	53,706
260000	LCOU02	Clinical Assistant Professor/Clinic Di	James Krzemieniecki, A	2,466
263400	LESFS1	Program Director, Clinical Assistant	Hanneman, David	39,652
263800	LPA001	Clinical Assistant Professor	Ryan, Joeth	94,792
267200	AESEM2	Clinical Assistant Professor	Gaddy, Jonathan	63,000
304300	ANUT01	Lecturer/Instructor	Vacant	50,026
304500	APT001	Associate Professor	Foley, Michael	85,796
315400	ADHY01	Assistant Professor	Biorn, Camille	63,016
315600	ADHY01	Clinical Assistant Professor	Orr, Delis	36,000
317000	ACSE01	Clinical Professor/Clinicl Dir	Smith, Shauna	19,234
317000	LCSE01	Clinical Professor/Clinicl Dir	Smith, Shauna	62,842
317000	LCSE01	Clinical Professor/Clinicl Dir	Smith, Shauna	4,000
317000	LCSE12	Clinical Professor/Clinicl Dir	Smith, Shauna	9,120
332400	ACOU01	Professor and Chair	Kleist, David	90,731
332400	ACOU01	Professor and Chair	Kleist, David	6,000
332400	ACOU01	Professor and Chair	Kleist, David	10,081
332500	ACOU01	Professor	Yates, Chad	86,559
334000	AAT001	Asst Professor/Clinical Coord.	Judge, Karla	62,188
336100	APH001	Director of IRH and Assoc Prof	Fore, Margaret E	80,157
336300	ANUT01	Clinical Assistant Professor	Salazar, Lisa	56,703
336400	APH001	Dept Chair/Associate Professor	Lindsay, Ryan	76,206
336400	APH001	Dept Chair/Associate Professor	Lindsay, Ryan	4,700
336500	APH001	Asst Prof & Prg Dir Health Inf	Payne, Velma	136,155
336500	APH001	Asst Prof & Prg Dir Health Inf	Payne, Velma	1,540
336600	LNUT02	Wellness Center Director/Clinical As	Vacant	68,377
341800	ADIE01	Professor	Blanton, Cynthia	85,087
351700	APT001	Clinical Associate Professor	Ralphs, James	61,352
351700	LPT001	Clinical Associate Professor	Ralphs, James	21,000
363100	ADHY01	Assistant Professor	Williams, Wendy	69,361
363100	LDHY06	Assistant Professor	Williams, Wendy	6,568
363200	ADHY01	Interim Department Chair/Associate	Bono, Leciel	63,244
363200	ADHY01	Interim Department Chair/Associate	Bono, Leciel	14,055
363300	ADHY01	Assistant Professor and Chair	Vacant	65,613
363300	ADHY01	Assistant Professor and Chair	Vacant	14,580
363300	LDHY06	Assistant Professor and Chair	Vacant	3,500
363400	ADHY01	Instructor	Bennett, Susan	55,016
363600	ACSE01	Profesor/Director for Innovation & I	Blaiser, Kristina	103,585
363600	LCHP01	Profesor/Director for Innovation & I	Blaiser, Kristina	7,000
363600	LCSE10	Profesor/Director for Innovation & I	Blaiser, Kristina	4,000

College of Health Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty (continued)

PCN	Index	Title	Incumbent	Budget
363900	APT001	Clinical Associate Prof/ACCE	Jackman, Trent	34,843
363900	LPT001	Clinical Associate Prof/ACCE	Jackman, Trent	47,005
364100	ADHY01	Assistant Professor	Kanderis Lane, Crystal	59,277
364300	ANUR01	Clinical Assistant Professor	Kubiak, Vernon	79,819
364400	ANUR01	Clinical Assistant Professor	Merrell, Janet	60,109
365100	ACSE01	Associate Professor	Brockett, Jeff	84,829
365100	LCSE09	Associate Professor	Brockett, Jeff	8,992
365300	ACSE01	Associate Professor	Brock, Kristofer	83,990
365400	ACSE01	Department Char/Associate Profess	Cummings, Alycia	88,408
365400	ACSE01	Department Char/Associate Profess	Cummings, Alycia	19,647
365400	LCSE10	Department Char/Associate Profess	Cummings, Alycia	6,400
365400	LCSE12	Department Char/Associate Profess	Cummings, Alycia	1,100
365600	ACRC01	Assoc Dean of Research & Faculty De	Sanford, Chris	9,500
365600	ACSE01	Assoc Dean of Research & Faculty De	Sanford, Chris	126,422
367100	ANUR01	Clinical Assistant Professor	Vacant	52,540
367700	LPA001	Professor/Assoc Prog Direct/Service	Phelps, Paula	122,079
367700	LPA001	Professor/Assoc Prog Direct/Service	Phelps, Paula	8,750
370300	ACOU01	CAP & Prof Develop Coord	Parmanand, Shawn	27,265
370800	APT001	Associate Professor	Devine, Nancy	95,628
371000	ACRC02	AoProf & Asst Prg Dir PhD SRCS	Dye, Deanna	3,000
371000	APT001	AoProf & Asst Prg Dir PhD SRCS	Dye, Deanna	91,561
371700	ADIE01	Clinical Assoc Professor/Chair	Byington, Charlene	65,309
371700	ADIE01	Clinical Assoc Professor/Chair	Byington, Charlene	2,595
371700	ADIE01	Clinical Assoc Professor/Chair	Byington, Charlene	7,257
371700	LNUT05	Clinical Assoc Professor/Chair	Byington, Charlene	1,405
372000	ANUR01	Clinical Assistant Professor	Vacant	50,868
372000	LNUR09	Clinical Assistant Professor	Vacant	18,532
372100	ANUR01	Clinical Instructor	Vacant	46,013
372200	ANUR01	Clinical Associate Professor	Anderson, Michelle	79,706
373000	APT001	Interim Program Liaison PT/Clinical	Harris, Jill	73,396
373200	LNUR08	Professor	Nies, Mary	79,913
373200	LNUR09	Professor	Nies, Mary	70,638
373600	ACOU01	Assistant Professor	Sacco, Katie	73,427
374100	ANUR01	Associate Professor	Arvidson, Cathy	82,784
374900	ANUR01	Clinical Assistant Professor	Kilpack, Marlene	61,704
375100	ADIE01	Assoc Professor/DPD Director	Weeden, Allisha	69,236
375100	ADIE01	Assoc Professor/DPD Director	Weeden, Allisha	3,000
375200	ANUT01	HE Program Dir/Assoc Professor	Olsen, Janette	65,644
375200	ANUT01	HE Program Dir/Assoc Professor	Olsen, Janette	1,500

College of Health Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty (continued)

PCN	Index	Title	Incumbent	Budget
375400	APT001	Clinical Associate Professor	Seiger, Cindy	51,547
375400	LPT001	Clinical Associate Professor	Seiger, Cindy	23,169
377400	ADHY01	Clinical Instructor	Vacant	39,660
377500	ADHY01	Clinical Instructor/Clinic Manager	Harmon, Cyndee	55,016
377600	ACSE01	Clinical Assistant Professor	Brock, Nicholas	67,808
378500	ACSE01	Associate Professor	Ogiela, Diane	50,827
378500	LCSE09	Associate Professor	Ogiela, Diane	39,530
378600	ACSE01	Clinical Assistant Professor	Miller, Connie	29,231
378600	LCSE12	Clinical Assistant Professor	Miller, Connie	2,990
379500	ACSE01	Assoc Prof/Asst Prog Dir PhD Rehab	Scharp, Victoria	85,703
379600	ACSE01	Clinical Associate Professor	Vacant	70,873
379700	LCSE09	CAOP/Program Coordinator	Morgan, Wendy	70,205
379700	LCSE12	CAOP/Program Coordinator	Morgan, Wendy	3,000
380600	ADHY01	Clinical Associate Professor	Stephenson, Monica	33,945
380600	LDHY06	Clinical Associate Professor	Stephenson, Monica	29,316
380700	ARS001	Clinical Assistant Professor	Bird, Breezy	65,974
381000	ARS001	Associate Prof/Prgm Director	Wertz, Christopher	82,138
381000	LRS003	Associate Prof/Prgm Director	Wertz, Christopher	4,600
381200	ANUR01	Clinical Assistant Professor	Monroe, Debra	73,507
381300	ARS001	Clinical Assistant Professor	Mickelsen, Wendy	75,597
398500	ADIE01	Assistant Professor	Petersen, Chrissa	60,000
400200	AOT001	Clinical Assistant Professor	Sutherin, Corwin	71,084
400200	LAOT01	Clinical Assistant Professor	Sutherin, Corwin	4,289
402600	ACSE01	Clinical Associate Professor	Schniedewind, Elizabeth	69,184
402700	ACSE01	Program Dir SLS/SLI/Clinical Asst Pro	Stubbs, Steven	58,664
402700	ACSE01	Program Dir SLS/SLI/Clinical Asst Pro	Stubbs, Steven	2,498
503600	ADHY01	Clinical Assistant Professor	Salisbury, Catherine	35,157
511100	ACSE01	Assistant Professor	Billings, Curtis	85,875
511100	LCSE09	Assistant Professor	Billings, Curtis	10,154
514100	LPA001	Associate Professor	Vacant	111,812
553200	APH001	Assistant Professor	Schow, Diana	60,861
553200	LPH001	Assistant Professor	Schow, Diana	20,322
554600	AOT001	Clinical Asst Prof/Academic Fieldwo	Vacant	78,523
554600	LAOT01	Clinical Asst Prof/Academic Fieldwo	Vacant	3,118
554700	AOT001	Research Director and Professor	Vacant	98,458
554700	AOT001	Research Director and Professor	Vacant	5,000
554700	LAOT01	Research Director and Professor	Vacant	3,000
554800	ANUR01	CAoP/Director of UG Studies	Pierotti, Danielle	73,443
554800	LNUR09	CAoP/Director of UG Studies	Pierotti, Danielle	22,651
554800	LNUR09	CAoP/Director of UG Studies	Pierotti, Danielle	2,000

College of Health Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty (continued)

PCN	Index	Title	Incumbent	Budget
554900	ACSE01	Clinical Assistant Professor	Radford, Curtis	63,818
555400	ADIE01	Clinical AP/Meridian DI Coord.	Hilvers, Kristen	29,853
555600	ANUR01	Clinical Associate Professor	Weaver, Melody	78,741
560200	ACSE01	Clinical Associate Professor	Vacant	26,799
560200	LCSE10	Clinical Associate Professor	Vacant	49,790
601600	ACSE01	Clinical Assistant Professor	Hardy, Jessi	35,442
652000	ANUR01	Accelerated Program Coord./CAP	Vacant	75,314
652000	LNUR09	Accelerated Program Coord./CAP	Vacant	1,704
715100	ANUR01	Clinical Assistant Professor	Vacant	64,903
715100	LNUR09	Clinical Assistant Professor	Vacant	6,281
715300	ACOU01	Assistant Professor	Howells, Renee	65,442
715300	LCOU02	Assistant Professor	Howells, Renee	3,116
715500	ANUR01	Assoc Prof/Dir of Grad Studies	Tavernier, Susan	104,987
715500	LNUR08	Assoc Prof/Dir of Grad Studies	Tavernier, Susan	2,000
716700	ANUR01	Clinical Assist Prof/DNP Coord	Crownhart, Kristy	74,032
716700	ANUR01	Clinical Assist Prof/DNP Coord	Crownhart, Kristy	8,225
716700	LNUR08	Clinical Assist Prof/DNP Coord	Crownhart, Kristy	2,000
717600	LPA001	Clinical Associate Professor	Martin, David	113,712
756700	ANUR01	Clinical Assistant Professor	Esplin, Cara-Lee	3,320
756700	LNUR08	Clinical Assistant Professor	Esplin, Cara-Lee	61,841
787600	AEMEM1	Clncl Assoc Prof/Dept Chair/Dir	Mikitish, Michael	44,637
787600	AESFS1	Clncl Assoc Prof/Dept Chair/Dir	Mikitish, Michael	16,043
787600	AESMS1	Clncl Assoc Prof/Dept Chair/Dir	Mikitish, Michael	17,652
787600	APSC01	Clncl Assoc Prof/Dept Chair/Dir	Mikitish, Michael	17,652
808100	ACSE01	Associate Chair/Clinical Associate Pr	Andrew Carson, LaVona	72,647
808100	ACSE01	Associate Chair/Clinical Associate Pr	Andrew Carson, LaVona	2,998
814400	ACSE01	Clinical Assistant Professor	House, Carmen	70,296
816400	ADHY01	Associate Professor	Vacant	72,460
817400	ANUR01	Clinical Assistant Professor	Vacant	55,981
817400	LNUR08	Clinical Assistant Professor	Vacant	12,019
819400	LPA001	Clinical Assistant Professor	Whitaker, Kent	99,805
819800	AMLS01	Asso Prof & Program Director	Hulse, Rachel	85,096
819800	AMLS01	Asso Prof & Program Director	Hulse, Rachel	1,500
819800	AMLS01	Asso Prof & Program Director	Hulse, Rachel	18,878
820400	ACOU01	Professor	Stewart, Leslie	83,402
824500	ACOU01	Prof/Comm Cln Liaison/AoChair	Horn, Elizabeth	85,288
824500	ACOU01	Prof/Comm Cln Liaison/AoChair	Horn, Elizabeth	4,500
832800	ANUR01	Interim Associate Dean and Director	Clarkson, Gina	81,748
Faculty Total				11,326,757

College of Health Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff

PCN	Index	Title	Incumbent	Budget
127400	ANUR01	Administrative Assistant 1	Klinge, Jamie	30,015
127500	ACSE01	Administrative Assistant 1	Akina, Hannah	32,240
137000	LPA001	Administrative Assistant 2	O'Donnell, Heather	41,891
138400	LPA001	Media Equipment Specialist	Rogo, Jason	39,874
138500	LPA001	Media Equipment Specialist	High, Scott	41,476
149400	LCSE10	Administrative Assistant 1	Parker, Donna	40,789
175600	LPA001	Administrative Assistant 1	Fonger, Darcy	35,818
187300	APT001	Administrative Assistant 2	Hoxit, Nicole	41,184
198300	LPA001	Administrative Assistant 2	Samson, Leila	39,229
225500	AOT001	Technical Records Specialist 2	Vacant	20,051
225500	APT001	Technical Records Specialist 2	Vacant	17,431
250900	LAOT01	IVCC Specialist	Hashem, Aref	45,157
251500	LPT001	IVCC Specialist	Talbert, Erik	45,947
255600	ACHP01	Management Assistant	Russell, Lisa	49,920
262100	ACOU01	Administrative Assistant 1	Miller, Mikayla	32,240
269800	ACHP01	Administrative Assistant 1	Merrick, Molly	17,233
301500	ACOU01	Administrative Assistant 1	Vacant	34,860
305400	ACOU01	Administrative Assistant 1	Sistrunk, Angela	34,112
313300	ARS001	Administrative Assistant 1	Holt, Alyssa	17,878
313300	LRS004	Administrative Assistant 1	Holt, Alyssa	8,939
314500	ADIE01	Administrative Assistant 2	Garner, Elizabeth	25,355
314500	AMLS01	Administrative Assistant 2	Garner, Elizabeth	25,355
315000	ADHY01	Administrative Assistant 2	Sterbentz, Jennifer	40,893
315100	ADHY01	Technical Records Specialist 2	Shope, Trudy	38,626
315800	ADHY01	Lab Materials Supervisor	Moss, Lauren	19,417
316200	ACSE01	Office Services Supervisor 1	Bull, Amy	37,336
316600	ACSE01	Administrative Assistant 1	Rasmussen, Rebecca	32,241
316700	ANUR01	Administrative Assistant 2	Jones, Rose	39,000
367400	AOT001	Technical Records Specialist 2	Howell, Mckenzie	19,573
367400	APT001	Technical Records Specialist 2	Howell, Mckenzie	19,573
371100	AOT001	Administrative Assistant 2	Barrington, Kristen	52,957
379200	ACSE01	Technical Records Specialist 2	Baker, Lexie	41,185
401400	ANUR01	Program Admissions & Records Spec	Vacant	39,229
509000	ADHY01	Technical Records Specialist 2	Renn, Jennifer	40,748
550800	ACHP01	IT Operations and Support Tech	Ruggiero, Paul	30,002
601700	LCSE01	Technical Records Specialist 2	Gumb, McKenzie	35,922
759300	LPA001	Administrative Assistant 2	Cameron, Kerbie	42,806

College of Health Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	Budget
777600	AESEM1	Administrative Assistant 2	Campbell, Michelle	15,011
777600	AESEM2	Administrative Assistant 2	Campbell, Michelle	5,920
777600	AESFS1	Administrative Assistant 2	Campbell, Michelle	6,343
777600	APSC01	Administrative Assistant 2	Campbell, Michelle	15,011
787200	LNUT02	Administrative Assistant 1	Williams, Efstathia	32,240
787400	ANUR01	Administrative Assistant 1	Nilsson, June	36,525
818400	ANUT01	Administrative Assistant 2	Martinez, Christina	38,626
824000	APH001	Administrative Assistant 1	Vacant	9,947
831500	ADHY01	Technical Records Specialist 2	Siler, Melinda	34,320
834400	LNUR09	Administrative Assistant 1	Vacant	34,341
Classified Total				1,474,786

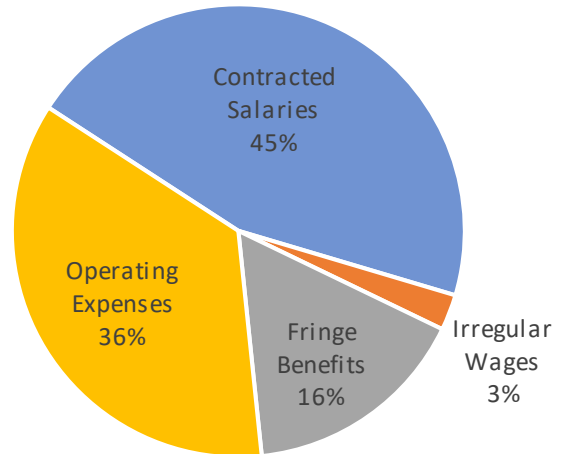
Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
120400	AESEM1	Education Coordinator	Lyman, Krystal	24,108
120400	AESEM2	Education Coordinator	Lyman, Krystal	2,130
120400	AESFS1	Education Coordinator	Lyman, Krystal	9,203
120400	APSC01	Education Coordinator	Lyman, Krystal	24,044
121400	LNUR08	Academic Advisor - Meridian	Gratiot, Kimberly	25,215
121400	LNUR09	Academic Advisor - Meridian	Gratiot, Kimberly	24,237
136500	LPA001	Business and Tech Oper Manager	Harball, Chad	64,443
148400	LPA001	Program Coordinator	Moessner, Kaitlynn	50,066
163500	LPA001	Instr & Dir Clinical Site Dvlp	Allen, Vicki	102,958
168500	ACHP01	IT System Manager - Health Sci	Vanleuven, Julie	22,652
178800	LPA001	Producer/Director	Lewis, Dawn	55,439
197900	LCHP01	KDHA Grant Writer & Prgrm Mngr	Van Muelken, Mary	16,957
198400	LCHP01	Associate Director, Idaho AHEC	O'Neill, Heather	17,813
259400	LPA001	Grant Project Coordinator	Garcia, Valentin	5,725
262600	LCHP01	HIPAA Compliance Officer	Olmsted, Misty	43,288
306900	LNUR08	Academic Advisor	Ludwig, Karen	24,575
306900	LNUR09	Academic Advisor	Ludwig, Karen	24,575
335400	ACHP01	Dean and Professor	Conner, Teresa	220,405
364900	ANUR01	Associate Dean & Director Nurs	Vacant	215,405
374200	ANUR01	Clinical Placement Coordinator	Carlsen, Kristie	49,281
374800	ANUR01	Admissions/Recruit Coord	Vacant	44,968
758400	LPA001	Data Coordinator	O'Byrne, Mary	47,922
819300	LPA001	Admissions Director	Valentine, Kallee	70,018
Non-Classified Total				1,185,427

College of Pharmacy

College of Pharmacy FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 7,160,080
Irregular Wages	402,991
Fringe Benefits	2,552,167
Operating Expenses	5,645,230
Total Expenditures	\$ 15,760,468



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
APHR01-APPR Pharm. Practice/Admin.	1,935,995	-	624,431	33,878	2,594,304
APHR04-APPR Biomed & Pharmaceutical	382,117	-	130,961	6,687	519,765
APHR06-APPR College Of Pharmacy-	355,558	-	145,516	(42,211)	458,863
APHR09-APPR Pharmacy Student Affairs	139,935	-	51,959	2,449	194,343
APHR13-APPR Clinical	587,199	15,240	187,620	11,805	801,864
LPHR01-PHAR Pharmacy Practice	696,969	15,000	231,831	(966,382)	(22,582)
LPHR02-PHAR Pharm.D. Student Fees	35,149	-	-	3,599,747	3,634,896
LPHR17-PHAR Biomed and	708,614	156,250	230,209	(1,048,349)	46,724
LPHR23-PHAR Pharmacy Cont Educ	-	3,633	352	15,519	19,504
LPHR25-PHAR Pharmacy Admin	56,489	11,000	20,117	(70,277)	17,329
LPHR30-PHAR Wallace	-	-	-	202,373	202,373
LPHR36-PHAR Meridian Pharmacy Local	-	13,470	1,307	10,219	24,996
LPHR38-PHAR Student Outreach Program	-	-	-	5,063	5,063
LPHR41-PHAR Pharmacy Program Alaska	896,341	-	298,256	100,228	1,294,825
LPHR42-PHAR Academic Affairs	418,177	6,000	187,114	(597,444)	13,847
LPHR43-PHAR Student Affairs	206,785	22,500	93,356	(298,017)	24,624
LPHR44-PHAR Clinical	-	49,000	4,753	179,566	233,319
LPHR45-PHAR OEE	143,147	34,550	57,157	(203,711)	31,143
LPHR46-PHA Integrated Mental Health	-	-	-	90,424	90,424
LPHR48-PHAR Pharmacy - Arco	220,496	17,471	108,091	1,719,703	2,065,761
LPHR49-PHAR Pharmacy - Pocatello	195,383	17,471	91,986	1,932,240	2,237,080

FY2024 Expenditure Budget: College of Pharmacy (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LPHR50-PHAR Pharmacy - Kendrick	-	-	-	-	-
LPHR51-PHAR Pharmacy - Challis	181,726	17,471	84,829	927,584	1,211,610
LPHR53-PHAR Medication Therapy	-	-	-	50,000	50,000
LPHR55-PHAR Schulte Startup	-	-	-	(561)	(561)
LPHR56-PHAR Gonzales-Cuevas Startup	-	-	-	(35,120)	(35,120)
LPHR60-PHAR BPSCI Research	-	-	-	-	-
LPHR61-PHAR Indirect Administration	-	-	-	(10,724)	(10,724)
LPHR62-PHAR Nguyen Research Local	-	-	-	(7,312)	(7,312)
LPHR64-PHAR Jared J Barrott IDC	-	-	-	44	44
LPHR66-PHAR Sarah E Hobdey IDC	-	-	-	(2,438)	(2,438)
LPHR68-PHAR Karl Madaras-Kelly IDC	-	2,000	194	(2,137)	57
LPHR76-PHAR PPRA Indirects	-	-	-	-	-
LPHR79-PHAR Events	-	-	-	640	640
LPHR81-PHAR ISU Pharmacist Clinic	-	21,935	2,128	41,744	65,807
Total All	\$ 7,160,080	\$ 402,991	\$2,552,167	\$ 5,645,230	\$15,760,468

College of Pharmacy Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty

PCN	Index	Title	Incumbent	Budget
114700	APHR01	Prof/Co-Chair PPRA	Oliphant, Catherine	161,229
114700	LPHR01	Prof/Co-Chair PPRA	Oliphant, Catherine	24,000
117400	LPHR01	AKPhA Exec Dir/CAP	Seignemartin, Brandy	48,843
118900	LPHR25	Asst Prof/Biostatistian/MPH Prgrm D	Van Woerden, Irene	12,596
120900	APHR01	Clinical Assistant Professor	Berry, Erin	56,850
120900	LPHR01	Clinical Assistant Professor	Berry, Erin	10,287
123200	APHR01	Clinical Assistant Professor	Spann, Nathan	124,235
131900	APHR01	Clinical Assistant Professor	Millward, Jordin	61,335
146600	APHR06	Professor	Vacant	172,923
146600	LPHR41	Professor	Va	69,638
176900	LPHR17	Assoc Prof & Dir of Graduate Studies	Xu, Dong	114,621
176900	LPHR17	Assoc Prof & Dir of Graduate Studies	Xu, Dong	5,500
176900	LPHR17	Assoc Prof & Dir of Graduate Studies	Xu, Dong	12,735
181300	LPHR41	Interim Dean	Vacant	154,865
181300	LPHR41	Interim Dean	Vacant	25,500
183100	APHR01	Clinical Associate Professor	Vacant	26,921
183200	LPHR48	Bengal Pharm Mng/Asst Lecturer	Trussel, Rikki	52,392
183200	LPHR49	Bengal Pharm Mng/Asst Lecturer	Trussel, Rikki	52,407
183200	LPHR51	Bengal Pharm Mng/Asst Lecturer	Trussel, Rikki	52,392
183300	LPHR01	Clinical Assistant Professor	Burde, Anushka	95,930
183300	LPHR48	Clinical Assistant Professor	Burde, Anushka	8,117
183300	LPHR49	Clinical Assistant Professor	Burde, Anushka	10,824
183300	LPHR51	Clinical Assistant Professor	Burde, Anushka	8,118
184200	APHR01	Clinical Associate Professor	Ferro, Jordan	25,439
191100	LPHR41	Clinical Assistant Professor	Lampasone, Laura	85,023
199200	LPHR41	Clinical Assistant Professor	Bell, Jordan	70,973
199500	APHR13	Clin Psychopharm Chair & CAoP	Silk, Eric	116,096
199500	APHR13	Clin Psychopharm Chair & CAoP	Silk, Eric	10,000
199600	APHR13	Clinical Associate Professor	Wilkening, Gwendolyn	131,305
199700	APHR13	Clinical Assistant Professor	Vacant	96,039
199800	APHR13	Associate Professor	Gonzalez Cuevas, Gusta	108,042
260100	APHR01	Research Assistant Professor	Hobdey, Sarah	24,569
260100	LPHR17	Research Assistant Professor	Hobdey, Sarah	22,515
314200	APHR04	Associate Professor	Aghazadeh Habashi, Ali	79,069
314200	LPHR17	Associate Professor	Aghazadeh Habashi, Ali	24,155
314800	APHR01	Clinical Associate Professor/IPE Dire	Buffat, Brooke	132,160
314800	LPHR01	Clinical Associate Professor/IPE Dire	Buffat, Brooke	7,500
316900	LPHR17	Assistant Professor	Awale, Prabha	97,120
317700	APHR01	Associate Professor	Liday, Cara	134,370

College of Pharmacy Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty (continued)

PCN	Index	Title	Incumbent	Budget
318200	LPHR01	Clinical Associate Professor	Hefflinger, Roger	66,762
318400	APHR01	Professor	Mason, Barbara	161,288
318400	LPHR01	Professor	Mason, Barbara	16,010
319500	APHR13	Professor	Austin, Mark	125,717
355000	LPHR17	Assistant Research Professor	Sharma, Kumari Kavita	73,140
361600	APHR04	BPSCI Dept Chair and Professor	Schulte, Marvin	150,245
361600	LPHR17	BPSCI Dept Chair and Professor	Schulte, Marvin	30,000
362100	APHR04	Assistant Professor	Pashikanti, Srinath	87,590
362100	LPHR17	Assistant Professor	Pashikanti, Srinath	9,634
362200	LPHR01	Associate Professor	Holmes, John	117,891
362300	LPHR17	Associate Professor	Zelege, Solomon	120,000
362400	LPHR01	Clinical Associate Professor	McKay, Kasidy	41,842
362500	APHR01	Clinical Associate Professor	Carr, Glenda	132,360
372700	APHR01	Associate Professor	Nguyen, Elaine	77,981
372700	LPHR01	Associate Professor	Nguyen, Elaine	79,333
377300	APHR01	Assistant Professor	Vacant	155,000
377300	LPHR01	Assistant Professor	Vacant	8,800
377300	LPHR41	Assistant Professor	Vacant	21,200
453000	LPHR41	Clinical Assistant Professor	Penner, Megan	146,209
570500	APHR04	Associate Professor	Vacant	30,477
570500	LPHR17	Associate Professor	Vacant	70,642
570600	APHR01	Clinical Assistant Professor	Kendall, Kailey	60,820
714900	APHR01	Professor	Madaras-Kelly, Karl	143,926
714900	LPHR01	Professor	Madaras-Kelly, Karl	26,694
715200	APHR01	Associate Professor	Vacant	38,893
715200	LPHR41	Associate Professor	Vacant	109,321
717700	LPHR41	Assoc Dean Acad Aff/Assoc Prof	Adams, Jennifer	25,000
717700	LPHR42	Assoc Dean Acad Aff/Assoc Prof	Adams, Jennifer	144,078
762900	LPHR17	Assistant Professor	Myers, Robert	122,643
808500	APHR01	Clinical Assistant Professor	Marchetti, Debra	90,406
808500	LPHR01	Clinical Assistant Professor	Marchetti, Debra	29,594
824600	APHR01	Lecturer	Vacant	120,622
824600	LPHR45	Lecturer	Vacant	3,000
828500	APHR01	Associate Professor	Cleveland, Kevin	133,411
828500	LPHR45	Associate Professor	Cleveland, Kevin	3,000
Faculty Total				5,300,162

College of Pharmacy Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Resident

PCN	Index	Title	Incumbent	Budget
111200	LPHR01	PGY1 Community Based Pharmacy R	Lambertsen, Fallyn	42,500
111700	LPHR01	First year Pharmacotherapy Resident	Hoskins, Harrison	11,979
189400	LPHR01	2nd year Pharmacotherapy resident	Foster, Madeline	11,475
254700	LPHR01	Drug Information Resident	Vacant	46,634
702700	LPHR01	2nd year Pharmacotherapy Resident	Vacant	11,979
Resident Total				124,567

Classified Staff

PCN	Index	Title	Incumbent	Budget
140700	LPHR42	Administrative Assistant 1	Halcomb, Sharon	37,336
148500	LPHR42	Video Instruction Manager	Lewis, Wesley	54,183
157900	LPHR42	Instructional Assistant	Jenks, Vyonne	24,499
261300	LPHR48	Accounts Specialist, Patient	Hall, ClairAnn	9,547
261300	LPHR49	Accounts Specialist, Patient	Hall, ClairAnn	9,836
261300	LPHR51	Accounts Specialist, Patient	Hall, ClairAnn	9,547
261400	LPHR51	Pharmacy Assistant, Senior	Mitchell, Ashley	37,627
261500	LPHR51	Pharmacy Assistant, Senior	Duke, Gina	32,240
261600	LPHR48	Pharmacy Assistant, Senior	West, Kaleena	28,704
261700	LPHR49	Pharmacy Assistant, Senior	Breker, Tiffany	43,971
261800	LPHR49	Pharmacy Assistant, Senior	Graves, Samantha	35,277
261900	LPHR48	Pharmacy Assistant, Senior	Gamett, Ezri	25,376
262000	LPHR48	Pharmacy Assistant, Senior	Vacant	34,528
263500	LPHR48	Pharmacy Assistant, Senior	Henry, Corinna	20,030
301000	LPHR43	Administrative Assistant 2	Mahl, Ronda	52,728
314000	APHR06	Management Assistant	Herrick, Nancy	44,221
315500	APHR01	Administrative Assistant 2	Essman, Stormi Jo	37,887
319100	APHR09	Administrative Assistant 2	Renk, Janet	42,723
379300	APHR04	Administrative Assistant 1	Burget, Gail	34,736
570900	LPHR17	Lab Materials Supervisor	Pristupa, Scott	5,909
764500	LPHR42	IVCC Specialist	Austill, Gary	45,698
Classified Total				666,603

College of Pharmacy Contracted Personnel

Appropriated, Local, and Auxiliary Funds

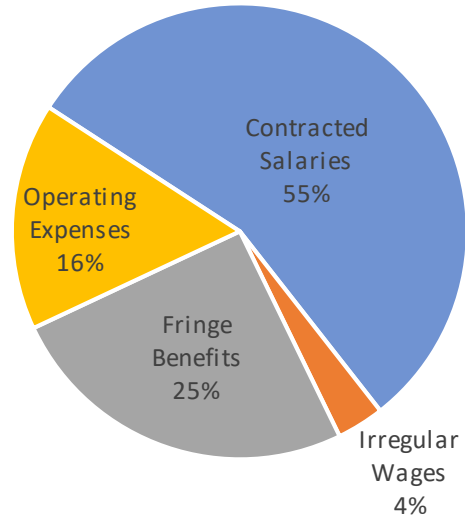
Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
191000	LPHR41	Technology Support Manager	Stafford, Ryan	89,383
196800	LPHR41	Alaska Programs Coordinator	Seignemartin, Mara	87,085
197900	APHR06	KDHA Grant Writer & Prgrm Mngr	Van Muelken, Mary	21,203
215500	APHR06	Info Tech Systems Manager	Parkinson, Jeffrey	73,470
251200	LPHR45	Director of Experiential Ed	Tack, Cassandra	84,490
262600	LPHR25	HIPAA Compliance Officer	Olmsted, Misty	38,607
266500	LPHR48	Staff Pharmacist	Cox, Jerad	41,802
266500	LPHR49	Staff Pharmacist	Cox, Jerad	43,068
266500	LPHR51	Staff Pharmacist	Cox, Jerad	41,802
269900	LPHR43	Director of Engagement and Events	Hart, Amanda	68,016
315200	APHR09	Dir of Student Success & Recruitmer	Colburn, Erin	67,500
367300	LPHR45	Coordinator for Experiential Ed/Aca	Menzel, Joy Marie	48,598
803200	LPHR43	Director of Admissions & Enrollmen	Tillotson, Cynthia	85,103
814200	APHR06	Asst. Dean for Assessment and Accre	Ostrogorsky, Tanya	35,422
814200	LPHR42	Asst. Dean for Assessment and Accre	Ostrogorsky, Tanya	112,383
Non-Classified Total				937,932

Meridian Health Sciences

Meridian Health Sciences FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 1,092,753
Irregular Wages	66,449
Fringe Benefits	499,043
Operating Expenses	319,291
Total Expenditures	\$ 1,977,536



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AAPL01-APPR Treasure Valley A&P Labs	366,716	45,120	158,772	204,863	775,471
ABS001-APPR Meridian Administration	344,433	-	167,679	76,173	588,285
ABS002-APPR Meridian Student Services	161,906	-	68,434	21,970	252,310
LAPL01-APLB Treasure Valley A&P Local	56,956	-	22,213	(4,102)	75,067
LAPL03-APLB TVAPL ICOM Local	2,420	8,915	1,809	6,183	19,327
LBS001-Meridian Center - Local	-	-	-	6,973	6,973
LBS003-Meridian Center - IEM Local	-	-	-	4,050	4,050
LBS005-Meridian Center - HIV Local	-	-	-	-	-
LBS007-Meridian Center - Testing Center	61,793	12,414	25,706	1,595	101,508
LBS009-BS ISU Meridian Services	-	-	-	1,012	1,012
LBS011-BS ICOM	95,529	-	53,479	1,672	150,680
LBS012-Meridian - Bioskills Learning Lab	-	-	-	5,063	5,063
LHPS01-Meridian Center - SimLab Local	3,000	-	951	(4,199)	(248)
LIEM02-Meridian Center - IEM Local	-	-	-	(1,999)	(1,999)
LIEM04-MER Mike Mikitish IDC	-	-	-	37	37
Total All	\$ 1,092,753	\$ 66,449	\$ 499,043	\$ 319,291	\$ 1,977,536

Meridian Health Sciences Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty

PCN	Index	Title	Incumbent	Budget
170400	AAPL01	Clinical Asst Prof/Lab Manager	Vacant	89,835
787600	LHPS01	Clncl Assoc Prof/Dept Chair/Dir	Mikitish, Michael	3,000
Faculty Total				92,835

Classified Staff

PCN	Index	Title	Incumbent	Budget
127100	ABS001	Administrative Assistant 1	Andrade, Sandy	33,155
161100	AAPL01	Laboratory Technician	Fraens, Ashley	37,461
264800	ABS001	Administrative Assistant 1	Vacant	14,794
264800	LBS007	Administrative Assistant 1	Vacant	6,174
510500	ABS001	Administrative Assistant 2	Shea, Sandra	35,770
555900	LBS011	Office Services Supervisor II	Tryon, Patty	77,252
601400	ABS001	IT Operations & Supp Analyst 1	Vacant	46,052
824000	ABS001	Administrative Assistant 1	Vacant	23,209
824300	AAPL01	Management Assistant	Carpenter, Nancy	47,944
831100	ABS002	Customer Service Rep 1	Duncan, Nanette	25,194
Classified Total				347,005

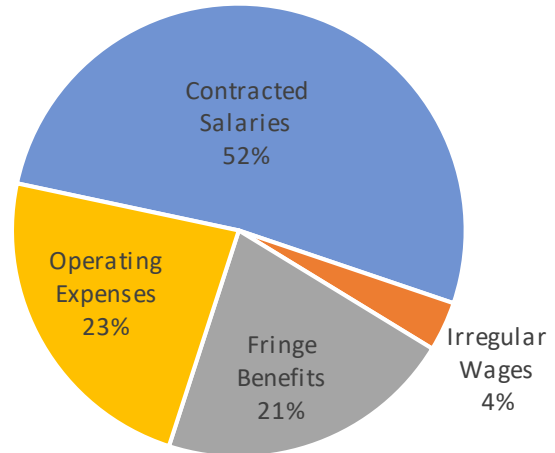
Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
125700	ABS001	Executive Director of Meridian Health	Bargen, Gabriel	139,644
126800	ABS001	Information Technology Superv	Vacant	45,975
126800	LBS011	Information Technology Superv	Vacant	6,100
157500	LBS007	Testing Coordinator	Miller, Marcia	55,619
159400	ABS002	Asst Dir/Enrollment & Stu Serv	Gaudet, Dana	65,317
179600	AAPL01	Intrm Lab Mgr, Assoc Mgr, Bioskills S	Harper, Noah	65,852
180400	AAPL01	Information Technology-Lab Support	Fortune, Jackson	9,796
180400	LAPL01	Information Technology-Lab Support	Fortune, Jackson	56,956
188200	AAPL01	Laboratory Education and Outreach	Gadepally, Padma	61,434
257700	AAPL01	Anatomy Lab Specialist	Moore, Jessy	54,394
257700	LAPL03	Anatomy Lab Specialist	Moore, Jessy	2,420
378000	ABS002	Dir Enrollment & Student Serv	Crane, Alison	71,395
378000	LBS011	Dir Enrollment & Student Serv	Crane, Alison	12,177
Non-Classified Total				647,079

Division of Health Sciences

Division of Health Sciences FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 7,216,470
Irregular Wages	491,218
Fringe Benefits	2,957,142
Operating Expenses	3,248,866
Total Expenditures	\$ 13,913,696



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
355500-Family Practice Residency	-	-	-	49,000	49,000
AATR01-APPR Athletic Trainers	301,585	-	117,620	5,278	424,483
ADEN02-DSAPPR IDEP	327,033	174,220	134,148	1,561,499	2,196,900
AFME01-APPR Family Practice Residency	1,239,826	122,017	455,479	493,567	2,310,889
AFME03-FMAPPR Pharmacy Residency	105,161	-	38,379	-	143,540
AFME04-FMAPPR Psychiatry Residency	189,657	-	71,867	-	261,524
AFME05-FMAPPR Rural Training Track	88,955	-	34,692	-	123,647
AHLT01-APPR University Health Center	31,685	-	16,707	555	48,947
AHRP01-APPR Health Related Prof-	762,760	30,320	281,741	46,259	1,121,080
AHRP02-APPR Health Related Prof UBO	91,521	-	37,268	5,496	134,285
AHRP04-APPR Hlth Prof/General	-	20,371	1,976	356	22,703
AIRH01-APPR Institute Of Rural Health	61,061	-	27,031	1,069	89,161
AOME02-APPR Pre-Health Profession	102,506	7,364	40,693	6,379	156,942
DEN001-APPR Dental Education	108,494	-	42,312	1,898	152,704
HLT001-Health Service	882,018	-	405,495	142,351	1,429,864
HLTUTL-Student Health Utility/Admin	-	-	-	-	-
LDEN01-IDEP-Local	-	-	-	810	810
LDEN03-IDEP IAGD Local/Clinic Funds	360,308	39,000	166,979	645,777	1,212,064
LDEN04-IDEP Iagd Clinic - Boise/Local	342,689	39,109	183,142	225,439	790,379
LFME01-FMED Family Medicine Center	2,204,831	-	778,222	63,535	3,046,588
LFME02-FMED Also	-	-	-	6,075	6,075

FY2024 Expenditure Budget: Division of Health Sciences (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LFME06-FMED Family Medicine Grants	-	-	-	18,225	18,225
LHRP02-HRP Health Related Profs./Local	(27,850)	15,394	98,215	(29,618)	56,141
LIRH01-HRP Irh/Chp - Local	-	6,452	626	(7,171)	(93)
LIRH13-HRP IHC Match 2021-2024	-	-	(1)	-	(1)
LIRH14-IRH Jana Bodily-Roan IDC	-	-	-	(256)	(256)
LIRH15-IRH Margaret E Fore IDC	-	-	-	4	4
LIRH16-IRH Stefanie Shaddock IDC	-	-	-	(986)	(986)
LIRH18-IRH IHC Match 2022-2025	44,230	36,971	24,551	13,325	119,077
Total All	\$ 7,216,470	\$ 491,218	\$2,957,142	\$ 3,248,866	\$13,913,696

Division of Health Sciences Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty

PCN	Index	Title	Incumbent	Budget
118600	LFME01	Assoc Dir/Teaching Hospitalist	Fenstermaker, John	253,374
118900	AHRP01	Asst Prof/Biostatistiaian/MPH Prgrm	Van Woerden, Irene	12,596
120800	LFME01	Teach Hospital/Clncl Asst Prof	Jensen, Eric	245,549
123000	LFME01	Clinical Assistant Professor	Nielsen, Travis	109,092
175200	AFME01	Clinical Professor/Associate Program	Weinhold, Ana	232,228
175200	LFME01	Clinical Professor/Associate Program	Weinhold, Ana	10,000
178600	AFME04	Clncl Prof/Sr Fac/Intrm Chair	Cree, Jonathan	28,758
178600	LFME01	Clncl Prof/Sr Fac/Intrm Chair	Cree, Jonathan	115,034
184200	AFME03	Clinical Associate Professor	Ferro, Jordan	8,967
184200	LFME01	Clinical Associate Professor	Ferro, Jordan	92,789
253200	LFME01	Clinical Assistant Professor	Wheatley, Chelsie	11,163
260500	LHRP02	Dir Health Sci Innovation/Prof	Oesterle, Mary	110,672
307400	HLT001	Clncl Asst Prof/Sports Med Fac	Van De Griend, Philip	61,466
307400	LFME01	Clncl Asst Prof/Sports Med Fac	Van De Griend, Philip	184,399
310800	ADEN02	CAP/Clinical Coordinator	Vacant	7,501
310900	ADEN02	Associate Professor	Pilarski, Jason	84,330
336100	AIRH01	Director of IRH and Assoc Prof	Fore, Margaret E	5,000
362200	LFME01	Associate Professor	Holmes, John	29,473
362400	AFME03	Clinical Associate Professor	McKay, Kasidy	27,104
362400	LFME01	Clinical Associate Professor	McKay, Kasidy	62,757
376800	HLT001	Intrm Dir/Physician Asst Cert	Lyon, Supe	19,965
601500	LFME01	Dir Pharm Clin Serv/Professor	Hachey, David	27,324
764000	AFME01	Clncl Asst Prof/Family Med Fac	Chaganaboyana, Sulab	210,151
807500	LFME01	Clinical Associate Professor	Warnock, Zachary	124,512
Faculty Total				2,074,204

Division of Health Sciences Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Resident

PCN	Index	Title	Incumbent	Budget
111700	AFME03	First year Pharmacotherapy Resident	Hoskins, Harrison	23,070
111700	LFME01	First year Pharmacotherapy Resident	Hoskins, Harrison	9,317
189400	AFME03	2nd year Pharmacotherapy resident	Foster, Madeline	22,950
189400	LFME01	2nd year Pharmacotherapy resident	Foster, Madeline	8,075
196600	LFME01	Psychology Resident	Kaur, Manpreet	31,875
253800	LFME01	2nd Year Resident	Baker, Andrew	61,422
254300	AFME01	Hospitalist Fellow	Jaggi, Tyshae	45,612
254300	LFME01	Hospitalist Fellow	Jaggi, Tyshae	44,388
258200	LFME01	First Year Resident	Vacant	63,253
262800	LFME01	3rd Year Resident	Nordmann, Shelby	59,987
264100	AFME05	Hospitalist Fellow	Mendez, Jessica	88,955
267300	AFME01	Resident	Vacant	43,290
267400	AFME01	Resident	Vacant	43,290
267500	AFME01	Resident	Vacant	43,290
702700	AFME03	2nd year Pharmacotherapy Resident	Vacant	23,070
702700	LFME01	2nd year Pharmacotherapy Resident	Vacant	9,317
Resident Total				621,161

Classified Staff

PCN	Index	Title	Incumbent	Budget
121500	LDEN04	Dental Assistant 3	Jenkins, Lorraine	34,108
121600	LDEN04	Dental Assistant 3	Petersen, Kathy	31,399
121700	LDEN04	Dental Assistant 3	Shetler, Sandra	27,878
121800	LDEN04	Dental Assistant 2	Kline, Sonya	27,362
121900	LDEN04	Dental Science Clinic Coordinator	Vacant	37,877
128400	AIRH01	Administrative Assistant 1	Mendoza, Annie	17,056
128400	LIRH18	Administrative Assistant 1	Mendoza, Annie	5,117
133900	LDEN04	Technical Records Specialist 2	Holman, Stephanie	36,859
142500	LDEN03	Dental Assistant 3	Messick, Rylee	23,088
161600	LFME01	RN Study Coordinator	Vacant	61,327
167700	HLT001	Medical Assistant Registered	Pebley, Jazz	46,820
173100	LDEN03	Dental Assistant 3	Vacant	38,251
185300	LDEN03	Dental Assistant 3	Cruz, Cielo	27,768
221000	AFME01	Administrative Assistant 2	Ouzts, Kaitlin	39,229
225800	HLT001	Nurse, Registered	Paules, Sherly	58,528
264500	LDEN04	Dental Assistant 1	Hujejrovic, Ramiza	22,136

Division of Health Sciences Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	Budget
311600	AHRP01	Office Specialist 2	Chivers, Lola	38,751
313300	AHRP01	Administrative Assistant 1	Holt, Alyssa	8,939
513300	LIRH18	Financial Technician	Forsgren, Dallin	16,943
550800	AHRP02	IT Operations and Support Tech	Ruggiero, Paul	7,500
700700	LDEN03	Dental Assistant 2	Lora, Irma	24,274
785800	LDEN03	Technical Records Specialist 2	Gardner, Robin	23,806
807800	HLT001	Nurse, Licensed Practical	Robinson, Kelly	35,248
808200	AHLT01	Technical Records Specialist 2	Dubbe, Tracie	20,713
808200	HLT001	Technical Records Specialist 2	Dubbe, Tracie	29,561
808400	HLT001	Medical Assistant, Registered	Carpenter, Mandy	35,543
808800	HLT001	Radiologic Technologist	Murray, Michelle	48,610
809600	LDEN03	Dental Assistant 1	Selmaska, Madison	21,450
813100	HLT001	Customer Service Rep 2	Krehbiel, Lindsey	32,240
817800	AFME01	Technical Records Specialist 2	Tennant, Casey	39,229
817900	LDEN03	Technical Records Specialist 2	Munoz, Alexis	27,565
823800	HLT001	Custodial Foreman	Burnham, James	39,208
Classified Total				984,383

Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
103500	AHRP01	Executive Assistant	Wilhelmi, Faith	58,883
110500	AATR01	Assistant Athletic Trainer	Pook, Morgan	45,198
119000	AIRH01	Grants Administrator	Bodily-Roan, Jana	38,273
121100	DEN001	Site Director	Huff, Timothy	32,362
121100	LDEN04	Site Director	Huff, Timothy	70,990
123100	LFME01	Physician Assistant	Vacant	49,369
128700	AHLT01	Business Operations Manager	Vacant	10,590
128700	HLT001	Business Operations Manager	Vacant	57,927
132500	LFME01	Family Nurse Practitioner	Millward, Erin	116,026
132800	AOME02	Pre-Health Professions Advisor & Re	Tillotson, Maya	55,000
137600	AATR01	Assistant Athletic Trainer	Garcia, Jolyn	42,500
137900	LFME01	Nurse Informatic. Quality Coord	Johnson, Kathleen	64,803
150100	LIRH18	Grant Project Coordinat	Fielder, Kayla	22,170
151000	LHRP02	Asst VP for Clinical Services	Hickenlooper, Brian	123,879
164500	AHRP02	Clinics Director of Operations	Rock, Cynthia	84,021
166500	AFME01	Residency Administrator	Harding, Gregory	102,768
166500	AFME04	Residency Administrator	Harding, Gregory	2,575
166500	LFME01	Residency Administrator	Harding, Gregory	2,574

Division of Health Sciences Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	Budget
168500	DEN001	IT System Manager - Health Sci	Vanleuven, Julie	7,551
168500	HLT001	IT System Manager - Health Sci	Vanleuven, Julie	17,564
168500	LFME01	IT System Manager - Health Sci	Vanleuven, Julie	7,551
187900	AHRP01	Vice Pres HS & Sr Vice Provost	Force, Rex	249,260
192800	AFME04	Associate Director	Vacant	156,595
197900	LFME01	KDHA Grant Writer & Prgrm Mngr	Van Muelken, Mary	4,240
212700	ADEN02	ID Adv Gen Dentistry Prgrm Dir	Zirker, Jed	39,499
212700	DEN001	ID Adv Gen Dentistry Prgrm Dir	Zirker, Jed	33,643
212700	LDEN03	ID Adv Gen Dentistry Prgrm Dir	Zirker, Jed	27,982
256000	AATR01	Assistant Athletic Trainer	Anderson, Nicolas	46,877
256400	AOME02	Health Sciences Advisor	Barrera, Yaritzza	47,506
262600	HLT001	HIPAA Compliance Officer	Olmsted, Misty	11,700
262600	LDEN03	HIPAA Compliance Officer	Olmsted, Misty	11,700
262600	LFME01	HIPAA Compliance Officer	Olmsted, Misty	11,700
263100	AATR01	Assistant Athletic Trainer	Thorp, Ross	46,312
264300	LDEN03	Clinical Dental Hygienist	Jacobson, Faith	49,920
266200	LDEN04	Clinical Dental Hygienist	Roberts, Christa	54,080
266600	ADEN02	Clinic Director	Walker, Margaret	1,496
266600	LDEN03	Clinic Director	Walker, Margaret	42,386
310700	ADEN02	IDEP Program Director	Ybarguen, J	82,133
314100	AHRP01	Sr Dir Divsnl Marketing & Comm	Waldron, Lee Ann	63,259
314900	ADEN02	Dental Sci Admin Coordinator	Larsen-Simpson, Jeri	19,688
314900	DEN001	Dental Sci Admin Coordinator	Larsen-Simpson, Jeri	34,938
363000	AHRP01	Assoc VP/Associate Professor	Owens, Christopher	184,295
376800	HLT001	Intrm Dir/Physician Asst Cert	Lyon, Supe	84,568
381400	AHRP01	Manager of Org Development & Plan	Furio, Jaclyn	75,476
553900	AATR01	Head Athletic Trainer	Enslinger, Dustin	68,704
650200	AATR01	Assoc Head Athletic Trainer	Payne, Brandon	51,994
652200	LFME01	Recruitment Coordinator	Thompson, Renee	60,829
806500	AFME01	Director of Family Med Resdncy	Mickelsen, Brandon	153,279
806500	LFME01	Director of Family Med Resdncy	Mickelsen, Brandon	50,840
810400	AFME01	Assoc Dean for GME and Professional	Woodhouse, William	102,506
810400	LFME01	Assoc Dean for GME and Professional	Woodhouse, William	68,337
810400	LHRP02	Assoc Dean for GME and Professional	Woodhouse, William	34,169
811600	AFME01	Dir of Behavioral Science/ClnP	Roberts, Verena	66,843
811600	LFME01	Dir of Behavioral Science/ClnP	Roberts, Verena	69,571
812100	LFME01	Assoc Dir/OB/GYN/Assoc Prof	Cox, Kim	68,016

Division of Health Sciences Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	Budget
815900	AFME01	Residency Coordinator	O'Connor, Sara	56,389
815900	AFME04	Residency Coordinator	O'Connor, Sara	1,729
815900	LFME01	Residency Coordinator	O'Connor, Sara	11,006
819500	HLT001	Physician Assistant	Ryan, Victoria	196,991
822500	HLT001	Physician Assistant Mid Level	Price, Jami	103,626
Non-Classified Total				3,556,656

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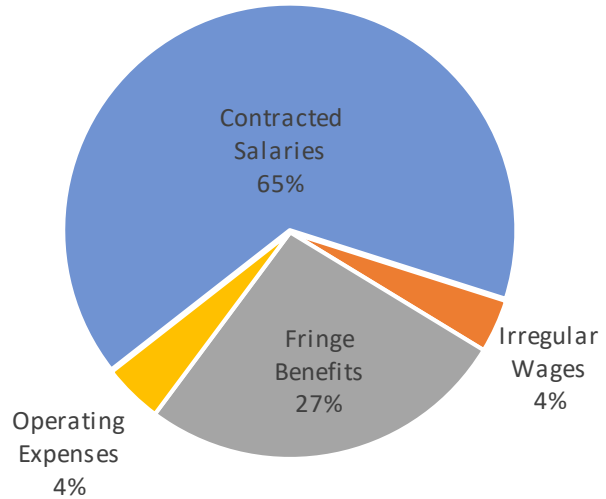
RESEARCH

Expenditures and Budgeted
Positions by Unit

Research Division

Research Division FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 3,442,491
Irregular Wages	199,913
Fringe Benefits	1,392,546
Operating Expenses	224,097
Total Expenditures	\$ 5,259,047



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AACL01-APPR Idaho Accelerator Center	151,857	-	65,295	7,984	225,136
AANI01-APPR Animal Care Facilities	95,992	32,200	60,718	6,801	195,711
ABTC01-APPR Business & Technology	-	-	-	10,226	10,226
ACAE01-APPR CAES	367,782	-	129,303	488,211	985,296
ACAM01-APPR CAMAS	20,827	14,700	8,028	13,509	57,064
AENV01-APPR Radiation Safety	395,312	24,000	161,181	138,957	719,450
ARES01-APPR Office of Sponsored	941,479	8,900	364,705	16,632	1,331,716
ARES02-APPR Office Of Research	345,346	11,100	159,763	57,844	574,053
ARES04-APPR Human Subjects	60,186	-	19,079	1,053	80,318
ARES05-APPR Gis Center	78,688	-	30,688	3,485	112,861
ARES08-APPR IACUC State	-	-	-	1,013	1,013
AUSR01-APPR Faculty Research	1,940	-	-	378,603	380,543
AUSR02-APPR University Research	-	-	-	28,553	28,553
AUSR03-APPR Bioanalytical Fac/Gov Ini li	75,567	-	29,471	1,322	106,360
AUSR05-APPR Integrated Environmental	9,257	-	2,934	162	12,353
AUSR06-APPR Cntr/Ecological Research	-	35,762	-	626	36,388
AUSR07-APPR Molecular Research Core	29,489	-	11,501	516	41,506
LACL07-ACCL Imaging Center	-	-	-	(13,200)	(13,200)
LACL08-ACCL IAC Consolidated	368,206	49,951	148,445	(328,096)	238,506
LANI01-ANIM Animal Care Facilities	24,492	1,000	14,720	27,123	67,335
LBTC03-BTC Business and Technology	16,432	-	9,859	19,793	46,084

FY2024 Expenditure Budget: Research Division (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LCAE01-CAES Indirects	-	2,000	50	(6,481)	(4,431)
LGCA01-RESR Grants - Contracts	302,031	-	117,792	(415,607)	4,216
LMRCF1-IBRI MRCF Local	78,173	-	30,488	82,518	191,179
LRES03-RESR Office Of Research	31,234	-	12,180	768	44,182
LRES05-RESR GIS Center	26,230	500	10,242	3,834	40,806
LRES11-RESR Office of Research Admin	-	-	-	(657,979)	(657,979)
LRES12-RESR O.R. Infrastructure F&A	-	-	-	1,563	1,563
LRES14-RESR IDC Reserve	6,971	11,800	5,328	116,341	140,440
LRES18-RESR Research Integrity	15,000	8,000	776	43,116	66,892
LRES19-RESR Research Development	-	-	-	134,156	134,156
LRES21-RESR Undergrad Research	-	-	-	10,125	10,125
LRIT01-ORED Travel Grants	-	-	-	25,313	25,313
LROYL-BTC Patent Royalties/Licensure Fees	-	-	-	25,313	25,313
Total All	\$ 3,442,491	\$ 199,913	\$1,392,546	\$ 224,097	\$ 5,259,047

Research Division Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty

PCN	Index	Title	Incumbent	Budget
144400	ACAE01	Professor & NE Program Dir	Pope, Chad	47,782
157800	ACAE01	CAES Deputy Assoc Dir/Safety Office	Moser-Mcintire, Kristi	10,000
306300	ACAE01	Associate Professor/CAES AD	Mashal, Mustafa	52,008
306300	ACAE01	Associate Professor/CAES AD	Mashal, Mustafa	10,000
330700	ARES01	Assoc Dean/Professor/Director	Schou, Corey	178,775
349700	ACAM01	Assoc Prof, Director for CAMAS	Dudgeon, John	20,827
349700	AUSR05	Assoc Prof, Director for CAMAS	Dudgeon, John	9,257
787100	ACAE01	Processor/Associate Dean	Vacant	73,785
816500	ARES04	Prof/Chair Human Subjects Comm	Baergen, Ralph	60,186
Faculty Total				462,620

Classified Staff

PCN	Index	Title	Incumbent	Budget
100300	ARES02	Management Assistant	Cruz, Rebekah	42,827
105200	AACL01	Grant/Contract Specialist	Cowgill, Marianne	28,912
105200	ARES02	Grant/Contract Specialist	Cowgill, Marianne	28,912
119800	AANI01	Animal Lab Technician	Buchanan, Rhonda	39,666
155400	LBTC03	Custodian	Clark, Dea	16,432
267700	AENV01	Technical Records Specialist 1	Ferguson, Alyssa	30,014
311700	AANI01	Animal Facilities Manager	Benkenstein, Mia	56,326
319000	LANI01	Animal Laboratory Assistant	Hallinan, Kayla	24,492
502100	ARES01	Management Assistant	Ostler, Jennie	46,260
570900	LRES14	Lab Materials Supervisor	Pristupa, Scott	6,971
830100	ARES02	Technical Records Specialist 2	Bailey, Thomas	42,556
Classified Total				363,368

Research Division Contracted Personnel

Appropriated, Local, and Auxiliary Funds

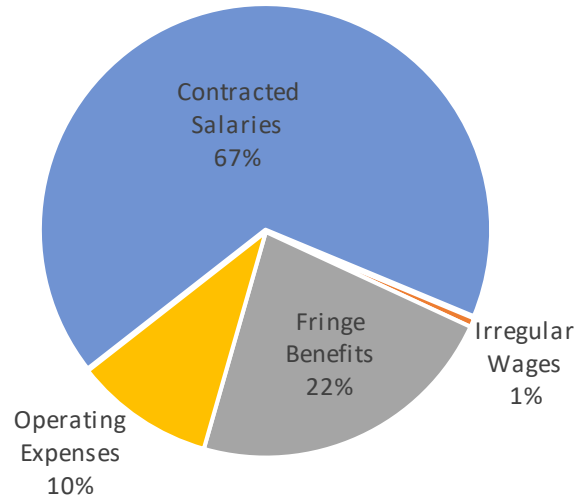
Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
101500	LGCA01	Director of Grants & Contracts Accou	Broughton, Kirsten	91,066
103100	LGCA01	Assistant Director in Grants & Contr	Winder, Angela	52,644
121200	ARES01	Senior Research Administrator	Wright, Stephen	61,598
129600	ACAE01	Associate Vice President for Research	Brumley, Michele	40,616
129600	ARES01	Associate Vice President for Research	Brumley, Michele	89,355
143700	LGCA01	Rsrch Administrator Post-Award	Whitney, Donielle	54,761
147600	ACAE01	Reactor Supervisor	Foulkrod, Larry	50,262
150300	ARES01	Asst Vice President Research	Harris, Dave	141,235
157800	ACAE01	CAES Deputy Assoc Dir/Safety Office	Moser-Mcintire, Kristi	74,249
163300	AENV01	Radiation Safety Officer	Jaussi, Mason	142,351
167500	AUSR07	Research Associate	McDougall, Lisa	29,489
167500	LMRCF1	Research Associate	McDougall, Lisa	29,489
180100	ARES02	Director, Undergraduate Research &	Martinez, Sonia	68,236
183000	ACAE01	CAES Assistant Safety Officer	Hughes, Dustin	9,080
197900	LRES03	KDHA Grant Writer & Prgrm Mngr	Van Muelken, Mary	21,197
223700	ARES05	GIS Director & Instructor	Weber, Keith	78,688
223700	LRES05	GIS Director & Instructor	Weber, Keith	26,230
252800	AENV01	Asst Radiation Safety Officer	Paudel, Kishor	104,763
255800	AENV01	Radiation Safety Specialist	Kriner, Miranda	66,019
263700	AENV01	Lead Technician	Jenkins, Brandon	48,008
265500	ARES01	HPC Research Solutions Architect	Ennis, Michael	45,146
306100	ARES02	Executive Assistant	Sant, Patricia	60,027
365800	ARES01	VP for Research & Economic Develo	Blair, Martin	222,947
512200	ARES01	Rsrch Administrator -Pre Award	Iverson, Kaden	50,000
513100	LRES03	Comp Sys Admin, COB Sys Admin	Bradley, Jack	10,037
560600	AUSR03	Research Scientist	Hailemichael, Million	75,567
572000	LACL08	Head Accelerator Engineer	Folkman, Kevin	107,169
572300	LGCA01	Financial Analyst	Vacant	50,500
778000	ARES02	Director, Office of Research Integrity	Rizzo, Charles	102,788
803900	ARES01	Director of Contracts	Spotts, Patricia	106,163
809800	LMRCF1	Research Associate	Werth, Jason	48,684
811000	LGCA01	Financial Analyst	Shrestha, Nayan	53,060
813900	AACL01	Director	Stoner, Jon	122,945
901308	LACL08	Radiochemist Technician	Vacant	47,844
902001	LACL08	Accelerator Engineer Staff	Berls, Brian	106,860
902042	LACL08	Accelerator Operations Super	O'Neill, Chad	106,333
Non-Classified Total				2,595,406

Idaho Museum of Natural History

Idaho Museum of Natural History FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$	613,955
Irregular Wages		5,905
Fringe Benefits		206,902
Operating Expenses		92,032
Total Expenditures	\$	918,794



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AMNH01-MAPPR Idaho Museum Natural	499,102	-	161,537	4,200	664,839
AMNH02-APPR Idaho Museum Natural	76,751	5,905	30,506	1,446	114,608
AMNH03-MAPPR Museum Advancement	38,102	-	14,859	-	52,961
LMNH01-MUSM Membership	-	-	-	7,905	7,905
LMNH03-MUSM Education	-	-	-	2,039	2,039
LMNH04-MUSM Programming	-	-	-	2,025	2,025
LMNH05-MUSM Overhead	-	-	-	(479)	(479)
LMNH06-MUSM Marketing	-	-	-	13,163	13,163
LMNH07-MUSM Earth Science Division	-	-	-	11,663	11,663
LMNH08-MUSM Museum Store	-	-	-	16,581	16,581
LMNH11-MUSM Digital Collections	-	-	-	5,063	5,063
LMNH14-MUSM Exhibits	-	-	-	4,100	4,100
LMNH15-MUSM Anthropology	-	-	-	(696)	(696)
LMNH18-IMNH Life Sciences Division	-	-	-	1,722	1,722
LMNH19-IMNH Anthropology Division	-	-	-	(494)	(494)
LMNH20-IMNH IVL Recharge Center	-	-	-	23,794	23,794
Total All	\$ 613,955	\$ 5,905	\$ 206,902	\$ 92,032	\$ 918,794

Idaho Museum of Natural History Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Faculty

PCN	Index	Title	Incumbent	Budget
375600	AMNH01	Asst Prof/Asst Cur Vert Paleon	Peecook, Brandon	50,371
824400	AMNH01	Associate Professor/Curator	Speer, Charles	2,200
824400	AMNH01	Associate Professor/Curator	Speer, Charles	8,086
Faculty Total				60,657

Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
177000	AMNH02	Interim IVL Manager	Gomes, Timothy	47,967
317400	AMNH01	Archaeological Repository Mngr	Commendador, Amy	28,555
317400	AMNH02	Archaeological Repository Mngr	Commendador, Amy	28,784
317500	AMNH01	Event Planner	Henderson, Teresa	52,095
319600	AMNH01	Museum Education Specialist	Gay, Robert	56,103
319900	AMNH01	Museum Registrar	Schmitz, Curt	57,499
337800	AMNH01	Curator/Director/Professor	Tapanila, Leif	72,799
370200	AMNH01	Collections Mgr Life Sciences	Vacant	46,050
703700	AMNH03	Director of Development	Butler, Tabatha	38,102
833300	AMNH01	Director of Marketing/Collections M	Tews, Amber	51,794
Non-Classified Total				479,748



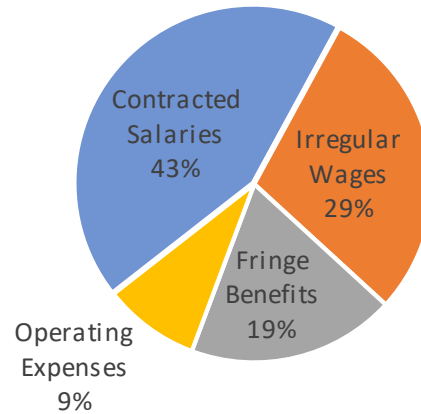
STUDENT AFFAIRS

Expenditures and Budgeted
Positions by Unit

Student Affairs

Student Affairs FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 3,474,354
Irregular Wages	2,276,315
Fringe Benefits	1,495,059
Operating Expenses	513,811
Total Expenditures	\$ 7,759,539



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ACDC01-APPR Career Development	479,442	1,500	215,479	30,052	726,473
ACDC02-APPR Career Path Internship	-	1,983,958	49,599	7,905	2,041,462
AENR04-APPR Student Advising Program	482,253	15,000	197,645	229,654	924,552
AENR12-APPR Advisory Cncl	-	-	-	810	810
AENR22-APPR Student Opportunity	147,102	-	57,369	7,272	211,743
ASACM1-SA Communications	84,200	-	32,838	(571)	116,467
ASCT01-APPR Student Counseling	652,046	106,000	289,722	134,056	1,181,824
ASTU03-APPR Salary Savings	454	-	-	-	454
ASTU04-APPR Disability Services Ops	601,379	108,000	245,403	67,498	1,022,280
ASTU11-SA Marketing	35,317	-	13,774	618	49,709
COPE01-Staff Council	-	-	-	6,589	6,589
LCAMP1-STAFF TRIO CAMP Unallowable	-	-	-	17,876	17,876
LCDC01-CARE Placement Fees	-	-	-	11,969	11,969
LCDC02-CARE Career & Develpmntl	-	-	-	2,531	2,531
LCNOEI-Equal OpportunityAffirmative	591,323	5,100	243,358	22,358	862,139
LENR04-ENRP Academic Advising Local	-	-	-	3,499	3,499

FY2024 Expenditure Budget: Student Affairs (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LSCT02-CTEST Computerized Testing Lab	37	35,000	3,395	9,037	47,469
LSCT04-CTEST Counseling Student Fees	248,749	11,757	98,152	11,185	369,843
LSCT05-CTEST Bengal Mental Health	-	-	-	1,013	1,013
LSTU02-STAFF Serv Stu with Disabilities	48,338	10,000	19,822	111,840	190,000
LTRI01-STAFF Trio Indirect Cost	55,436	-	20,503	(22,680)	53,259
LTRI06-STAFF TRIO STEM Programming	-	-	-	15,382	15,382
LTRI07-STAFF Trio Vet UpwBound	-	-	-	4,633	4,633
LTRI08-STAFF TRIO SSS McNair Indirect	-	-	-	9,469	9,469
LTRI09-STAFF TRIO EOC Unallowable	-	-	-	7,460	7,460
LTRO11-STAFF TRIO ETS Grants Unallowab	-	-	-	(114,079)	(114,079)
Total All	\$ 3,426,076	\$ 2,276,315	\$1,487,059	\$ 689,455	\$ 7,878,905

Student Affairs Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff

PCN	Index	Title	Incumbent	Budget
105500	LCNOEI	Management Assistant	Taysom, Shirley	57,553
175000	ACDC01	Technical Records Specialist 2	Saighman, Ambri	48,194
190500	ASTU04	Administrative Assistant 2	Fishburn, Nicole	37,648
401300	ASCT01	Administrative Assistant 1	Karlson, Ryan	36,774
505000	ASCT01	Office Services Supervisor 1	Nelson, Robin	46,447
510000	ACDC01	Administrative Assistant 1	Mariani, Tracie	46,821
554500	AENR04	Office Services Supervisor 1	Olsen, Karly	38,626
764600	ASCT01	Administrative Assistant 1	Jolley, Jennifer	36,504
764900	ACDC01	Administrative Assistant 2	Morales, Vianca	40,498
823900	LCNOEI	Administrative Assistant 2	Vacant	36,754
Classified Total				425,819

Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
108700	ACDC01	JLD Coordinator	Aguayo, Taylor	12,090
117500	ASACM1	Associate Dean of Students	Otero, Felice	12,546
120600	AAA001	EO/AA Specialist	Alexander-Santos, Joar	33,421
120600	LDRC01	EO/AA Specialist	Alexander-Santos, Joar	21,542
125900	AENR04	Athletic Academic Advisor	Geyer, Anna	48,256
148700	AENR04	Athletic Academic Advisor	Vacant	47,506
150900	LGND01	Coordinator	Thomson, Ann	46,050
152500	AAA001	Director	Gibson, Stacey	123,701
153500	LGND01	Assistant Dir of Programng	Richardson, Stephanie	57,569
158500	AENR04	Assoc Dir for Stu Athlete Academic S	Puckett, Bradley	54,000
175400	ATTLIX	Title IX Coordinator	Parker, Ian	77,881
178900	ASTU04	DS Specialist	Quiroz, Joshua	49,280
181400	ASACM1	Dir of Strategic Communication	Savage, Kelly	71,654
187400	AENR22	Senior Career Advisor	Greening, Amber	53,784
187500	AENR22	Marketing & Web Specialist	Agrawal, Masoom	44,075
187600	AENR22	Career Advisor	Pfeiffer, Sariah	49,243
188000	ASCT01	Counselor	Stewart Yates, Kristin	64,117
190100	ASTU04	Sign Lang Intrprtr/Access Spc	Spellman, Sarah	48,002
190200	ASTU04	DS Associate Director/CATS Coordin	Myers, Soni	76,872
190300	ASTU04	Sign Language Interpreter/Access Sp	Vacant	29,093
190400	ASTU04	Sign Lang Interprtr/Access Spec	Vacant	43,132
199300	ASCT01	Client Care Manager	Sellman, Jessica	4,515
199300	LSCT04	Client Care Manager	Sellman, Jessica	45,656
218500	ASTU04	DS Specialist	Myler, Mariah	47,714

Student Affairs Contracted Personnel

Appropriated, Local, and Auxiliary Funds

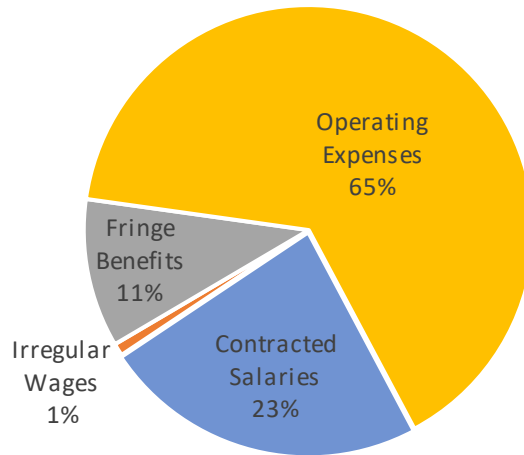
Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	Budget
254200	LSCT04	Psychologist/Counselor	Rone, Clifford	73,466
254400	ASCT01	Psychologist/Counselor/SocWork	Rigney, Liva	23,757
254400	LSCT04	Psychologist/Counselor/SocWork	Rigney, Liva	48,452
255000	ACDC01	CPI Off-Campus Internship Coordina	Marchant, Alexy	46,050
255900	AENR04	Executive Director of Academic Advi	Todd, Aaron	93,070
257800	ASTU04	Accessible Technology Coordinator	Taylor, Andrew	50,522
258600	AENR04	Data Analyst	Benson, Buck	55,171
265800	ATTLIX	Civil Rights Investigator	Christ, Cory	69,738
316300	ASCT01	Psychologist/Counselor	Staley, Cameron	76,718
319800	AENR04	Academic Advisor	Fullmer, Karen	49,503
369900	AENR04	Academic Advisor	Koenig, Dylan	48,328
373300	ACDC01	Director	Erickson, Lance	93,748
374300	ACDC01	Assistant Director/Career Counselor	Cook, Brady	61,022
374500	ACDC01	Assistant Director/Career Counselor	Christensen, Jeffrey	61,022
398400	ASTU04	Accessible Technology Coordinator	Hall, Eric	51,408
505500	ASCT01	Psychologist/Counselor	Bodkin, Sally	51,674
551000	ASCT01	Director	Pongratz, Rick	112,869
551200	ASCT01	Psychologist & Biofeedbk Coord	Ashton, Matthew	73,069
551300	ASCT01	Psychologist/Counselor	Vacant	62,268
551400	ASCT01	Counselor/Coordinator of Couns	Hanvey, Blaney	55,306
554200	AENR04	Academic Advisor	Tomin, Laurel	47,793
554400	AENR07	Advisor	Vacant	51,120
778100	ASTU04	Dir Disability Svcs/EIT Coord	Rorris, Karina	86,914
802200	ACDC01	Associate Director	Jahsman, Emily	69,997
803500	ASTU11	Director Marketing Division SA	Joseph, Craig	35,317
807700	ASCT01	Asst Dir/Clinical Coordinator	Vacant	8,028
807700	LSCT04	Asst Dir/Clinical Coordinator	Vacant	81,175
809900	LTRI01	Asst VP Access & Opportunity	Byerly, Sari	52,571
820600	ASTU04	Deaf/Hard of Hearing Svc Coord	Quiroz, Casey	61,520
823900	AAA001	Associate Director	Vacant	49,987
823900	LDRC01	Associate Director	Vacant	24,346
902037	LSTU02	Testing Coordinator	Leavitt, Marinda	48,338
Non-Classified Total				3,035,966

Enrollment Management

Enrollment Management FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 3,658,705
Irregular Wages	139,415
Fringe Benefits	1,668,817
Operating Expenses	10,156,545
Total Expenditures	\$ 15,623,482



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AADM01-APPR Admissions	386,363	15,000	196,041	35,962	633,366
ACAT01-APPR General Catalog	-	-	-	21,465	21,465
AENR01-APPR Recruiting	628,906	28,500	255,138	1,245,908	2,158,452
AENR09-APPR Hispanic Recruitment	54,961	-	21,434	2,886	79,281
AENR15-APPR Enrollment Management	182,772	-	71,280	(53,166)	200,886
AREG01-APPR Office of the Registrar	968,436	13,015	473,781	70,032	1,525,264
ASCHL1-APPR Scholarship Office	271,254	6,500	122,901	60,813	461,468
ASFA01-APPR Student Financial Aid	662,042	15,000	296,712	48,484	1,022,238
ASFA02-APPR Financial Aids Matching	-	-	-	8,200,000	8,200,000
ASTU06-APPR International Program	214,914	10,092	92,046	54,590	371,642
LCOM01-COMM Degree Application Fee	31,653	6,000	12,299	23,110	73,062
LENR01-ENRP Enrollment Planning Local	-	-	-	(63,206)	(63,206)
LENR02-ENRP Application Fee	-	-	-	18,428	18,428
LREG01-REGR Registrar Spec Fees	132,169	-	69,515	44,840	246,524
LSTU05-STAFF International Program	-	24,108	603	5,063	29,774
LSTU06-STAFF Recruitment	8,695	15,000	4,846	79,436	107,977
LSTU11-Orientation Retention Program	116,540	6,200	52,221	145,719	320,680
X30414-FINA Registration Fee Schp	-	-	-	142,411	142,411
X30416-FINA ASISU General Fee	-	-	-	71,081	71,081
X30417-FINA ASISU Scholarship	-	-	-	2,689	2,689
Total All	\$ 3,658,705	\$ 139,415	\$1,668,817	\$10,156,545	\$15,623,482

Enrollment Management Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff

PCN	Index	Title	Incumbent	Budget
117300	ASFA01	Technical Records Specialist 1	Casey, Andrew	35,215
119700	LSTU11	Management Assistant	Kenison, Jerrica	42,827
125000	AREG01	Technical Records Specialist 2	Vacant	25,454
125000	LREG01	Technical Records Specialist 2	Vacant	15,273
147000	ASTU06	Technical Records Specialist 1	Vacant	34,528
159000	AADM01	Chief Transcript Evaluator	Nelson, Sharra	48,610
159100	AADM01	Program Information Coord	Prokschl, Stephana	44,013
166900	AENR01	Office Specialist 2	Salyers, Brandon	33,801
175300	AREG01	Technical Records Specialist 2	Mullinix, Jason	39,042
183400	ASCHL1	Technical Records Specialist 2	Silva, Maira	38,834
378200	LREG01	Administrative Assistant 2	Mills, Michelle	36,151
501500	AREG01	Technical Records Specialist 2	Harris, Terra	41,205
501800	AREG01	Senior Transcript Evaluator	Quirk, Chanel	45,989
501900	AREG01	Technical Records Specialist 1	Ellsworth, Mindy	34,590
502000	AREG01	Chief Transcript Evaluator	Gonzalez, Sara	44,221
502300	AREG01	Chief Transcript Evaluator	Gadbery-Luthy, Sarah	44,803
502400	AREG01	Senior Transcript Evaluator	Churba-Pyzer, Juliana	36,754
502500	AREG01	Chief Transcript Evaluator	Davidson, Ann	47,569
502600	AADM01	Senior Transcript Evaluator	Schoen, Renata	40,186
502700	AREG01	Chief Transcript Evaluator	Jones, James	48,235
502900	LREG01	Chief Transcript Evaluator	Woerner, Daniel	47,673
503000	AREG01	Senior Transcript Evaluator	Villalobos, Vanessa	39,895
503100	ASCHL1	Administrative Assistant 2	Christopherson, Mary	39,645
508100	ASFA01	Technical Records Specialist 1	Anderson, Rodona	34,112
508600	ASFA01	Technical Records Specialist 1	Peart, Lisa	33,987
508800	ASFA01	Technical Records Specialist 1	Monson, Penny	37,835
554300	AADM01	Technical Records Specialist 1	Shultz, Dorothy	34,112
760500	AADM01	Senior Transcript Evaluator	Howell, Brenda	42,155
777700	ASFA01	Technical Records Specialist 1	Shadix, Peggy	35,922
Classified Total				1,122,636

Enrollment Management Contracted Personnel

Appropriated, Local, and Auxiliary Funds

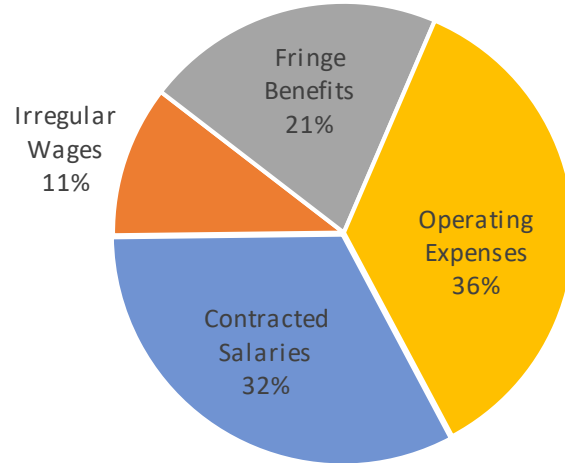
Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
112500	ASFA01	Financial Aid Counselor	Vences Rendon, Kembe	47,506
119400	AENR01	Admissions and Recruitment Coordi	Miley, Jessica	51,940
124200	AENR01	Admissions and Recruitment Coordi	Kay, Camdon	51,940
137500	AENR01	Admissions and Recruitment Coordi	Kroon, Nikkolas	50,310
158700	AADM01	Director	Joseph, Nicole	117,235
159200	AENR01	Admissions and Recruitment Coordi	Farrer, Michelle	50,518
159300	AENR01	Admissions and Recruitment Coordi	Magallon, Cecelia	51,940
159600	ASFA01	Senior Accountant	Wareing, Katheryn	65,787
175500	ASTU06	International Student Advisor	Azizi, Abdul	50,410
176300	AREG01	Military Ed Benefits Coord	Larsen, Kerry	55,016
179400	ASTU06	Intl Programs Academic Advisor	Srivastava, Nitin	56,376
182000	AENR01	Admissions and Recruitment Coordi	Betts, Morgan	53,403
204900	AENR01	AssocDir Mark,Comm & VisitProg	Hopkin, Jenna	73,600
266100	AREG01	Athletics Certification Coord.	Orozco, Lauren	59,986
319200	AADM01	Assistant Director of Recruitment	Young, Jessica	60,052
367200	AENR09	Admissions and Recruitment Coordi	Ridley, Bianca	54,961
368800	AENR01	Admissions and Recruitment Coordi	Mendenhall, Noah	53,403
369700	ASTU06	Assoc Dir Admssns Intern'l Ser	Bascom, Shawn	73,600
373800	ASCHL1	Associate Director	Smith, Adam	59,178
376500	AENR15	Assoc VP Enrollment Management	Zink, Corey	182,772
502200	AENR01	Campus Tour Coord/Recruiter	Haga, Brooke	51,208
502200	LSTU06	Campus Tour Coord/Recruiter	Haga, Brooke	8,695
502800	AREG01	Curriculum and Catalog Coordinator	Fort, Ivory	69,246
503200	AREG01	Scheduling Coordinator	Kreitzer, Lara	56,841
503300	AREG01	Manager Technical Operations	Kessler, Michelle	49,451
503300	LREG01	Manager Technical Operations	Kessler, Michelle	25,783
505400	ASCHL1	Scholarship Program Specialist	Goodman, Amy	48,821
508200	ASFA01	Financial Aid Counselor	Merle, Roxanne	53,336
508500	ASFA01	Director of Fin Aid & Schlrshp	Martin, James	113,537
508700	ASFA01	Assoc Dir FA & Scholarship	Finnegan, Jody	82,413
508900	ASFA01	Financial Aid Counselor	Johnson, Tyler	47,506
512300	LSTU11	Director of New Student Orientation	Raudez, Omar	67,616
550000	AREG01	Registrar	Abou Arraj, Hala	116,823
552400	ASCHL1	Director of Scholarships	Green, Deborah	84,776
553600	AENR01	Asst Dir Sys & Data Analytics	Taylor, Kitanna	60,793
764200	ASFA01	Assoc Dir FinAid Sys & Prgmng	Barton, William	74,570
778400	AREG01	Associate Registrar	Mead, Sarah	43,468
778400	LCOM01	Associate Registrar	Mead, Sarah	30,045
812700	AENR01	Recruitment Event Coordinator	Ellis, Ashlyn	46,050
820800	AREG01	Associate Registrar	Trimmer, Joann	71,894
Non-Classified Total				2,522,805

Dean of Students

Dean of Students FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 537,518
Irregular Wages	175,227
Fringe Benefits	346,495
Operating Expenses	589,874
Total Expenditures	\$ 1,649,114



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AENR11-APPR Veterans Initiative	90,655	-	43,319	21,231	155,205
ASIS01-ASISU Revenue and Transfer	-	-	-	881,338	881,338
ASIS03-ASISU Ambush	-	2,000	50	5,800	7,850
ASTU01-APPR Student Services - Admin	305,839	-	127,781	2,479	436,099
ASTU02-APPR Student Services -	102,062	17,646	41,516	2,095	163,319
BNGNEW-ASISU Bengal Newspaper	-	34,799	1,410	(1,403)	34,806
BNGTHR-Bengal Movie Theater	-	25,000	625	55,225	80,850
BOISE-ASISU Boise Programmers	-	1,556	39	(1,604)	(9)
CHURCH-ASISU Frank Church Symposium	-	-	-	150	150
IFPRG-ASISU Idaho Falls Programming	-	12,000	300	(12,372)	(72)
INTAFC-ASISU International Affairs	-	-	-	-	-
LDRSHP-ASISU Leadership Trainer	-	-	-	60,500	60,500
LSTU03-STAFF Student Services	(112,090)	-	65,399	(174,879)	(221,570)
LVSU01-STAFF Veteran Student Service	30,055	-	11,722	526	42,303
LVSU02-STAFF Veteran Student Services	-	-	-	(31,662)	(31,662)
PRGBRD-ASISU Program Board	67,756	46,103	33,476	(174,993)	(27,658)
SMRPRG-Summer Program Fee	-	8,500	465	55,991	64,956
STUGVT-ASISU Student Government	22,386	21,503	8,808	(52,890)	(193)
STUORG-ASISU Student Organization	30,855	6,120	11,585	(45,658)	2,902
TFPRG-ASISU Twin Falls Programming	-	-	-	-	-
Total All	\$ 537,518	\$ 175,227	\$ 346,495	\$ 589,874	\$ 1,649,114

Dean of Students Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff

PCN	Index	Title	Incumbent	Budget
158900	AENR11	Administrative Assistant 2	Vacant	36,754
210400	PRGBRD	Administrative Assistant 1	Durrant, Tamara	34,819
804000	ASTU01	Management Assistant	Lynch, Destiny	40,498
Classified Total				112,071

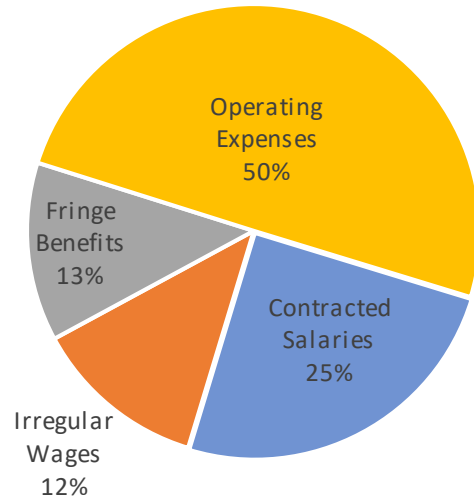
Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
117500	LSTU03	Associate Dean of Students	Otero, Felice	69,454
505700	ASTU01	Student Care and Assistance Coordinator	Crawford, Lesa	50,321
550200	AENR11	Director	Johnson, Todd	52,737
550200	LVSU01	Director	Johnson, Todd	30,055
552000	ASTU01	Vice President for Student Affairs	Chatriand, Craig	205,000
712100	ASTU02	Intrm VP Stu Affair/Enrllm Mgm	Vacant	44,580
712100	LSTU03	Intrm VP Stu Affair/Enrllm Mgm	Vacant	56,789
712100	STUGVT	Intrm VP Stu Affair/Enrllm Mgm	Vacant	21,205
803500	LSTU03	Director Marketing Division SA	Joseph, Craig	41,445
805200	PRGBRD	Student Activities Coordinator	Davids, Valerie	29,313
805200	STUORG	Student Activities Coordinator	Davids, Valerie	29,313
809900	ASTU01	Asst VP Access & Opportunity	Byerly, Sari	10,020
811300	ASTU02	Executive Assistant	Cowell, Dianna	57,482
Non-Classified Total				697,714

Auxiliary Services & Operations

Auxiliary Services & Operations FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 3,498,729
Irregular Wages	1,742,416
Fringe Benefits	1,788,165
Operating Expenses	6,989,986
Total Expenditures	\$ 14,019,296



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AIFSS1-STAFF IF Student Services	257,328	5,000	134,194	7,154	403,676
AMAIL1-APPR Mail Center	48,391	-	18,872	14,853	82,116
BOOK01-BOOK Bookstore Management	-	-	-	235,438	235,438
ELC002-ASISU ELC Capital Reserve	-	-	-	500	500
ELC-ASISU Early Learning Center	455,626	281,000	246,899	286,208	1,269,733
HFOOD-Food Service	-	-	-	2,237,950	2,237,950
HSADMN-Housing Administration	347,474	30,457	149,112	(441,070)	85,973
HSCONF-Housing Conferencing	9,645	50,000	4,813	72,632	137,090
HSCUST-Housing Custodial	285,689	151,753	167,012	86,856	691,310
HSDYER-Dyer Hall	-	10,463	262	81,810	92,535
HSMCIN-McIntosh Manor	-	13,567	339	238,917	252,823
HSMNT-Housing Maintenance	242,644	125,205	142,496	610,646	1,120,991
HSNICH-Nichols Hall	-	17,785	445	144,390	162,620
HSOWEN-Owen Hall	36,548	12,241	14,560	103,395	166,744
HSPULL-Pulling Court	-	16,105	403	88,973	105,481
HSREDF-Redfield Hall	-	9,615	240	19,783	29,638
HSRIDG-Ridgecrest	-	14,690	367	297,158	312,215
HSRNDZ-Rendezvous Residence Hall	40,814	46,643	17,084	325,022	429,563
HSSCH-Schubert Heights	-	26,300	657	155,005	181,962
HSTUPR-Housing Student Programs	-	-	-	21,967	21,967
HSTURN-Turner Hall	28,937	33,763	11,534	244,258	318,492

FY2024 Expenditure Budget: Auxiliary Services & Operations (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
HSUCRT-University Courts	-	15,791	395	196,618	212,804
HSWEST-West Campus	-	-	-	52,860	52,860
IFSUB1-SUB Bennion Student Union	185,695	30,000	105,932	226,134	547,761
INTRAM-REC Intramural	-	30,000	750	(30,930)	(180)
LCOPY1-COPY Quick Copy Service	90,375	35,000	52,069	(150,834)	26,610
LCWHOG-STAFF CW Hog	66,741	-	27,783	4,195	98,719
LMAIL1-MAIL Mail Center/Local	82,433	71,000	48,588	(169,046)	32,975
LMAIL2-MAIL Mail Center Stamps	-	-	-	10,000	10,000
RECAQU-REC Rec Pool Programming and	-	90,000	2,250	(31,422)	60,828
RECF01-REC Recreation/Intrmral Rev &	-	-	-	761,503	761,503
RECF02-REC Rec Facilities Operation	234,798	160,000	115,781	(314,774)	195,805
RECF03-Recreation Facility Capital Res	-	-	-	-	-
SPRBAS-Baseball Student Sport Club	-	-	-	14,681	14,681
SPRCLI-Climbing Student Sport Club	-	-	-	628	628
SPRDEO-REC Rodeo Team	-	22,000	2,134	17,778	41,912
SPRJUD-Judo Student Sport Club	-	-	-	700	700
SPRMRU-Mens Rugby Student Sport Club	-	-	-	6,156	6,156
SPRSHO-Shooting Student Sport Club	-	-	-	768	768
SPRSNO-Snow Student Sport Club	-	-	-	902	902
SPRSWI-Swimming Student Sport Club	-	-	-	607	607
SPRTCL-REC Sport Clubs	-	-	-	-	-
SPRTRA-Track and Field Student Sport	-	-	-	606	606
SPRVOL-Volleyball Student Sport Club	-	-	-	709	709
SPRWRU-Womens Rugby Student Sport	-	-	-	506	506
SUB001-SUB Pond Student Union	349,992	10,000	141,814	2,472,750	2,974,556
SUB004-Psub Facility Services	406,225	75,240	232,547	(572,184)	141,828
SUB005-Outdoor Program Fund Raising	-	-	-	12,132	12,132
SUB006-Outdoor Adventure Center	148,203	84,480	60,231	(225,931)	66,983
SUB007-Union Marketing/Programing	-	-	-	-	-
SUB008-Games Center	57,604	53,480	22,670	42,070	175,824
SUB009-Scheduling & Events	97,630	142,880	48,556	(262,273)	26,793
SUB010-Craft Shop	25,937	27,827	15,403	(14,856)	54,311
SUB012-National Outdoor Book Awards	-	10,000	970	2,274	13,244
SUB013-Student Union Check Fee	-	-	-	-	-
SUB014-Outdoor Emphasis Fees	-	-	-	19,175	19,175
SUB016-SUB OAC Trip Fees	-	-	-	(3,861)	(3,861)
SUB017-SUB Wilderness First Aid Class	-	-	-	22,275	22,275
SUB018-SUB Bowling & Billiards Class	-	-	-	5,600	5,600
SUBCON-Bengal Card Campus	-	40,131	1,003	62,625	103,759
Total All	\$ 3,498,729	\$ 1,742,416	\$1,788,165	\$ 6,989,986	\$14,019,296

Auxiliary Services & Operations Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff

PCN	Index	Title	Incumbent	Budget
104900	LMAIL1	Postal Services Manager	Thomson, Steven	44,013
112800	LCOPY1	Print Reprographics Supervisor	Thompson, Barrett	38,626
120500	AIFSS1	Facility Scheduling Coor	Timm, Micheal	46,144
120500	IFSUB1	Facility Scheduling Coor	Timm, Micheal	4,567
133700	LMAIL1	Lead Postal Clerk/CSR1	Gruver, Jade	34,008
134000	SUB004	Building Facilities Specialist	Later, Michael	33,593
134100	HSCUST	Custodian	Graves, Jocelynn	32,864
135600	IFSUB1	Building Facility Foreman	Wiersma, Paul	50,793
138700	SUB004	Building Facilites Coordinator	Kunkel, David	34,299
141000	HSMNT	Senior Utility Craftsman	DeVore, Jared	43,805
149000	RECF02	Custodian	Hale, Brent	32,864
161200	ELC	Administrative Assistant 1	Vacant	36,921
167400	HSMNT	Senior Maintenance Craftsman	Hendricks, Zach	35,214
202000	SUB009	Facility Scheduling Coord	Richards, Megan	42,931
206100	HSCUST	Custodial Foreman/Custodial Opera	Rodriquez, Janie	40,769
207200	HSCUST	Custodian	Kratzke, Tyler	32,656
208000	HSCUST	Custodian	Sweeney, Mariah	31,200
209200	HSCUST	Custodian	Torres, Kadence	30,534
211400	HSCUST	Custodian	Brereton, Joseph	32,656
211800	HSCUST	Custodian	Vacant	32,656
212500	HSCUST	Custodian Leadworker	Stevens, Jeremiah	37,710
213400	SUB004	Building Facilities Specialist	Vacant	33,592
214500	HSADMN	Custodian Leadworker	Razo, Carlos	34,050
220100	HSMNT	Senior Maintenance Craftsman	Hoxit, Jonathan	32,240
220900	AIFSS1	Administrative Assistant 2	Alvarez, Soncia	39,208
224100	HSMNT	Senior Maintenance Craftsman	Higgins, Sean	32,240
269500	SUB010	Craft Shop Assistant Manager	Kelley, Alesha	24,512
304200	RECF02	Administrative Assistant 2	Caudill, McKayla	36,754
307700	IFSUB1	Administrative Assistant 2	Vacant	49,192
365700	SUB004	Building Facilities Specialist	Sant, Mercedes	33,593
382900	AIFSS1	Customer Service Rep 1	Vacant	30,638
400100	LCOPY1	IT Operations & Support SR Tec	Boyack, Steven	46,696
550300	RECF02	Custodian	Lewis, Davin	32,656
715800	ELC	Child Care Provider	Kunzler, Beatrice	32,863
716000	IFSUB1	Custodian	Vacant	31,200
716100	IFSUB1	Custodian	Spracklin, Amber	32,656
716300	ELC	Child Care Provider	Hughes, Debra	33,071
716500	ELC	Child Care Provider	Perry, Tricia	33,072
716600	ELC	Child Care Provider	Vacant	31,200
716900	ELC	Child Care Provider	Griffiths, Keerston	32,656

Auxiliary Services & Operations Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	Budget
802300	LCWHOG	Administrative Assistant 2	Oliver, Susan	14,701
802300	SUB006	Administrative Assistant 2	Oliver, Susan	22,052
802900	SUB004	Building Facilities Specialist	Brey, Richard	33,801
803300	SUB004	Administrative Assistant 1	Nestor, Doris	41,516
803700	SUB004	Senior Maintenance Craftsman	Shryock, Stephen	34,320
803800	SUB004	Building Facilities Coord	Vacant	32,697
804300	SUB004	Building Facilities Specialist	Vacant	29,017
804500	RECF02	Maintenance & Operations Supv	McMurtry, Zacharie	16,985
804500	SUB004	Maintenance & Operations Supv	McMurtry, Zacharie	39,633
805500	SUB004	Building Facilities Specialist	Clark, Mike	33,384
809200	SUB001	Administrative Assistant 2	Thompson, Eni	54,704
822700	ELC	Child Care Provider	Scoffield, Kimberly	25,280
822800	ELC	Child Care Provider	VanLeuven, Emily	25,280
822900	ELC	Child Care Provider	Aguilar, Melissa	25,990
823500	ELC	Child Care Provider	Rasmussen, Patricia	33,071
831200	HSMNT	Construction Foreman	Gilmer, Bradley	47,923
831400	HSADMN	Maintenance & Operations Supv	Olsen, Mathew	58,135
831600	HSMNT	Senior Maintenance Craftsman	Younis, Ziad	37,564
834500	AIFSS1	Office Services Supervisor 1	Glendenning-Bowman,	43,971
Classified Total				2,050,936

Auxiliary Services & Operations Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
110600	AMAIL1	Print & Postal Center Manager	Clezie, Wes	48,391
111900	HSCONF	Resident Director	Jorgensen, Wesley	9,137
111900	HSTURN	Resident Director	Jorgensen, Wesley	27,410
139900	HSOWEN	Resident Director	Vacant	36,548
225400	RECF02	Associate Director	Homstad, Karen	63,950
370600	AIFSS1	Asst Dir, Idaho Falls Campus	Broschinsky, Bradley	54,250
370600	IFSUB1	Asst Dir, Idaho Falls Campus	Broschinsky, Bradley	4,422
380300	AIFSS1	Academic Advisor	Vacant	42,500
383000	SUB009	Scheduling & Event Coordinator	Woodland, Lisa	49,294
550500	RECF02	Assistant Director Intramurals	Williams, Shelby	39,189
552200	SUB001	Interim Exec. Director for ISU Idaho	Richards, Lowell	151,434
552600	HSRNDZ	Resident Director	Poston, Alyssa	40,814
715000	ELC	Director	Vacant	70,802
717100	ELC	Assistant Director	Vacant	51,638
802100	LCWHOG	Instr/Outdoor Recreation Coord	Ellis, Robert	48,623
803400	SUB001	Event Svcs & Program Coord	Oliver, Heidi	52,593
804900	SUB008	Instructor/Recreation Manager	Lindsay, Shane	54,701
805700	SUB006	Dir Outdoor Adventure Center	Dayley, Justin	69,044
806300	SUB001	Assistant Director	Sperry, Jason	72,953
807600	SUB006	Outdoor Recreation Coord/Instructo	Olson, Taylor	46,050
811100	HSADMN	Director of Housing	Thompson, Craig	100,519
811500	HSADMN	Assistant Director	Arteaga, Rafael	64,929
811900	HSADMN	Associate Director of Housing	Millican, Melissa	71,563
Non-Classified Total				1,270,754



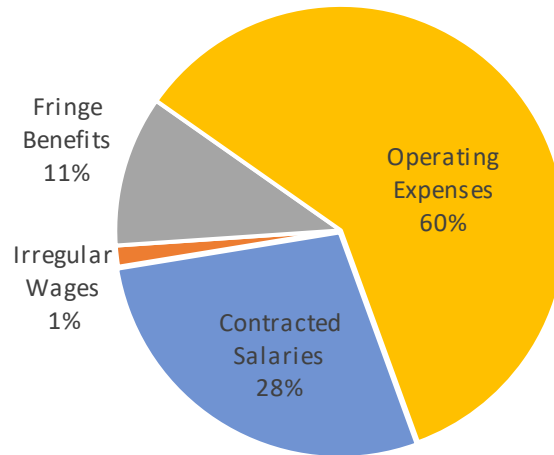
ATHLETICS

Expenditures and Budgeted
Positions by Unit

Athletics

Athletics FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 3,112,226
Irregular Wages	167,574
Fringe Benefits	1,203,162
Operating Expenses	6,640,074
Total Expenditures	\$ 11,123,036



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AATH01-APPR Administration	314,624	-	123,438	71,555	509,617
AATH02-APPR Sports Information	110,813	30,000	46,128	2,464	189,405
AATH04-APPR Equipment Room	55,016	-	21,456	963	77,435
AATH06-APPR Weight Training	133,402	-	52,026	2,335	187,763
AATH07-APPR Athletic Student Support	96,137	-	37,493	1,683	135,313
AMBB01-APPR Mens Basketball	268,821	-	104,841	4,704	378,366
AMFB01-APPR Men's Football	766,196	-	286,711	13,409	1,066,316
AMTNIS-APPR Men's Tennis	45,652	-	17,804	799	64,255
AMTRCK-APPR Men's Track	81,928	-	31,953	1,434	115,315
AMXCNT-APPR Men's Cross Country	32,455	-	12,657	568	45,680
ASOCCR-APPR Women's Soccer	160,591	-	45,433	419,904	625,928
ASOFTB-APPR Women's Softball	154,915	-	60,417	435,868	651,200
AWBB01-APPR Women's Basketball	289,963	-	113,086	5,075	408,124
AWGOLF-APPR Women's Golf	25,825	5,000	10,557	177,327	218,709
AWTNIS-APPR Women's Tennis	54,300	5,485	21,177	223,264	304,226
AWTRCK-APPR Women's Track	81,928	-	31,953	1,434	115,315
AWVB01-APPR Women's Volleyball	149,651	-	58,364	2,619	210,634
AWXCNT-APPR Women's Cross Country	32,455	-	12,657	568	45,680
BENDAN-ATHL Bengal Dancers	-	15,500	1,504	1,587	18,591
CHEERT-ATHL Cheerleading	-	15,900	1,542	(2,450)	14,992
CHRCMP-Cheerleading Camp Fund	-	1,600	155	28,803	30,558

FY2024 Expenditure Budget: Athletics (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LATH01-Athletic Revenue & Transfer	-	(14,630)	-	(832,914)	(847,544)
LATH02-Davis Field Complex	-	-	-	19,200	19,200
LATH03-Athletic Event & Facility Ops	17,545	10,000	11,497	31,364	70,406
LATH04-Sports Information/Local	-	13,600	1,319	38,302	53,221
LATH05-Training Room/Local	-	-	-	30,627	30,627
LATH06-Insurance/Local	-	-	-	450,625	450,625
LATH08-Intercolleg. Athletics Admin	17,389	-	6,782	390,093	414,264
LATH09-Athletics Marketing Department	48,333	1,500	18,996	122,803	191,632
LATH10-Athletics Student Support Local	47,506	11,519	18,527	36,351	113,903
LATH11-Bengal Foundation	-	-	-	16,707	16,707
LATH13-Athletic Major Gifts	-	-	-	18,225	18,225
LATH14-Weight Training/Local	-	-	-	13,524	13,524
LATH15-Equipment Room	-	17,000	1,649	15,357	34,006
LMBB01-Mens Basketball Local	-	15,700	573	663,344	679,617
LMFB01-Men's Football	107,948	17,000	44,174	2,321,168	2,490,290
LMTNIS-Men's Tennis	-	-	-	116,777	116,777
LMTRCK-Men's Track	-	-	-	276,287	276,287
LWBB01-Women's Basketball	-	22,400	949	673,779	697,128
LWGOLF-Women's Golf	18,833	-	7,344	565	26,742
LWTRCK-Women's Track	-	-	-	432,256	432,256
LWVB01-Women's Volleyball	-	-	-	411,721	411,721
Total All	\$ 3,112,226	\$ 167,574	\$1,203,162	\$ 6,640,074	\$11,123,036

Athletics Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff

PCN	Index	Title	Incumbent	Budget
251100	LATH03	Senior Maintenance Craftsman	Salvesen, Spencer	17,545
553700	AATH01	Administrative Assistant 2	Dixon, Melissa	33,821
600800	AATH01	Executive Assistant	Vacant	47,112
Classified Total				98,478

Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
117600	ASOFTB	Head Softball Coach	Rich, Andrew	71,049
133000	AMFB01	Director of Football Performance	Pitman, Jeffrey	30,003
133000	LMFB01	Director of Football Performance	Pitman, Jeffrey	24,998
133100	ASOFTB	Assistant Softball Coach	Cervantes, Rebekah	47,986
133200	AWBB01	Asst Women's Basketball Coach	Goles, Dora	43,104
142900	LATH09	Dir of Sports Marktng & Promos	Lipka, Caroline	48,333
146800	AMBB01	Men's Basketball Assist Coach	White, Jose	59,097
157700	AMTNIS	Head Men's Tennis Coach	Good, Oliver	45,652
158400	AMFB01	Assistant Football Coach	Alaimalo, Nicholas	53,929
158400	LMFB01	Assistant Football Coach	Alaimalo, Nicholas	4,122
256100	LATH10	Academic Advisor	Vacant	47,506
256800	AATH06	Assistant Director of Sports Perform	Rodewald, Brandon	60,684
263600	AMTRCK	Assistant Track & Field Coach	Jones, Drew	23,456
263600	AWTRCK	Assistant Track & Field Coach	Jones, Drew	23,456
263900	ASOFTB	Assistant Softball Coach	Broadus, Kelsey	35,880
265900	AMFB01	Asst Football Coach/Offensive Line	Weber, Mark	75,000
266000	AMFB01	Assistant Football Coach	Runda, Joshua	85,000
268500	LMFB01	Football Video Coord/Defensive QC	Meeker, Jarrett	32,000
268600	AWVB01	Assistant Volleyball Coach	Dewey, Andri	31,500
269400	AWGOLF	Head Golf Coach	Loveland, Todd	25,825
269400	LWGOLF	Head Golf Coach	Loveland, Todd	18,833
335500	ASOCCR	Head Soccer Coach	Downey, Dustin	70,265
336800	AWVB01	Head Volleyball Coach	Carter, Sean	73,701
378100	ASOCCR	Assistant Soccer Coach	Curtin, Jack	46,231
383400	AMFB01	Assistant Football Coach	Thompson, Jesse	62,500
383700	AWBB01	Assistant Women's Basketball Coach	Luu, Olivia	45,000
552700	AMXCNT	H. Coach CC/Assoc H. Coach T&F	Houle, Nathan	32,455
552700	AWXCNT	H. Coach CC/Assoc H. Coach T&F	Houle, Nathan	32,455

Athletics Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	Budget
553100	AWBB01	Head Coach Women's Basketball	Sobolewski, Seton	135,075
553400	AATH07	Sr Assc AD Int Op&Sprt Prf/SWA	Sharp, Robyn	96,137
554100	AATH02	Assistant Director for Sports Info & C	Cheney, Ryan	46,050
600500	AATH02	Assc AD Sports Info, Media Relation	Match, Jonathan	64,763
600600	AMTRCK	Assistant Coach Track & Field	Silvers, Joseph	23,766
600600	AWTRCK	Assistant Coach Track & Field	Silvers, Joseph	23,766
600900	AMFB01	Assistant Football Coach	Rush, Korey	10,000
600900	LMFB01	Assistant Football Coach	Rush, Korey	30,000
650000	AATH01	Athletic Director	Thiros, Pauline	191,994
650300	AMFB01	Head Football Coach	Hawkins, Cody	191,100
650400	AMFB01	Assistant Football Coach	Thomas, Jacob	53,172
650400	LMFB01	Assistant Football Coach	Thomas, Jacob	16,828
650500	AMBB01	Head Coach Men's Basketball	Looney, Ryan	120,889
650600	AMFB01	Assistant Football Coach	Thiessen, Scott	60,000
650800	AMFB01	Assistant Football Coach	Holiday, Devin	41,005
650900	AMTRCK	Head Coach T&F/Cross Country	Merkley, Hillary	34,706
650900	AWTRCK	Head Coach T&F/Cross Country	Merkley, Hillary	34,706
651000	AMBB01	Assistant Men's Basketball Coach	Clark, Cameron	40,717
651100	AMFB01	Assistant Football Coach	Mondt, Joshua	35,000
651200	AMFB01	Assistant Football Coach	Hensley, Kody	38,445
651300	AATH04	Director of Athletic Equipment Oper	Renner, Thomas	55,016
651400	AMBB01	Assistant Men's Basketball Coach	Eustachy, George	48,118
651600	AWTNIS	Head Women's Tennis Coach	Maloney, Gretchen	54,300
757000	AATH06	Asst Athletic Director of Sports Perf	Stephens, Brandon	72,718
805400	AWVB01	Assistant Volleyball Coach	Scott, Chelsea	44,450
830500	AWBB01	Asst Coach Women's Basketball	Michel, Maiya	66,784
902007	LATH08	Registered Dietitian	Christensen, Natalie	17,389
Non-Classified Total				2,896,914



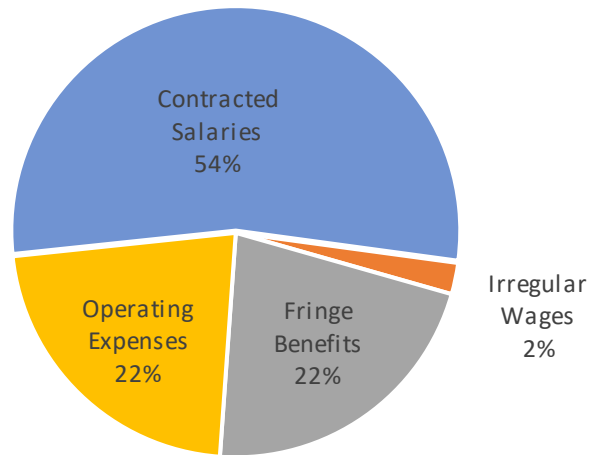
UNIVERSITY ADVANCEMENT

Expenditures and Budgeted
Positions by Unit

University Advancement

University Advancement FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 2,261,727
Irregular Wages	94,964
Fringe Benefits	913,088
Operating Expenses	933,165
Total Expenditures	\$ 4,202,944



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AADV01-APPR University Advancement	373,579	-	144,221	11,662	529,462
ADEV01-APPR Development Officer	496,754	-	193,714	57,710	748,178
ADEV02-APPR Advancement Services	46,826	7,100	25,242	11,010	90,178
ALUM01-APPR Alumni Relations Office	410,311	2,700	167,412	30,050	610,473
KISUFM-ASISU KISU-FM Radio	128,436	54,500	55,532	63,472	301,940
LADV01-LADV University Advancement	7,211	4,490	2,372	35,350	49,423
LALUM1-ALUM Alumni Student Fee	-	1,900	184	80,308	82,392
LALUM3-ALUM Alumni Relations/Local	-	2,800	272	79,717	82,789
LDEV01-DEVL Development Officer	137,253	-	43,379	75,343	255,975
LDEV02-Adv. & Foundation Services Ops	345,550	-	155,600	46,623	547,773
LDEV03-DEVL Development Operations	242,834	21,474	96,789	59,171	420,268
LDEV04-Adv. & Foundation Bldg. &	-	-	-	100,000	100,000
LDEV06-Donor Relatns, Comm & Annual	72,973	-	28,371	46,840	148,184
LDEV07-DEVL Officer CoT	-	-	-	18,222	18,222
LDEV08-DEVL Officer CoB	-	-	-	26,325	26,325
LDEV09-DEVL Officer CoSE	-	-	-	18,225	18,225
LDEV10-DEVL Officer Pharmacy	-	-	-	27,336	27,336
LDEV11-DEVL Officer Corp. - Foundation	-	-	-	22,275	22,275
LDEV12-DEVL Officer CoAL	-	-	-	22,275	22,275

FY2024 Expenditure Budget: University Advancement (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LDEV13-DEVL Officer Health Sciences	-	-	-	22,275	22,275
LDEV14-DEVL Officer CoEd - Museum	-	-	-	21,263	21,263
LDEV15-DEVL Officer Athletics	-	-	-	22,275	22,275
LDEV16-DEVL Planned Giving	-	-	-	35,438	35,438
Total All	\$ 2,261,727	\$ 94,964	\$ 913,088	\$ 933,165	\$ 4,202,944

University Advancement Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff

PCN	Index	Title	Incumbent	Budget
111500	ALUM01	Administrative Assistant 2	Blad, Laura	33,943
111500	KISUFM	Administrative Assistant 2	Blad, Laura	4,849
152100	ADEV02	Program Info Coordinator	Vacant	29,953
152100	LDEV02	Program Info Coordinator	Vacant	14,954
511500	LDEV02	Technical Records Specialist 2	Hall, Virginia	41,434
763700	LDEV02	Program Information Coord	Moon, Camron	42,827
Classified Total				167,960

Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
109500	AADV01	Executive Assistant	White, Kailey	49,008
109500	LADV01	Executive Assistant	White, Kailey	6,082
111400	ALUM01	Alumni Relations Events Coordinator	Vacant	47,714
115100	ADEV01	Director of Development, A&L	Vacant	80,000
123500	ADEV01	Philanthropic Advisor, College of He	Vacant	87,383
134600	LDEV02	Ex Dir Advance/Foundation Svcs	Vacant	108,249
139500	ADEV01	Sr Director Development - CoSE	Vacant	87,550
141600	LDEV02	Dir Prospect Res and Info Tech	Matteucci, Karen	78,297
152200	ADEV02	Accounting Manager	Capasso, Theresa	16,873
152200	LDEV02	Accounting Manager	Capasso, Theresa	59,789
152700	LDEV03	DirCorporate & Found Relations	Kimmett, Heather	96,342
154000	AADV01	VP for University Advancement	Wooton, Catherine	245,000
159800	KISUFM	Development & Sales Coord. KISU-F	Bajerski, Constance	51,045
164000	ALUM01	Exec Dir Alumni Relation & Adv	Sargent, Ryan	141,948
218600	KISUFM	General Manager KISUFM	Anderson, Jamon	72,542
259700	LDEV06	Director of Advancement Comm	Dressel, Amy	72,747
260600	LDEV03	Director of Planned Giving	Gomez, Sonia	93,070
377900	ALUM01	Executive Director of Annual Giving	Vacant	78,394
379400	ALUM01	Interim Director of Annual Giving	Moore, Daniel	46,050
513000	LDEV01	Sr Assoc AD for External Relations in	Keller, Crew	87,048
650000	AADV01	Athletic Director	Thiros, Pauline	75,787
702800	ADEV01	Director of Development	Yankovich, Philip	102,126
703700	ADEV01	Director of Development	Butler, Tabatha	48,990
704100	ADEV01	Senior Philanthropic Advisor	Rider, Catherine	90,653
704200	LDEV01	Philanthropic Advisor, College of Te	Doran, David	24,180
809100	ALUM01	Exec Dir/Bengal Foundation	Hays, Donna	62,262
832100	LDEV03	Director of Donor Relations	Dungan, Mikayla	53,422
Non-Classified Total				2,062,551



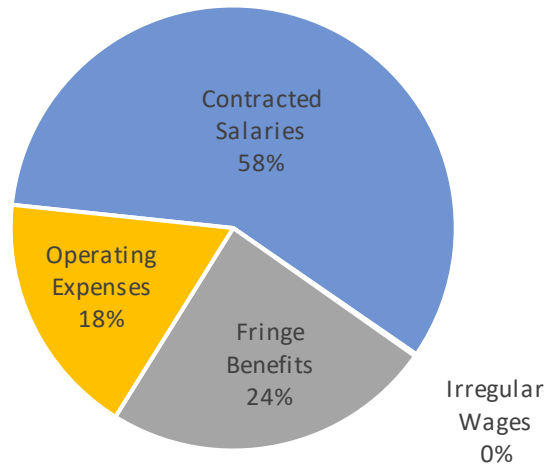
CAMPUS **OPERATIONS**

Expenditures and Budgeted
Positions by Unit

Campus Operations

Campus Operations FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 1,715,820
Irregular Wages	5,000
Fringe Benefits	713,652
Operating Expenses	526,851
Total Expenditures	\$ 2,961,323



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ACMPOP-Campus Operations Admin	221,808	-	86,506	11,104	319,418
AEHS01-APPR Environmental Health &	486,588	1,000	184,844	375,251	1,047,683
AHR001-APPR Human Resources	1,007,424	4,000	442,302	24,552	1,478,278
AHR002-APPR Employee Training	-	-	-	87,695	87,695
AHR003-APPR Employee Background	-	-	-	28,249	28,249
LHR002-HR Employee Recognition	-	-	-	-	-
Total All	\$ 1,715,820	\$ 5,000	\$ 713,652	\$ 526,851	\$ 2,961,323

Campus Operations Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff

PCN	Index	Title	Incumbent	Budget
101100	AHR001	Personnel Technician	Gribas, Danielle	40,166
101900	AHR001	Personnel Technician	Barlow-Stickles, Mary	38,626
103600	AHR001	HR Specialist	Richardson, Stephanie	50,959
318000	AHR001	Office Specialist 2	Jensen, Nichole	16,692
319400	AHR001	Human Resources Associate	Hendricks, Brandon	39,957
700800	AHR001	Program Information Coord	Baca, Katie	47,029
Classified Total				233,429

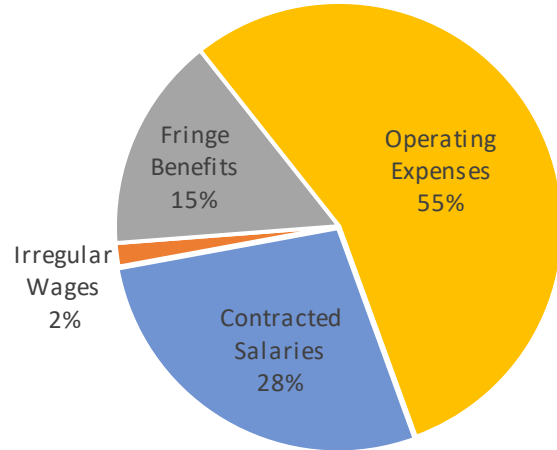
Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
100500	ACMPOP	Executive Assistant	Ternus, Patience	39,452
101300	AHR001	Assistant HR Director	Pew, Danielle	86,905
102700	AHR001	Associate Vice President for Human	Thomas, Katie	142,879
103200	AHR001	Director of HR Operations	Ludwig, Ray	130,096
123400	AEHS01	Executive Director	Parrott, Jennifer	128,426
125800	AEHS01	Chemical & Resr Safety Manager	Vacant	82,311
145100	AHR001	HR Business Partner for Talent Acqu	Leitch, Magdalin	68,224
145500	AHR001	HR Benefits Coordinator	Romero, Janice	48,599
159500	AEHS01	Safety Programs Coordinator	Perry, Barkley	59,232
173400	AEHS01	Hazardous Waste Specialist	Alqurashi, Mohammed	62,718
250600	ACMPOP	Vice President for Campus Operatio	Sagendorf, Brian	182,356
251700	AEHS01	Environmental Programs Manager	Ballard, Brandi	79,944
252300	AHR001	Interim Assistant VP of HR	Vacant	96,173
265600	AEHS01	Health and Safety Programs Coordin	Schorzman-Wilson, Kat	61,084
302700	AHR001	Training Coordinator	Smith, Clay	47,922
506500	AHR001	HR Business Partner for Employee R	Steed, Karey	65,630
815600	AHR001	Assist HR Dir & Ombuds Coord.	Marshall, Stacey	87,567
Non-Classified Total				1,469,518

Facilities Services

Facilities Services FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 7,183,483
Irregular Wages	438,000
Fringe Benefits	4,039,745
Operating Expenses	14,305,715
Total Expenditures	\$ 25,966,943



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AFAC01-APPR Facilities Admin	1,317,971	-	550,563	(1,999)	1,866,535
AFAC02-APPR Custodial	2,430,750	161,600	1,456,814	340,045	4,389,209
AFAC04-APPR Building Maintenance &	1,132,356	80,300	661,633	1,195,929	3,070,218
AFAC05-APPR Shop Projects	-	-	-	1,572,400	1,572,400
AFAC06-APPR Facilities Rental	-	-	-	96,248	96,248
AFAC08-APPR Maintenance - I.F.	105,251	-	62,051	151,750	319,052
AFAC10-APPR CAES Building	-	-	-	156,000	156,000
AFAC11-APPR Maintenance-Tingey	165,267	-	99,162	131,519	395,948
AFAC12-APPR Bldg Maintenance Reserve	-	-	-	2,025,260	2,025,260
AFAC13-APPR Campus Upkeep	572,418	144,100	342,415	512,278	1,571,211
AFAC15-APPR Central Heat Plant	291,164	-	174,698	256,691	722,553
AFAC16-APPR Energy Conservation	-	-	-	171,338	171,338
AFAC17-APPR Capital Projects	-	-	-	2,480,000	2,480,000
AFAC18-APPR Meridian Bldg Maint and	453,121	1,000	271,969	303,008	1,029,098
AFAC19-APPR HVAC Systems	283,377	7,900	170,793	331,034	793,104
AFAC20-APPR PAC Custodial	75,752	15,500	46,956	21,010	159,218
AFAC21-APPR Energy and Hazardous	113,111	-	54,247	105,506	272,864
AUTILE-APPR Electricity	-	-	-	2,430,000	2,430,000
AUTILG-APPR Natural Gas	-	-	-	1,290,000	1,290,000
AUTILL-APPR Utilities/Landfill	-	-	-	11,500	11,500
AUTILM-APPR Municipal Services	-	-	-	53,500	53,500

FY2024 Expenditure Budget: Facilities Services (continued)

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AUTILW-APPR Water & Sewage	-	-	-	596,000	596,000
LFAC02-FAC Handibank Rent	-	-	-	10,400	10,400
LFAC03-FAC Custodial - Local	4,392	-	2,635	5,164	12,191
LFAC04-FAC Grounds Local	-	-	-	(63,080)	(63,080)
LFAC05-FAC CAES Operating Expense	180,305	14,600	109,599	160,632	465,136
LFAC08-FAC Facilities Recycling	-	-	-	5,266	5,266
LMNT01-FAC Maintenance & Operations	58,248	3,000	35,240	(65,545)	30,943
LMNT03-FAC M&O Meridian	-	-	-	94	94
LUTILI-FAC Idaho Power Energy	-	-	-	30,375	30,375
LWHS01-FAC Facilities Warehouse	-	10,000	970	(6,608)	4,362
Total All	\$ 7,183,483	\$ 438,000	\$4,039,745	\$14,305,715	\$25,966,943

Facilities Services Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff

PCN	Index	Title	Incumbent	Budget
113100	AFAC13	Senior Landscape Technician	Anderson, Bonita	35,215
116100	AFAC02	Custodial Foreman	White, Henry	39,416
127300	AFAC04	Senior Maintenance Craftsman	McCurdy, Lonny	34,508
127600	AFAC02	Custodian	Elder, Joshua	32,864
127700	AFAC02	Custodian	Edmondson, Adam	32,864
128500	AFAC13	Arborist	Durman, Jesse	35,631
135300	AFAC08	Senior Security Officer-Advanc	Saldate, Jordan	4,904
135300	AFAC11	Senior Security Officer-Advanc	Saldate, Jordan	9,807
135300	LFAC05	Senior Security Officer-Advanc	Saldate, Jordan	9,807
136200	AFAC08	Maintenance & Operations Supv	Hart, Ray	12,029
136200	AFAC11	Maintenance & Operations Supv	Hart, Ray	24,059
136200	LFAC05	Maintenance & Operations Supv	Hart, Ray	24,787
138900	AFAC04	Electrician	McHugh, Brian	47,715
140800	AFAC02	Custodian	Smith, Bradley	32,656
140900	AFAC02	Custodian	Stayner, Joshua	31,200
141700	AFAC15	Mechanical Systems Operator	Brower, Steven	36,483
145800	AFAC02	Custodian	Vacant	31,200
145900	AFAC02	Custodian	Hillier, Jaxon	32,656
146400	AFAC08	Senior Maintenance Craftsman	Phippen, Garrett	5,594
146400	AFAC11	Senior Maintenance Craftsman	Phippen, Garrett	11,188
146400	LFAC05	Senior Maintenance Craftsman	Phippen, Garrett	11,527
151500	AFAC04	Plumber	Sant, James	50,128
153800	AFAC04	Electrical Foreman	Blessinger, Kent	27,622
153800	LMNT01	Electrical Foreman	Blessinger, Kent	27,622
155100	AFAC02	Custodian Leadworker	Skeem, Raymond	35,777
155200	AFAC02	Custodian	Lugo, Roberto	33,071
155300	AFAC02	Custodian Leadworker	Chandler, Douglas	35,568
155400	AFAC02	Custodian	Clark, Dea	16,432
155500	AFAC02	Custodian	Neilsen, Phillip	32,656
155700	AFAC02	Custodian Leadworker	Lenroot, Rex	35,776
155800	AFAC02	Custodian	Stevens, Jennifer	32,656
156000	AFAC08	Custodian	Vacant	6,857
156000	AFAC11	Custodian	Vacant	8,165
156000	LFAC05	Custodian	Vacant	10,776
156100	AFAC08	Custodian	Wendzel, Virginia	6,396
156100	AFAC11	Custodian	Wendzel, Virginia	7,800
156100	LFAC05	Custodian	Wendzel, Virginia	10,609
156200	AFAC08	Landscape Technician	Walker, Alen	6,443
156200	AFAC11	Landscape Technician	Walker, Alen	7,671
156200	LFAC05	Landscape Technician	Walker, Alen	10,125

Facilities Services Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	Budget
156300	AFAC08	Custodian Foreman	Kerner, John	8,320
156300	AFAC11	Custodian Foreman	Kerner, John	9,906
156300	LFAC05	Custodian Foreman	Kerner, John	13,075
156400	AFAC08	Senior Utility Craftsman	Bold, Edward	6,962
156400	AFAC11	Senior Utility Craftsman	Bold, Edward	13,516
156400	LFAC05	Senior Utility Craftsman	Bold, Edward	13,516
156500	AFAC08	Building Superintendent	Monroe, Tony	8,861
156500	AFAC11	Building Superintendent	Monroe, Tony	18,260
156500	LFAC05	Building Superintendent	Monroe, Tony	17,723
161300	AFAC18	Custodian Foreman	Wick, Daniel	40,727
163000	AFAC02	Custodian Leadworker	Johnson, Jessica	35,777
163800	AFAC20	PAC Custodian Leadworker	Burge, Melanie	40,096
163900	AFAC20	Custodian	Gifford, Megan	32,656
164800	AFAC08	Custodian	Ure, Justus	6,502
164800	AFAC11	Custodian	Ure, Justus	7,928
164800	LFAC05	Custodian	Ure, Justus	10,783
164900	AFAC08	Custodian	Vacant	6,857
164900	AFAC11	Custodian	Vacant	8,165
164900	LFAC05	Custodian	Vacant	10,776
167800	AFAC04	Senior Maintenance Craftsman	Evans, Brandon	34,320
168000	AFAC18	Custodian Leadworker	Shadduck, Corey	35,776
168800	AFAC04	Electrician	Sinclair, Gregory	50,398
169500	AFAC02	Recycling Leadworker	McMichael, Stephen	35,985
169700	AFAC02	Storekeeper	McIntire, Virginia	39,208
169800	AFAC01	Administrative Assistant 1	Myers, Amanda	32,240
169900	AFAC02	Custodian	Ramsey, Jesse	32,864
170000	AFAC02	Custodian	Craner, Beau	32,864
171200	AFAC08	Administrative Assistant 2	Horne, Wendy	6,567
171200	AFAC11	Administrative Assistant 2	Horne, Wendy	12,747
171200	LFAC05	Administrative Assistant 2	Horne, Wendy	12,746
177600	AFAC18	Custodian	Quinton, Rosa	32,865
184500	AFAC18	HVAC Specialist	Samples, Larry	46,301
185100	AFAC19	HVAC Specialist	Vacant	46,446
185200	AFAC02	Custodian Leadworker	Kline, Jayson	35,776
188500	AFAC02	Interim Custodial Manager	Paige, Brad	39,042
197600	AFAC18	Landscape Foreman	Lawson, Eric	37,128
197700	AFAC18	Electrical Foreman	Gria, Timothy	50,731
197800	AFAC18	Senior Utility Craftsman	Janzen, Thomas	45,739
198000	AFAC18	Custodian	Reed, Alfred	32,864
198500	AFAC21	Senior Utility Craftsman	Staples, Bradley	46,259

Facilities Services Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	Budget
199000	AFAC08	Security Officer, Supervisor	Blanchard, Lance	5,850
199000	AFAC11	Security Officer, Supervisor	Blanchard, Lance	11,700
199000	LFAC05	Security Officer, Supervisor	Blanchard, Lance	11,700
200000	AFAC01	Project Coordinator	Razo, Carlos	57,408
200200	AFAC18	Maintenance & Operations Supervisor	O'Berry, Thomas	58,469
200800	AFAC01	Management Assistant	Solomon, Lindsey	46,946
201200	AFAC13	Senior Landscape Technician	Porter, Lane	33,758
201400	AFAC13	Senior Landscape Technician	Hatch, Odell	35,422
201500	AFAC13	Senior Landscape Technician	Rhoades, James	35,423
201800	AFAC02	Senior Landscape Technician	Rose-Adams, Jeanette	4,405
201800	AFAC13	Senior Landscape Technician	Rose-Adams, Jeanette	32,306
201900	AFAC13	Senior Landscape Technician	Ward, Jesse	35,215
202200	AFAC13	Administrative Assistant 1	Rollins, Laura	38,063
204800	AFAC13	Mechanic, Small Engine	Fisk, Tyler	39,915
206000	AFAC02	Custodian	Vacant	32,656
206200	AFAC02	Custodial Foreman	Overdorf, Eric	39,625
206400	AFAC02	Custodian	Ward, Austin	32,656
206500	AFAC02	Custodian Leadworker	Nelson, Travis	35,776
206700	AFAC02	Custodian	McCurdy, Kevin	32,864
206800	AFAC04	Carpenter	Griffiths, Cameron	35,214
206900	AFAC02	Custodial Foreman	Cook, Mark	39,624
207400	AFAC02	Custodian	Ludwig, Marc	32,656
207600	AFAC02	Custodian	Nielsen, Josiah	32,656
207800	AFAC02	Custodian Leadworker	Vacant	35,777
208100	AFAC02	Custodian	Keyes, Mikhail	32,656
208300	AFAC02	Custodian Leadworker	Hale, Bryan	35,568
208400	AFAC02	Custodian	Bodily, Kimberlee	32,656
208500	AFAC02	Custodian	Lugo Cordero, Diana	32,864
209000	AFAC02	Custodian	Erickson, Darren	31,200
209300	AFAC02	Custodian	Manzo, Anita	36,213
209400	AFAC02	Custodian	Noyes, Mariah	32,656
209500	AFAC02	Building Facilities Specialist	Vacant	40,532
209700	AFAC02	Custodian	Murray, Pearl	32,864
209900	AFAC02	Custodian	Lyon, Barry	32,656
210000	AFAC02	Custodian	Luker, Justin	32,656
210100	AFAC02	Custodian	Bucklein, Phillip	32,864
210600	AFAC02	Custodian	Thompson, Judd	31,200
210700	AFAC02	Custodian	Morrison-Raffael, Jakob	32,864
210900	AFAC02	Custodian	Lewis Johnson, Jason	32,656
211000	AFAC02	Custodian	Cannon, Rose	32,864

Facilities Services Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	Budget
211100	AFAC02	Custodian	Osatchuck, Nathan	32,656
211500	AFAC02	Custodian Leadworker	Tubbs, Travis	36,878
211700	AFAC02	Custodian	Vacant	31,200
212200	AFAC18	Custodian	Reed, Tammy	32,864
212300	AFAC02	Custodian	Vacant	32,864
212400	AFAC02	Custodian	Brinkerhoff, Paul	32,656
212600	AFAC01	Technical Records Specialist 1	Vacant	27,073
212600	LMNT01	Technical Records Specialist 1	Vacant	6,768
213100	AFAC02	Custodial Foreman	Rhoades, Alberta	35,544
213100	LFAC03	Custodial Foreman	Rhoades, Alberta	4,392
213200	AFAC18	Custodian	York, Robert	32,657
213600	AFAC02	Custodian	Finch, EmiLee	32,656
213900	AFAC02	Custodian	Brottem, Tristen	29,869
214100	AFAC02	Custodian	Strandy, Lynne	32,885
214400	AFAC02	Custodian	Gelles, Dennis	31,200
215000	AFAC02	Custodian	Call, Jonathan	32,864
215100	AFAC02	Custodian	Fullmer, Blaine	32,864
215200	AFAC02	Custodian	Thompson, Robert	32,656
215300	AFAC02	Custodian	Christensen, Cormick	28,579
216300	AFAC04	Locksmith Supervisor	White, Douglas	40,602
216500	AFAC04	Senior Utility Craftsman	Bright, Michael	45,906
216700	AFAC04	Carpenter	Waite, Bryon	45,136
217200	AFAC04	Senior Maintenance Craftsman	Fouts, Jeffery	36,068
217300	AFAC04	Senior Maintenance Craftsman	Lords, Robert	33,904
217500	AFAC04	Senior Utility Craftsman	Poole, Patrick	45,219
217700	AFAC04	Locksmith	Harris, Bradley	35,901
218700	AFAC04	Painter	Bruderer, Taylor	33,592
218900	AFAC19	HVAC Specialist	Burge, Troy	46,446
219100	AFAC13	Landscape Foreman	Hook, Sarah	43,805
219200	AFAC04	Welder/Machinist	Ropicky, Ryan	43,992
219300	AFAC19	HVAC Specialist	Burgett, Anthony	46,446
219400	AFAC19	HVAC Specialist	Wakley, William	44,429
219500	AFAC02	Custodian	Blessinger, Nicholas	32,864
219700	AFAC04	Carpenter	Grace, Janine	34,112
220000	AFAC04	Carpenter	Wilson, Gabe	34,320
220500	AFAC15	Heat Plant/HVAC Manager	Vacant	60,652
220600	AFAC04	Painter	Hulet, Barry	42,120
220800	AFAC04	Construction Foreman	Dewall, Brock	54,933
224300	AFAC15	Mechanical Systems Operator	Lamprecht, Darren	36,441
224500	AFAC15	Mechanical Systems Supervisor	Kingery, Steven	45,032

Facilities Services Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	Budget
224700	AFAC15	Mechanical Systems Operator	Welker, Daniel	41,995
224800	AFAC15	Mechanical Systems Operator	Osman, Michael	34,321
224900	AFAC19	Mechanical Systems Supervisor	Burnham, Lewis	52,665
225000	AFAC19	HVAC Specialist	Rodriguez, John	46,945
226500	AFAC02	Custodial Equipment Repairman	Rodriguez, Antonio	35,776
227100	AFAC02	Custodian	Clement, Jerrett	32,656
250800	AFAC08	Landscape Foreman	Vacant	6,365
250800	AFAC11	Landscape Foreman	Vacant	12,355
250800	LFAC05	Landscape Foreman	Vacant	12,355
253900	AFAC13	Senior Landscape Technician	Vazquez Vargas, Ricard	33,758
254000	AFAC13	Senior Landscape Technician	Anderson, Tameka	35,422
254100	AFAC13	Senior Landscape Technician	Tea, Kimberly	35,215
263300	AFAC15	Mechanical Systems Operator	Welker, Nicholas	32,240
368200	AFAC04	Painter	Hulet, Cedar	33,904
382600	AFAC04	Plumber	Curtis, Carl	23,858
382600	LMNT01	Plumber	Curtis, Carl	23,858
382700	AFAC04	Electrician	Jones, Stuart	54,038
402300	AFAC02	Custodian	Short, James	32,864
402500	AFAC02	Custodian	Nelson, Nicki	32,864
503800	AFAC04	Electrician	Pitcher, Ian	56,659
601000	AFAC04	Building Facility Coordinator	Tolman, Stetson	36,420
702900	AFAC02	Custodian	Noyes, Makenzie	31,200
703400	AFAC02	Custodian	Moa, Skyler	32,655
812900	AFAC01	Drafter/Technician 3	Isla, Edward	39,208
815300	AFAC02	Custodian	Ingram, Nicholas	31,200
816100	AFAC13	Utility Craftsman	Chestang, Brian	38,626
Classified Total				5,639,052

Facilities Services Contracted Personnel

Appropriated, Local, and Auxiliary Funds

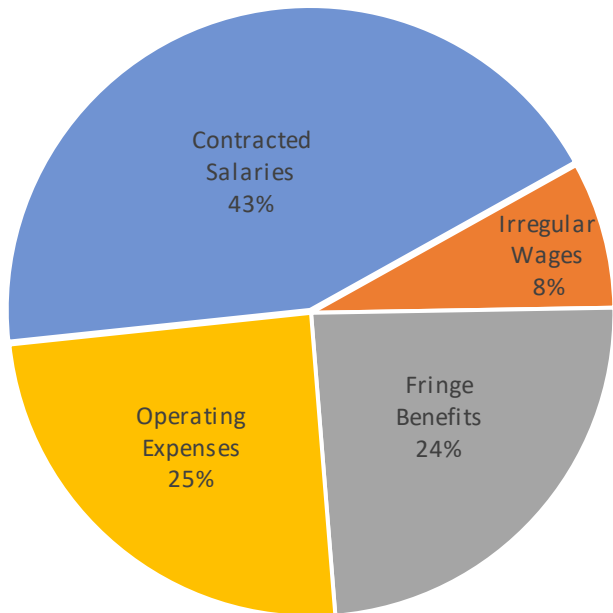
Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
100800	AFAC01	Director of Maintenance and Operat	Wagner, Christopher	94,397
100800	AFAC08	Director of Maintenance and Operat	Wagner, Christopher	5,244
102000	AFAC13	Landscape Manager	Vacant	64,644
162900	AFAC04	Zone Maintenance Manager	Johnson, Jeremy	60,397
168700	AFAC01	Project Manager	Duncan, Travis	68,528
173500	AFAC01	University Designer	Smith, Michelle	79,842
179900	AFAC01	Supply Operations Manager	Babb, Nathaniel	61,560
186700	AFAC01	University Planner	Parker, Ranee	82,736
187800	AFAC01	Senior Project Manager	Adams, Todd	79,642
198600	AFAC21	Asbestos Services Prgm Manager	Belcher, Jason	64,852
201000	AFAC02	Director of Custodial & Depot	Vacant	82,464
216600	AFAC04	Maintenance Projct Coordinator	Williams, Larry	61,370
250000	AFAC01	Associate VP for Facilities	Hanson, Cheryl	140,470
259600	AFAC01	Project Manager	Vizcarra, Marty	67,504
268200	AFAC01	Asst Dir for Capital Projects	Baker, Chris	92,238
364600	AFAC01	Dir of Design and Construction	Hagler, Steven	121,143
367800	AFAC01	Senior Project Manager	Elquist, Cole	77,026
508400	AFAC01	Senior Project Manager	Richards, Weylin	70,500
511800	AFAC01	Space Planner	Cabello Sandoval, Rafael	64,000
Non-Classified Total				1,438,557

Public Safety

Public Safety FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 1,209,411
Irregular Wages	216,760
Fringe Benefits	665,606
Operating Expenses	682,929
Total Expenditures	\$ 2,774,706



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
APBS01-APPR Security	891,984	131,160	490,355	(1,542)	1,511,957
APBS02-APPR Safety Program	-	-	-	183,188	183,188
APBS03-APPR Cctv/Escort	-	-	-	44,561	44,561
LMP001-MP Motor Pool Operations	155,030	12,400	82,431	(31,087)	218,774
LPARK1-PARK Pocatello Parking	123,045	60,600	72,099	391,312	647,056
LPARK2-PARK University Place Parking	39,352	12,600	20,721	63,059	135,732
LPARK3-PARK Meridian Parking	-	-	-	33,438	33,438
Total All	\$ 1,209,411	\$ 216,760	\$ 665,606	\$ 682,929	\$ 2,774,706

Public Safety Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff

PCN	Index	Title	Incumbent	Budget
135300	APBS01	Senior Security Officer-Advanc	Saldate, Jordan	9,807
164700	APBS01	Senior Security Officer-Advanc	Shelley, Mark	39,811
175800	APBS01	Tech Rec Spec 2 - Dispatch	Wagstaff, Shaylie	40,186
178100	APBS01	Tech Rec Spec 2 - Dispatch	Nield, McKenna	39,229
178200	APBS01	Tech Rec Spec 2 - Dispatch	Taysom, Camry	40,186
178300	APBS01	Tech Rec Spec 2- Dispatcher	Solomon, Jeremy	39,874
186100	APBS01	Security Officer, Supervisor	Jessen, Alan	46,988
199000	APBS01	Security Officer, Supervisor	Blanchard, Lance	11,700
217100	LMP001	Mechanic	James, Thomas	47,278
220300	LMP001	Mechanic	Sanderson, Travis	40,144
220400	LMP001	Parking and Transportation Manager	Vacant	27,500
220400	LPARK1	Parking and Transportation Manager	Vacant	27,500
221900	LMP001	Technical Records Specialist 2	Smith, Myra	20,458
221900	LPARK1	Technical Records Specialist 2	Smith, Myra	20,457
222000	APBS01	Senior Security Officer -Entry	Anderson, Savannah	33,904
222200	APBS01	Senior Security Officer-Advanc	Smith, Jordan	40,727
252200	LPARK1	Parking Specialist - Senior	Chapman, Noel	33,072
320400	LPARK1	Parking/Traffic Supervisor	Vacant	36,609
374600	LPARK2	CSR1/Parking Specialist	Hernandez Ortiz, Danie	34,009
703500	APBS01	Security Officer, Supervisor	Orme, Travis	47,340
703900	APBS01	Senior Security Officer-Advanc	Stringham, Jesse	38,210
704000	APBS01	Senior Security Officer-Advanc	Thomson, Tyler	38,251
762300	APBS01	Security Officer, Supervisor	Willis, Dustin	48,797
812200	APBS01	Senior Security Officer-Advanc	England, Jayce	40,519
812400	APBS01	Senior Security Officer- Advanced	Thomson, Molly	38,418
Classified Total				880,974

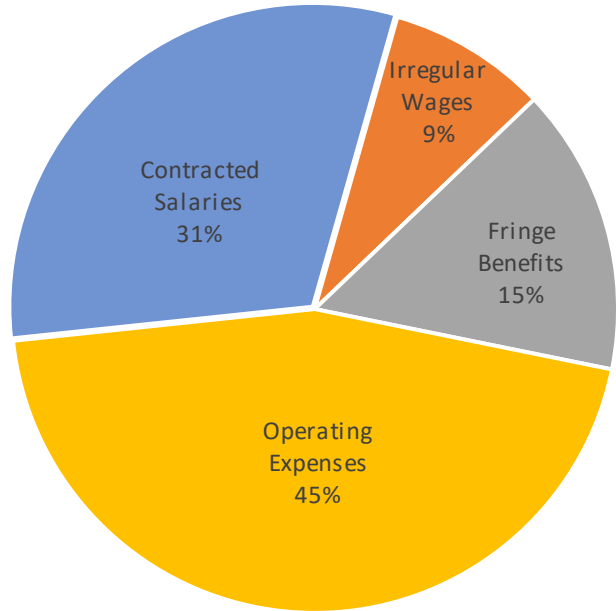
Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
216900	APBS01	Chief Public Safety Officer	Pino, Peter	117,185
222400	APBS01	Emergency Manager	Sears, Jessy	67,451
222500	APBS01	Assistant Director	Likes, Vince	64,827
812000	APBS01	Clery Compliance Coordinator	White, Halley	48,574
Non-Classified Total				298,037

University Events

University Events FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 659,609
Irregular Wages	179,943
Fringe Benefits	325,204
Operating Expenses	958,635
Total Expenditures	\$ 2,123,391



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AEVNT1-APPR Event Management	219,802	-	85,722	230	305,754
HOLT06-Parking & Facility Fees	-	-	-	13,163	13,163
HOLT11-HOLT Operating	335,533	115,700	181,230	513,377	1,145,840
HOLT12-HOLT Strength Conditioning	8,772	5,000	5,748	36,863	56,383
HOLT14-HOLT Concessions	45,281	28,443	29,928	200,711	304,363
LEVNT2-EVEN Event Management - Local	50,221	30,800	22,576	194,291	297,888
Total All	\$ 659,609	\$ 179,943	\$ 325,204	\$ 958,635	\$ 2,123,391

University Events Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff

PCN	Index	Title	Incumbent	Budget
139000	HOLT11	Box Office Manager	McKnight, Julie	41,621
218200	HOLT11	Custodian	Rosales, Ronald	32,657
218300	HOLT11	Senior Maintenance Craftsman	Groesbeck, Randall	34,112
251100	HOLT11	Senior Maintenance Craftsman	Salvesen, Spencer	8,772
251100	HOLT12	Senior Maintenance Craftsman	Salvesen, Spencer	8,772
368900	HOLT11	Custodian	Hale, Bobbi	32,656
815000	HOLT11	Administrative Assistant 1	Packard, Laura	36,608
830400	HOLT14	Concessions Manager	Curtis, Matthew	45,281
Classified Total				240,479

Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
113800	AEVNT1	Asst Production Manager/Audio Eng	Beutler, Joseph	32,228
113800	HOLT11	Asst Production Manager/Audio Eng	Beutler, Joseph	1,382
113800	LEVNT2	Asst Production Manager/Audio Eng	Beutler, Joseph	12,431
115600	AEVNT1	Director of Events	Casper, George	125,263
115600	HOLT11	Director of Events	Casper, George	21,747
115600	LEVNT2	Director of Events	Casper, George	26,967
154200	HOLT11	Director of Ticketing	Fisk, Erin	60,440
217800	HOLT11	Maintenance & Operations Mgr	Adams, Monty	65,538
219900	AEVNT1	Event and Technical Services Directc	Stanton, William	62,311
219900	LEVNT2	Event and Technical Services Directc	Stanton, William	10,823
Non-Classified Total				419,130



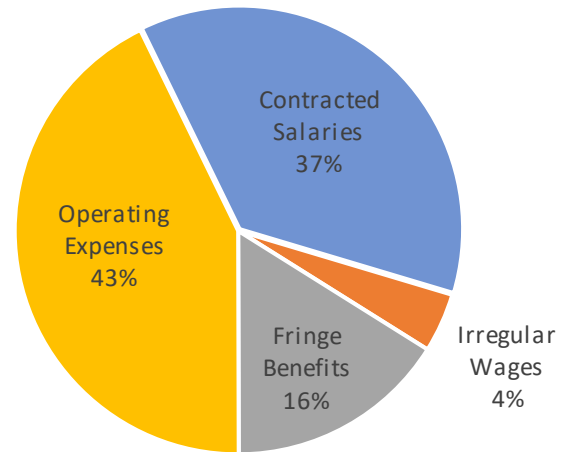
INFORMATION TECHNOLOGY SERVICES

Expenditures and Budgeted
Positions by Unit

Information Technology Services

Information Technology Services FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 3,823,213
Irregular Wages	444,900
Fringe Benefits	1,665,930
Operating Expenses	4,443,201
Total Expenditures	\$ 10,377,244



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AITSO1-APPR Computer Services	2,033,041	252,500	942,345	84,300	3,312,186
AITSO3-APPR ERP - Operations	917,949	-	370,891	92,680	1,381,520
ATELO1-NetCom	872,223	-	347,884	73,930	1,294,037
LITS01-ITS Computer Services	-	192,400	4,810	1,191,736	1,388,946
LITS02-ITS Mandatory	-	-	-	3,000,555	3,000,555
Total All	\$ 3,823,213	\$ 444,900	\$1,665,930	\$ 4,443,201	\$10,377,244

Information Technology Services Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff

PCN	Index	Title	Incumbent	Budget
105300	AITSO1	IT Operations & Supp Analyst I	Brower, Debra	51,189
105700	AITSO1	IT Operations & Supp Analyst I	Erickson, Dawson	48,132
105800	AITSO1	IT Operations & Supp Analyst I	Breneman, Noah	48,132
106400	AITSO1	IT Operations & Supp Analyst 2	Vacant	52,624
109200	AITSO1	IT Operations & Supp Analyst I	Hanson, Danay	48,132
109700	AITSO1	Management Assistant	Stringham, Penny	45,219
110700	AITSO1	IT Operations and Support Tech	Vacant	40,269
138300	AITSO3	IT Software Engineer II	Pelton, Korey	61,380
145300	AITSO1	IT Operations & Supp Analyst I	Jackson, Rodney	61,297
220200	AITSO1	Univ Ctrl/Access Systems Mgr	Lloyd, Jamie	51,105
320100	ATEL01	Technical Records Specialist 2	Jolley, Joshua	36,754
787000	AITSO1	IT Operations & Supp Analyst I	Ward, Ciara	49,359
805300	AITSO1	IT Operations & Supp Analyst I	Bosen, Jason	49,545
806200	AITSO1	IT Software Engineer II	Murray, Paul	64,272
Classified Total				707,409

Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
105400	ATEL01	Associate CIO Infrastructure Service	Bartel, Jared	126,835
106100	AITSO1	Senior Computer Analyst	Larson, Kevin	74,843
106500	AITSO1	Application Analyst	Hadziselimovic, Selma	60,232
106800	AITSO1	Application Analyst	Olson, Jennifer	63,055
107100	AITSO1	Manager Servers and Storage	Peck, Gary	97,004
107600	AITSO1	Database Administrator	Blume, Jim	74,304
108200	AITSO1	Senior Computer Analyst	Tauscher, Alicia	69,312
108600	AITSO1	Director -Information Security	Olson, Kristina	124,253
108800	AITSO1	Application Security Analyst 2	Cannon, Arian	56,146
110900	AITSO1	Client Experience Manager	Blair, Kindra	72,718
111000	ATEL01	Network Engineer/Analyst	Jones, Samuel	88,603
112900	AITSO3	Applications Analyst	Timmons, Seth	61,834
114500	ATEL01	Sr Telecom Engr/Network Tech	Hoffman, Kathy	89,955
117200	AITSO3	Senior Computer Analyst	Salazar, Catherine	53,744
119600	AITSO3	Analysis & Software Devel Lead	Vacant	98,200
132300	AITSO3	Assoc Chief Info Offc StratTec	Lewis, Lisa	140,354
137800	AITSO3	Application Administrator Sr.	Stout, Noelette	71,111
138100	ATEL01	Network Administrator	Smith, Devin	54,212
138200	AITSO3	IT Systems Engineer Analyst	Stout, Logan	77,040

Information Technology Services Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	Budget
139300	AIMS03	Application Database AdminLead	Richardson, Donna	99,503
139400	AIMS03	ERP Training Coordinator	Hulet, Marjanna	57,987
140100	AIMS03	Application Analyst Senior	Mackley, Aaron	67,646
146700	AIMS03	HR Information System Analyst	Chennuri, Abhilaasya	61,130
162100	AIMS01	Application Administrator	Cameron, Zackary	58,259
164200	ATEL01	Network Engineer/Analyst	Mayfield, Ben	89,230
164300	ATEL01	Network Administrator	Mills, Ben	54,000
168500	AIMS01	IT System Manager - Health Sci	Vanleuven, Julie	29,201
170700	AIMS03	BI Data Architect & Admstr	Clay, Raederle	68,020
184100	ATEL01	Network Engineer	Olsen, Christopher	78,675
300000	AIMS01	Security Engineer	Bell, Kristie	58,000
378300	AIMS01	IT Systems Engineer Analyst	Gunter, Hans	76,904
384200	AIMS01	Deputy Chief Information Offcr	Vacant	91,067
400500	ATEL01	Network Administrator	McCabe, Anthany	53,507
402100	AIMS01	System Administrator	Poppe, Travis	57,957
560000	AIMS01	Chief Information Officer	Scott, Paula	197,639
758700	ATEL01	Sr Network Administrator	Sessions, Spencer	72,053
763800	ATEL01	Network Administrator	Rupe, Joshua	52,026
815700	AIMS01	Lab/Infrastructure Application Admi	Jensen, Alex	55,064
816300	ATEL01	Bi Data Analyst	Burkman, Joel	76,373
821600	AIMS01	Analyst & Software Development Le	Aust, Marcus	95,681
Non-Classified Total				3,103,677



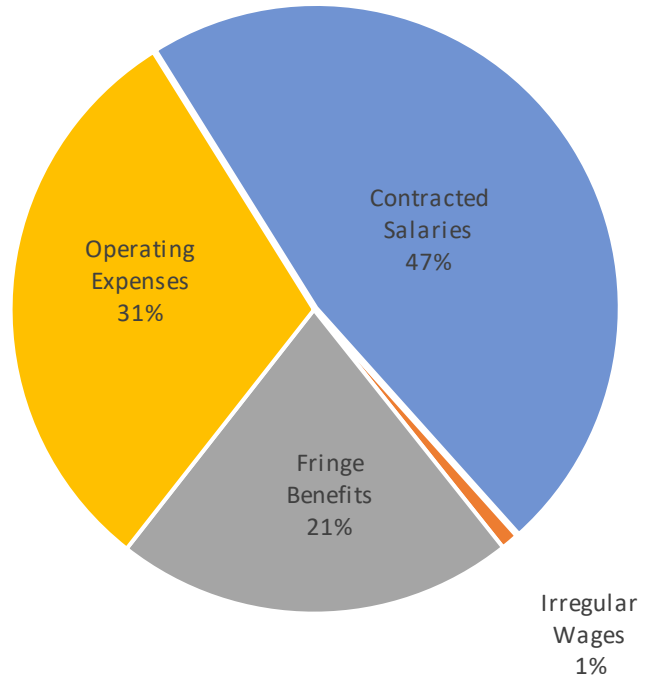
FINANCE

Expenditures and Budgeted
Positions by Unit

Finance Division

Finance Division FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$ 3,676,777
Irregular Wages	72,500
Fringe Benefits	1,657,765
Operating Expenses	2,374,626
Total Expenditures	\$ 7,781,668



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AFAC03-APPR Fire and Property	-	-	-	1,052,971	1,052,971
AFAD01-APPR Controller Office Admin	1,222,115	32,500	532,732	288,619	2,075,966
AFAD02-APPR External Audit Services	-	-	-	162,000	162,000
AFAD03-APPR Finance Mandatory	-	-	-	238,818	238,818
AFAD04-APPR Budget Office	2,039,804	-	888,789	93,916	3,022,509
AFAD05-APPR Fin and Business Affairs	19,431	-	7,579	103,719	130,729
AFGS02-APPR Institutional Memberships	-	-	-	91,125	91,125
AINSR1-APPR Liability and Fidelity Ins	-	-	-	279,705	279,705
APUR01-APPR Purchasing Services	276,680	40,000	157,417	42,437	516,534
APUR02-APPR Central Property	85,883	-	51,530	3,528	140,941
ARCV01-APPR Central Receiving	32,864	-	19,718	2,600	55,182
LFAD21-Student Acct Late and Service	-	-	-	5,063	5,063
LFGS01-GEN Critical Needs/Inst. Support	-	-	-	10,125	10,125
Total All	\$ 3,676,777	\$ 72,500	\$1,657,765	\$ 2,374,626	\$ 7,781,668

Finance Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff

PCN	Index	Title	Incumbent	Budget
101400	AFAD01	Financial Technician	Lunetto, April	35,132
101600	APUR01	Senior Buyer	Jones, Randy	49,588
101800	AFAD01	Technical Records Specialist 1	Powers, Tiffanni	34,112
103000	APUR01	Senior Buyer	Holder, Wendy	58,843
103300	APUR01	Technical Records Specialist 2	Liston, Bonnie	39,645
103400	APUR01	Technical Records Specialist 1	Stilling, Jenny	35,631
104000	APUR02	Financial Technician, Senior	Sanders, Shane	40,935
104200	AFAD01	Customer Service Rep 2	Hilton, Thomas	35,214
104400	AFAD01	Technical Records Specialist 3	Gonzalez, Maria	50,420
104500	AFAD01	Technical Records Specialist 2	Cowell, Benjamin	40,477
104600	AFAD01	Financial Technician	Larsen, Peggy	38,001
107000	AFAD04	Financial Technician	Larson, Cheryl	37,482
112000	APUR02	Storekeeper	Chatfield, Paul	44,948
112300	APUR01	Office Specialist 2	Anderson, Rochelle	33,592
151400	AFAD04	Financial Technician	Gilbert, Breeann	34,508
160700	AFAD04	Financial Technician	Harris, Stephanie	35,776
178400	AFAD04	Financial Technician	Farnes, Marla	35,943
180900	AFAD04	Financial Technician, Senior	OBrien, Toni	38,834
259900	AFAD04	Financial Technician, Senior	Horrocks, Kelli	39,042
305700	AFAD04	Financial Technician, Senior	Overy, Patricia	40,269
307000	AFAD04	Financial Technician	Morris, Susan	39,936
316800	AFAD04	Financial Technician	Valencia, Giovanni	33,821
508300	AFAD04	Financial Technician	Olson, Kodi	32,240
700100	AFAD04	Financial Technician	Parris, Nichole	3,966
812800	AFAD04	Financial Technician	Gambles, Ted	35,818
819000	ARCV01	Ship & Rec Materials Handler	Hunter, Sandra	32,864
890100	AFAD04	Financial Technician	Warren, Monica	36,462
Classified Total				1,013,499

Finance Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
100500	AFAD05	Executive Assistant	Ternus, Patience	19,431
100900	AFAD01	Assistant Controller	Whitworth, Weston	100,324
101700	AFAD01	Accountant	Rankin, Tawna	51,956
102800	AFAD01	Controller	Dobbins, Angela	146,522
104300	AFAD04	Assistant Budget Officer	Mayer, Russell	112,214
105000	AFAD04	Senior Associate VP & CFO	Steele, Jennifer	187,589
109300	AFAD04	Senior Accountant	Wallentine, Jamie	59,440
117200	AFAD01	Senior Computer Analyst	Salazar, Catherine	15,899
131200	AFAD01	Accounts Payable/Travel Manager	Jones, Michael	63,224
143200	AFAD04	University Business Officer	Wilcox, Joseph	110,575
143300	AFAD04	UBO/Compensation Manager	Dangerfield, Angie	101,883
143600	AFAD04	University Business Officer	Reddoor, Christina	96,128
148900	AFAD04	Sr Budget & Planning Analyst	Baskins, Megan	96,460
151300	AFAD01	Senior Accountant	Gardner, Kimberlee	48,974
158000	AFAD01	Asst Controller Financial Reporting &	Klassen, Brandon	97,261
158100	AFAD01	Senior Financial Analyst	Freeman, Suzanne	74,250
158200	AFAD04	Accountant	Vacant	45,320
158300	AFAD01	Sr Comp Analyst/Funct Tech Prg	Bajracharya, Sajan	59,996
170200	AFAD01	Senior Financial Analyst	Jensen, Gavin	73,112
170300	AFAD04	Senior Accountant and Grant Special	Vacant	62,974
175900	AFAD04	Senior Accountant	Miller, Kim	62,876
183600	AFAD04	University Business Officer	Fitch, Cody	98,162
184300	AFAD04	Senior Accountant	Richter, Kimberly	63,082
215900	APUR01	Purchasing Agent	Vacant	59,381
219800	AFAD04	Accountant	Runyan, Michele	49,806
301900	AFAD04	Senior Accountant	Udy, Robert	60,200
367900	AFAD01	Purch Srvs Dir/Assoc Controller	Leyshon, Lisa	128,987
499900	AFAD04	Senior Accountant	Zajanc, Catherine	63,082
511900	AFAD01	Senior Accountant	Anderson, Sheila	65,596
700300	AFAD04	COT Budget Finance Director	Alvord, Michael	12,610
765500	AFAD04	Accountant	Stowell, Gregory	50,423
814700	AFAD04	Senior Accountant	Carlson, Greta	61,747
815500	AFAD04	University Business Officer	Wise, Lisa	90,561
833100	AFAD04	University Business Officer	Parrish, Fred	110,575
833600	AFAD01	Manager, Cashiers/Collect/Loan	Hadley, Adam	62,658
Non-Classified Total				2,663,278



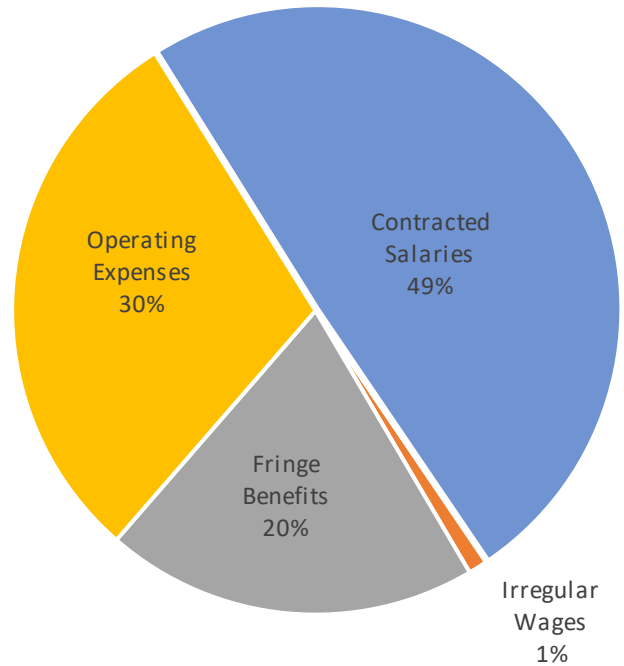
PRESIDENT

Expenditures and Budgeted
Positions by Unit

President's Office

President's Office FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$	729,233
Irregular Wages		14,828
Fringe Benefits		293,557
Operating Expenses		438,678
Total Expenditures	\$	1,476,296



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AEXE01-APPR Presidents Office	729,233	14,828	293,557	63,745	1,101,363
AEXE02-APPR	-	-	-	202,500	202,500
AEXE03-APPR Presidential Events	-	-	-	38,273	38,273
LEXE01-PRES Executive Promotion	-	-	-	60,000	60,000
LEXE03-PRES University Special Projects	-	-	-	30,722	30,722
LGEN02-GEN Univ Relations/Athletic	-	-	-	20,250	20,250
LGEN03-GEN Public Relations/Promotion	-	-	-	15,188	15,188
LGEN04-GEN OSBE Promotion	-	-	-	8,000	8,000
Total All	\$ 729,233	\$ 14,828	\$ 293,557	\$ 438,678	\$ 1,476,296

President's Office Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff

PCN	Index	Title	Incumbent	Budget
600200	AEXE01	Administrative Assistant 2	White, Morgan	36,754
Classified Total				36,754

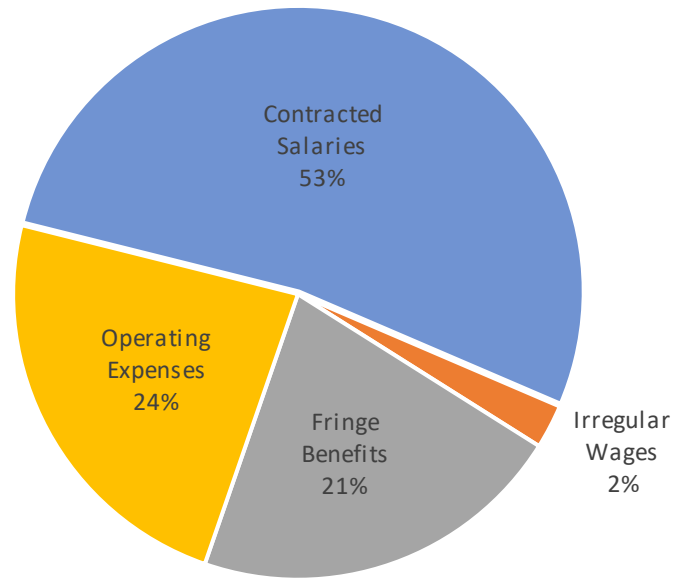
Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
100100	AEXE01	Chief of Staff	Forshee, Jennifer	126,242
103700	AEXE01	Executive Assistant	Rider, Amy	68,224
150000	AEXE01	President	Satterlee, Kevin	441,000
831800	AEXE01	University Policy Manager	Howe, Elisabeth	57,013
Non-Classified Total				692,479

General Counsel

General Counsel FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$	612,743
Irregular Wages		29,101
Fringe Benefits		249,254
Operating Expenses		275,020
Total Expenditures	\$	1,166,118



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AFACS2-APPR NCAA Faculty	-	29,101	2,823	6,686	38,610
AFGS05-APPR NCAA Certification	-	-	-	27,237	27,237
ALEG01-APPR General Counsel	488,832	-	188,373	31,611	708,816
ALEG02-APPR Litigation Costs	-	-	-	207,318	207,318
ALEG04-APPR NCAA Certificatn and	123,911	-	58,058	2,168	184,137
Total All	\$ 612,743	\$ 29,101	\$ 249,254	\$ 275,020	\$ 1,166,118

General Counsel Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff

PCN	Index	Title	Incumbent	Budget
163700	ALEG04	TRS2/Asst Athletic Cmplnc Offc	Burns, Blaise	46,343
Classified Total				46,343

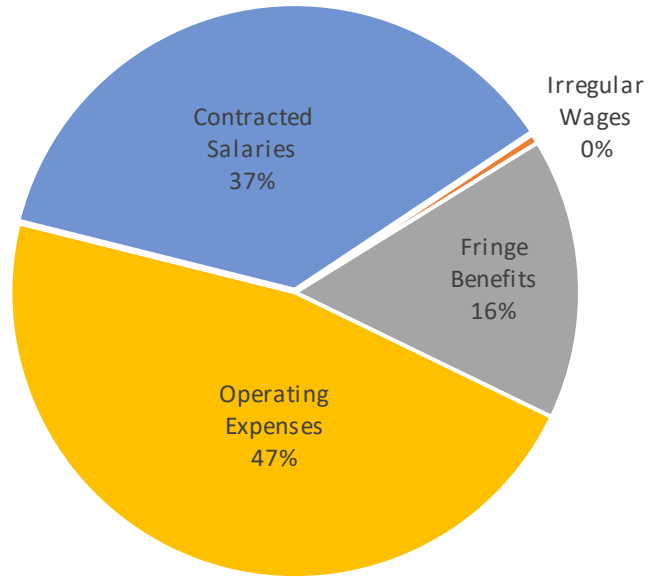
Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
100400	ALEG01	Assistant Risk Manager	Vacant	60,236
115700	ALEG01	Director of Legal Programs	Nield, Aubrie	56,369
132900	ALEG04	Assist Athletic Dir Compliance	Sparrow, Cody	77,568
163400	ALEG01	Associate General Counsel	Tranmer, Nicholas	118,368
174700	ALEG01	Gen Counsel & Chief Compl Offc	Christensen, G	187,797
504100	ALEG01	Legal & Compliance Manger	Russell, Jason	60,235
Non-Classified Total				560,573

Marketing & Communications

Marketing & Communications FY2024 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Contracted Salaries	\$	705,427
Irregular Wages		10,400
Fringe Benefits		306,435
Operating Expenses		896,027
Total Expenditures	\$	1,918,289



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ACOM01-APPR Commencement	-	-	-	86,063	86,063
AUR001-APPR University Relations	705,427	-	305,426	705,155	1,716,008
AUR005-APPR Photographic Services	-	-	-	4,557	4,557
AUR011-APPR Web Communications	-	-	-	71,685	71,685
LUR005-UREL Univ. Relations/Advertising	-	10,000	970	24,567	35,537
LUR006-UREL Photo Production	-	400	39	1,500	1,939
LUR010-UREL Licensing Program	-	-	-	2,500	2,500
Total All	\$ 705,427	\$ 10,400	\$ 306,435	\$ 896,027	\$ 1,918,289

Marketing & Communications Contracted Personnel

Appropriated, Local, and Auxiliary Funds

Classified Staff

PCN	Index	Title	Incumbent	Budget
170100	AUR001	University Videographer	Beesley, Jordon	44,304
763400	AUR001	Brand&Trademark Licensing Mngr	Pickett, Brennan	55,120
824200	AUR001	Photographer	Roark, Johnathan	44,907
Classified Total				144,331

Non-Classified Staff

PCN	Index	Title	Incumbent	Budget
108900	AUR001	Digital Media Coordinator	Lewis, Niquelle	47,922
113900	AUR001	Design & Creative Strategy Manager	West, Kelsey	53,395
143900	AUR001	Web Services Manager	Marley, Joseph	63,016
254900	AUR001	Interim VP Marketing & Communica	Vacant	94,937
320000	AUR001	Public Information Specialist	Frandsen, Emily	59,973
404600	AUR001	Dir of Uni Events and Protocol	Johnson, Allyson	69,177
703800	AUR001	AVP Marketing & Communications	Dance, Miriam	124,962
810500	AUR001	Associate Web Specialist	Creek, Matthew	47,714
Non-Classified Total				561,096



GENERAL UNIVERSITY

General University

General University indexes house budget and financial activity related to Idaho State University's all funds budget and reconciliation with its financial statements to include bond activities, salary provision, GAAP adjustments, and depreciation.

Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
700000-General University Operations	(3,450,000)	-	100,000	(1,914,690)	(5,264,690)
700997-GAAP Adjustments	-	-	-	(42,525,263)	(42,525,263)
700999-Appropriation Allocation	-	-	-	3,211,084	3,211,084
AFGS01-APPR Retiree Benefits	-	-	-	936,949	936,949
LCNTRF-Central Transfers - Non-Student	-	-	-	834,832	834,832
LFAD04-FIN Administrative Overhead	-	-	-	50,000	50,000
LFAD05-FIN Indirect Cost Administration	-	-	-	(100,000)	(100,000)
LFAD09-FIN Bank Account Expense	-	-	-	3,000	3,000
LFAD12-FIN Wiche Graduate Support	-	-	-	37,300	37,300
LFEE01-FACFEE Bond Revenue/Stu	-	-	-	3,135,363	3,135,363
STFEES-APPR ISU Receipts to Approp	-	-	-	14,750,000	14,750,000
Total All	\$ (3,450,000)	\$ -	\$ 100,000	\$ (21,581,425)	\$ (24,931,425)



**OFFICE OF BUDGET,
PLANNING AND ANALYSIS**

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