

Alterations and Repairs: most funding available July 1, 2021, and Now (shown in orange)

5/24/2021

Location	Description	A&R/PBFAC	Priority new	Running Total
048 College of Technology (RFC)	COT Nursing expansion into RFC	\$ 440,000	1	\$ 440,000
067 Lecture Center	Renovate Lecture Center Classroom 15/17	\$ 524,700	2	\$ 964,700
200 Meridian	New 50 student DL classroom (Room 817)	\$ 372,969	3	\$ 1,337,669
035 Colonial Hall	Restroom and finish Improvements	\$ 708,400	4	\$ 2,046,069
200 Meridian	Dean Suite Expansion	\$ 1,058,390	5	\$ 3,104,459
038 Rendezvous	Rendezvous general classroom upgrades	\$ 239,580	6	\$ 3,344,039
044 Student Rec Center	HVAC Upgrades	\$ 244,326	7	\$ 3,588,365
062 College of Education	Kent Center Carpet Replacement	\$ 99,000	8	\$ 3,687,365
005 Business Admin (BA)	Classroom Upgrades BA 305, 307, 308, 309, 311, 312, 313, 314	\$ 433,660	9	\$ 4,121,025
099 Campus	Utility Tunnel Repairs	\$ 1,596,100	10	\$ 5,717,125
099 Campus	Hazardous Waste Building HVAC Upgrades	\$ 80,620	11	\$ 5,797,745
048 College of Technology (RFC)	Cosmetology Classroom Remodel	\$ 197,500	12	\$ 5,995,245
046 Vocational Arts	Remodel for Civil Engineering Technology and Surveying and Geomatics Engineering Technology	\$ 149,173	13	\$ 6,144,418
099 Campus	Install sidewalk; south side of Carter Street from 5th Street to Cesar Chavez.	\$ 55,000	14	\$ 6,199,418
015 Graveley Hall (GRAV)	Relocate Testing Center and renovate space for Counseling.	\$ 1,213,340	15	\$ 7,412,758
200 Meridian	Meridian exterior signage update	\$ 32,951	16	\$ 7,445,709
062 College of Education	Corridor carpet and paint	\$ 65,546	17	\$ 7,511,255
200 Meridian	Carpet & Paint Main Hallways	\$ 194,000	18	\$ 7,705,255
001 Frazier Hall	Frazier Hall replace main building chiller R-22, replace two DX units at the Auditorium, and one RTU serving the mini-theater area	\$ 273,240	19	\$ 7,978,495
003 Physical Science/Chemistry	Chemistry building replace chiller	\$ 510,370	20	\$ 8,488,865
099 Campus	Engineering Study to evaluate lighting needs for Red Hill pillars and landscape improvements for the surrounding area.	\$ 31,000	21	\$ 8,519,865
		\$ 8,519,865	A & R	SUBTOTAL

Alterations and Repairs: University Place

Location	Description	Budget	Priority	Running Total
New	Planning & Programming for Engineering Polytechnic Complex, Idaho Falls	\$ 151,800	1	\$ 151,800
100 University Place	Exterior Concrete Repair	\$ 149,000	2	\$ 300,800
100 Center for Higher Education	Expansion joint repair CHE building	\$ 148,000	3	\$ 448,800
		\$ 448,800	IF	SUBTOTAL

ADA

Location	Description	Budget	Priority	Running Total
061 Albion Hall (HEVTE)	Create an ADA compliant/all access restroom on the first floor of the Albion Hall building.	\$ 55,455	1	\$ 55,455
015 Graveley Hall (GRAV)	2nd Floor ADA Restroom Renovation	\$ 108,600	2	\$ 164,055
027 Public Safety	Create an ADA compliant/all-access restroom on the first floor of the Public Safety building for staff and visitors	\$ 120,000	3	\$ 284,055
		\$ 284,055	ADA	SUBTOTAL

TOTAL FY21/22 FUNDING

\$ 9,252,720